

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,368,324.02	0.00	0.00	992,866.20	992,866.20
1.2.1	M	151	1.1	31120M02C0100	1,724,634.74	0.00	0.00	1,249,234.86	1,249,234.86
1.3.2	M	151	1.1	31120M02C0100	140,790.31	0.00	0.00	8,979.18	8,979.18
1.3.4	M	151	1.1	31120M02C0100	63,977.53	0.00	0.00	47,983.14	47,983.14
1.5.2	M	151	1.1	31120M02C0100	113,337.24	0.00	0.00	0.00	0.00
2.1.1	E	242	1.1	31120M02C0100	40,000.00	0.00	0.00	29,914.70	29,914.70
2.1.1	M	151	1.1	31120M02C0100	98,000.00	0.00	0.00	35,168.07	35,168.07
2.1.2	M	151	1.1	31120M02C0100	6,500.00	0.00	0.00	3,213.00	3,213.00
2.1.6	E	242	1.4	31120M02C0100	30,000.00	0.00	0.00	0.00	0.00
2.1.6	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	21,397.83	21,397.83
2.2.1	M	151	1.1	31120M02C0100	9,000.00	0.00	0.00	0.00	0.00
2.4.6	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	5,829.01	5,829.01
2.4.9	M	151	1.1	31120M02C0100	87,000.00	0.00	0.00	65,597.71	65,597.71
2.4.9	M	151	1.4	31120M02C0100	60,000.00	0.00	0.00	0.00	0.00
2.5.3	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.6.1	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	39,088.82	39,088.82
2.7.5	M	151	1.1	31120M02C0100	12,000.00	0.00	0.00	11,136.00	11,136.00
2.7.5	M	151	1.4	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
2.9.1	M	151	1.1	31120M02C0100	6,000.00	0.00	0.00	0.00	0.00
2.9.2	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.3	M	151	1.1	31120M02C0100	3,000.00	0.00	0.00	0.00	0.00
2.9.4	M	151	1.1	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	8,400.00	8,400.00
3.1.1	M	151	1.1	31120M02C0100	62,000.00	0.00	0.00	57,906.00	57,906.00
3.1.3	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	4,591.00	4,591.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	0.00	21,211.00	21,211.00
3.1.7	M	151	1.1	31120M02C0100	7,960.00	0.00	0.00	4,640.00	4,640.00
3.2.9	M	151	1.1	31120M02C0100	6,600.00	0.00	0.00	6,000.00	6,000.00
3.3.6	M	151	1.1	31120M02C0100	40,000.00	0.00	0.00	39,392.27	39,392.27
3.3.6	M	151	1.4	31120M02C0100	30,000.00	0.00	0.00	0.00	0.00
3.4.1	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	3,145.34	3,145.34
3.4.1	M	151	1.4	31120M02C0100	7,000.00	0.00	0.00	5,301.95	5,301.95
3.4.1	M	151	1.7	31120M02C0100	500.00	0.00	0.00	500.00	500.00
3.4.5	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	6,068.08	6,068.08
3.5.1	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	30,059.99	30,059.99
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	48,000.00	0.00	0.00	26,721.16	26,721.16
3.5.5	M	151	1.1	31120M02C0100	12,000.00	0.00	0.00	6,066.00	6,066.00
3.5.9	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	5,800.00	5,800.00
3.6.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	25,000.00	0.00	0.00	3,579.90	3,579.90
3.8.2	E	242	1.1	31120M02C0100	430,381.38	0.00	0.00	364,032.23	364,032.23
3.8.2	E	242	1.4	31120M02C0100	209,400.00	0.00	0.00	43,686.00	43,686.00
3.8.2	E	242	1.7	31120M02C0100	163,500.00	15,000.00	0.00	89,162.80	89,162.80
3.8.2	M	151	1.1	31120M02C0100	47,800.00	0.00	0.00	17,705.74	17,705.74
3.8.2	M	151	1.4	31120M02C0100	60,000.00	0.00	0.00	0.00	0.00
3.9.8	M	151	1.1	31120M02C0100	115,420.43	0.00	0.00	67,150.00	67,150.00
4.4.5	M	151	1.1	31120M02C0100	1,259,729.35	0.00	0.00	944,784.00	944,784.00
5.1.2	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00