

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,368,324.02	0.00	0.00	1,365,837.86	1,365,837.86
1.2.1	M	151	1.1	31120M02C0100	1,724,634.74	0.00	0.00	1,667,538.06	1,667,538.06
1.3.2	M	151	1.1	31120M02C0100	140,790.31	0.00	0.00	138,959.28	138,959.28
1.3.4	M	151	1.1	31120M02C0100	63,977.53	0.00	0.00	63,977.52	63,977.52
1.5.2	M	151	1.1	31120M02C0100	113,337.24	0.00	-113,337.24	0.00	0.00
2.1.1	E	242	1.1	31120M02C0100	40,000.00	0.00	-10,085.30	29,914.70	29,914.70
2.1.1	M	151	1.1	31120M02C0100	98,000.00	8,729.00	-35,000.00	69,883.20	69,883.20
2.1.2	M	151	1.1	31120M02C0100	6,500.00	0.00	0.00	3,213.00	3,213.00
2.1.6	E	242	1.4	31120M02C0100	30,000.00	0.00	0.00	0.00	0.00
2.1.6	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	24,563.33	24,563.33
2.2.1	M	151	1.1	31120M02C0100	9,000.00	0.00	-8,170.46	0.00	0.00
2.4.6	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,829.01	5,829.01
2.4.9	M	151	1.1	31120M02C0100	87,000.00	11,000.00	0.00	93,844.21	93,844.21
2.4.9	M	151	1.4	31120M02C0100	60,000.00	0.00	-60,000.00	0.00	0.00
2.5.3	M	151	1.1	31120M02C0100	5,000.00	0.00	-5,000.00	0.00	0.00
2.6.1	M	151	1.1	31120M02C0100	50,000.00	10,000.00	0.00	57,646.02	57,646.02
2.7.5	M	151	1.1	31120M02C0100	12,000.00	0.00	0.00	11,136.00	11,136.00
2.7.5	M	151	1.4	31120M02C0100	15,000.00	0.00	-10,000.00	5,000.00	5,000.00
2.9.1	M	151	1.1	31120M02C0100	6,000.00	0.00	-6,000.00	0.00	0.00
2.9.2	M	151	1.1	31120M02C0100	5,000.00	0.00	-5,000.00	0.00	0.00
2.9.3	M	151	1.1	31120M02C0100	3,000.00	0.00	-3,000.00	0.00	0.00
2.9.4	M	151	1.1	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	10,000.00	0.00	-1,600.00	8,400.00	8,400.00
3.1.1	M	151	1.1	31120M02C0100	62,000.00	5,208.00	0.00	66,444.00	66,444.00
3.1.3	M	151	1.1	31120M02C0100	7,000.00	0.00	-2,409.00	4,591.00	4,591.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	0.00	32,738.00	32,738.00
3.1.7	M	151	1.1	31120M02C0100	7,960.00	0.00	-3,320.00	4,640.00	4,640.00
3.2.9	M	151	1.1	31120M02C0100	6,600.00	0.00	0.00	6,000.00	6,000.00
3.3.6	M	151	1.1	31120M02C0100	40,000.00	0.00	0.00	39,992.27	39,992.27
3.3.6	M	151	1.4	31120M02C0100	30,000.00	0.00	-7,420.00	18,305.34	18,305.34
3.4.1	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	3,145.34	3,145.34
3.4.1	M	151	1.4	31120M02C0100	7,000.00	0.00	0.00	5,301.95	5,301.95
3.4.1	M	151	1.7	31120M02C0100	500.00	600.00	0.00	827.70	827.70
3.4.5	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	6,068.08	6,068.08
3.5.1	M	151	1.1	31120M02C0100	50,000.00	0.00	-15,000.00	30,059.99	30,059.99
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	-10,000.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	48,000.00	15,863.43	-10,000.00	53,121.91	53,121.91
3.5.5	M	151	1.1	31120M02C0100	12,000.00	0.00	0.00	10,571.40	10,571.40
3.5.9	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	5,800.00	5,800.00
3.6.1	M	151	1.1	31120M02C0100	10,000.00	0.00	-10,000.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	25,000.00	0.00	-19,000.00	3,891.90	3,891.90
3.8.2	E	242	1.1	31120M02C0100	430,381.38	59,000.00	0.00	486,377.18	486,377.18
3.8.2	E	242	1.4	31120M02C0100	209,400.00	70,000.00	0.00	270,324.52	270,324.52
3.8.2	E	242	1.7	31120M02C0100	163,500.00	54,700.00	-600.00	196,632.06	196,632.06
3.8.2	M	151	1.1	31120M02C0100	47,800.00	10,000.00	0.00	51,674.04	51,674.04
3.8.2	M	151	1.4	31120M02C0100	60,000.00	17,420.00	0.00	77,420.00	77,420.00
3.9.4	M	151	1.1	31120M02C0100	0.00	162,985.00	0.00	162,985.00	162,985.00
3.9.8	M	151	1.1	31120M02C0100	115,420.43	0.00	-25,863.43	89,557.00	89,557.00
4.4.5	M	151	1.1	31120M02C0100	1,259,729.35	0.00	0.00	1,259,712.00	1,259,712.00
5.1.2	M	151	1.1	31120M02C0100	10,000.00	0.00	-10,000.00	0.00	0.00