

Cuenta	NombreCuenta	Saldolni	Cargo	Abono	SaldoFin
1-0-0-0-0-0000-000-00-0000-0	ACTIVO	854505432.70	1,181,457,511.54	1,128,189,891.39	907,773,052.85
1-1-0-0-0-0000-000-00-0000-0	ACTIVO CIRCULANTE	164025905.93	1,132,664,850.51	1,068,479,142.96	228,211,613.48
1-1-1-0-0-0000-000-00-0000-0	EFFECTIVO Y EQUIVALENTES	43137345.69	898,345,400.16	837,018,074.72	104,464,671.13
1-1-1-1-0-0000-000-00-0000-0	EFFECTIVO	461209.78	364,029,205.45	363,874,741.45	615,673.78
1-1-1-1-0-0001-000-00-0000-0	CAJA CHICA	25000.00	58,844.70	42,844.70	41,000.00
1-1-1-1-0-0001-005-00-0000-0	LAURA MILIANA ORTÁZ-Z M	1500.00	0	0	1,500.00
1-1-1-1-0-0001-013-00-0000-0	ROSARIO PALACIOS MARTIN	15000.00	18,233.00	18,233.00	15,000.00
1-1-1-1-0-0001-017-00-0000-0	IDALMI VALDEZ GONZALEZ	1500.00	0	0	1,500.00
1-1-1-1-0-0001-019-00-0000-0	LILIAN DOLORES GRANADO	1500.00	0	0	1,500.00
1-1-1-1-0-0001-021-00-0000-0	LUIS FELIPE GUTIERREZ CC	1500.00	0	0	1,500.00
1-1-1-1-0-0001-022-00-0000-0	JARED SARAY GARCIA SIER	2500.00	0	2,500.00	0
1-1-1-1-0-0001-023-00-0000-0	JOSE ADRIAN PIÑA SOLIS	1500.00	0	1,500.00	0
1-1-1-1-0-0001-024-00-0000-0	PATRICIA ORTIZ VAZQUEZ	0.00	20,611.70	20,611.70	0
1-1-1-1-0-0001-025-00-0000-0	MARIA DE LA PAS FUENTEZ	0.00	20,000.00	0	20,000.00
1-1-1-1-0-0002-000-00-0000-0	COBRANZA DEL DIA	436209.78	363,970,360.75	363,831,896.75	574,673.78
1-1-1-2-0-0000-000-00-0000-0	BANCOS/TESORERIA	42676135.91	534,316,194.71	473,143,333.27	103,848,997.35
1-1-1-2-0-0001-000-00-0000-0	CUENTA CORRIENTE	12816407.25	373,109,092.76	353,145,523.03	32,779,976.98
1-1-1-2-0-0001-001-00-0000-0	BANORTE 0101542540	8961198.59	43,598,164.10	52,883,559.15	-324,196.46
1-1-1-2-0-0001-004-00-0000-0	BANORTE INVERSION 12740	14553.47	23.15	14,576.62	0
1-1-1-2-0-0001-005-00-0000-0	BAJIO 39602032-0101 PROGF	0.02	0	0.02	0
1-1-1-2-0-0001-007-00-0000-0	CONVENIOS ESTATALES 12	0.00	5,704,939.50	2,978,427.81	2,726,511.69
1-1-1-2-0-0001-010-00-0000-0	BANORTE AHORRO 0471457	282605.94	0	0	282,605.94
1-1-1-2-0-0001-011-00-0000-0	BANCO DEL BAJIO 29057010	424706.83	46,462,555.90	46,586,060.30	301,202.43
1-1-1-2-0-0001-014-00-0000-0	BANCO DEL BAJIO 8807570	34000.00	0	0	34,000.00
1-1-1-2-0-0001-015-00-0000-0	1030207704 BANORTE RELA	145694.92	1,175,639.77	1,158,978.52	162,356.17
1-1-1-2-0-0001-016-00-0000-0	1319542230 APORTACIONES	0.00	799,933.93	799,757.50	176.43
1-1-1-2-0-0001-025-00-0000-0	SANTANDER 18000223576	44904.84	0	40,000.00	4,904.84
1-1-1-2-0-0001-027-00-0000-0	BANORTE 1212109006 PART	24775.18	0	24,775.18	0
1-1-1-2-0-0001-028-00-0000-0	BANCO BAJIO 039220884010	132451.52	1,515,032.40	1,273,933.53	373,550.39
1-1-1-2-0-0001-029-00-0000-0	BANCO DEL BAJIO 03922071	3179.30	400,017.79	200,928.00	202,269.09
1-1-1-2-0-0001-030-00-0000-0	BANORTE 1248446933 PROT	10.18	114,003.98	106,784.94	7,229.22
1-1-1-2-0-0001-031-00-0000-0	BANORTE 1253108187 PART	2116842.62	1,036,484.05	3,153,326.67	0
1-1-1-2-0-0001-032-00-0000-0	BANORTE 1299716889 PART	0.00	166,300,756.32	138,073,716.06	28,227,040.26
1-1-1-2-0-0001-035-00-0000-0	RELACIONES EXTERIORES I	5893.00	1,525,868.00	1,525,893.00	5,868.00
1-1-1-2-0-0001-038-00-0000-0	NOMINA BAJIO 45564499010	625590.84	104,475,673.87	104,324,805.73	776,458.98
1-1-1-2-0-0002-000-00-0000-0	RAMO 33 Y FONDOS FEDER.	29859728.66	161,207,101.95	119,997,810.24	71,069,020.37
1-1-1-2-0-0002-014-00-0000-0	BANORTE 0606316451 (OBR/	301616.87	641.04	0	302,257.91
1-1-1-2-0-0002-095-00-0000-0	BANORTE 0212549481 FOND	2590.51	0	0	2,590.51
1-1-1-2-0-0002-096-00-0000-0	BANORTE 0212549490 FOND	20762.95	20.48	0	20,783.43
1-1-1-2-0-0002-112-00-0000-0	BANORTE F-2 2015 02642147	2581.64	0	0	2,581.64
1-1-1-2-0-0002-113-00-0000-0	BANORTE F-1 2015 02604693	134261.00	224.16	0	134,485.16
1-1-1-2-0-0002-133-00-0000-0	BCO BAJIO CTA.-15966500 TI	93198.92	5.54	0	93,204.46
1-1-1-2-0-0002-135-00-0000-0	BANORTE CTA.-448620590 C	771636.17	1,639.99	0	773,276.16
1-1-1-2-0-0002-165-00-0000-0	BANORTE 318489292 TEJIDC	125964.38	210.3	0	126,174.68

1-1-1-2-0-0002-166-00-0000-0(BANORTE 318480767 PIDMC	17666.40	17.43	0	17,683.83
1-1-1-2-0-0002-180-00-0000-0(BCO DEL BAJIO CTA.-200854	35956.28	2.14	0	35,958.42
1-1-1-2-0-0002-193-00-0000-0(BANORTE 1009294344 PISBC	16247.58	16.02	0	16,263.60
1-1-1-2-0-0002-196-00-0000-0(BANORTE 1010902047 PIDMC	39915.57	39.38	0	39,954.95
1-1-1-2-0-0002-238-00-0000-0(BANORTE 1128998217 DEUD	14.97	0	0	14.97
1-1-1-2-0-0002-249-00-0000-0(BANORTE 1158338379 REINT	225530.65	376,003.57	331,753.83	269,780.39
1-1-1-2-0-0002-264-00-0000-0(BANORTGE 1193336992 PAQ	54671.04	91.28	0	54,762.32
1-1-1-2-0-0002-314-00-0000-0(BANORTE 1255964145 FAIS ;	13017185.37	192,644.99	13,209,830.36	0
1-1-1-2-0-0002-315-00-0000-0(BANORTE 1255964154 FORT	9242177.66	109,410.40	9,351,588.06	0
1-1-1-2-0-0002-316-00-0000-0(BAN BAJIO 43271337010 FOI	5946.59	9.69	5,956.28	0
1-1-1-2-0-0002-317-00-0000-0(BAN BAJIO 43525153 CONVE	5192.41	11.78	5,204.19	0
1-1-1-2-0-0002-318-00-0000-0(BAN BAJIO 438386550101 CE	64003.37	0.28	64,003.65	0
1-1-1-2-0-0002-322-00-0000-0(BAN BAJIO 441720960101 FC	1260589.73	859,389.46	2,119,979.19	0
1-1-1-2-0-0002-323-00-0000-0(BAN BAJIO 441726740101 C	605673.53	4,293.38	609,966.91	0
1-1-1-2-0-0002-324-00-0000-0(BAN BAJIO 441161430101 MI	3.81	0	3.81	0
1-1-1-2-0-0002-325-00-0000-0(BAN BAJIO 441159130101 MI	7996.52	0	7,996.52	0
1-1-1-2-0-0002-326-00-0000-0(BAN BAJIO 435187110101 GL	8743.13	167.09	0	8,910.22
1-1-1-2-0-0002-327-00-0000-0(BAN BAJIO 446577320101 FIE	30151.24	37.24	4,131.68	26,056.80
1-1-1-2-0-0002-332-00-0000-0(BAN BAJIO 447656000101 FIE	2309432.10	2,086,934.31	4,396,366.41	0
1-1-1-2-0-0002-334-00-0000-0(BAN BAJIO 448020640101 FC	7.65	0	7.65	0
1-1-1-2-0-0002-335-00-0000-0(BAN BAJIO 448840880101 2D	6295.86	4.67	6,300.53	0
1-1-1-2-0-0002-336-00-0000-0(BAN BAJIO 448845670101 2D	2.47	0	2.47	0
1-1-1-2-0-0002-337-00-0000-0(BANORTE 1279047491 CONV	1201521.25	3,502,173.13	4,703,694.38	0
1-1-1-2-0-0002-338-00-0000-0(BAN BAJIO 455077530101 PA	557.33	376,287.09	375,000.00	1,844.42
1-1-1-2-0-0002-339-00-0000-0(BAN BAJIO 455080410101 PA	251572.83	321.23	249,999.90	1,894.16
1-1-1-2-0-0002-341-00-0000-0(BAN BAJIO 461706840101 CC	60.88	96,355.21	48,778.00	47,638.09
1-1-1-2-0-0002-342-00-0000-0(BANORTE 1299716898 FAISM	0.00	67,115,575.98	17,581,248.32	49,534,327.66
1-1-1-2-0-0002-343-00-0000-0(BANORTE 1299716900 FORT	0.00	79,982,574.99	65,402,797.54	14,579,777.45
1-1-1-2-0-0002-344-00-0000-0(BAN BAJIO 473778580101 FA	0.00	248,269.46	248,269.46	0
1-1-1-2-0-0002-345-00-0000-0(BAN BAJIO 474123660101 MI	0.00	200,004.00	0	200,004.00
1-1-1-2-0-0002-346-00-0000-0(BANORTE 1313354196 AGRIC	0.00	88,859.86	88,859.86	0
1-1-1-2-0-0002-347-00-0000-0(BANORTE 1313354187 GANA	0.00	100,016.49	100,016.49	0
1-1-1-2-0-0002-349-00-0000-0(BANORTE 1313696971 FOND	0.00	459,986.72	0	459,986.72
1-1-1-2-0-0002-350-00-0000-0(BANBAJIO 47397856-0101 ES	0.00	251,500.12	251,500.12	0
1-1-1-2-0-0002-351-00-0000-0(BANORTE 1319412892 COSA	0.00	200,146.71	0	200,146.71
1-1-1-2-0-0002-352-00-0000-0(BANORTE 1319412995 AGRIC	0.00	91,026.69	91,012.23	14.46
1-1-1-2-0-0002-353-00-0000-0(BANORTE 1323103870 BENE	0.00	76,163.73	76,140.00	23.73
1-1-1-2-0-0002-354-00-0000-0(BANORTE 1323595055 MUNI	0.00	540,280.87	130,552.56	409,728.31
1-1-1-2-0-0002-355-00-0000-0(BANORTE 1323595354 MUNI	0.00	3,815,716.07	106,927.84	3,708,788.23
1-1-1-2-0-0002-356-00-0000-0(BANORTE1324436810 BENE	0.00	123,935.44	123,904.00	31.44
1-1-1-2-0-0002-357-00-0000-0(BANORTE 1324436829 BENE	0.00	49,988.56	49,980.00	8.56
1-1-1-2-0-0002-358-00-0000-0(BANORTE 1324436847 BENE	0.00	178,082.61	178,038.00	44.61
1-1-1-2-0-0002-359-00-0000-0(BANORTE 1324890711 BENE	0.00	78,022.37	78,000.00	22.37
1-1-2-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR EFEC	93685624.69	217,507,106.06	213,063,212.16	98,129,518.59
1-1-2-2-0-0000-000-00-0000-0(CUENTAS POR COBRAR A C	55993597.11	57,042,408.09	53,388,140.38	59,647,864.82

1-1-2-2-0-0001-000-00-0000-0(REZAGO URBANO RUSTICO	6858974.91	41,457,034.09	40,839,256.41	7,476,752.59
1-1-2-2-0-0002-000-00-0000-0(CAR. VENCIDA URBANO Y R	49134622.20	15,585,374.00	12,548,883.97	52,171,112.23
1-1-2-3-0-0000-000-00-0000-0(DEUDORES DIVERSOS A CC	37595777.58	158,986,505.18	159,012,812.23	37,569,470.53
1-1-2-3-0-0001-000-00-0000-0(GASTOS POR COMPROBAR	507633.56	1,323,738.99	1,253,607.41	577,765.14
1-1-2-3-0-0001-002-00-0000-0(FERNANDO LOPEZ ARCOS	0.00	7,514.20	7,514.20	0
1-1-2-3-0-0001-005-00-0000-0(FELIPE MARTINEZ LOPEZ	0.00	41.82	0	41.82
1-1-2-3-0-0001-006-00-0000-0(FELIPE PARRA NAVA	0.00	51,100.00	51,100.00	0
1-1-2-3-0-0001-013-00-0000-0(CLAUDIA AYDE MARTINEZ V	0.00	15,000.00	15,000.00	0
1-1-2-3-0-0001-015-00-0000-0(BARUC CAMACHO ZAMORA	0.00	4,600.00	4,600.00	0
1-1-2-3-0-0001-016-00-0000-0(FILEMON GOMEZ MACHUCA	0.00	7,000.00	2,000.00	5,000.00
1-1-2-3-0-0001-018-00-0000-0(MAYRA EDITH MEZA VAZQU	0.00	885.59	885.59	0
1-1-2-3-0-0001-020-00-0000-0(ANA YETZI GUADALUPE REY	0.00	3,234.08	3,234.08	0
1-1-2-3-0-0001-026-00-0000-0(ALMA ALEJANDRA MOLINA A	0.00	17,919.00	17,919.00	0
1-1-2-3-0-0001-032-00-0000-0(CARLOS GARCIA MAGDALENA	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-033-00-0000-0(CAMILA ALCALA SALINAS	0.00	60,000.00	60,000.00	0
1-1-2-3-0-0001-034-00-0000-0(FRANCISCO MIGUEL SANCH	0.00	70,444.36	70,444.36	0
1-1-2-3-0-0001-036-00-0000-0(FERNANDO VEGA GUTIERRE	0.00	1,891.05	1,891.05	0
1-1-2-3-0-0001-040-00-0000-0(VALERIA ALCARAZ VARELA	0.00	16,159.60	16,159.60	0
1-1-2-3-0-0001-042-00-0000-0(J. GUADALUPE HERIBERTO	0.00	43,489.00	43,489.00	0
1-1-2-3-0-0001-043-00-0000-0(MARIA DE LA PAZ FUENTES	0.00	29,509.84	29,509.84	0
1-1-2-3-0-0001-044-00-0000-0(EDELBERTO PEREZ ZUÁIGA	0.00	25,500.00	34,500.00	-9,000.00
1-1-2-3-0-0001-050-00-0000-0(OCTAVIO MENDOZA MEJIA	0.00	6,000.00	6,001.00	-1
1-1-2-3-0-0001-051-00-0000-0(ROSARIO PALACIOS MARTIN	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-052-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	2,500.00	0	2,500.00
1-1-2-3-0-0001-056-00-0000-0(CATARINO MONROY GOMEZ	0.00	3,300.00	3,300.00	0
1-1-2-3-0-0001-059-00-0000-0(DAVID DURAN SANCHEZ	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-060-00-0000-0(ANAHI PANIAGUA PINEDA	0.00	8,500.00	8,500.00	0
1-1-2-3-0-0001-064-00-0000-0(SONIA DOMINGUEZ LUNA	0.00	30,000.00	30,000.00	0
1-1-2-3-0-0001-067-00-0000-0(RUBEN CASTRO ROSAS	0.00	40,138.60	40,138.60	0
1-1-2-3-0-0001-068-00-0000-0(GERARDO AGUILERA TORRI	0.00	2,000.00	2,000.00	0
1-1-2-3-0-0001-071-00-0000-0(WENDY DANIELA MUÑOZ TO	0.00	1,085.00	1,085.00	0
1-1-2-3-0-0001-072-00-0000-0(PEDRO GUERRERO HERNAN	0.00	1,200.00	600	600
1-1-2-3-0-0001-074-00-0000-0(JOSE HEREDIA VILLAGOMEZ	262.00	3,668.00	4,930.00	-1,000.00
1-1-2-3-0-0001-075-00-0000-0(HORTENSIA ESTRADA HERN	-100.00	2,559.76	2,259.76	200
1-1-2-3-0-0001-085-00-0000-0(NANCY LIZBETH GONZALEZ	0.00	12,319.00	12,319.00	0
1-1-2-3-0-0001-108-00-0000-0(LEONARDO ARTURO AMEZC	0.00	6,608.09	6,608.09	0
1-1-2-3-0-0001-114-00-0000-0(MARIANA AGUILERA BARRE	0.00	15,000.00	0	15,000.00
1-1-2-3-0-0001-122-00-0000-0(PAULET FERNANDEZ MARTI	0.00	20,500.00	20,500.00	0
1-1-2-3-0-0001-123-00-0000-0(MARTHA ITZAGARI MONTTOY	0.00	38,400.00	38,400.00	0
1-1-2-3-0-0001-126-00-0000-0(LILIANA ORTEGA SANCHEZ	0.00	7,878.72	2,658.72	5,220.00
1-1-2-3-0-0001-128-00-0000-0(VICTOR JOHAN VELAZQUEZ	0.00	8,592.00	8,592.00	0
1-1-2-3-0-0001-132-00-0000-0(NARCISO COLCHADO SANCI	0.00	7,730.00	7,730.00	0
1-1-2-3-0-0001-133-00-0000-0(FERNANDO BARRERA BUCIK	0.00	20,000.00	20,000.00	0
1-1-2-3-0-0001-145-00-0000-0(JOCELYN TORRES GUZMAN	9535.20	34,300.00	35,835.20	8,000.00
1-1-2-3-0-0001-148-00-0000-0(OFELIA GARCIA GARCIA	0.00	12,077.49	12,077.49	0

1-1-2-3-0-0001-149-00-0000-0(JOSE MIGUEL VALDEZ MALC	0.00	4,000.00	4,000.00	0
1-1-2-3-0-0001-157-00-0000-0(RUTH GONZALEZ CALDERO	0.00	3,000.00	3,000.00	0
1-1-2-3-0-0001-172-00-0000-0(ERIKA CRUZ GARNICA	0.00	5,000.00	3,000.00	2,000.00
1-1-2-3-0-0001-173-00-0000-0(BENJAMIN TAPIA CANCHOLA	0.00	2,850.00	2,850.00	0
1-1-2-3-0-0001-179-00-0000-0(JOSE DAVID CASTRO ROSA	0.00	12,500.00	13,073.80	-573.8
1-1-2-3-0-0001-221-00-0000-0(VICENTE S. ESPINOZA RANC	-1.00	172,833.00	172,832.98	-0.98
1-1-2-3-0-0001-261-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	10,500.00	8,000.00	2,500.00
1-1-2-3-0-0001-354-00-0000-0(INES HERNANDEZ GARCIA	0.00	1,000.00	1,000.00	0
1-1-2-3-0-0001-611-00-0000-0(CLAUDIA SALINAS CERVANT	0.00	49,792.66	50,532.53	-739.87
1-1-2-3-0-0001-646-00-0000-0(LUIS ARTURO RAZO RANGE	0.00	6,500.00	6,519.58	-19.58
1-1-2-3-0-0001-706-00-0000-0(CESAR OMAR NIETO CRUZ	0.00	19,867.20	19,867.20	0
1-1-2-3-0-0001-741-00-0000-0(LUIS GERARDO TAPIA GARC	497937.36	0	0	497,937.36
1-1-2-3-0-0001-747-00-0000-0(JUAN LUGO GONZALEZ	0.00	6,300.00	6,300.00	0
1-1-2-3-0-0001-761-00-0000-0(JESUS GUADALUPE CABALL	0.00	319	319	0
1-1-2-3-0-0001-765-00-0000-0(JOSE JESUS SANCHEZ ESC.	0.00	6,600.00	6,600.00	0
1-1-2-3-0-0001-882-00-0000-0(GUILLERMO ALBA BARRIGA	0.00	8,000.00	0	8,000.00
1-1-2-3-0-0001-915-00-0000-0(JUAN RAMOS YEPEZ	0.00	0	2,000.00	-2,000.00
1-1-2-3-0-0001-931-00-0000-0(JESUS MIRSHA BALDERAS F	0.00	37,080.00	37,080.00	0
1-1-2-3-0-0001-933-00-0000-0(MARIA ROSAURA JUAREZ PI	0.00	10,000.00	10,000.00	0
1-1-2-3-0-0001-950-00-0000-0(ABIGAIL TAPIA ARELLANO	0.00	1,980.00	1,980.00	0
1-1-2-3-0-0001-955-00-0000-0(MARIO MEJIA MARRON	0.00	2,138.00	2,138.00	0
1-1-2-3-0-0001-960-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	12,000.01	12,000.00	0.01
1-1-2-3-0-0001-963-00-0000-0(VICTOR HUGO GONZALEZ C	0.00	12,000.00	12,000.00	0
1-1-2-3-0-0001-964-00-0000-0(YSRAEL SILVA PARDO	0.00	4,872.00	4,872.00	0
1-1-2-3-0-0001-965-00-0000-0(BENJAMIN CASTRO GUZMAN	0.00	4,800.00	4,800.00	0
1-1-2-3-0-0001-968-00-0000-0(RUBEN ADRIAN TORRES MA	0.00	1,470.00	1,470.00	0
1-1-2-3-0-0001-970-00-0000-0(GABRIEL SIERRA TELLO	0.00	23,803.20	23,803.20	0
1-1-2-3-0-0001-971-00-0000-0(ALEJANDRO GUTIERREZ CH	0.00	46,873.44	47,241.44	-368
1-1-2-3-0-0001-973-00-0000-0(MAURICIO MORA MARES	0.00	43,305.00	30,400.00	12,905.00
1-1-2-3-0-0001-974-00-0000-0(SALVADOR SANTOS MALDO	0.00	350	350	0
1-1-2-3-0-0001-977-00-0000-0(OZIEL GARCIA GUERRERO	0.00	535.5	535.5	0
1-1-2-3-0-0001-978-00-0000-0(MARIA DEL CARMEN ZUÑIGA	0.00	950	950	0
1-1-2-3-0-0001-981-00-0000-0(ROQUE DURAN GORDILLO	0.00	1,800.00	1,800.00	0
1-1-2-3-0-0001-982-00-0000-0(OSNAR HUMBERTO MOLINA	0.00	7,000.00	0	7,000.00
1-1-2-3-0-0001-983-00-0000-0(CARLOS DIDIERT PIÑA CER	0.00	84,283.00	84,283.00	0
1-1-2-3-0-0001-991-00-0000-0(DAVID REFUGIO FLORES LC	0.00	26,564.18	5,000.00	21,564.18
1-1-2-3-0-0001-992-00-0000-0(SARAI ELISABET HERNANDE	0.00	2,600.00	2,600.00	0
1-1-2-3-0-0001-995-00-0000-0(JAVIER GUILLEN RUIZ	0.00	3,500.00	3,500.00	0
1-1-2-3-0-0001-997-00-0000-0(FABIAN MENDOZA MARTINE	0.00	21,500.00	18,500.00	3,000.00
1-1-2-3-0-0001-998-00-0000-0(JOSE GUADALUPE CARDON	0.00	19,627.60	19,627.60	0
1-1-2-3-0-0002-000-00-0000-0(OTROS DEUDORES	36328715.24	145,508,333.99	145,546,824.48	36,290,224.75
1-1-2-3-0-0002-001-00-0000-0(CARLOS ENRIQUE ESTRADA	0.00	10,277.82	0	10,277.82
1-1-2-3-0-0002-002-00-0000-0(SERGIO ABRAHAM GARCIA	0.00	5,138.91	0	5,138.91
1-1-2-3-0-0002-003-00-0000-0(JOSHUA ALBERTO MALDON	0.00	16,140.14	0	16,140.14
1-1-2-3-0-0002-004-00-0000-0(JOSE DE JESUS RODRIGUE	0.00	4,082.32	0	4,082.32

1-1-2-3-0-0002-010-00-0000-0(ANETTE MICHEL COLCHADC	0.00	8,070.07	0	8,070.07
1-1-2-3-0-0002-011-00-0000-0(JOSE RICARDO SÃ,Ã NCHEZ	711054.00	0	0	711,054.00
1-1-2-3-0-0002-012-00-0000-0(ANA LAURA MEDRANO RODI	0.00	16,140.14	8,070.07	8,070.07
1-1-2-3-0-0002-013-00-0000-0(COMISION FEDERAL DE ELE	549.00	0	0	549
1-1-2-3-0-0002-048-00-0000-0(DEUDORES DIVERSOS POR	10303304.33	145,064,304.00	145,076,265.00	10,291,343.33
1-1-2-3-0-0002-059-00-0000-0(TRANSFERENCIAS FONDOS	24014841.26	0	0	24,014,841.26
1-1-2-3-0-0002-096-00-0000-0(CASA SPRINGS S.A. DE C.V.	7790.20	0	0	7,790.20
1-1-2-3-0-0002-115-00-0000-0(EDUARDO RAMIREZ JUAREZ	1475.29	0	0	1,475.29
1-1-2-3-0-0002-116-00-0000-0(JUAN CARLOS DE JESUS AC	8100.00	0	0	8,100.00
1-1-2-3-0-0002-165-00-0000-0(CARLOS GONZALEZ MOCTE	6730.79	0	0	6,730.79
1-1-2-3-0-0002-305-00-0000-0(VICENTE S ESPINOSA RANG	0.00	0	0.98	-0.98
1-1-2-3-0-0002-317-00-0000-0(CONAGUA IRAMUCO	232292.00	0	0	232,292.00
1-1-2-3-0-0002-332-00-0000-0(REINTEGRO PAVIMENTOS M	77926.61	0	0	77,926.61
1-1-2-3-0-0002-333-00-0000-0(DIFERENCIA CALENTADORE	13252.53	0	0	13,252.53
1-1-2-3-0-0002-337-00-0000-0(DEUDORES COMISIONES BA	0.00	76,127.33	37,046.92	39,080.41
1-1-2-3-0-0002-340-00-0000-0(CHUBB SEGUROS MEXICO S	38207.24	0	0	38,207.24
1-1-2-3-0-0002-351-00-0000-0(CARLOS GONZALEZ MOCTE	3049.06	0	0	3,049.06
1-1-2-3-0-0002-364-00-0000-0(JOSE MIGUEL SANDOVAL S(	1870.64	0	0	1,870.64
1-1-2-3-0-0002-370-00-0000-0(ARA YESENIA SELENE PICH	0.00	3,744.48	0	3,744.48
1-1-2-3-0-0002-378-00-0000-0(AVELINA AGUILAR FERRER	5711.37	0	0	5,711.37
1-1-2-3-0-0002-381-00-0000-0(JACOBO ESPINOSA BARREF	3146.60	0	0	3,146.60
1-1-2-3-0-0002-382-00-0000-0(SUELDOS DE SEGURIDAD P	0.00	251,913.37	251,913.37	0
1-1-2-3-0-0002-444-00-0000-0(RETENCIÃ³N DE SALDO PRC	13738.00	0	0	13,738.00
1-1-2-3-0-0002-451-00-0000-0(LUIS ANTONIO RIVERA ACE\	846.35	0	0	846.35
1-1-2-3-0-0002-521-00-0000-0(DEUDORES DIVERSOS CON	408691.15	24,872.93	107,672.93	325,891.15
1-1-2-3-0-0002-543-00-0000-0(DIANA SORAYA ARELLANO ,	7892.50	0	0	7,892.50
1-1-2-3-0-0002-544-00-0000-0(QUALITAS COMPAÑ'IA DE SE	307009.84	0	0	307,009.84
1-1-2-3-0-0002-546-00-0000-0(CRUZ ROJA MEXICANA DELI	36282.87	0	0	36,282.87
1-1-2-3-0-0002-548-00-0000-0(MARCO ANTONIO NOVOA HI	86443.20	0	0	86,443.20
1-1-2-3-0-0002-550-00-0000-0(ERNESTO GONZALEZ MARIN	5167.96	0	5,167.96	0
1-1-2-3-0-0002-656-00-0000-0(ARACELI VEGA ACEVEDO	13891.00	0	9,261.00	4,630.00
1-1-2-3-0-0002-672-00-0000-0(JESUS RODRIGUEZ GONZAL	180.00	0	0	180
1-1-2-3-0-0002-678-00-0000-0(CLAUDIA MARTINEZ MONTO	100.00	0	0	100
1-1-2-3-0-0002-682-00-0000-0(CONSTRUCTORA JASMAR	4480.00	0	0	4,480.00
1-1-2-3-0-0002-685-00-0000-0(DANIEL IVAN AGUILERA CEF	0.50	0	0	0.5
1-1-2-3-0-0002-687-00-0000-0(RUTH GONZALEZ CALDEROI	118.72	0	118.72	0
1-1-2-3-0-0002-688-00-0000-0(SATEG	5883.00	0	5,883.00	0
1-1-2-3-0-0002-689-00-0000-0(LILIAN DOLORES GRANADO:	1214.19	0	0	1,214.19
1-1-2-3-0-0002-690-00-0000-0(BAJIO COMISIONES NOMINA	7475.04	0	28,322.56	-20,847.52
1-1-2-3-0-0002-691-00-0000-0(HUGO JAIME ROMERO MELE	0.00	6,987.96	6,987.96	0
1-1-2-3-0-0002-692-00-0000-0(CUERPO DE RESCATE SOS	0.00	8,000.00	8,000.00	0
1-1-2-3-0-0002-693-00-0000-0(MARIA TERESA MONTOYA P	0.00	500	500	0
1-1-2-3-0-0002-694-00-0000-0(ALEJANDRA YARET MEDINA	0.00	8,070.07	0	8,070.07
1-1-2-3-0-0002-695-00-0000-0(DEUDORES POR DIFERENCI	0.00	2,350.44	0	2,350.44
1-1-2-3-0-0002-696-00-0000-0(DULCE MARIA MONARCA M/	0.00	1,614.01	1,614.01	0

1-1-2-3-0-0003-000-00-0000-0(APOYOS GUBERNAMENTALI	759000.00	12,153,392.17	12,211,392.17	701,000.00
1-1-2-3-0-0003-001-00-0000-0(APORTACIONES ESTATALES	759000.00	12,153,392.17	12,211,392.17	701,000.00
1-1-2-3-0-0190-000-00-0000-0(YESSICA MONSERRAT CON	270.00	0	0	270
1-1-2-3-0-2747-000-00-0000-0(BANBAJIO	9.28	61.14	9.28	61.14
1-1-2-3-0-2748-000-00-0000-0(DEUDORES CAJAS INGRES	149.50	0	0	149.5
1-1-2-3-0-2751-000-00-0000-0(CINTHYA GUADALUPE SIFUE	0.00	978.89	978.89	0
1-1-2-4-0-0000-000-00-0000-0(CONTRIBUCIONES POR REC	0.00	893,353.24	1,170.00	892,183.24
1-1-2-4-0-0001-000-00-0000-0(SUBSIDIO AL EMPLEO	0.00	893,353.24	1,170.00	892,183.24
1-1-2-5-0-0000-000-00-0000-0(DEUDORES POR ANTICIPOS	96250.00	584,839.55	661,089.55	20,000.00
1-1-2-5-0-0001-000-00-0000-0(JUANA GARCIA ORTEGA	0.00	6,300.00	6,300.00	0
1-1-2-5-0-0002-000-00-0000-0(JOSE CARLOS JUAREZ PIRL	0.00	2,500.00	2,500.00	0
1-1-2-5-0-0019-000-00-0000-0(MAURICIO ARCOS SANCHEZ	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0023-000-00-0000-0(JULIO CESAR VEGA MALIND	0.00	80,000.00	80,000.00	0
1-1-2-5-0-0038-000-00-0000-0(ADRIAN ALEXIS LOPEZ ROD	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0039-000-00-0000-0(ANGEL OSORNIO HERNAND	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0040-000-00-0000-0(DIONISIO BARRERA GUEVA	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0041-000-00-0000-0(JUAN ANTONIO MEDINA GOI	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0042-000-00-0000-0(MARCO ANTONIO ESPINO D.	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0044-000-00-0000-0(TANIA ZUÁ'IGA CABALLERO	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0045-000-00-0000-0(ALFREDO HUERTA CASTRO	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0046-000-00-0000-0(CINTYA GABRIELA RODRIGL	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0047-000-00-0000-0(RENE RAMIREZ ALCOCER	0.00	20,000.00	20,000.00	0
1-1-2-5-0-0052-000-00-0000-0(GERARDO AGUILERA TORRI	0.00	25,000.00	25,000.00	0
1-1-2-5-0-0062-000-00-0000-0(ROGELIO CAMPOS TORRES	0.00	8,482.90	8,482.90	0
1-1-2-5-0-0067-000-00-0000-0(HERIBERTO SALVADOR HIN	0.00	2,170.74	0	2,170.74
1-1-2-5-0-0097-000-00-0000-0(MARIA GUADALUPE TELLEZ	0.00	1,000.00	1,000.00	0
1-1-2-5-0-0128-000-00-0000-0(SELENE GONZALEZ COSS	3750.00	50,000.00	53,750.00	0
1-1-2-5-0-0145-000-00-0000-0(MARTHA CECILIA GARCIA T/	0.00	52,000.00	52,000.00	0
1-1-2-5-0-0207-000-00-0000-0(ISRAEL GÓMEZ RODRIGUEZ	0.00	7,500.00	7,500.00	0
1-1-2-5-0-0247-000-00-0000-0(HERIBERTO SALVADOR HIN	0.00	0	2,170.74	-2,170.74
1-1-2-5-0-0315-000-00-0000-0(ILIANA RAZO RANGEL	0.00	2,000.00	2,000.00	0
1-1-2-5-0-0319-000-00-0000-0(RUFINA TAMAYO CARDONA	0.00	8,000.00	8,000.00	0
1-1-2-5-0-0406-000-00-0000-0(MARIA ROSAURA JUAREZ PI	90000.00	120,000.00	190,000.00	20,000.00
1-1-2-5-0-0493-000-00-0000-0(MARIA GUADALUPE VALENC	0.00	1,563.16	1,563.16	0
1-1-2-5-0-0548-000-00-0000-0(JOSE CARLOS JUAREZ PIRL	2500.00	0	2,500.00	0
1-1-2-5-0-5081-000-00-0000-0(LUIS ERNESTO PEÁ'A FALC	0.00	8,070.07	8,070.07	0
1-1-2-5-0-5082-000-00-0000-0(CESAR RODRIGUEZ SANCHI	0.00	2,935.41	2,935.41	0
1-1-2-5-0-5083-000-00-0000-0(DAYCI SILVA PANIAGUA	0.00	1,965.27	1,965.27	0
1-1-2-5-0-5084-000-00-0000-0(CARLOS ALBERTO VILLARRI	0.00	2,652.24	2,652.24	0
1-1-2-5-0-5085-000-00-0000-0(ZOYLA ADRIANA AVILA COR	0.00	2,699.76	2,699.76	0
1-1-3-0-0-0000-000-00-0000-0(DERECHOS A RECIBIR BIEN	26677937.54	16,526,226.99	18,090,383.60	25,113,780.93
1-1-3-1-0-0000-000-00-0000-0(ANTICIPO A PROVEEDORES	567437.13	2,172,021.81	2,565,458.94	174,000.00
1-1-3-1-0-0009-000-00-0000-0(JOSE LUIS HERNANDEZ MU/	0.00	174,000.00	0	174,000.00
1-1-3-1-0-0020-000-00-0000-0(DIRECCION GENERAL DE LA	567437.13	0	567,437.13	0
1-1-3-1-0-0021-000-00-0000-0(DANIEL NUÁ'EZ CARBAJAL	0.00	799,757.50	799,757.50	0

1-1-3-1-0-0029-000-00-0000-0(IKARUS EQUIPAMIENTO Y U	0.00	1,054,939.31	1,054,939.31	0
1-1-3-1-0-0033-000-00-0000-0(ABRAHAM PASAPERA CERV	0.00	143,325.00	143,325.00	0
1-1-3-4-0-0000-000-00-0000-0(ANTICIPO A CONTRATISTAS	25972177.16	14,304,370.38	15,495,924.66	24,780,622.88
1-1-3-4-0-0011-000-00-0000-0(PAVIMENTOS MC, S.A. DE C.	300352.38	0	0	300,352.38
1-1-3-4-0-0013-000-00-0000-0(HAESA COMERCIAL, S.A. DE	110171.41	0	0	110,171.41
1-1-3-4-0-0054-000-00-0000-0(ARGEL VAZQUEZ GARCIA	1109049.33	0	0	1,109,049.33
1-1-3-4-0-1098-000-00-0000-0(ROGELIO LARA JURADO	60824.59	0	60,824.59	0
1-1-3-4-0-1099-000-00-0000-0(GRUPO CRUVAZA S.A DE C.	826478.00	0	0	826,478.00
1-1-3-4-0-1108-000-00-0000-0(PEDRO GUERRERO GONZAL	1947724.72	0	0	1,947,724.72
1-1-3-4-0-1110-000-00-0000-0(MANELIC HERNANDEZ CHAV	1057249.58	0	0	1,057,249.58
1-1-3-4-0-1116-000-00-0000-0(ECO SISTEMAS DE AGUA SA	1697700.00	0	0	1,697,700.00
1-1-3-4-0-1117-000-00-0000-0(COMERCIALIZADORA EVES/	3237506.59	0	0	3,237,506.59
1-1-3-4-0-1122-000-00-0000-0(CONSTRUCCIONES ARQUITI	250546.34	0	0	250,546.34
1-1-3-4-0-1136-000-00-0000-0(OSVALDO QUINTANA TORR	46771.98	0	0	46,771.98
1-1-3-4-2-0000-000-00-0000-0(ANTICIPO CONTRATISTAS R	0.00	14,304,370.38	107,297.83	14,197,072.55
1-1-3-4-2-0031-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	1,498,455.55	0	1,498,455.55
1-1-3-4-2-0033-000-00-0000-0(DANIEL NUÁ'EZ CARBAJAL	0.00	6,014,507.56	0	6,014,507.56
1-1-3-4-2-0035-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	1,320,239.96	107,297.83	1,212,942.13
1-1-3-4-2-0040-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	1,896,148.60	0	1,896,148.60
1-1-3-4-2-0042-000-00-0000-0(OSVALDO QUINTANA DAVAL	0.00	875,616.19	0	875,616.19
1-1-3-4-2-0043-000-00-0000-0(AURELIO HERNANDEZ CAST	0.00	609,350.87	0	609,350.87
1-1-3-4-2-0044-000-00-0000-0(OPERADORA DEL BAJIO AVI	0.00	1,001,636.80	0	1,001,636.80
1-1-3-4-2-0045-000-00-0000-0(FERNANDA ABRIL FLORES L	0.00	1,088,414.85	0	1,088,414.85
1-1-3-4-3-0000-000-00-0000-0(ANTICIPO A PROVEEDORES	15327802.24	0	15,327,802.24	0
1-1-3-4-3-0004-000-00-0000-0(CONSTRUCRORA JASMAR S	1609102.64	0	1,609,102.64	0
1-1-3-4-3-0005-000-00-0000-0(OSVALDO QUINTANA TORRE	1247389.78	0	1,247,389.78	0
1-1-3-4-3-0006-000-00-0000-0(INGENIERIA Y ARQUITECTUI	1998526.29	0	1,998,526.29	0
1-1-3-4-3-0007-000-00-0000-0(DANIEL NUÁ'EZ CARBAJAL	1945890.13	0	1,945,890.13	0
1-1-3-4-3-0008-000-00-0000-0(LUIS MIGUEL PLAZA GARCIA	399522.85	0	399,522.85	0
1-1-3-4-3-0009-000-00-0000-0(JOSE ADRIAN HERRERA FR/	1410266.62	0	1,410,266.62	0
1-1-3-4-3-0014-000-00-0000-0(GRUPO CONSTRUCTOR DEL	3070919.92	0	3,070,919.92	0
1-1-3-4-3-0019-000-00-0000-0(CONSTRUCTORA CUPEPSA	317991.12	0	317,991.12	0
1-1-3-4-3-0022-000-00-0000-0(OPERADORA DEL BAJIO AVI	1142971.08	0	1,142,971.08	0
1-1-3-4-3-0027-000-00-0000-0(IMELDA GUADALUE PEREZ M	436155.98	0	436,155.98	0
1-1-3-4-3-0028-000-00-0000-0(JUAN TRUJILLO ALBARRAN	1749065.83	0	1,749,065.83	0
1-1-3-9-0-0000-000-00-0000-0(OTROS DERECHOS A RECIB	138323.25	49,834.80	29,000.00	159,158.05
1-1-3-9-0-0001-000-00-0000-0(DEPOSITOS EN GARANTIA C	5323.25	0	0	5,323.25
1-1-3-9-0-0002-000-00-0000-0(DEPÃfÃSITOS EN GARANTI	33000.00	0	29,000.00	4,000.00
1-1-3-9-0-0004-000-00-0000-0(DEPOSITOS EN GARANTIA C	100000.00	0	0	100,000.00
1-1-3-9-0-0006-000-00-0000-0(DEPOSITO EN GARANTIA JU	0.00	49,834.80	0	49,834.80
1-1-5-0-0-0000-000-00-0000-0(ALMACENES	524998.01	286,117.30	307,472.48	503,642.83
1-1-5-2-0-0000-000-00-0000-0(ALMACEN DE PAPELERÃA	14085.06	223,698.30	229,281.53	8,501.83
1-1-5-3-0-0000-000-00-0000-0(ALMACEN DE MATERIALES I	47218.00	62,419.00	74,599.00	35,038.00
1-1-5-4-0-0000-000-00-0000-0(ALMACEN DE MATERIALES E	439783.34	0	0	439,783.34
1-1-5-5-0-0000-000-00-0000-0(ALMACEN DE LUBRICANTES	23911.61	0	3,591.95	20,319.66

1-2-0-0-0-0000-000-00-0000-0(ACTIVO NO CIRCULANTE	690479526.77	48,792,661.03	59,710,748.43	679,561,439.37
1-2-3-0-0-0000-000-00-0000-0(BIENES INMUEBLES, INFRAE	695126291.87	42,835,196.91	55,142,076.50	682,819,412.28
1-2-3-1-0-0000-000-00-0000-0(TERRENOS	481127592.74	5,200,000.00	0	486,327,592.74
1-2-3-1-0-5811-000-00-0000-0(TERRENOS	481127592.74	5,200,000.00	0	486,327,592.74
1-2-3-1-0-5811-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	451058125.38	0	0	451,058,125.38
1-2-3-1-0-5811-001-01-0000-0(BIENES INMUEBLES C.C., RA	451058125.38	0	0	451,058,125.38
1-2-3-1-0-5811-002-00-0000-0(EJERCICIO 2011	628596.82	0	0	628,596.82
1-2-3-1-0-5811-002-01-0000-0(TERRENOS	628596.82	0	0	628,596.82
1-2-3-1-0-5811-003-00-0000-0(EJERCICIO 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-003-01-0000-0(TERRENOS 2012	11526789.43	0	0	11,526,789.43
1-2-3-1-0-5811-004-00-0000-0(EJERCICIO 2013	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-004-01-0000-0(TERRENOS	2950362.73	0	0	2,950,362.73
1-2-3-1-0-5811-008-00-0000-0(EJERCICIO 2017	3328.26	0	0	3,328.26
1-2-3-1-0-5811-008-01-0000-0(TERRENOS	3328.26	0	0	3,328.26
1-2-3-1-0-5811-009-00-0000-0(EJERCICIO 2018	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-009-01-0000-0(TERRENOS	1229792.88	0	0	1,229,792.88
1-2-3-1-0-5811-010-00-0000-0(EJERCICIO 2019	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-010-01-0000-0(TERRENOS	1915771.36	0	0	1,915,771.36
1-2-3-1-0-5811-011-00-0000-0(EJERCICIO 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-011-01-0000-0(TERRENOS 2020	1093845.00	0	0	1,093,845.00
1-2-3-1-0-5811-014-00-0000-0(EJERCICIO 2023	10720980.88	0	0	10,720,980.88
1-2-3-1-0-5811-014-01-0000-0(TERRENOS	10720980.88	0	0	10,720,980.88
1-2-3-1-0-5811-016-00-0000-0(EJERCICIO 2025	0.00	5,200,000.00	0	5,200,000.00
1-2-3-1-0-5811-016-01-0000-0(TERRENOS 2025	0.00	5,200,000.00	0	5,200,000.00
1-2-3-5-0-0000-000-00-0000-0(CONSTRUCCIONES EN PRO	213998699.13	37,635,196.91	55,142,076.50	196,491,819.54
1-2-3-5-2-0000-000-00-0000-0(OBRAS EN PROCESO	203887915.28	37,635,196.91	55,142,076.50	186,381,035.69
1-2-3-5-2-6121-000-00-0000-0(OBRAS EN PROCESO	203887915.28	37,635,196.91	55,142,076.50	186,381,035.69
1-2-3-5-4-0000-000-00-0000-0(DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-4-6141-000-00-0000-0(DIVISION DE TERRENOS Y C	10010904.85	0	0	10,010,904.85
1-2-3-5-7-0000-000-00-0000-0(INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-3-5-7-6171-000-00-0000-0(INSTALACIONES Y EQUIPAM	99879.00	0	0	99,879.00
1-2-4-0-0-0000-000-00-0000-0(BIENES MUEBLES	105659340.19	2,183,659.64	4,564,306.68	103,278,693.15
1-2-4-1-0-0000-000-00-0000-0(MOBILIARIO Y EQUIPO DE A	11295200.48	694,012.67	379,633.22	11,609,579.93
1-2-4-1-1-0000-000-00-0000-0(MUEBLES DE OFICINA Y EST	1496529.86	0	104,339.24	1,392,190.62
1-2-4-1-1-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	1496529.86	0	104,339.24	1,392,190.62
1-2-4-1-1-5111-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	180722.00	0	13,500.00	167,222.00
1-2-4-1-1-5111-001-01-0000-0(MUEBLES DE OFICINA Y EST	180722.00	0	13,500.00	167,222.00
1-2-4-1-1-5111-002-00-0000-0(EJERCICIO 2011	94109.23	0	0	94,109.23
1-2-4-1-1-5111-002-01-0000-0(MUEBLES DE OFICINA Y EST	94109.23	0	0	94,109.23
1-2-4-1-1-5111-003-00-0000-0(EJERCICIO 2012	76454.82	0	9,409.24	67,045.58
1-2-4-1-1-5111-003-01-0000-0(MUEBLES DE OFICINA Y EST	76454.82	0	9,409.24	67,045.58
1-2-4-1-1-5111-004-00-0000-0(EJERCICIO 2013	150360.98	0	0	150,360.98
1-2-4-1-1-5111-004-01-0000-0(MUEBLES DE OFICINA Y EST	150360.98	0	0	150,360.98
1-2-4-1-1-5111-005-00-0000-0(EJERCICIO 2014	239625.12	0	0	239,625.12
1-2-4-1-1-5111-005-01-0000-0(MUEBLES DE OFICINA Y EST	239625.12	0	0	239,625.12

1-2-4-1-1-5111-006-00-0000-0(EJERCICIO 2015	158973.25	0	25,500.00	133,473.25
1-2-4-1-1-5111-006-01-0000-0(MUEBLES DE OFICINA Y ES	158973.25	0	25,500.00	133,473.25
1-2-4-1-1-5111-007-00-0000-0(EJERCICIO 2016	103961.45	0	0	103,961.45
1-2-4-1-1-5111-007-01-0000-0(MUEBLES DE OFICINA Y ES	103961.45	0	0	103,961.45
1-2-4-1-1-5111-008-00-0000-0(EJERCICIO 2017	67100.01	0	0	67,100.01
1-2-4-1-1-5111-008-01-0000-0(MUEBLES DE OFICINA Y ES	67100.01	0	0	67,100.01
1-2-4-1-1-5111-010-00-0000-0(EJERCICIO 2019	79630.00	0	55,930.00	23,700.00
1-2-4-1-1-5111-010-01-0000-0(MUEBLES DE OFICINA Y ES	79630.00	0	55,930.00	23,700.00
1-2-4-1-1-5111-011-00-0000-0(EJERCICIO 2020	66950.00	0	0	66,950.00
1-2-4-1-1-5111-011-01-0000-0(MUEBLES DE OFICINA Y ES	66950.00	0	0	66,950.00
1-2-4-1-1-5111-012-00-0000-0(EJERCICIO 2021	151443.00	0	0	151,443.00
1-2-4-1-1-5111-012-01-0000-0(MUEBLES DE OFICINA Y ES	151443.00	0	0	151,443.00
1-2-4-1-1-5111-013-00-0000-0(EJERCICIO 2022	17000.00	0	0	17,000.00
1-2-4-1-1-5111-013-01-0000-0(MUEBLES DE OFICINA Y ES	17000.00	0	0	17,000.00
1-2-4-1-1-5111-014-00-0000-0(EJERCICIO 2023	38940.00	0	0	38,940.00
1-2-4-1-1-5111-014-01-0000-0(MUEBLES DE OFICINA Y ES	38940.00	0	0	38,940.00
1-2-4-1-1-5111-015-00-0000-0(EJERCICIO 2024	71260.00	0	0	71,260.00
1-2-4-1-1-5111-015-01-0000-0(MUEBLES DE OFICINA Y ES	71260.00	0	0	71,260.00
1-2-4-1-2-0000-000-00-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-000-00-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-00-0000-0(EJERCICIO 2015	12400.00	0	0	12,400.00
1-2-4-1-2-5121-006-01-0000-0(MUEBLES, EXCEPTO DE OFI	12400.00	0	0	12,400.00
1-2-4-1-3-0000-000-00-0000-0(EQUIPO DE COMPUTO Y DE	9043351.33	694,012.67	262,294.99	9,475,069.01
1-2-4-1-3-5111-000-00-0000-0(MUEBLES DE OFICINA Y ES	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-00-0000-0(EJERCICIO 2018	6630.00	0	0	6,630.00
1-2-4-1-3-5111-009-01-0000-0(MUEBLES DE OFICINA Y ES	6630.00	0	0	6,630.00
1-2-4-1-3-5131-000-00-0000-0(BIENES ARTISTICOS, CULTL	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-00-0000-0(EJERCICIO 2023	351100.00	0	0	351,100.00
1-2-4-1-3-5131-014-01-0000-0(BIENES ARTISTICOS, CULTL	351100.00	0	0	351,100.00
1-2-4-1-3-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	8685621.33	694,012.67	262,294.99	9,117,339.01
1-2-4-1-3-5151-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	398233.32	0	50,000.00	348,233.32
1-2-4-1-3-5151-001-01-0000-0(BIENES MUEBLES, EQPO. DI	398233.32	0	50,000.00	348,233.32
1-2-4-1-3-5151-002-00-0000-0(EJERCICIO 2011	167500.00	0	0	167,500.00
1-2-4-1-3-5151-002-01-0000-0(COMPUTADORAS Y EQUIPO	167500.00	0	0	167,500.00
1-2-4-1-3-5151-003-00-0000-0(EJERCICIO 2012	61320.40	0	0	61,320.40
1-2-4-1-3-5151-003-01-0000-0(COMPUTADORAS Y EQUIPO	61320.40	0	0	61,320.40
1-2-4-1-3-5151-004-00-0000-0(EJERCICIO 2013	358348.72	0	27,448.99	330,899.73
1-2-4-1-3-5151-004-01-0000-0(COMPUTADORAS Y EQUIPO	358348.72	0	27,448.99	330,899.73
1-2-4-1-3-5151-005-00-0000-0(EJERCICIO 2014	476520.72	0	54,660.00	421,860.72
1-2-4-1-3-5151-005-01-0000-0(COMPUTADORAS Y EQUIPO	476520.72	0	54,660.00	421,860.72
1-2-4-1-3-5151-006-00-0000-0(EJERCICIO 2015	197851.04	0	8,200.00	189,651.04
1-2-4-1-3-5151-006-01-0000-0(COMPUTADORAS Y EQUIPO	197851.04	0	8,200.00	189,651.04
1-2-4-1-3-5151-007-00-0000-0(EJERCICIO 2016	733769.36	0	19,698.00	714,071.36
1-2-4-1-3-5151-007-01-0000-0(COMPUTADORAS Y EQUIPO	733769.36	0	19,698.00	714,071.36
1-2-4-1-3-5151-008-00-0000-0(EJERCICIO 2017	308625.49	0	3,800.00	304,825.49

1-2-4-1-3-5151-008-01-0000-0(COMPUTADORAS Y EQUIPO	308625.49	0	3,800.00	304,825.49
1-2-4-1-3-5151-009-00-0000-0(COMPUTADORAS Y EQUIPO	832233.20	0	8,500.00	823,733.20
1-2-4-1-3-5151-009-01-0000-0(COMPUTADORAS Y EQUIPO	832233.20	0	8,500.00	823,733.20
1-2-4-1-3-5151-010-00-0000-0(EJERCICIO 2019	364923.00	0	51,988.00	312,935.00
1-2-4-1-3-5151-010-01-0000-0(EQUIPO DE COMPUTO Y EQ	364923.00	0	51,988.00	312,935.00
1-2-4-1-3-5151-011-00-0000-0(EJERCICIO 2020	1489826.67	0	0	1,489,826.67
1-2-4-1-3-5151-011-01-0000-0(EQUIPO DE COMPUTO Y EQ	1489826.67	0	0	1,489,826.67
1-2-4-1-3-5151-012-00-0000-0(EJERCICIO 2021	1135499.00	0	38,000.00	1,097,499.00
1-2-4-1-3-5151-012-01-0000-0(EQUIPO DE COMPUTO Y EQ	1135499.00	0	38,000.00	1,097,499.00
1-2-4-1-3-5151-013-00-0000-0(EJERCICIO 2022	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-013-01-0000-0(EQUIPO DE COMPUTO Y EQ	1291198.00	0	0	1,291,198.00
1-2-4-1-3-5151-014-00-0000-0(EJERCICIO 2023	470013.01	0	0	470,013.01
1-2-4-1-3-5151-014-01-0000-0(EQUIPO DE COMPUTO Y EQ	470009.01	0	0	470,009.01
1-2-4-1-3-5151-014-02-0000-0(COMODATO EQUIPO DE COI	4.00	0	0	4
1-2-4-1-3-5151-015-00-0000-0(EJERCICIO 2024	399759.40	0	0	399,759.40
1-2-4-1-3-5151-015-01-0000-0(EQUIPO DE COMPUTO Y EQ	399759.40	0	0	399,759.40
1-2-4-1-3-5151-016-00-0000-0(EJERCICIO 2025	0.00	694,012.67	0	694,012.67
1-2-4-1-3-5151-016-01-0000-0(EQUIPO DE COMPUTO Y EQ	0.00	694,012.67	0	694,012.67
1-2-4-1-9-0000-000-00-0000-0(OTROS MOBILIARIOS Y EQU	742919.29	0	12,998.99	729,920.30
1-2-4-1-9-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQU	742919.29	0	12,998.99	729,920.30
1-2-4-1-9-5191-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	182999.00	0	3,500.00	179,499.00
1-2-4-1-9-5191-001-01-0000-0(OTROS MOBILIARIOS Y EQU	182999.00	0	3,500.00	179,499.00
1-2-4-1-9-5191-002-00-0000-0(EJERCICIO 2011	13000.00	0	0	13,000.00
1-2-4-1-9-5191-002-01-0000-0(OTROS MOBILIARIOS Y EQU	13000.00	0	0	13,000.00
1-2-4-1-9-5191-003-00-0000-0(EJERCICIO 2012	38629.00	0	0	38,629.00
1-2-4-1-9-5191-003-01-0000-0(OTROS MOBILIARIOS Y EQU	38629.00	0	0	38,629.00
1-2-4-1-9-5191-004-00-0000-0(EJERCICIO 2013	2299.00	0	0	2,299.00
1-2-4-1-9-5191-004-01-0000-0(OTROS MOBILIARIOS Y EQU	2299.00	0	0	2,299.00
1-2-4-1-9-5191-005-00-0000-0(EJERCICIO 2014	42071.29	0	0	42,071.29
1-2-4-1-9-5191-005-01-0000-0(OTROS MOBILIARIOS Y EQU	42071.29	0	0	42,071.29
1-2-4-1-9-5191-006-00-0000-0(EJERCICIO 2015	11120.22	0	0	11,120.22
1-2-4-1-9-5191-006-01-0000-0(OTROS MOBILIARIOS Y EQU	11120.22	0	0	11,120.22
1-2-4-1-9-5191-007-00-0000-0(EJERCICIO 2016	2100.01	0	0	2,100.01
1-2-4-1-9-5191-007-01-0000-0(OTROS MOBILIARIOS Y EQU	2100.01	0	0	2,100.01
1-2-4-1-9-5191-008-00-0000-0(EJERCICIO 2017	14788.00	0	0	14,788.00
1-2-4-1-9-5191-008-01-0000-0(OTROS MOBILIARIOS Y EQU	14788.00	0	0	14,788.00
1-2-4-1-9-5191-009-00-0000-0(EJERCICIO 2018	34220.00	0	0	34,220.00
1-2-4-1-9-5191-009-01-0000-0(OTROS MOBILIARIOS Y EQU	34220.00	0	0	34,220.00
1-2-4-1-9-5191-011-00-0000-0(EJERCICIO 2020	139918.01	0	0	139,918.01
1-2-4-1-9-5191-011-01-0000-0(OTROS MOBILIARIOS Y EQU	139918.01	0	0	139,918.01
1-2-4-1-9-5191-012-00-0000-0(EJERCICIO 2021	40724.76	0	9,498.99	31,225.77
1-2-4-1-9-5191-012-01-0000-0(OTROS MOBILIARIOS Y EQU	40724.76	0	9,498.99	31,225.77
1-2-4-1-9-5191-013-00-0000-0(EJERCICIO 2022	178750.00	0	0	178,750.00
1-2-4-1-9-5191-013-01-0000-0(OTRO MOBILIARIO Y EQUIP(	178750.00	0	0	178,750.00
1-2-4-1-9-5191-015-00-0000-0(EJERCICIO 2024	42300.00	0	0	42,300.00

1-2-4-1-9-5191-015-01-0000-0(OTROS MOBILIARIOS Y EQU	42300.00	0	0	42,300.00
1-2-4-2-0-0000-000-00-0000-0(MOB. Y EQPO. EDUC. Y REC	2324814.61	645,596.00	43,599.00	2,926,811.61
1-2-4-2-1-0000-000-00-0000-0(EQUIPOS Y APARATOS AUD	803290.21	23,880.00	7,599.00	819,571.21
1-2-4-2-1-5211-000-00-0000-0(EQUIPOS Y APARATOS AUD	803290.21	23,880.00	7,599.00	819,571.21
1-2-4-2-1-5211-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	269000.00	0	0	269,000.00
1-2-4-2-1-5211-001-01-0000-0(EQUIPOS Y APARATOS AUD	269000.00	0	0	269,000.00
1-2-4-2-1-5211-002-00-0000-0(EJERCICIO 2011	17500.00	0	0	17,500.00
1-2-4-2-1-5211-002-01-0000-0(EQUIPOS Y APARATOS AUD	17500.00	0	0	17,500.00
1-2-4-2-1-5211-003-00-0000-0(EJERCICIO 2012	7442.00	0	0	7,442.00
1-2-4-2-1-5211-003-01-0000-0(EQUIPOS Y APARATOS AUD	7442.00	0	0	7,442.00
1-2-4-2-1-5211-004-00-0000-0(EJERCICIO 2013	164709.99	0	0	164,709.99
1-2-4-2-1-5211-004-01-0000-0(EQ. Y APARATOS AUDIOVISI	164709.99	0	0	164,709.99
1-2-4-2-1-5211-005-00-0000-0(EJERCICIO 2014	116070.03	0	7,599.00	108,471.03
1-2-4-2-1-5211-005-01-0000-0(EQ. Y APARATOS AUDIOVISI	116070.03	0	7,599.00	108,471.03
1-2-4-2-1-5211-006-00-0000-0(EJERCICIO 2015	13500.00	0	0	13,500.00
1-2-4-2-1-5211-006-01-0000-0(EQ. Y APARATOS AUDIOVISI	13500.00	0	0	13,500.00
1-2-4-2-1-5211-007-00-0000-0(EJERCICIO 2016	21614.98	0	0	21,614.98
1-2-4-2-1-5211-007-01-0000-0(EQ. Y APARATOS AUDIOVISI	21614.98	0	0	21,614.98
1-2-4-2-1-5211-008-00-0000-0(EJERCICIO 2017	35139.54	0	0	35,139.54
1-2-4-2-1-5211-008-01-0000-0(EQ. Y APARATOS AUDIOVISI	35139.54	0	0	35,139.54
1-2-4-2-1-5211-010-00-0000-0(EJERCICIO 2019	10129.00	0	0	10,129.00
1-2-4-2-1-5211-010-01-0000-0(EQUIPOS Y APARATOS AUD	10129.00	0	0	10,129.00
1-2-4-2-1-5211-011-00-0000-0(EJERCICIO 2020	36300.00	0	0	36,300.00
1-2-4-2-1-5211-011-01-0000-0(EQUIPO Y APARATOS AUDIC	36300.00	0	0	36,300.00
1-2-4-2-1-5211-014-00-0000-0(EJERCICIO 2023	43810.66	0	0	43,810.66
1-2-4-2-1-5211-014-01-0000-0(EQUIPOS Y APARATOS AUD	43810.66	0	0	43,810.66
1-2-4-2-1-5211-015-00-0000-0(EJERCICIO 2024	68074.01	0	0	68,074.01
1-2-4-2-1-5211-015-01-0000-0(EQUIPOS Y APARATOS AUD	68074.01	0	0	68,074.01
1-2-4-2-1-5211-016-00-0000-0(EJERCICIO 2025	0.00	23,880.00	0	23,880.00
1-2-4-2-1-5211-016-01-0000-0(EQUIPOS Y APARATOS AUD	0.00	23,880.00	0	23,880.00
1-2-4-2-2-0000-000-00-0000-0(APARATOS DEPORTIVOS	299028.92	0	0	299,028.92
1-2-4-2-2-5221-000-00-0000-0(APARATOS DEPORTIVOS	299028.92	0	0	299,028.92
1-2-4-2-2-5221-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	15500.00	0	0	15,500.00
1-2-4-2-2-5221-001-01-0000-0(APARATOS DEPORTIVOS	15500.00	0	0	15,500.00
1-2-4-2-2-5221-009-00-0000-0(EJERCICIO 2018	217391.00	0	0	217,391.00
1-2-4-2-2-5221-009-01-0000-0(APARATOS DEPORTIVOS	217391.00	0	0	217,391.00
1-2-4-2-2-5221-011-00-0000-0(EJERCICIO 2020	52000.00	0	0	52,000.00
1-2-4-2-2-5221-011-01-0000-0(APARATOS DEPORTIVOS	52000.00	0	0	52,000.00
1-2-4-2-2-5221-015-00-0000-0(EJERCICIO 2024	14137.92	0	0	14,137.92
1-2-4-2-2-5221-015-01-0000-0(APARATOS DEPORTIVOS	14137.92	0	0	14,137.92
1-2-4-2-3-0000-000-00-0000-0(CÃ MARAS FOTOGRÃ TI	812636.57	0	36,000.00	776,636.57
1-2-4-2-3-5231-000-00-0000-0(CÃ MARAS FOTOGRÃ FI	812636.57	0	36,000.00	776,636.57
1-2-4-2-3-5231-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	70300.99	0	0	70,300.99
1-2-4-2-3-5231-001-01-0000-0(CAMARAS FOTOGRAFICAS `	70300.99	0	0	70,300.99
1-2-4-2-3-5231-002-00-0000-0(EJERCICIO 2011	5500.00	0	0	5,500.00

1-2-4-2-3-5231-002-01-0000-0(CAMARAS FOTOGRAFICAS \	5500.00	0	0	5,500.00
1-2-4-2-3-5231-003-00-0000-0(EJERCICIO 2012	37151.31	0	0	37,151.31
1-2-4-2-3-5231-003-01-0000-0(CMARAS FOTOGRAFICAS Y	37151.31	0	0	37,151.31
1-2-4-2-3-5231-005-00-0000-0(EJERCICIO 2014	31280.68	0	0	31,280.68
1-2-4-2-3-5231-005-01-0000-0(CAMARAS FOTOGRAFICAS \	31280.68	0	0	31,280.68
1-2-4-2-3-5231-006-00-0000-0(EJERCICIO 2015	36000.00	0	36,000.00	0
1-2-4-2-3-5231-006-01-0000-0(CAMARAS FOTOGRAFICAS \	36000.00	0	36,000.00	0
1-2-4-2-3-5231-007-00-0000-0(EJERCICIO 2016	219756.31	0	0	219,756.31
1-2-4-2-3-5231-007-01-0000-0(CAMARAS FOTOGRAFICAS \	219756.31	0	0	219,756.31
1-2-4-2-3-5231-008-00-0000-0(EJERCICIO 2017	33985.00	0	0	33,985.00
1-2-4-2-3-5231-008-01-0000-0(CAMARAS FOTOGRAFICAS \	33985.00	0	0	33,985.00
1-2-4-2-3-5231-009-00-0000-0(EJERCICIO 2018	19525.28	0	0	19,525.28
1-2-4-2-3-5231-009-01-0000-0(CAMARAS FOTOGRAFICAS \	19525.28	0	0	19,525.28
1-2-4-2-3-5231-011-00-0000-0(EJERCICIO 2020	43800.00	0	0	43,800.00
1-2-4-2-3-5231-011-01-0000-0(CAMARAS FOTOGRAFICAS \	43800.00	0	0	43,800.00
1-2-4-2-3-5231-012-00-0000-0(EJERCICIO 2021	15329.00	0	0	15,329.00
1-2-4-2-3-5231-012-01-0000-0(CAMARAS FOTOGRAFICAS \	15329.00	0	0	15,329.00
1-2-4-2-3-5231-014-00-0000-0(EJERCICIO 2023	300008.00	0	0	300,008.00
1-2-4-2-3-5231-014-01-0000-0(CAMARAS FOTOGRAFICAS \	300008.00	0	0	300,008.00
1-2-4-2-9-0000-000-00-0000-0(OTRO MOBILIARIO Y EQUIPO	409858.91	621,716.00	0	1,031,574.91
1-2-4-2-9-5291-000-00-0000-0(OTRO MOBILIARIO Y EQUIPO	409858.91	621,716.00	0	1,031,574.91
1-2-4-2-9-5291-005-00-0000-0(OTRO MOBILIARIO Y EQUIPO	7360.00	0	0	7,360.00
1-2-4-2-9-5291-005-01-0000-0(OTRO MOBILIARIO Y EQUIPO	7360.00	0	0	7,360.00
1-2-4-2-9-5291-006-00-0000-0(EJERCICIO 2015	109999.91	0	0	109,999.91
1-2-4-2-9-5291-006-01-0000-0(OTRO MOBILIARIO Y EQUIPO	109999.91	0	0	109,999.91
1-2-4-2-9-5291-011-00-0000-0(EJERCICIO 2020	272500.00	0	0	272,500.00
1-2-4-2-9-5291-011-01-0000-0(OTRO MOBILIARIO Y EQUIPO	272500.00	0	0	272,500.00
1-2-4-2-9-5291-015-00-0000-0(EJERCICIO 2024	19999.00	0	0	19,999.00
1-2-4-2-9-5291-015-01-0000-0(OTRO MOBILIARIO Y EQUIPO	19999.00	0	0	19,999.00
1-2-4-2-9-5291-016-00-0000-0(EJERCICIO 2025	0.00	621,716.00	0	621,716.00
1-2-4-2-9-5291-016-01-0000-0(OTRO MOBILIARIO Y EQUIPO	0.00	621,716.00	0	621,716.00
1-2-4-3-0-0000-000-00-0000-0(EQPO. E INSTRUMENTAL ME	4972916.00	0	0	4,972,916.00
1-2-4-3-1-0000-000-00-0000-0(EQUIPO MEDICO Y DE LABO	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-000-00-0000-0(EQUIPO MEDICO Y DE LABO	4941596.00	0	0	4,941,596.00
1-2-4-3-1-5311-001-00-0000-0(EJERCICIO 2010 Y ANTERIO	8000.00	0	0	8,000.00
1-2-4-3-1-5311-001-01-0000-0(EQUIPO MEDICO Y DE LABO	8000.00	0	0	8,000.00
1-2-4-3-1-5311-012-00-0000-0(EJERCICIO 2021	4933596.00	0	0	4,933,596.00
1-2-4-3-1-5311-012-01-0000-0(EQUIPO MEDICO Y DE LABO	4933596.00	0	0	4,933,596.00
1-2-4-3-2-0000-000-00-0000-0(INSTRUMENTAL MEDICO Y I	31320.00	0	0	31,320.00
1-2-4-3-2-5321-000-00-0000-0(INSTRUMENTOS MEDICOS	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-00-0000-0(EJERCICIO 2017	31320.00	0	0	31,320.00
1-2-4-3-2-5321-008-01-0000-0(INSTRUMENTAL MEDICO Y I	31320.00	0	0	31,320.00
1-2-4-4-0-0000-000-00-0000-0(EQUIPO DE TRANSPORTE	53423387.69	4	730,698.97	52,692,692.72
1-2-4-4-1-0000-000-00-0000-0(VEHICULOS Y EQUIPO TERF	49641174.95	4	730,698.97	48,910,479.98
1-2-4-4-1-5411-000-00-0000-0(VEHICULOS Y EQUIPO TERF	49641174.95	4	730,698.97	48,910,479.98

1-2-4-4-1-5411-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	3564221.02	0	0	3,564,221.02
1-2-4-4-1-5411-001-01-0000-0(AUTOMOVILES Y CAMIONES	3564221.02	0	0	3,564,221.02
1-2-4-4-1-5411-002-00-0000-0(EJERCICIO 2011	40000.00	0	0	40,000.00
1-2-4-4-1-5411-002-01-0000-0(AUTOMOVILES Y CAMIONES	40000.00	0	0	40,000.00
1-2-4-4-1-5411-003-00-0000-0(EJERCICIO 2012	217900.00	0	0	217,900.00
1-2-4-4-1-5411-003-01-0000-0(AUTOMOVILES Y CAMIONES	217900.00	0	0	217,900.00
1-2-4-4-1-5411-004-00-0000-0(EJERCICIO 2013	587000.00	0	0	587,000.00
1-2-4-4-1-5411-004-01-0000-0(VEHICULOS Y EQUIPO TERF	587000.00	0	0	587,000.00
1-2-4-4-1-5411-005-00-0000-0(EJERCICIO 2014	5998345.00	0	181,700.00	5,816,645.00
1-2-4-4-1-5411-005-01-0000-0(AUTOMOVILES Y CAMIONES	5998345.00	0	181,700.00	5,816,645.00
1-2-4-4-1-5411-006-00-0000-0(EJERCICIO 2015	227800.00	0	0	227,800.00
1-2-4-4-1-5411-006-01-0000-0(AUTOMOVILES Y CAMIONES	227800.00	0	0	227,800.00
1-2-4-4-1-5411-007-00-0000-0(EJERCICIO 2016	6113458.01	0	0	6,113,458.01
1-2-4-4-1-5411-007-01-0000-0(AUTOMOVILES Y CAMIONES	6113457.97	0	0	6,113,457.97
1-2-4-4-1-5411-007-02-0000-0(AUTOMÁfÂ³VILES Y CAMION	0.04	0	0	0.04
1-2-4-4-1-5411-008-00-0000-0(EJERCICIO 2017	4.00	0	0	4
1-2-4-4-1-5411-008-02-0000-0(AUTOMÁfÂ³VILES Y CAMION	4.00	0	0	4
1-2-4-4-1-5411-009-00-0000-0(EJERCICIO 2018	793998.97	0	548,998.97	245,000.00
1-2-4-4-1-5411-009-01-0000-0(AUTOMOVILES Y CAMIONES	793998.97	0	548,998.97	245,000.00
1-2-4-4-1-5411-010-00-0000-0(EJERCICIO 2019	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-010-01-0000-0(AUTOMOVILES Y CAMIONES	5320532.00	0	0	5,320,532.00
1-2-4-4-1-5411-011-00-0000-0(EJERCICIO 2020	5887970.00	0	0	5,887,970.00
1-2-4-4-1-5411-011-01-0000-0(AUTOMOVILES Y CAMINONE	5887969.00	0	0	5,887,969.00
1-2-4-4-1-5411-011-02-0000-0(AUTOMOVILES Y CAMIONES	1.00	0	0	1
1-2-4-4-1-5411-012-00-0000-0(EJERCICIO 2021	226000.00	0	0	226,000.00
1-2-4-4-1-5411-012-01-0000-0(AUTOMOVILES Y CAMIONES	226000.00	0	0	226,000.00
1-2-4-4-1-5411-013-00-0000-0(EJERCICIO 2022	1005002.00	0	0	1,005,002.00
1-2-4-4-1-5411-013-01-0000-0(AUTOMOVILES Y CAMIONES	1005000.00	0	0	1,005,000.00
1-2-4-4-1-5411-013-02-0000-0(AUTOMÁ³VILES Y CAMIONE	2.00	0	0	2
1-2-4-4-1-5411-014-00-0000-0(EJERCICIO 2023	6495205.00	0	0	6,495,205.00
1-2-4-4-1-5411-014-01-0000-0(AUTOMOVILES Y CAMIONES	6495200.00	0	0	6,495,200.00
1-2-4-4-1-5411-014-02-0000-0(AUTOMÁ³VILES Y CAMIONE	5.00	0	0	5
1-2-4-4-1-5411-015-00-0000-0(EJERCICIO 2024	13163738.95	0	0	13,163,738.95
1-2-4-4-1-5411-015-01-0000-0(AUTOMOVILES Y CAMIONES	13163733.95	0	0	13,163,733.95
1-2-4-4-1-5411-015-02-0000-0(AUTOMOVILES Y CAMIONES	5.00	0	0	5
1-2-4-4-1-5411-016-00-0000-0(EJERCICIO 2025	0.00	4	0	4
1-2-4-4-1-5411-016-02-0000-0(AUTOMOVILES Y CAMIONES	0.00	4	0	4
1-2-4-4-2-0000-000-00-0000-0(CARROCERIAS Y REMOLQU	575054.84	0	0	575,054.84
1-2-4-4-2-5421-000-00-0000-0(CARROCERIAS Y REMOLQU	575054.84	0	0	575,054.84
1-2-4-4-2-5421-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	155175.00	0	0	155,175.00
1-2-4-4-2-5421-001-01-0000-0(CARROCERIAS Y REMOLQU	155175.00	0	0	155,175.00
1-2-4-4-2-5421-005-00-0000-0(EJERCICIO 2014	199479.84	0	0	199,479.84
1-2-4-4-2-5421-005-01-0000-0(CARROCERIA Y REMOLQUE	199479.84	0	0	199,479.84
1-2-4-4-2-5421-014-00-0000-0(EJERCICIO 2023	220400.00	0	0	220,400.00
1-2-4-4-2-5421-014-01-0000-0(CARROCERIA Y REMOLQUE	220400.00	0	0	220,400.00

1-2-4-4-5-0000-000-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-000-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-00-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-5-5451-007-01-0000-0(EMBARCACIONES	80000.00	0	0	80,000.00
1-2-4-4-9-0000-000-00-0000-0(OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-000-00-0000-0(OTROS EQUIPOS DE TRANS	3127157.90	0	0	3,127,157.90
1-2-4-4-9-5491-006-00-0000-0(EJERCICIO 2015	790668.00	0	0	790,668.00
1-2-4-4-9-5491-006-01-0000-0(OTROS EQUIPOS DE TRANS	790668.00	0	0	790,668.00
1-2-4-4-9-5491-008-00-0000-0(EJERCICIO 2017	56980.00	0	0	56,980.00
1-2-4-4-9-5491-008-01-0000-0(OTROS EQUIPOS DE TRANS	56980.00	0	0	56,980.00
1-2-4-4-9-5491-009-00-0000-0(EJERCICIO 2018	846918.90	0	0	846,918.90
1-2-4-4-9-5491-009-01-0000-0(OTROS EQUIPOS DE TRANS	846918.90	0	0	846,918.90
1-2-4-4-9-5491-011-00-0000-0(EJERCICIO 2020	567204.00	0	0	567,204.00
1-2-4-4-9-5491-011-01-0000-0(OTROS EQUIPOS DE TRANS	567204.00	0	0	567,204.00
1-2-4-4-9-5491-013-00-0000-0(EJERCICIO 2022	827387.00	0	0	827,387.00
1-2-4-4-9-5491-013-01-0000-0(OTROS EQUIPOS DE TRANS	827387.00	0	0	827,387.00
1-2-4-4-9-5491-014-00-0000-0(EJERCICIO 2023	38000.00	0	0	38,000.00
1-2-4-4-9-5491-014-01-0000-0(OTROS EQUIPOS DE TRANS	38000.00	0	0	38,000.00
1-2-4-5-0-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8258025.63	535,920.00	3,058,980.27	5,734,965.36
1-2-4-5-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE :	227202.13	535,920.00	0	763,122.13
1-2-4-5-0-5511-002-00-0000-0(EJERCICIO 2011	215370.13	0	0	215,370.13
1-2-4-5-0-5511-002-01-0000-0(EQUIPO DE DEFENSA Y SEC	215370.13	0	0	215,370.13
1-2-4-5-0-5511-014-00-0000-0(EJERCICIO 2023	11832.00	0	0	11,832.00
1-2-4-5-0-5511-014-01-0000-0(EQUIPO DE DEFENSA Y DE :	11832.00	0	0	11,832.00
1-2-4-5-0-5511-016-00-0000-0(EJERCICIO 2025	0.00	535,920.00	0	535,920.00
1-2-4-5-0-5511-016-01-0000-0(EQUIPO DE DEFENSA Y SEC	0.00	535,920.00	0	535,920.00
1-2-4-5-1-0000-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8030823.50	0	3,058,980.27	4,971,843.23
1-2-4-5-1-5511-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	8030823.50	0	3,058,980.27	4,971,843.23
1-2-4-5-1-5511-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	107000.00	0	0	107,000.00
1-2-4-5-1-5511-001-01-0000-0(EQUIPO DE DEFENSA Y SEC	107000.00	0	0	107,000.00
1-2-4-5-1-5511-004-00-0000-0(EJERCICIO 2013	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-004-01-0000-0(EQUIPO DE DEFENSA Y SEC	1475285.44	0	0	1,475,285.44
1-2-4-5-1-5511-005-00-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-005-01-0000-0(EQUIPO DE DEFENSA Y SEC	461360.80	0	0	461,360.80
1-2-4-5-1-5511-007-00-0000-0(EJERCICIO 2016	4103660.26	0	3,058,980.27	1,044,679.99
1-2-4-5-1-5511-007-01-0000-0(EQUIPO DE DEFENSA Y SEC	4103660.26	0	3,058,980.27	1,044,679.99
1-2-4-5-1-5511-010-00-0000-0(EJERCICIO 2019	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-010-01-0000-0(EQUIPO DE DEFENSA Y SEC	1240272.00	0	0	1,240,272.00
1-2-4-5-1-5511-011-00-0000-0(EJERCICIO 2020	643220.00	0	0	643,220.00
1-2-4-5-1-5511-011-01-0000-0(EQUIPO DE DEFENSA Y SEC	643220.00	0	0	643,220.00
1-2-4-5-1-5511-013-00-0000-0(EJERCICIO 2022	9.00	0	0	9
1-2-4-5-1-5511-013-02-0000-0(EQUIPO DE DEFENSA Y SEC	9.00	0	0	9
1-2-4-5-1-5511-014-00-0000-0(EJERCICIO 2023	16.00	0	0	16
1-2-4-5-1-5511-014-02-0000-0(EQUIPO DE DEFENSA Y SEC	16.00	0	0	16
1-2-4-6-0-0000-000-00-0000-0(MAQ. OTROS EQPOS. Y HER	25384995.78	308,126.97	351,395.22	25,341,727.53

1-2-4-6-3-0000-000-00-0000-0(MAQUINARIA Y EQUIPO DE (	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-000-00-0000-0(MAQUINARIA Y EQUIPO DE (	15636596.00	0	0	15,636,596.00
1-2-4-6-3-5631-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	350000.00	0	0	350,000.00
1-2-4-6-3-5631-001-01-0000-0(MAQUINARIA Y EQUIPO DE (	350000.00	0	0	350,000.00
1-2-4-6-3-5631-005-00-0000-0(EJERCICIO 2014	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-005-01-0000-0(MAQUINARIA Y EQUIPO DE (	5673096.00	0	0	5,673,096.00
1-2-4-6-3-5631-014-00-0000-0(EJERCICIO 2023	9613500.00	0	0	9,613,500.00
1-2-4-6-3-5631-014-01-0000-0(MAQUINARIA Y EQUIPO DE (	9613500.00	0	0	9,613,500.00
1-2-4-6-4-0000-000-00-0000-0(SISTEMAS DE AIRE ACONDI	157218.02	0	0	157,218.02
1-2-4-6-4-5641-000-00-0000-0(SISTEMAS DE AIRE ACONDI	157218.02	0	0	157,218.02
1-2-4-6-4-5641-001-00-0000-0(EJERICICIO 2010 Y ANTERIC	4000.00	0	0	4,000.00
1-2-4-6-4-5641-001-01-0000-0(SISTEMAS DE AIRE ACONDI	4000.00	0	0	4,000.00
1-2-4-6-4-5641-004-00-0000-0(EJERCICIO 2013	13000.00	0	0	13,000.00
1-2-4-6-4-5641-004-01-0000-0(SISTEMA DE AIRE ACONDIC	13000.00	0	0	13,000.00
1-2-4-6-4-5641-006-00-0000-0(EJERCICIO 2015	10230.01	0	0	10,230.01
1-2-4-6-4-5641-006-01-0000-0(SISTEMA DE AIRE ACONDIC	10230.01	0	0	10,230.01
1-2-4-6-4-5641-010-00-0000-0(EJERCICIO 2019	23990.00	0	0	23,990.00
1-2-4-6-4-5641-010-01-0000-0(SISTEMA DE AIRE ACONDIC	23990.00	0	0	23,990.00
1-2-4-6-4-5641-011-00-0000-0(EJERCICIO 2020	85573.01	0	0	85,573.01
1-2-4-6-4-5641-011-01-0000-0(SISTEMA DE AIRE ACONDIC	85573.01	0	0	85,573.01
1-2-4-6-4-5641-015-00-0000-0(EJERCICIO 2024	20425.00	0	0	20,425.00
1-2-4-6-4-5641-015-01-0000-0(SISTEMA DE AIRE ACONDIC	20425.00	0	0	20,425.00
1-2-4-6-5-0000-000-00-0000-0(EQUIPO DE COMUNICACION	3935745.38	171,912.00	351,395.22	3,756,262.16
1-2-4-6-5-5651-000-00-0000-0(EQUIPO DE COMUNICACION	3935745.38	171,912.00	351,395.22	3,756,262.16
1-2-4-6-5-5651-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	715000.00	0	120,000.00	595,000.00
1-2-4-6-5-5651-001-01-0000-0(EQUIPOS DE COMUNICACIO	715000.00	0	120,000.00	595,000.00
1-2-4-6-5-5651-002-00-0000-0(EJERCICIO 2011	594144.00	0	0	594,144.00
1-2-4-6-5-5651-002-01-0000-0(EQUIPOS DE COMUNICACIO	594144.00	0	0	594,144.00
1-2-4-6-5-5651-003-00-0000-0(EJERCICION 2012	18514.95	0	0	18,514.95
1-2-4-6-5-5651-003-01-0000-0(EQUIPOS DE COMUNICACIO	18514.95	0	0	18,514.95
1-2-4-6-5-5651-004-00-0000-0(EJERCICIO 2013	47036.34	0	11,420.11	35,616.23
1-2-4-6-5-5651-004-01-0000-0(EQUIPOS DE COMUNICACIO	47036.34	0	11,420.11	35,616.23
1-2-4-6-5-5651-005-00-0000-0(EJERCICIO 2014	57022.85	0	0	57,022.85
1-2-4-6-5-5651-005-01-0000-0(EQUIPOS DE COMUNICACIO	57022.85	0	0	57,022.85
1-2-4-6-5-5651-008-00-0000-0(EJERCICIO 2017	1722000.00	0	132,033.36	1,589,966.64
1-2-4-6-5-5651-008-01-0000-0(EQUIPO DE COMUNICACION	1722000.00	0	132,033.36	1,589,966.64
1-2-4-6-5-5651-010-00-0000-0(EJERCICIO 2019	192341.79	0	87,941.75	104,400.04
1-2-4-6-5-5651-010-01-0000-0(EQUIPO DE COMUNICACION	192341.79	0	87,941.75	104,400.04
1-2-4-6-5-5651-011-00-0000-0(EJERCICIO 2020	483440.00	0	0	483,440.00
1-2-4-6-5-5651-011-01-0000-0(EQUIPO DE COMUNICACION	483440.00	0	0	483,440.00
1-2-4-6-5-5651-012-00-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-012-01-0000-0(EQUIPO DE COMUNICACION	49000.00	0	0	49,000.00
1-2-4-6-5-5651-013-00-0000-0(EJERCICIO 2022	13.00	0	0	13
1-2-4-6-5-5651-013-02-0000-0(EQUIPO DE COMUNCIACION	13.00	0	0	13
1-2-4-6-5-5651-014-00-0000-0(EJERCICIO 2023	57232.45	0	0	57,232.45

1-2-4-6-5-5651-014-01-0000-0(EQUIPO DE COMUNICACION	57226.45	0	0	57,226.45
1-2-4-6-5-5651-014-02-0000-0(EQUIPO DE COMUNICACION	6.00	0	0	6
1-2-4-6-5-5651-016-00-0000-0(EJERCICIO 2025	0.00	171,912.00	0	171,912.00
1-2-4-6-5-5651-016-01-0000-0(EQUIPO DE COMUNICACION	0.00	171,912.00	0	171,912.00
1-2-4-6-6-0000-000-00-0000-0(EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-000-00-0000-0(EQUIPOS DE GENERACION I	1736932.81	0	0	1,736,932.81
1-2-4-6-6-5661-003-00-0000-0(EJERCICIO 2012	155678.65	0	0	155,678.65
1-2-4-6-6-5661-003-01-0000-0(EQUIPOS DE GENERACION I	155678.65	0	0	155,678.65
1-2-4-6-6-5661-004-00-0000-0(EJERCICIO 2013	240015.47	0	0	240,015.47
1-2-4-6-6-5661-004-01-0000-0(EQUIPOS DE GENERACION I	240015.47	0	0	240,015.47
1-2-4-6-6-5661-012-00-0000-0(EJERCICIO 2021	1341238.69	0	0	1,341,238.69
1-2-4-6-6-5661-012-01-0000-0(EQUIPOS DE GENERACION	1341238.69	0	0	1,341,238.69
1-2-4-6-7-0000-000-00-0000-0(HERRAMIENTAS Y MAQUINA	1729048.55	51,387.48	0	1,780,436.03
1-2-4-6-7-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	1729048.55	51,387.48	0	1,780,436.03
1-2-4-6-7-5671-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	105300.00	0	0	105,300.00
1-2-4-6-7-5671-001-01-0000-0(HERRAMIENTAS Y MAQUINA	105300.00	0	0	105,300.00
1-2-4-6-7-5671-002-00-0000-0(EJERCICIO 2011	20000.00	0	0	20,000.00
1-2-4-6-7-5671-002-01-0000-0(HERRAMIENTAS Y MAQUINA	20000.00	0	0	20,000.00
1-2-4-6-7-5671-003-00-0000-0(EJERICIO 2012	5600.01	0	0	5,600.01
1-2-4-6-7-5671-003-01-0000-0(HERRAMIENTAS Y MAQUINA	5600.01	0	0	5,600.01
1-2-4-6-7-5671-004-00-0000-0(EJERCICIO 2013	532850.00	0	0	532,850.00
1-2-4-6-7-5671-004-01-0000-0(HERRAMIENTAS Y MAQUINA	532850.00	0	0	532,850.00
1-2-4-6-7-5671-005-00-0000-0(EJERCICIO 2014	31633.47	0	0	31,633.47
1-2-4-6-7-5671-005-01-0000-0(HERRAMIENTAS Y MAQUINA	31633.47	0	0	31,633.47
1-2-4-6-7-5671-006-00-0000-0(EJERCICIO 2015	28043.79	0	0	28,043.79
1-2-4-6-7-5671-006-01-0000-0(HERRAMIENTAS Y MAQUINA	28043.79	0	0	28,043.79
1-2-4-6-7-5671-007-00-0000-0(EJERCICIO 2016	53323.66	0	0	53,323.66
1-2-4-6-7-5671-007-01-0000-0(HERRAMIENTAS Y MAQUINA	53323.66	0	0	53,323.66
1-2-4-6-7-5671-008-00-0000-0(2017	8588.68	0	0	8,588.68
1-2-4-6-7-5671-008-01-0000-0(HERRAMIENTAS Y MAQUINA	8588.68	0	0	8,588.68
1-2-4-6-7-5671-010-00-0000-0(2019	451566.76	0	0	451,566.76
1-2-4-6-7-5671-010-01-0000-0(HERRAMIENTAS Y MAQUINA	451566.76	0	0	451,566.76
1-2-4-6-7-5671-011-00-0000-0(2020	180768.99	0	0	180,768.99
1-2-4-6-7-5671-011-01-0000-0(HERRAMIENTAS Y MAQUINA	180768.99	0	0	180,768.99
1-2-4-6-7-5671-012-00-0000-0(2021	8800.00	0	0	8,800.00
1-2-4-6-7-5671-012-01-0000-0(HERRAMIENTAS Y MAQUINA	8800.00	0	0	8,800.00
1-2-4-6-7-5671-013-00-0000-0(2022	9860.00	0	0	9,860.00
1-2-4-6-7-5671-013-01-0000-0(HERRAMIENTAS Y MAQUINA	9860.00	0	0	9,860.00
1-2-4-6-7-5671-014-00-0000-0(2023	190400.09	0	0	190,400.09
1-2-4-6-7-5671-014-01-0000-0(HERRAMIENTAS Y MAQUINA	190400.09	0	0	190,400.09
1-2-4-6-7-5671-015-00-0000-0(2024	102313.10	0	0	102,313.10
1-2-4-6-7-5671-015-01-0000-0(HERRAMIENTAS Y MAQUINA	102313.10	0	0	102,313.10
1-2-4-6-7-5671-016-00-0000-0(2025	0.00	51,387.48	0	51,387.48
1-2-4-6-7-5671-016-01-0000-0(HERRAMIENTAS Y MAQUINA	0.00	51,387.48	0	51,387.48
1-2-4-6-9-0000-000-00-0000-0(OTROS EQUIPOS	2189455.02	84,827.49	0	2,274,282.51

1-2-4-6-9-5691-000-00-0000-0(OTROS EQUIPOS	2189455.02	84,827.49	0	2,274,282.51
1-2-4-6-9-5691-001-00-0000-0(EJERCICIO 2010 Y ANTERIOI	273500.00	0	0	273,500.00
1-2-4-6-9-5691-001-01-0000-0(OTROS EQUIPOS	273500.00	0	0	273,500.00
1-2-4-6-9-5691-004-00-0000-0(EJERCICIO 2013	6242.40	0	0	6,242.40
1-2-4-6-9-5691-004-01-0000-0(OTROS EQUIPOS	6242.40	0	0	6,242.40
1-2-4-6-9-5691-005-00-0000-0(EJERCICIO 2014	148160.01	0	0	148,160.01
1-2-4-6-9-5691-005-01-0000-0(OTROS EQUIPOS	148160.01	0	0	148,160.01
1-2-4-6-9-5691-007-00-0000-0(EJERCICIO 2016	29081.20	0	0	29,081.20
1-2-4-6-9-5691-007-01-0000-0(OTROS EQUIPOS	29081.20	0	0	29,081.20
1-2-4-6-9-5691-013-00-0000-0(EJERCICIO 2022	1.00	0	0	1
1-2-4-6-9-5691-013-02-0000-0(OTROS EQUIPOS	1.00	0	0	1
1-2-4-6-9-5691-014-00-0000-0(EJERCICIO 2023	1712240.01	0	0	1,712,240.01
1-2-4-6-9-5691-014-01-0000-0(OTROS EQUIPOS	1712240.01	0	0	1,712,240.01
1-2-4-6-9-5691-015-00-0000-0(EJERCICIO 2024	20230.40	0	0	20,230.40
1-2-4-6-9-5691-015-01-0000-0(OTROS EQUIPOS	20230.40	0	0	20,230.40
1-2-4-6-9-5691-016-00-0000-0(EJERCICIO 2025	0.00	84,827.49	0	84,827.49
1-2-4-6-9-5691-016-01-0000-0(OTROS EQUIPOS	0.00	84,827.49	0	84,827.49
1-2-5-0-0-0000-000-00-0000-0(ACTIVOS INTANGIBLES	1096282.23	0	4,365.25	1,091,916.98
1-2-5-1-0-0000-000-00-0000-0(SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-000-00-0000-0(SOFTWARE	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-00-0000-0(EJERCICIO 2016	53985.70	0	0	53,985.70
1-2-5-1-0-5911-007-01-0000-0(SOFTWARE	53985.70	0	0	53,985.70
1-2-5-4-0-0000-000-00-0000-0(LICENCIAS	1042296.53	0	4,365.25	1,037,931.28
1-2-5-4-1-0000-000-00-0000-0(LICENCIAS INFORMATICAS E	1042296.53	0	4,365.25	1,037,931.28
1-2-5-4-1-5971-000-00-0000-0(LICENCIAS INFORMATICAS E	1042296.53	0	4,365.25	1,037,931.28
1-2-5-4-1-5971-002-00-0000-0(EJERCICIO 2011	600000.00	0	0	600,000.00
1-2-5-4-1-5971-002-01-0000-0(LICENCIAS INFORMATICAS E	600000.00	0	0	600,000.00
1-2-5-4-1-5971-004-00-0000-0(EJERCICIO 2013	14451.28	0	0	14,451.28
1-2-5-4-1-5971-004-01-0000-0(LICENCIAS INFORMATICAS E	14451.28	0	0	14,451.28
1-2-5-4-1-5971-005-00-0000-0(EJERCICIO 2014	248000.00	0	0	248,000.00
1-2-5-4-1-5971-005-01-0000-0(LICENCIAS INFORMATICAS E	248000.00	0	0	248,000.00
1-2-5-4-1-5971-007-00-0000-0(EJERCICIO 2016	4365.25	0	4,365.25	0
1-2-5-4-1-5971-007-01-0000-0(LICENCIAS INFORMATICAS E	4365.25	0	4,365.25	0
1-2-5-4-1-5971-010-00-0000-0(EJERCICIO 2019	90480.00	0	0	90,480.00
1-2-5-4-1-5971-010-01-0000-0(LICENCIAS INFORMATICAS E	90480.00	0	0	90,480.00
1-2-5-4-1-5971-015-00-0000-0(EJERCICIO 2024	85000.00	0	0	85,000.00
1-2-5-4-1-5971-015-01-0000-0(LICENCIAS INFORMATICAS E	85000.00	0	0	85,000.00
1-2-6-0-0-0000-000-00-0000-0(DEPREC. DET. Y AMORT. AC	-118221834.93	3,773,804.48	0	-114,448,030.45
1-2-6-1-0-0000-000-00-0000-0(DEPREC. ACUM. DE INMUEB	-53533976.93	0	0	-53,533,976.93
1-2-6-1-0-5831-000-00-0000-0(EDIFICIOS E INSTALACIONE	-53533976.93	0	0	-53,533,976.93
1-2-6-3-0-0000-000-00-0000-0(DEPREC. ACUM. DE BIENES	-64687858.00	3,773,804.48	0	-60,914,053.52
1-2-6-3-0-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	-1492987.70	77,134.99	0	-1,415,852.71
1-2-6-3-0-5151-000-00-0000-0(COMPUTADORAS Y EQUIPO	-8608174.80	271,793.98	0	-8,336,380.82
1-2-6-3-0-5191-000-00-0000-0(OTROS MOBILIARIOS Y EQU	-183432.80	43,865.25	0	-139,567.55
1-2-6-3-0-5211-000-00-0000-0(EQUIPO DE AUDIO Y DE VID	-611329.74	7,599.00	0	-603,730.74

1-2-6-3-0-5221-000-00-0000-0(APARATOS DEPORTIVOS	-237854.33	0	0	-237,854.33
1-2-6-3-0-5231-000-00-0000-0(CAMARAS FOTOGRAFICAS \	-837948.53	0	0	-837,948.53
1-2-6-3-0-5311-000-00-0000-0(EQUIPO PARA USO MEDICO	-1918789.83	0	0	-1,918,789.83
1-2-6-3-0-5411-000-00-0000-0(AUTOMOVILES Y CAMIONES	-37300567.72	538,549.33	0	-36,762,018.39
1-2-6-3-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y DE \	-7100549.60	2,551,649.72	0	-4,548,899.88
1-2-6-3-0-5651-000-00-0000-0(EQUIPO DE COMUNICACION	-2641793.60	283,212.21	0	-2,358,581.39
1-2-6-3-0-5662-000-00-0000-0(APARATOS ELECTRICOS DE	-97810.99	0	0	-97,810.99
1-2-6-3-0-5671-000-00-0000-0(HERRAMIENTAS Y MAQUINA	-211169.57	0	0	-211,169.57
1-2-6-3-0-5691-000-00-0000-0(OTROS EQUIPOS	-3445448.79	0	0	-3,445,448.79
1-2-7-0-0-0000-000-00-0000-0(ACTIVOS DIFERIDOS	6819447.41	0	0	6,819,447.41
1-2-7-1-0-0000-000-00-0000-0(ESTUDIOS, FORMULACION \	6819447.41	0	0	6,819,447.41
1-2-7-1-0-6311-000-00-0000-0(ESTUDIOS E INVESTIGACIO	6819447.41	0	0	6,819,447.41
2-0-0-0-0-0000-000-00-0000-0(PASIVO	55265854.33	204,662,086.12	183,931,165.60	34,534,933.81
2-1-0-0-0-0000-000-00-0000-0(PASIVO CIRCULANTE	55265854.33	204,662,086.12	183,931,165.60	34,534,933.81
2-1-1-0-0-0000-000-00-0000-0(CUENTAS POR PAGAR A CO	55265854.33	204,662,086.12	183,931,165.60	34,534,933.81
2-1-1-2-0-0000-000-00-0000-0(PROVEEDORES POR PAGAF	10425197.90	116,923,470.33	109,124,794.91	2,626,522.48
2-1-1-2-0-0002-000-00-0000-0(RECOLECCION Y DISPOSICI	0.00	23,896,128.39	23,896,128.39	0
2-1-1-2-0-0005-000-00-0000-0(OCTAVIO CRUZ PALMERIN	7026.12	172,380.72	165,354.60	0
2-1-1-2-0-0009-000-00-0000-0(TELEFONOS DE MEXICO, S./	0.00	663,805.97	663,805.97	0
2-1-1-2-0-0011-000-00-0000-0(MONICA YANIT MENDOZA C/	0.00	4,600.00	4,600.00	0
2-1-1-2-0-0012-000-00-0000-0(JORGE ARROYO BOLAÑOS	27410.80	209,797.60	182,386.80	0
2-1-1-2-0-0016-000-00-0000-0(ROSA EVELIA PANTOJA MA(	590.00	0	0	590
2-1-1-2-0-0023-000-00-0000-0(NUEVA WALMART DE MEXIC	0.00	65,279.11	65,279.11	0
2-1-1-2-0-0026-000-00-0000-0(COMISION FEDERAL DE ELE	90650.05	746,317.21	661,785.56	6,118.40
2-1-1-2-0-0028-000-00-0000-0(ARMANDO HUITRON MIRANI	5381.21	260,135.34	255,276.13	522
2-1-1-2-0-0035-000-00-0000-0(ANDRES OTILIO SAUCEDO F	71215.00	350,665.00	279,450.00	0
2-1-1-2-0-0036-000-00-0000-0(JOSE RAFAEL TAPIA CHAVE	46284.00	125,514.00	79,230.00	0
2-1-1-2-0-0037-000-00-0000-0(MA. GUADALUPE CERVANTE	0.00	6,372.09	6,372.09	0
2-1-1-2-0-0040-000-00-0000-0(JAVIER ANTOPIA RAMOS	0.00	3,123.00	3,123.00	0
2-1-1-2-0-0044-000-00-0000-0(J. GUADALUPE MARTINEZ M	0.00	2,552.00	2,552.00	0
2-1-1-2-0-0050-000-00-0000-0(FIDEL SIERRA PEREZ	0.00	54,630.19	54,630.19	0
2-1-1-2-0-0051-000-00-0000-0(PANTEON JARDINES DE AC/	5000.00	147,551.46	147,551.46	5,000.00
2-1-1-2-0-0054-000-00-0000-0(ARGEL VÃ,Ã ZQUEZ GARCIA	699578.05	0	0	699,578.05
2-1-1-2-0-0059-000-00-0000-0(MARTIN GUERRERO JUAREZ	4639.99	14,033.55	9,393.56	0
2-1-1-2-0-0062-000-00-0000-0(MARCO ANTONIO ESTRADA	5500.00	5,500.00	0	0
2-1-1-2-0-0066-000-00-0000-0(MA. ASCENCION TENORIO C	0.00	2,515.00	2,515.00	0
2-1-1-2-0-0070-000-00-0000-0(CORPORACION PARAMEDIC	7828.00	0	0	7,828.00
2-1-1-2-0-0072-000-00-0000-0(MA. BETSABE GUDIÃ fã€"O F	0.00	5,798.11	5,798.11	0
2-1-1-2-0-0074-000-00-0000-0(SINERGIA DE INTEGRACION	800.00	0	0	800
2-1-1-2-0-0075-000-00-0000-0(MIGUEL ANGEL MONTOYA H	0.00	272,081.23	272,081.23	0
2-1-1-2-0-0078-000-00-0000-0(ARTEMIO DOMINGUEZ ORTI.	1350.00	10,000.00	10,000.00	1,350.00
2-1-1-2-0-0086-000-00-0000-0(JUNTA MUNICIPAL DE AGUA	1223.00	59,637.00	59,637.00	1,223.00
2-1-1-2-0-0106-000-00-0000-0(FERRETERIA LA REYNA DE ,	0.00	475	475	0
2-1-1-2-0-0121-000-00-0000-0(JOSE JUAN VELAZQUEZ ROI	0.00	431,200.00	431,200.00	0
2-1-1-2-0-0124-000-00-0000-0(PANIFICADORA TIO SAM, S./	1944.00	6,068.00	6,068.00	1,944.00

2-1-1-2-0-0136-000-00-0000-0(GERARDO GUILLERMO RIOS	110.00	7,210.00	7,210.00	110
2-1-1-2-0-0143-000-00-0000-0(JOSE ALFREDO MUÑOZ	176705.12	302,982.92	126,277.80	0
2-1-1-2-0-0155-000-00-0000-0(RECONSTRUCCIONES Y PAI	1630.00	0	0	1,630.00
2-1-1-2-0-0162-000-00-0000-0(MARINA PIZANO BATISTA	0.00	5,200,000.00	5,200,000.00	0
2-1-1-2-0-0166-000-00-0000-0(DANIEL LOEZA LOPEZ	0.00	5,270.00	5,270.00	0
2-1-1-2-0-0171-000-00-0000-0(ERIK EMMANUEL PEREZ AG	3000.00	75,820.75	75,820.75	3,000.00
2-1-1-2-0-0173-000-00-0000-0(CASETAS	0.00	26,553.00	26,553.00	0
2-1-1-2-0-0177-000-00-0000-0(TIENDAS SORIANA	0.00	11,878.06	11,878.06	0
2-1-1-2-0-0179-000-00-0000-0(MANUEL GIOVANNI BREÑA :	0.00	2,000.00	2,000.00	0
2-1-1-2-0-0198-000-00-0000-0(MIGUEL ANGEL OLMEDO HE	5285.01	0	0	5,285.01
2-1-1-2-0-0207-000-00-0000-0(JORGE ALBERTO GONZALEZ	0.00	645	645	0
2-1-1-2-0-0224-000-00-0000-0(LUIS GERARDO LOPEZ ROD	0.00	53,534.49	53,534.49	0
2-1-1-2-0-0229-000-00-0000-0(JOSE LUIS HERNANDEZ MUI	211060.00	240,060.00	122,000.00	93,000.00
2-1-1-2-0-0239-000-00-0000-0(GRUPO PINTURERO DE ACA	4773.50	0	0	4,773.50
2-1-1-2-0-0240-000-00-0000-0(REYNALDA VILLAGOMEZ HU	13530.00	72,160.00	58,630.00	0
2-1-1-2-0-0244-000-00-0000-0(CRUZ ROJA MEXICANA	17500.00	147,000.00	129,500.00	0
2-1-1-2-0-0269-000-00-0000-0(CEMENTOS CRUZ AZUL DE ,	6000.00	0	0	6,000.00
2-1-1-2-0-0278-000-00-0000-0(SERVI SOCIAL DE ACAMBAR	45472.00	405,072.00	359,600.00	0
2-1-1-2-0-0287-000-00-0000-0(J. GUADALUPE LEOPOLDO [	0.00	9,650.00	9,650.00	0
2-1-1-2-0-0292-000-00-0000-0(VIMARSA SA DE CV	2150.00	0	0	2,150.00
2-1-1-2-0-0295-000-00-0000-0(GAS IMPERIAL, S.A. DE C.V.	11381.96	130,059.02	118,677.06	0
2-1-1-2-0-0297-000-00-0000-0(COSTCO DE MEXICO, S.A. D	0.00	2,370.05	2,370.05	0
2-1-1-2-0-0304-000-00-0000-0(INMOBILIARIA MESON DEL F	5093.00	5,773.00	680	0
2-1-1-2-0-0307-000-00-0000-0(RECIBO DE EGRESOS	3643.00	36,608.36	32,965.36	0
2-1-1-2-0-0308-000-00-0000-0(RAMON AGUILERA ARREGU	157.76	8,371.72	8,213.96	0
2-1-1-2-0-0317-000-00-0000-0(JOAQUIN IVAN RUIZ ACEVEI	0.00	4,607.21	4,607.21	0
2-1-1-2-0-0320-000-00-0000-0(OFFICE DEPOT DE MEXICO,	0.00	4,689.00	4,689.00	0
2-1-1-2-0-0335-000-00-0000-0(MA. GUADALUPE PIÑA M	28205.54	28,205.54	0	0
2-1-1-2-0-0344-000-00-0000-0(AGUSTIN BARRERA RODRIG	0.00	5,354.00	5,354.00	0
2-1-1-2-0-0346-000-00-0000-0(MA. ROSA RIVERA GARCIA	0.00	2,235.00	2,235.00	0
2-1-1-2-0-0347-000-00-0000-0(OPERADORA VIPS	0.00	1,468.00	1,468.00	0
2-1-1-2-0-0349-000-00-0000-0(MA. MERCEDES ROCHA CAL	0.00	6,765.00	6,765.00	0
2-1-1-2-0-0350-000-00-0000-0(INSTITUTO DE SEGURIDAD S	49993.78	857,024.92	807,576.00	544.86
2-1-1-2-0-0352-000-00-0000-0(DISTRIBUIDORA VOLKSWAG	0.00	1,877.02	1,877.02	0
2-1-1-2-0-0354-000-00-0000-0(OPERADORA DE FRANQUICI	0.00	2,488.00	2,488.00	0
2-1-1-2-0-0389-000-00-0000-0(FARMACIA GUADALAJARA S	0.00	16,934.47	16,934.47	0
2-1-1-2-0-0398-000-00-0000-0(GOBIERNO DEL ESTADO DE	789.00	35,914.00	35,914.00	789
2-1-1-2-0-0399-000-00-0000-0(ISMAEL VELAZQUEZ CHAVE	0.00	87,844.48	87,844.48	0
2-1-1-2-0-0410-000-00-0000-0(JOSE GERARDO CHAVEZ SII	0.00	957	957	0
2-1-1-2-0-0431-000-00-0000-0(COMERCIALIZADORA FARM,	0.00	89,773.19	89,773.19	0
2-1-1-2-0-0445-000-00-0000-0(BOLETOS CAMION	4854.00	0	0	4,854.00
2-1-1-2-0-0447-000-00-0000-0(SERVICIO CASETA EL DORA	0.00	1,819.60	1,819.60	0
2-1-1-2-0-0456-000-00-0000-0(GUSTAVO PARAMO FIGUER	3088.98	5,806.99	5,806.99	3,088.98
2-1-1-2-0-0462-000-00-0000-0(UNIVERSIDAD DE GUANAJU,	0.00	8,000.00	8,000.00	0
2-1-1-2-0-0470-000-00-0000-0(CIA. PERIODISTICA DEL SOL	0.00	7,072.00	7,072.00	0

2-1-1-2-0-0478-000-00-0000-0(NORA HILDA MORENO ALFA	0.00	618	618	0
2-1-1-2-0-0481-000-00-0000-0(VICTOR ALFONSO FRAGOS(	0.00	4,500.00	4,500.00	0
2-1-1-2-0-0489-000-00-0000-0(JOSE PEDRO CEPEDA RAMI	0.00	5,250.00	5,250.00	0
2-1-1-2-0-0497-000-00-0000-0(CADENA COMERCIAL OXXO,	0.00	466.89	466.89	0
2-1-1-2-0-0504-000-00-0000-0(ALMUERZOS DOÑA A CHIL	0.00	580	580	0
2-1-1-2-0-0540-000-00-0000-0(AUTOZONE DE MEXICO, S. C	0.00	662.5	662.5	0
2-1-1-2-0-0545-000-00-0000-0(ABRAHAM PASAPERA CERV	0.00	939,545.00	939,545.00	0
2-1-1-2-0-0585-000-00-0000-0(HOME DEPOT MEXICO S. DE	0.00	2,784.00	2,784.00	0
2-1-1-2-0-0587-000-00-0000-0(MOSELLE MEJIA MILLS	4000.50	1,837.44	1,837.44	4,000.50
2-1-1-2-0-0592-000-00-0000-0(AUTO SERVICIO MIR-SOT, S	153648.87	0	0	153,648.87
2-1-1-2-0-0599-000-00-0000-0(MARIA INES MERINO TAPIA	0.00	2,307.00	2,307.00	0
2-1-1-2-0-0614-000-00-0000-0(COPPEL S.A. DE C.V.	0.00	6,593.00	6,593.00	0
2-1-1-2-0-0650-000-00-0000-0(SEGUROS EL POTOSI SA	0.00	148,766.64	148,766.64	0
2-1-1-2-0-0652-000-00-0000-0(ARNULFO ANTONIO VILLANL	0.00	74,925.90	74,925.90	0
2-1-1-2-0-0662-000-00-0000-0(JUAN MANUEL HERRERA CF	35495.99	125,512.01	90,016.02	0
2-1-1-2-0-0669-000-00-0000-0(NUEVA PANIFICADORA EL T	0.00	8,233.00	8,233.00	0
2-1-1-2-0-0686-000-00-0000-0(MARTIN DOMINGUEZ LOPEZ	0.00	4,799.23	4,799.23	0
2-1-1-2-0-0694-000-00-0000-0(OSCAR IVAN HERDANDEZ O	15808.00	0	0	15,808.00
2-1-1-2-0-0698-000-00-0000-0(HOTEL REAL MISION ACAME	0.00	6,699.98	6,699.98	0
2-1-1-2-0-0699-000-00-0000-0(JUAN FRANCISCO MIRANDA	966.18	3,166.00	2,552.00	352.18
2-1-1-2-0-0717-000-00-0000-0(GERARDO JAVIER LARRONC	72189.73	1,544,596.84	1,472,407.14	0.03
2-1-1-2-0-0718-000-00-0000-0(ELEKTRA DEL MILENIO SA D	999.00	0	0	999
2-1-1-2-0-0727-000-00-0000-0(SEGUROS EL POTOSI S.A.	30700.17	30,700.17	0	0
2-1-1-2-0-0735-000-00-0000-0(CUERPO DE RESCATE S.O.S	23500.00	178,740.00	155,240.00	0
2-1-1-2-0-0741-000-00-0000-0(GAS DEL LAGO	0.00	4,286.30	4,286.30	0
2-1-1-2-0-0748-000-00-0000-0(NUEVA WAL MART DE MEXI	0.00	98,585.37	98,585.37	0
2-1-1-2-0-0751-000-00-0000-0(RESTAURANTES TOKS, S.A.	0.00	1,612.00	1,612.00	0
2-1-1-2-0-0755-000-00-0000-0(CLAUDIA MARTINEZ MONTO	0.00	96,369.91	96,369.91	0
2-1-1-2-0-0816-000-00-0000-0(OBRA DE MANO PARA LA IN	86560.98	0	0	86,560.98
2-1-1-2-0-0819-000-00-0000-0(TIENDAS SUPER PRECIO S./	0.00	1,188.10	1,188.10	0
2-1-1-2-0-0823-000-00-0000-0(AUTOTRANSPORTE HERRAI	0.00	530	530	0
2-1-1-2-0-0829-000-00-0000-0(WALDOS DOLAR MART DE M	0.00	4,079.31	4,079.31	0
2-1-1-2-0-0833-000-00-0000-0(MIGUEL MANDUJANO ESPIN	0.00	4,375.00	4,375.00	0
2-1-1-2-0-0938-000-00-0000-0(ESTACIONAMIENTO	0.00	87	87	0
2-1-1-2-0-0949-000-00-0000-0(CRUZ ROJA MEXICANA	0.00	8,000.00	8,000.00	0
2-1-1-2-0-0995-000-00-0000-0(ASILO DE ANCIANOS DE AC/	35000.00	164,500.00	129,500.00	0
2-1-1-2-0-1009-000-00-0000-0(JOSE RAMON SUAREZ MOR,	0.00	500	500	0
2-1-1-2-0-1092-000-00-0000-0(MARCO ANTONIO ARCOS M/	0.00	17,499.99	17,499.99	0
2-1-1-2-0-1101-000-00-0000-0(SERVICIOS GASOLINEROS [	0.00	1,400.23	1,400.23	0
2-1-1-2-0-1122-000-00-0000-0(ORALIA SONIA LUNA ALCAN	0.00	14,036.00	14,036.00	0
2-1-1-2-0-1131-000-00-0000-0(SUTURZA S.A. DE C.V.	0.00	10,000.00	10,000.00	0
2-1-1-2-0-1161-000-00-0000-0(RECIBO	0.00	20,000.00	20,000.00	0
2-1-1-2-0-1172-000-00-0000-0(SALVADOR RAFAEL ARREOI	0.00	1,230.00	1,230.00	0
2-1-1-2-0-1180-000-00-0000-0(SERVICIO AUTOPISTA S.A. C	0.00	1,350.13	1,350.13	0
2-1-1-2-0-1190-000-00-0000-0(SEARS OPERADORAN MEXI	0.00	3,950.00	3,950.00	0

2-1-1-2-0-1197-000-00-0000-0(EL GERANIO, S.P.R. DE R.L.	0.00	80,000.00	80,000.00	0
2-1-1-2-0-1203-000-00-0000-0(MARIA PIEDRA GONZALEZ	0.00	18,000.00	18,000.00	0
2-1-1-2-0-1239-000-00-0000-0(RUBEN RAZO BENITEZ	7836.75	45,655.78	37,819.03	0
2-1-1-2-0-1242-000-00-0000-0(WENDY JAZMIN CALDERON	0.00	4,831.00	4,831.00	0
2-1-1-2-0-1266-000-00-0000-0(ALEJANDRO IBARRA TRUJIL	0.00	4,799.99	4,799.99	0
2-1-1-2-0-1267-000-00-0000-0(CESAR LARRONDO DIAZ	0.00	453,120.00	453,120.00	0
2-1-1-2-0-1307-000-00-0000-0(OMAR JUAREZ MANCERA	0.00	5,000.00	5,000.00	0
2-1-1-2-0-1308-000-00-0000-0(GRUPO DIAGNOSTICO MEDI	0.00	5,770.02	5,770.02	0
2-1-1-2-0-1321-000-00-0000-0(SISTEMA AVANZADO DE BA	919.00	0	0	919
2-1-1-2-0-1331-000-00-0000-0(PEDRO GUERRERO GONZAL	4000.00	0	0	4,000.00
2-1-1-2-0-1361-000-00-0000-0(GRUPO HERRADURA OCCID	1314.00	0	0	1,314.00
2-1-1-2-0-1389-000-00-0000-0(MARIO DANIEL CASAS GARC	51430.00	158,781.00	107,351.00	0
2-1-1-2-0-1407-000-00-0000-0(TANIA PICHARDO ROMERO	0.00	1,600.00	1,600.00	0
2-1-1-2-0-1411-000-00-0000-0(JOSEFINA UGALDE MONCIS'	4988.00	0	0	4,988.00
2-1-1-2-0-1416-000-00-0000-0(CORPORACION PAMEDIC S..	8932.00	9,744.00	9,744.00	8,932.00
2-1-1-2-0-1423-000-00-0000-0(CENTRO UNION DE DIAGNO	4000.00	0	0	4,000.00
2-1-1-2-0-1444-000-00-0000-0(DELEGADOS	9733.00	0	0	9,733.00
2-1-1-2-0-1449-000-00-0000-0(JUAN CARLOS SIERRA PERE	64869.29	85,327.05	20,457.76	0
2-1-1-2-0-1455-000-00-0000-0(BANCO MERCANTIL DEL NO	724.00	0	0	724
2-1-1-2-0-1476-000-00-0000-0(NIDIA ELENA SANDOVAL GA	0.00	386	386	0
2-1-1-2-0-1480-000-00-0000-0(GRACIELA IRMA NAVARRETI	0.00	7,003.00	7,003.00	0
2-1-1-2-0-1488-000-00-0000-0(JOSE GUILLERMO DE ALBA |	0.00	426,457.28	426,457.28	0
2-1-1-2-0-1530-000-00-0000-0(MA. LETICIA FRANCO CALDE	0.00	20,000.00	20,000.00	0
2-1-1-2-0-1537-000-00-0000-0(ADRIAN VELAZQUEZ MARQL	0.00	5,799.99	5,799.99	0
2-1-1-2-0-1539-000-00-0000-0(NOE CARRILLO MARTINEZ	0.00	15,448.00	15,448.00	0
2-1-1-2-0-1540-000-00-0000-0(ERIKA MORA OVIEDO	6000.00	0	0	6,000.00
2-1-1-2-0-1544-000-00-0000-0(BONIFACIO SERRANO RAMII	0.00	440	440	0
2-1-1-2-0-1548-000-00-0000-0(GUADALUPE DEL PILAR FUE	0.00	1,000.00	1,000.00	0
2-1-1-2-0-1552-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	5,144.73	5,144.73	0
2-1-1-2-0-1577-000-00-0000-0(INSTITUTO ESTATAL DE CAF	0.00	79,000.00	79,000.00	0
2-1-1-2-0-1595-000-00-0000-0(AEROVIAS DE MEXICO, S.A.	0.00	9,945.14	9,945.14	0
2-1-1-2-0-1649-000-00-0000-0(ERNESTO VIEYRA PEÑA'A	3480.00	3,480.00	0	0
2-1-1-2-0-1661-000-00-0000-0(COLEGIO DE ESTUDIOS CIEI	2176.20	0	0	2,176.20
2-1-1-2-0-1697-000-00-0000-0(ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-2-0-1710-000-00-0000-0(ABOGADOS EN DEFENSA FI	1055039.72	0	0	1,055,039.72
2-1-1-2-0-1753-000-00-0000-0(SAN JOSE PROVEEDOR AGF	443437.50	443,437.50	0	0
2-1-1-2-0-1775-000-00-0000-0(INSTITUTO NACIONAL DE CI	5000.00	0	0	5,000.00
2-1-1-2-0-1824-000-00-0000-0(COMERCIALIZADORA FREYM	0.00	67,759.61	67,759.61	0
2-1-1-2-0-1829-000-00-0000-0(ALEJANDRO CLEMENTE ESC	50000.00	0	0	50,000.00
2-1-1-2-0-1854-000-00-0000-0(ACF PIZZA SA DE CV	0.00	984	984	0
2-1-1-2-0-1861-000-00-0000-0(PANIFICADORA SUPER PAN	0.00	6,377.00	6,377.00	0
2-1-1-2-0-1862-000-00-0000-0(DISTRIBUIDORA DE ALIMEN'	0.00	755	755	0
2-1-1-2-0-1939-000-00-0000-0(JUAN GABRIEL RODRIGUEZ	0.00	2,178.75	2,178.75	0
2-1-1-2-0-1947-000-00-0000-0(GRUPO RESTAURANTERO C	0.00	1,688.00	1,688.00	0
2-1-1-2-0-1981-000-00-0000-0(FRANCISCO JAVIER BRIONE	0.00	25,000.00	25,000.00	0

2-1-1-2-0-2009-000-00-0000-0(CENTRO MEDICO QUIRURGI	0.00	9,280.00	9,280.00	0
2-1-1-2-0-2016-000-00-0000-0(OPERADORA DE HOSPITALE	0.00	8,000.00	8,000.00	0
2-1-1-2-0-2017-000-00-0000-0(JOSE ROGELIO GARCIA MAI	0.00	13,651.65	13,651.65	0
2-1-1-2-0-2057-000-00-0000-0(ENRIQUE ROBLES DOMINGL	46380.00	85,000.00	38,620.00	0
2-1-1-2-0-2104-000-00-0000-0(LGC RESTAURANT GROUP S	0.00	4,312.00	4,312.00	0
2-1-1-2-0-2172-000-00-0000-0(OPERADORA DE FRANQUICI	963.00	0	0	963
2-1-1-2-0-2180-000-00-0000-0(RED DE CARRETERAS DE O	0.00	790	790	0
2-1-1-2-0-2182-000-00-0000-0(SUBWAY IRAPUATO	0.00	437	437	0
2-1-1-2-0-2186-000-00-0000-0(INSTITUTO PREUNIVERSITA	585.00	0	0	585
2-1-1-2-0-2199-000-00-0000-0(JOSE SALVADOR LOPEZ PEI	3500.00	0	0	3,500.00
2-1-1-2-0-2218-000-00-0000-0(RICARDO SAUCEDO AGUILA	33640.00	193,640.19	160,000.19	0
2-1-1-2-0-2225-000-00-0000-0(OPRADORA VIPS S DE RL DI	0.00	857	857	0
2-1-1-2-0-2248-000-00-0000-0(ALFREDO MEJIA MARRON	21855.56	21,855.56	0	0
2-1-1-2-0-2269-000-00-0000-0(JOSE ALBERTO GARCIA DE	0.00	33,100.00	33,100.00	0
2-1-1-2-0-2275-000-00-0000-0(SERVICIO DE INGENIERIA CI	0.00	493,020.30	493,020.30	0
2-1-1-2-0-2297-000-00-0000-0(MULTISERVICIOS EL TORNE	467514.20	8,945,811.95	8,509,132.52	30,834.77
2-1-1-2-0-2299-000-00-0000-0(CONCESIONARIA MEXIQUEM	0.00	571	571	0
2-1-1-2-0-2310-000-00-0000-0(AGUINALDOS	23699.67	0	0	23,699.67
2-1-1-2-0-2315-000-00-0000-0(MATILDE GASCA MACIAS	0.00	715	715	0
2-1-1-2-0-2329-000-00-0000-0(JOSE ROGELIO PINEDA CAM	3000.00	16,436.96	16,436.96	3,000.00
2-1-1-2-0-2335-000-00-0000-0(GUILLERMO RIOS MORA	0.00	17,806.00	17,806.00	0
2-1-1-2-0-2340-000-00-0000-0(JESUS MANUEL IRIBE MELG	12227.77	30,160.00	30,160.00	12,227.77
2-1-1-2-0-2347-000-00-0000-0(TRAMO CARRETERO ATLAS	0.00	264	264	0
2-1-1-2-0-2361-000-00-0000-0(JOSE LUIS AGUILAR PANIAC	0.00	485.99	485.99	0
2-1-1-2-0-2425-000-00-0000-0(SISTEMA ROTATIVO DE ESP	0.00	1,304.70	1,304.70	0
2-1-1-2-0-2452-000-00-0000-0(SOLIS VARGAS MONSERRA	1631.90	217,347.90	274,528.80	58,812.80
2-1-1-2-0-2458-000-00-0000-0(LGC RESTAURANT GROUP S	720.00	0	0	720
2-1-1-2-0-2466-000-00-0000-0(SILVIA PATRICIA BARAJAS C	7297.00	17,244.00	10,593.00	646
2-1-1-2-0-2479-000-00-0000-0(MAYOLO VELAZQUEZ RODR	301.95	316,387.00	316,387.00	301.95
2-1-1-2-0-2488-000-00-0000-0(ALFONSO HERRERA GARCIA/	13000.00	0	0	13,000.00
2-1-1-2-0-2514-000-00-0000-0(SISTEMA DIF DEL MUNICIPI	0.00	7,140,672.95	7,140,672.95	0
2-1-1-2-0-2526-000-00-0000-0(AUTOBUSES DE LA PIEDAD	0.00	878	878	0
2-1-1-2-0-2545-000-00-0000-0(RANGEL ALVARADO MA. CAI	0.00	1,050.00	1,050.00	0
2-1-1-2-0-2555-000-00-0000-0(EDITORIAL MARTINICA S.A E	0.00	1,114.00	1,114.00	0
2-1-1-2-0-2569-000-00-0000-0(MEGA GASOLINERAS,S.A DE	0.00	272.9	272.9	0
2-1-1-2-0-2571-000-00-0000-0(CONSTRUCTORA JASMAR S	3652462.75	4,412,129.38	759,666.63	0
2-1-1-2-0-2573-000-00-0000-0(RODRIGUEZ GONZALEZ JES	88381.29	270,446.73	182,065.63	0.19
2-1-1-2-0-2602-000-00-0000-0(OPERADORA FIDEMA SA DE	0.00	850	850	0
2-1-1-2-0-2606-000-00-0000-0(RESTAURANTES ADMX S DE	0.00	1,372.00	1,372.00	0
2-1-1-2-0-2610-000-00-0000-0(JUNIOR FOODS SA DE CV	0.00	1,730.00	1,730.00	0
2-1-1-2-0-2620-000-00-0000-0(CESAR MUÑÁIZ TIRADO	363.93	0	0	363.93
2-1-1-2-0-2637-000-00-0000-0(KARLA NAYELI FLORES ORT	0.00	4,266.00	4,266.00	0
2-1-1-2-0-2658-000-00-0000-0(ALVAREZ RIZO CARLOS	482.56	0	0	482.56
2-1-1-2-0-2661-000-00-0000-0(CONSTRUCTORA JASMAR S	1176.00	372,888.00	371,712.00	0
2-1-1-2-0-2677-000-00-0000-0(VELAZQUEZ RODRIGUEZ JC	0.00	106,380.00	106,380.00	0

2-1-1-2-0-2687-000-00-0000-0(ROMERO ORTIZ ANA	4678.00	66,632.08	61,954.08	0
2-1-1-2-0-2699-000-00-0000-0(PRODUCTOS DEPORTIVOS S	0.00	2,991.00	2,991.00	0
2-1-1-2-0-2727-000-00-0000-0(INGENIERIA Y ARQUITECTUI	1063898.07	1,063,898.07	0	0
2-1-1-2-0-2730-000-00-0000-0(LUIS ALEJANDRO ALEJO GC	0.00	20,125.00	20,125.00	0
2-1-1-2-0-2738-000-00-0000-0(VISEGA EXPRESS S.A. DE C	720.00	0	0	720
2-1-1-2-0-2763-000-00-0000-0(ERIKA RIZO AGUADO	3184.00	9,801.70	6,617.70	0
2-1-1-2-0-2765-000-00-0000-0(ACABADOS FINOS TAMAYO	2220.00	0	0	2,220.00
2-1-1-2-0-2784-000-00-0000-0(MA. CARMEN CABALLERO S	0.00	31,718.75	31,718.75	0
2-1-1-2-0-2795-000-00-0000-0(GRUPO PAMOPTIC S.A. DE C	2100.00	2,100.00	0	0
2-1-1-2-0-2838-000-00-0000-0(OPERADORA DE SERVICIOS	0.00	1,275.00	1,275.00	0
2-1-1-2-0-2867-000-00-0000-0(JOSE NARVAEZ MANCERA	3000.00	0	0	3,000.00
2-1-1-2-0-2892-000-00-0000-0(GERARDO VARGAS VARGAS	0.00	1,650.00	1,650.00	0
2-1-1-2-0-2927-000-00-0000-0(DURCONSA S.A. DE C.V.	0.00	27,226,825.31	27,226,825.31	0
2-1-1-2-0-2933-000-00-0000-0(PROYECTOS DE INTEGRACI	4997.74	0	0	4,997.74
2-1-1-2-0-2936-000-00-0000-0(GARCIA ZAMORA MARTIN	1999.00	0	0	1,999.00
2-1-1-2-0-2963-000-00-0000-0(CARRAZCO RODRIGUEZ OLI	13963.13	95,951.57	81,988.44	0
2-1-1-2-0-2978-000-00-0000-0(EDUARDO DE COSS GOMEZ	1740.00	0	0	1,740.00
2-1-1-2-0-2988-000-00-0000-0(RAMIREZ MARTINEZ ARMAN	4673.75	0	0	4,673.75
2-1-1-2-0-3472-000-00-0000-0(GABRIELA PEREZ MATA	25369.05	76,106.25	50,737.50	0.3
2-1-1-2-0-3531-000-00-0000-0(ANA LUISA GARCIA AVENDA	0.00	143	143	0
2-1-1-2-0-3537-000-00-0000-0(CENTRO DE EVALUACION Y	0.00	380,000.00	380,000.00	0
2-1-1-2-0-3553-000-00-0000-0(LUIS CARLOS MEDINA RIVEF	0.00	1,740.00	1,740.00	0
2-1-1-2-0-3560-000-00-0000-0(GRUPO CONSTRUCTOR DEL	8004.00	62,524.00	54,520.00	0
2-1-1-2-0-3574-000-00-0000-0(MARIO SOLIS PANTOJA	7000.00	7,000.00	0	0
2-1-1-2-0-3579-000-00-0000-0(EDUARDO RIOS MORA	0.00	21,814.34	21,814.34	0
2-1-1-2-0-3581-000-00-0000-0(OFFICE MAX	5867.00	0	0	5,867.00
2-1-1-2-0-3601-000-00-0000-0(AUTOPISTA MORELIA SALAM	0.00	23	23	0
2-1-1-2-0-3609-000-00-0000-0(MARIA EUGENIA SILVA CUEI	1850.00	0	0	1,850.00
2-1-1-2-0-3616-000-00-0000-0(SERVICIOS CENTRALES DE	0.00	12,000.00	12,000.00	0
2-1-1-2-0-3647-000-00-0000-0(CORPORATIVO BEROGAL S/	7434.00	0	0	7,434.00
2-1-1-2-0-3664-000-00-0000-0(RAMOS TABOADA MA. DEL S	0.00	3,480.00	3,480.00	0
2-1-1-2-0-3672-000-00-0000-0(BARRERA HERNANDEZ VIC'	0.00	778	778	0
2-1-1-2-0-3680-000-00-0000-0(ESTACION DE SERVICIO LEC	0.00	900	900	0
2-1-1-2-0-3689-000-00-0000-0(MARTINEZ DELGADO EMMA	0.00	8,750.00	8,750.00	0
2-1-1-2-0-3696-000-00-0000-0(DANIEL IVAN AGUILERA CEF	850.00	6,835.01	5,985.01	0
2-1-1-2-0-3706-000-00-0000-0(ARGUETA TRUJILLO MARIA	0.00	9,675.00	9,675.00	0
2-1-1-2-0-3722-000-00-0000-0(JOSE LUIS HERRERA CORTI	55130.00	253,046.00	197,916.00	0
2-1-1-2-0-3723-000-00-0000-0(TOVAR SANCHEZ JOSHUA	0.00	7,600.00	7,600.00	0
2-1-1-2-0-3725-000-00-0000-0(ANAYELI HERRERA ORDUÑA	26100.00	69,600.00	43,500.00	0
2-1-1-2-0-3729-000-00-0000-0(CUERPO DE BOMBEROS VO	17500.00	147,000.00	129,500.00	0
2-1-1-2-0-3730-000-00-0000-0(RIVERA LOPEZ ARTURO JES	0.00	1,000.00	1,000.00	0
2-1-1-2-0-3735-000-00-0000-0(FONDO NACIONAL DE INFRA	0.00	58	58	0
2-1-1-2-0-3736-000-00-0000-0(JUAN DAVID VELAZQUEZ SE	0.00	22,841.60	22,841.60	0
2-1-1-2-0-3737-000-00-0000-0(IVAN LOPEZ SAUCEDO	7840.00	11,840.00	4,000.00	0
2-1-1-2-0-3751-000-00-0000-0(TIRADO ZUÑIGA DEYCI	0.00	14,900.00	14,900.00	0

2-1-1-2-0-3756-000-00-0000-0(AGUILAR SERRANO ROBER	0.00	799.99	799.99	0
2-1-1-2-0-3762-000-00-0000-0(JUAN ENRIQUE BECERRIL R	0.00	1,293.00	1,293.00	0
2-1-1-2-0-3764-000-00-0000-0(MARCO ANTONIO NOVOA HI	173512.80	0	0	173,512.80
2-1-1-2-0-3768-000-00-0000-0(HECTOR JAVIER MORALES I	0.00	2,300.00	2,300.00	0
2-1-1-2-0-3782-000-00-0000-0(BOTELLO CRUZ VICTOR MAI	0.00	9,976.01	9,976.01	0
2-1-1-2-0-3784-000-00-0000-0(AGROTRACTORES DEL CEN	0.00	6,852.00	6,852.00	0
2-1-1-2-0-3791-000-00-0000-0(INETUM MEXICO S.A. DE C.V	63988.08	639,880.80	575,892.72	0
2-1-1-2-0-3792-000-00-0000-0(TIENDAS TRES B SA DE CV	0.00	871	871	0
2-1-1-2-0-3804-000-00-0000-0(AUTOPISTA ARCO NORTE	0.00	254	254	0
2-1-1-2-0-3817-000-00-0000-0(PREMIER CAESARS S.A. DE	0.00	313	313	0
2-1-1-2-0-3818-000-00-0000-0(GHO NETWORKS S.A DE C.V	0.00	420	420	0
2-1-1-2-0-3821-000-00-0000-0(JORGE ANTONIO VARGAS V	0.00	2,057.84	2,057.84	0
2-1-1-2-0-3831-000-00-0000-0(CONCESIONARIA DE INFRAE	0.00	134	134	0
2-1-1-2-0-3847-000-00-0000-0(ENRIQUE PEREZ GUZMAN	0.00	5,000.00	5,000.00	0
2-1-1-2-0-3869-000-00-0000-0(BEBIDAS PURIFICADAS, S. C	0.00	9,150.00	9,150.00	0
2-1-1-2-0-3877-000-00-0000-0(LUIS ALBERTO PEREZ REAL	0.00	638,000.00	638,000.00	0
2-1-1-2-0-3885-000-00-0000-0(JOSE MAURICIO ROCHA VAL	0.00	9,020.00	9,020.00	0
2-1-1-2-0-3886-000-00-0000-0(TURISMO ALDOS S DE RL DI	0.00	10,000.00	10,000.00	0
2-1-1-2-0-3893-000-00-0000-0(CRISTIAN JOSUE MUÑ'OZ RI	0.00	78,764.00	78,764.00	0
2-1-1-2-0-3894-000-00-0000-0(YAZMIN NIRVANA GOMEZ DI	0.00	2,340.00	2,340.00	0
2-1-1-2-0-3898-000-00-0000-0(RAFAEL ARRIAGA MORENO	0.00	19,775.00	19,775.00	0
2-1-1-2-0-3900-000-00-0000-0(OPERADORA DEL BAJIO AVI	0.00	4,350,000.00	4,350,000.00	0
2-1-1-2-0-3920-000-00-0000-0(JULIO ALBERTO ESCALANTE	0.00	6,200.04	6,200.04	0
2-1-1-2-0-3925-000-00-0000-0(ELECTRO STORES GUANAJI	0.00	17,589.12	17,589.12	0
2-1-1-2-0-3927-000-00-0000-0(VERTICE DE ASTURIAS SA C	0.00	8,610.00	8,610.00	0
2-1-1-2-0-3929-000-00-0000-0(DAVID PEREZ LOPEZ	24299.57	249,799.57	225,500.00	0
2-1-1-2-0-3935-000-00-0000-0(ARVIZU DELGADO S DE RL C	564.99	1,152.99	588	0
2-1-1-2-0-3937-000-00-0000-0(TURISTICA DINAMICA DE SA	0.00	8,160.99	8,160.99	0
2-1-1-2-0-3958-000-00-0000-0(OPTICA Y APARATOS AUDIT	0.00	13,000.00	13,000.00	0
2-1-1-2-0-3960-000-00-0000-0(JAVIER PEREZ SIERRA	0.00	11,907.50	11,907.50	0
2-1-1-2-0-3980-000-00-0000-0(CRISTOBAL PEÑ'A MURILLO	22176.01	66,814.63	44,638.62	0
2-1-1-2-0-3981-000-00-0000-0(IMPERIO BRASILEÑO S DE F	0.00	2,583.00	2,583.00	0
2-1-1-2-0-3982-000-00-0000-0(IKARUS EQUIPAMIENTO Y U	0.00	1,744,013.60	1,744,013.60	0
2-1-1-2-0-3997-000-00-0000-0(BERNARDINO ELENO DE JES	0.00	23,200.00	23,200.00	0
2-1-1-2-0-3998-000-00-0000-0(INSTITUTO PARA EL DESARI	0.00	974,500.00	974,500.00	0
2-1-1-2-0-4000-000-00-0000-0(BUZON PUREPECHA S.A. DE	0.00	319	319	0
2-1-1-2-0-4016-000-00-0000-0(JORGE ALBERTO ARROYO C	0.00	41,760.00	41,760.00	0
2-1-1-2-0-4019-000-00-0000-0(MARIA DEL CARMEN GARCIA	0.00	751.68	751.68	0
2-1-1-2-0-4020-000-00-0000-0(MAGALI MEJIA GARCIA	0.00	1,000.00	1,000.00	0
2-1-1-2-0-4034-000-00-0000-0(JULIETA MARTINEZ JESUS	0.00	1,598.00	1,598.00	0
2-1-1-2-0-4042-000-00-0000-0(JOSE BENITO CORTES SALA	0.00	790.01	790.01	0
2-1-1-2-0-4050-000-00-0000-0(DANIEL NUÑ'EZ CARBAJAL	139852.15	1,812,847.65	1,672,995.50	0
2-1-1-2-0-4053-000-00-0000-0(OPERAINN S.A. DE C.V.	0.00	2,666.00	2,666.00	0
2-1-1-2-0-4057-000-00-0000-0(COMERCIALIZADORA FARM/	0.00	294	294	0
2-1-1-2-0-4060-000-00-0000-0(FEDERACION MEXICANA DE	0.00	7,800.00	7,800.00	0

2-1-1-2-0-4067-000-00-0000-0(JUAN MANUEL REYES ALAR	0.00	10,730.00	10,730.00	0
2-1-1-2-0-4078-000-00-0000-0(UNION DE NEGOCIOS MEXIC	0.00	11,129.01	11,129.01	0
2-1-1-2-0-4080-000-00-0000-0(SIZZLING PLATTER DE MEXI	0.00	317	317	0
2-1-1-2-0-4088-000-00-0000-0(MARIA ELENA SALAZAR SAN	0.00	1,450.00	1,450.00	0
2-1-1-2-0-4100-000-00-0000-0(ALIN SUGEY GARCIA LOPEZ	20000.00	147,968.00	127,968.00	0
2-1-1-2-0-4102-000-00-0000-0(LAS NUEVAS DELICIAS GAS	0.00	1,745.00	1,745.00	0
2-1-1-2-0-4104-000-00-0000-0(CONSORCIO GALLO DE ME	0.00	1,891.00	1,891.00	0
2-1-1-2-0-4105-000-00-0000-0(COMIDA RAPIDA VECEM	0.00	2,090.00	2,090.00	0
2-1-1-2-0-4115-000-00-0000-0(MARTIN FERNANDO DOMINC	0.00	500	500	0
2-1-1-2-0-4152-000-00-0000-0(JANET SOLEDAD CASTRO G	0.00	213,979.46	213,979.46	0
2-1-1-2-0-4156-000-00-0000-0(JOSE ANTONIO GONZALEZ F	26100.00	72,210.00	46,110.00	0
2-1-1-2-0-4170-000-00-0000-0(MARCO ANTONIO GASCA BA	24360.00	45,240.00	20,880.00	0
2-1-1-2-0-4173-000-00-0000-0(COMPU CONTABLE SOFT	0.00	2,295.00	2,295.00	0
2-1-1-2-0-4179-000-00-0000-0(SERVICIO Y EQUIPO EN TEL	0.00	6,040.00	6,040.00	0
2-1-1-2-0-4182-000-00-0000-0(AMIGO DANIEL	0.00	4,600.00	4,600.00	0
2-1-1-2-0-4184-000-00-0000-0(HOGAR DEL POBRE	0.00	39,600.00	39,600.00	0
2-1-1-2-0-4185-000-00-0000-0(ALBERGUE INFANTIL DE IRA	0.00	75,945.00	75,945.00	0
2-1-1-2-0-4186-000-00-0000-0(MINISTERIOS PAN DE VIDA	0.00	32,400.00	32,400.00	0
2-1-1-2-0-4187-000-00-0000-0(ALEJANDRO DOMINGUEZ M/	26100.00	69,600.00	43,500.00	0
2-1-1-2-0-5001-000-00-0000-0(OPERADORA COMERCIAL AI	522.00	1,744.00	1,222.00	0
2-1-1-2-0-5019-000-00-0000-0(TRACTOSOL	0.00	27,442.66	27,442.66	0
2-1-1-2-0-5020-000-00-0000-0(PASE, SERVICIOS ELECTRO	3000.00	21,400.00	18,400.00	0
2-1-1-2-0-5037-000-00-0000-0(KALI DOÑA TERE	0.00	5,800.00	5,800.00	0
2-1-1-2-0-5041-000-00-0000-0(MARTINEZ VELAZQUEZ MIRI	24500.00	24,500.00	0	0
2-1-1-2-0-5043-000-00-0000-0(A LA ORDEN CAPITAN	0.00	868	868	0
2-1-1-2-0-5050-000-00-0000-0(MANUEL SANCHEZ MAGDAL	0.00	8,750.00	8,750.00	0
2-1-1-2-0-5055-000-00-0000-0(NX DE MEXICO	0.00	750	750	0
2-1-1-2-0-5064-000-00-0000-0(JOSE NEFTALI GONZALEZ M	22818.00	74,488.00	51,670.00	0
2-1-1-2-0-5071-000-00-0000-0(SOLEDAD SAMANTA SIERRA	0.00	377	377	0
2-1-1-2-0-5075-000-00-0000-0(ANTARES OPERADORA HOT	0.00	6,900.00	6,900.00	0
2-1-1-2-0-5082-000-00-0000-0(CARLOS BALLINA ESCARTIN	0.00	1,884.00	1,884.00	0
2-1-1-2-0-5083-000-00-0000-0(MA. ARCELIA ALMANZA ORT	0.00	2,750.00	2,750.00	0
2-1-1-2-0-5084-000-00-0000-0(DAVID MAXIMILIANO CASTIL	0.00	17,274.72	17,274.72	0
2-1-1-2-0-5085-000-00-0000-0(JULIO CESAR GONZALEZ M/	0.00	450	450	0
2-1-1-2-0-5086-000-00-0000-0(ALFONSO ESTRADA RODRIC	0.00	2,600.00	2,600.00	0
2-1-1-2-0-5087-000-00-0000-0(ALEJANDRO NIEVES PIÁ'A	0.00	54,144.77	54,144.77	0
2-1-1-2-0-5088-000-00-0000-0(ANDREA REBECA ROSAS G(	0.00	4,350.00	4,350.00	0
2-1-1-2-0-5089-000-00-0000-0(GUOAN SU	0.00	193	193	0
2-1-1-2-0-5090-000-00-0000-0(ALEXIS SERRANO CARRERA	0.00	626	626	0
2-1-1-2-0-5091-000-00-0000-0(REBEL WINGS 3	0.00	637	637	0
2-1-1-2-0-5092-000-00-0000-0(PRADO CASTAÑA'EDA JORGE	0.00	415	415	0
2-1-1-2-0-5093-000-00-0000-0(OPERADORA DE MOTELES \	0.00	16,072.00	16,072.00	0
2-1-1-2-0-5094-000-00-0000-0(MARISCOS PUERTO TAMPIC	0.00	760	760	0
2-1-1-2-0-5095-000-00-0000-0(ELIAS MARTINEZ JUAREZ	0.00	2,900.12	2,900.12	0
2-1-1-2-0-5096-000-00-0000-0(JOSE PEDRO CEPEDA GOMI	0.00	14,899.50	14,899.50	0

2-1-1-2-0-5097-000-00-0000-0(JESUS RAMON VALDEZ CAS	0.00	61,250.00	61,250.00	0
2-1-1-2-0-5098-000-00-0000-0(LUIS ALBERTO PIÁ'A MOREN	0.00	922.41	922.41	0
2-1-1-2-0-5099-000-00-0000-0(EQUIPOS ESPECIALES PAR	0.00	195,835.84	195,835.84	0
2-1-1-2-0-5100-000-00-0000-0(ALIMENTOS RAPIDOS DE OC	0.00	474	474	0
2-1-1-2-0-5101-000-00-0000-0(LIBRAMIENTO ICA LA PIEDA	0.00	61	61	0
2-1-1-2-0-5102-000-00-0000-0(JAVIER PEREZ SALAZAR	0.00	169,125.00	169,125.00	0
2-1-1-2-0-5103-000-00-0000-0(GINGER JASSO CARRANZA	0.00	28,000.00	28,000.00	0
2-1-1-2-0-5104-000-00-0000-0(JOSE CONCEPCION ALVARE	0.00	243.99	243.99	0
2-1-1-2-0-5105-000-00-0000-0(PROMOTORA DE PROYECT(	0.00	2,730.00	2,730.00	0
2-1-1-2-0-5106-000-00-0000-0(KARLA ODETTE VARGAS MC	0.00	45,000.00	45,000.00	0
2-1-1-2-0-5107-000-00-0000-0(GUILLERMO PUNZO BRAVO	0.00	4,000.00	4,000.00	0
2-1-1-2-0-5108-000-00-0000-0(KOBEN OPERADORA DEL B/	0.00	1,739.99	1,739.99	0
2-1-1-2-0-5109-000-00-0000-0(ANA KAREN LOPEZ LUNA	0.00	2,914.29	2,914.29	0
2-1-1-2-0-5110-000-00-0000-0(DULCE ANDREA GALLEGOS	0.00	21,859.20	21,859.20	0
2-1-1-2-0-5111-000-00-0000-0(FUNDACION GUANAJUATO F	0.00	253,800.00	253,800.00	0
2-1-1-2-0-6818-000-00-0000-0(JUAN MANUEL REYES ALAR	0.00	250,000.00	250,000.00	0
2-1-1-2-0-6849-000-00-0000-0(ENRIQUE ELENO HERNANDI	100000.00	100,000.00	0	0
2-1-1-2-0-6868-000-00-0000-0(ARTURO CALDERON CARD	0.00	56,747.19	56,747.19	0
2-1-1-2-0-6890-000-00-0000-0(J. REFUGIO FLORES CONTR	0.00	22,400.00	22,400.00	0
2-1-1-2-0-6892-000-00-0000-0(MULTISERVICIOS EL TORNE	2900.00	93,136.72	90,236.72	0
2-1-1-2-0-6893-000-00-0000-0(GRUPO OCCECI	0.00	208,635.00	208,635.00	0
2-1-1-2-0-6918-000-00-0000-0(MARIA VERONICA BAUTISTA	0.00	10,429.37	10,429.37	0
2-1-1-2-0-6921-000-00-0000-0(ERIKA DEL RAYO ROSILLO C	0.00	2,000.00	2,000.00	0
2-1-1-2-0-6922-000-00-0000-0(GOBIERNO DEL ESTADO DE	0.00	2,611.75	2,611.75	0
2-1-1-2-0-6934-000-00-0000-0(CASA HOGAR LOYOLA	0.00	4,000.00	4,000.00	0
2-1-1-2-0-6940-000-00-0000-0(IRINEO JURADO NAVARRETI	0.00	812	812	0
2-1-1-2-0-6947-000-00-0000-0(COMERCIALIZADORA DEL B,	0.00	3,239,780.00	3,239,780.00	0
2-1-1-2-0-6952-000-00-0000-0(MARKA LEODEO	0.00	527	527	0
2-1-1-2-0-6953-000-00-0000-0(ANTONIO ELISEO FERNANDI	0.00	2,545.00	2,545.00	0
2-1-1-2-0-6961-000-00-0000-0(THONA SEGUROS, S.A. DE C	0.00	1,535,111.78	1,535,111.78	0
2-1-1-2-0-6968-000-00-0000-0(DENISSE VIOLETA GUZMAN	0.00	3,399.99	3,399.99	0
2-1-1-2-0-6972-000-00-0000-0(SERVICIOS ARANZASU S.A.	0.00	3,933.00	3,933.00	0
2-1-1-2-0-6974-000-00-0000-0(KARGARI	0.00	436	436	0
2-1-1-2-0-6978-000-00-0000-0(LIA GUADALUPE GUEVARA F	0.00	750	750	0
2-1-1-2-0-6982-000-00-0000-0(COMISION ESTATAL DEL AG	316139.98	316,139.98	0	0
2-1-1-2-0-6986-000-00-0000-0(SD UNIDAD PET CT	0.00	9,900.01	9,900.01	0
2-1-1-2-0-6987-000-00-0000-0(FERNANDO PENICHE CANO	0.00	38,315.00	38,315.00	0
2-1-1-2-0-6989-000-00-0000-0(FRANCISCO VIDAL CARRAS	0.00	3,950.00	3,950.00	0
2-1-1-2-0-6990-000-00-0000-0(LETHXEMANI NAVA BARRAC	0.00	14,312.08	14,312.08	0
2-1-1-2-0-6992-000-00-0000-0(PATRICIA ROMERO MENDOZ	3946.25	3,946.25	0	0
2-1-1-2-0-6994-000-00-0000-0(GRACIELA LOPEZ MATA	0.00	7,000.01	7,000.01	0
2-1-1-2-0-6995-000-00-0000-0(RODOLFO MORA ALCANTAR	0.00	59,357.20	59,357.20	0
2-1-1-2-0-7001-000-00-0000-0(ERENDIRA PEREZ CASTAÑE	4530.00	4,530.00	0	0
2-1-1-2-0-7007-000-00-0000-0(RESERVA CER3S COCINA B,	0.00	22,100.96	22,100.96	0
2-1-1-2-0-7011-000-00-0000-0(ARMUYO REST	0.00	490	490	0

2-1-1-2-0-7012-000-00-0000-0(ISMAEL MORENO ARRIOLA	18000.00	18,000.00	0	0
2-1-1-2-0-7013-000-00-0000-0(ULTRA SERVICIO ALAMEDA	0.00	2,020.14	2,020.14	0
2-1-1-2-0-7014-000-00-0000-0(GASTRONOMIA EL BARCO	0.00	2,090.00	2,090.00	0
2-1-1-2-0-7015-000-00-0000-0(TREJO SOLIS LUIS EDUARDO	0.00	1,648.36	1,648.36	0
2-1-1-2-0-7016-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	2,088.00	2,088.00	0
2-1-1-2-0-7017-000-00-0000-0(SOCIEDAD INTERDISCIPLIN	0.00	5,600.00	5,600.00	0
2-1-1-2-0-7018-000-00-0000-0(SALUD DIGNA	0.00	3,225.00	3,225.00	0
2-1-1-2-0-7019-000-00-0000-0(JUAN FERNANDO PLANCAR	0.00	8,000.00	8,000.00	0
2-1-1-2-0-7020-000-00-0000-0(INSTITUTO MUNICIPAL DE C	0.00	3,483,348.75	3,483,348.75	0
2-1-1-2-0-7021-000-00-0000-0(JOSE MARCELINO VARGAS I	0.00	1,800.00	1,800.00	0
2-1-1-2-0-7022-000-00-0000-0(JUAN MANUEL GARCIA	0.00	79,327.47	79,327.47	0
2-1-1-2-0-7023-000-00-0000-0(HY&DA	0.00	1,016.00	1,016.00	0
2-1-1-2-0-7024-000-00-0000-0(FABIAN ABEL GARCIA LOPEZ	0.00	2,614.00	2,614.00	0
2-1-1-2-0-7025-000-00-0000-0(ANTARISUITE CINTERMEX	0.00	10,000.00	10,000.00	0
2-1-1-2-0-7026-000-00-0000-0(LICHI ZHEN	0.00	814	814	0
2-1-1-2-0-7027-000-00-0000-0(RODRIGUEZ BARRERA IVY C	0.00	5,000.00	5,000.00	0
2-1-1-2-0-7028-000-00-0000-0(OMAR PAULINO VILLA VILLA	0.00	226,470.00	226,470.00	0
2-1-1-2-0-7029-000-00-0000-0(DIANA GABRIELA JAIME ZAV	0.00	2,464.00	2,464.00	0
2-1-1-2-0-7030-000-00-0000-0(INSTITUTO DEL CEREBRO JI	0.00	3,480.00	3,480.00	0
2-1-1-2-0-7031-000-00-0000-0(NORMA EDITH GONZALEZ M	0.00	5,278.00	5,278.00	0
2-1-1-2-0-7032-000-00-0000-0(TOTAL LINK PRODUCTOS Y	0.00	1,442.02	1,442.02	0
2-1-1-2-0-7033-000-00-0000-0(CONCESIONARIA VALLE DE	0.00	76	76	0
2-1-1-2-0-7034-000-00-0000-0(PUNTO GASTRO NUCLEO DE	0.00	3,577.50	3,577.50	0
2-1-1-2-0-7035-000-00-0000-0(JOSE ANTONIO MARTINEZ A	0.00	7,509.84	7,509.84	0
2-1-1-2-0-7036-000-00-0000-0(GRUPO SECA GASOLINERA	0.00	1,124.61	1,124.61	0
2-1-1-2-0-7037-000-00-0000-0(OPERADORA DE ALIMENTOS	0.00	997.99	997.99	0
2-1-1-2-0-7038-000-00-0000-0(CARNETS DE MEXICO	0.00	4,173.68	4,173.68	0
2-1-1-2-0-7039-000-00-0000-0(FERNANDO MARTINEZ ALTA	0.00	19,650.40	19,650.40	0
2-1-1-2-0-7040-000-00-0000-0(IVAN CRUZ BARAJAS	0.00	500	500	0
2-1-1-2-0-7041-000-00-0000-0(ALEJANDRA URIBE SALTO	0.00	8,118.00	8,118.00	0
2-1-1-2-0-7042-000-00-0000-0(ALEJANDRO RIVERA MARTIN	0.00	248	248	0
2-1-1-2-0-7044-000-00-0000-0(GRUPO MEDICO DE PREVEN	0.00	4,000.00	4,000.00	0
2-1-1-2-0-7045-000-00-0000-0(ERNESTO PELAYO PADILLA	0.00	24,999.80	24,999.80	0
2-1-1-2-0-7046-000-00-0000-0(JOSEFINA CAMARGO GOME	0.00	8,120.00	8,120.00	0
2-1-1-2-0-7047-000-00-0000-0(DIAGNOSTICA MORENO LAB	0.00	180	180	0
2-1-1-2-0-7048-000-00-0000-0(COMERCIALIZADORA ALPAC	0.00	277.5	277.5	0
2-1-1-2-0-7049-000-00-0000-0(ARTURO OROZCO RAMOS	0.00	250	250	0
2-1-1-2-0-7050-000-00-0000-0(GERARDO ALBARRAN PINEI	0.00	6,639.75	6,639.75	0
2-1-1-2-0-7051-000-00-0000-0(EXHIBIDORA MEXICANA CIN	0.00	10,000.00	10,000.00	0
2-1-1-2-0-7052-000-00-0000-0(COMERCIALIZADORA VETEF	0.00	30,100.00	30,100.00	0
2-1-1-2-0-7053-000-00-0000-0(MARIA GUADALUPE DOMINC	0.00	305.04	305.04	0
2-1-1-2-0-7054-000-00-0000-0(GREGORIO PEREZ PATIÑO	0.00	12,300.01	12,300.01	0
2-1-1-2-0-7055-000-00-0000-0(HECTOR MERCED ZARATE F	0.00	51,080.00	51,080.00	0
2-1-1-2-0-7056-000-00-0000-0(PATRONATO PRO-HOGAR D	0.00	3,000.00	3,000.00	0
2-1-1-2-0-7057-000-00-0000-0(EDUARDO SANCHEZ RODRI	0.00	5,000.00	5,000.00	0

2-1-1-2-0-7058-000-00-0000-0(RODRIGO VAZQUEZ BALTAZ	0.00	16,315.01	16,315.01	0
2-1-1-2-0-7059-000-00-0000-0(EDUARDO SANCHEZ RODRI	0.00	5,000.00	5,000.00	0
2-1-1-2-0-7060-000-00-0000-0(CONSTRUSERVICIOS ESL S.	0.00	260,000.00	260,000.00	0
2-1-1-2-0-7061-000-00-0000-0(RADIOLOGIA IBARRA Y ASO	0.00	4,600.00	4,600.00	0
2-1-1-2-0-7062-000-00-0000-0(MANUEL RODRIGUEZ MARTI	0.00	2,320.01	2,320.01	0
2-1-1-2-0-7063-000-00-0000-0(GEORGINA AIDE VARGAS S	0.00	330	330	0
2-1-1-2-0-7064-000-00-0000-0(ACUARIO DEL BAJIO	0.00	558	558	0
2-1-1-2-0-7065-000-00-0000-0(PROGRAMAS DE INOVACION	0.00	3,110.00	3,110.00	0
2-1-1-2-0-7066-000-00-0000-0(NANCY VERONICA SAUCED	0.00	1,728.00	1,728.00	0
2-1-1-2-0-7067-000-00-0000-0(JOSE SALVADOR ROBLEDO	0.00	2,436.00	2,436.00	0
2-1-1-2-0-7068-000-00-0000-0(J. CARLOS ARMANDO MATA	0.00	9,328.04	9,328.01	-0.03
2-1-1-2-0-7069-000-00-0000-0(JUAN ANTONIO GONZALEZ .	0.00	12,684.37	12,684.37	0
2-1-1-2-0-7070-000-00-0000-0(MOTEL MILPALTA	0.00	2,159.99	2,159.99	0
2-1-1-2-0-7071-000-00-0000-0(JOSE IGNACIO BERRONDO /	0.00	1,600.00	1,600.00	0
2-1-1-2-0-7072-000-00-0000-0(ALBERTO ZARATE CERVANT	0.00	24,000.00	24,000.00	0
2-1-1-2-0-7073-000-00-0000-0(DESARROLLO TERRESTRE I	0.00	310,372.00	310,372.00	0
2-1-1-2-0-7074-000-00-0000-0(FLY BY WINGS	0.00	729	729	0
2-1-1-2-0-7075-000-00-0000-0(GLORIA GARCIA CALDERON	0.00	520	520	0
2-1-1-2-0-7076-000-00-0000-0(JORGE LOPEZ BARAJAS	0.00	3,775.00	3,775.00	0
2-1-1-2-0-7077-000-00-0000-0(RUBEN VALDEZ MANDUJANI	0.00	199,920.00	199,920.00	0
2-1-1-2-0-7079-000-00-0000-0(CHISTIAN MENDEZ GALINDC	0.00	9,875.00	9,875.00	0
2-1-1-2-0-7088-000-00-0000-0(GRUPO RYO SAN CRISTOBA	0.00	8,700.00	8,700.00	0
2-1-1-3-0-0000-000-00-0000-0(CONTRATISTAS POR OBRAS	925622.48	37,735,391.61	37,500,733.70	690,964.57
2-1-1-3-0-0001-000-00-0000-0(JUANA LOPEZ CHÃ,Â VEZ	140684.98	0	0	140,684.98
2-1-1-3-0-0004-000-00-0000-0(JOSE ALFREDO GARCIA GO	472.36	0	0	472.36
2-1-1-3-0-0005-000-00-0000-0(CONSTRUCTORA FIJSMA, S.	29700.00	0	0	29,700.00
2-1-1-3-0-0009-000-00-0000-0(HUGO TABARES HERRERA	129599.03	0	0	129,599.03
2-1-1-3-0-0010-000-00-0000-0(OMAR MIRANDA MUÃfÂ±OZ	37.73	0	0	37.73
2-1-1-3-0-0011-000-00-0000-0(CONSTRUCTORA TRUJILLO	159250.00	0	0	159,250.00
2-1-1-3-0-0018-000-00-0000-0(MAQUIRRENTA CONSTRUC	134950.05	0	0	134,950.05
2-1-1-3-0-0033-000-00-0000-0(DANIEL NUÃ'EZ CARBAJAL	0.00	8,544,480.03	8,544,480.03	0
2-1-1-3-0-0187-000-00-0000-0(FERNANDO VAZQUEZ ABAU	50674.42	0	0	50,674.42
2-1-1-3-0-0600-000-00-0000-0(MAQUIRRENTA CONSTRUC	0.00	31,975.40	31,975.40	0
2-1-1-3-0-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	0.00	2,739,535.11	2,739,535.11	0
2-1-1-3-0-1697-000-00-0000-0(ARTURO RAFAEL GALVAN M	4996.00	0	0	4,996.00
2-1-1-3-0-2275-000-00-0000-0(SERVICIO DE INGENIERIA CI	40600.00	0	0	40,600.00
2-1-1-3-0-2314-000-00-0000-0(JOSE ADRIAN HERRERA FR	0.00	1,309,034.41	1,309,034.41	0
2-1-1-3-0-2554-000-00-0000-0(FERNANDA ABRIL FLORES L	0.00	1,136,960.85	1,136,960.85	0
2-1-1-3-0-2571-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	1,273,164.17	1,273,164.17	0
2-1-1-3-0-2661-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	2,308,546.42	2,308,546.42	0
2-1-1-3-0-2716-000-00-0000-0(OSVALDO QUINTANA TORRE	0.00	1,247,089.77	1,247,089.77	0
2-1-1-3-0-2761-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	2,519,577.12	2,519,577.12	0
2-1-1-3-0-2971-000-00-0000-0(LUIS MIGUEL PLAZAS GARC	0.00	399,522.84	399,522.84	0
2-1-1-3-0-2988-000-00-0000-0(CONSTRUCTORA CUPEPSA	0.00	300,421.21	300,421.21	0
2-1-1-3-0-3021-000-00-0000-0(GRUPO CONSTRUCTOR DEL	0.00	5,418,009.92	5,418,009.92	0

2-1-1-3-0-3500-000-00-0000-0(INGENIERIA Y ARQUITECTUI	0.00	3,888,592.24	3,888,592.24	0
2-1-1-3-0-3872-000-00-0000-0(J REFUGIO FLORES CONTRI	0.00	819,531.92	819,531.92	0
2-1-1-3-0-6884-000-00-0000-0(AURELIO HERNANDEZ CAST	0.00	609,350.87	609,350.87	0
2-1-1-3-0-6886-000-00-0000-0(OPERADORA DEL BAJIO AVI	0.00	3,616,361.27	3,616,361.27	0
2-1-1-3-0-6890-000-00-0000-0(FLORES CONTRERAS J. REF	0.00	26,808.00	26,808.00	0
2-1-1-3-0-6905-000-00-0000-0(IMELDA GUADALUPE PEREZ	0.00	436,155.96	436,155.96	0
2-1-1-3-0-6906-000-00-0000-0(OSVALDO QUINTANA DAVAL	0.00	875,616.19	875,616.19	0
2-1-1-3-1-0000-000-00-0000-0(CONTRATISTAS CUENTA CC	234657.91	234,657.91	0	0
2-1-1-3-1-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	234657.91	234,657.91	0	0
2-1-1-4-0-0000-000-00-0000-0(CONTRATISTAS	1252392.10	0	0	1,252,392.10
2-1-1-4-0-0169-000-00-0000-0(CONSTRUCTURA Y ARREND	12399.06	0	0	12,399.06
2-1-1-4-0-0187-000-00-0000-0(FERNANDO VAZQUEZ ABAU	29818.49	0	0	29,818.49
2-1-1-4-0-0305-000-00-0000-0(OCTAVIO MARTINEZ TRUJILI	187999.72	0	0	187,999.72
2-1-1-4-0-0502-000-00-0000-0(JOSE FERNANDO HERRERA	111788.32	0	0	111,788.32
2-1-1-4-0-1211-000-00-0000-0(GRUPO CRUVASA	166420.43	0	0	166,420.43
2-1-1-4-0-1227-000-00-0000-0(JUAN TRUJILLO ALBARRAN	192279.09	0	0	192,279.09
2-1-1-4-0-2210-000-00-0000-0(COMERCIALIZADORA EVES/	551686.99	0	0	551,686.99
2-1-1-7-0-0000-000-00-0000-0(RETEN. Y CONTRIB. POR PA	5576978.88	31,171,760.10	27,363,223.80	1,768,442.58
2-1-1-7-0-0001-000-00-0000-0(RETEN. Y CONTRIB. POR PA	5408021.02	31,059,181.95	27,269,969.81	1,618,808.88
2-1-1-7-0-0001-001-00-0000-0(RET. I.S.R. SALARIOS	2225889.41	9,051,009.09	7,760,814.61	935,694.93
2-1-1-7-0-0001-002-00-0000-0(RET. I.S.R. ASIMILADOS A S/	7814.71	202,879.22	208,595.70	13,531.19
2-1-1-7-0-0001-003-00-0000-0(RET. I.S.R. X HONORARIOS	5208.70	34,672.26	33,809.27	4,345.71
2-1-1-7-0-0001-004-00-0000-0(RET. I.S.R. X ARRENDAMIEN	0.00	57,629.92	57,629.92	0
2-1-1-7-0-0001-005-00-0000-0(RET. CED 5 % HONORARIOS	1410.27	7,467.93	7,144.09	1,086.43
2-1-1-7-0-0001-006-00-0000-0(RET. CED 5% ARRENDAMIEN	0.00	14,407.43	14,407.43	0
2-1-1-7-0-0001-007-00-0000-0(IMPUESTO SOBRE NOMINA	718759.00	3,649,797.00	3,313,016.00	381,978.00
2-1-1-7-0-0001-008-00-0000-0(IMSS, RCV, INFONAVIT	2088411.29	16,692,897.01	14,604,485.72	0
2-1-1-7-0-0001-010-00-0000-0(ISR POR RETENER	21370.30	313,577.56	488,683.64	196,476.38
2-1-1-7-0-0001-011-00-0000-0(CEDULAR POR RETENER	6990.89	8,602.34	1,611.45	0
2-1-1-7-0-0001-012-00-0000-0(RET. DEL 0.2% ICIC	42295.06	42,295.06	0	0
2-1-1-7-0-0001-014-00-0000-0(AJUSTE POR RETENCION DI	1.69	11.64	9.54	-0.41
2-1-1-7-0-0001-015-00-0000-0(RET. RESICO ISR 1.25% X H	107.99	11,605.72	12,247.73	750
2-1-1-7-0-0001-016-00-0000-0(RET. RESICO CED. 2.00% X I	172.76	12,024.41	12,851.65	1,000.00
2-1-1-7-0-0001-018-00-0000-0(RET. RESICO ISR X ACTIVID,	2105.13	16,397.50	16,232.17	1,939.80
2-1-1-7-0-0001-019-00-0000-0(RET RESICO CED. X ACTIVIE	2402.58	15,716.06	16,416.51	3,103.03
2-1-1-7-0-0001-024-00-0000-0(RET. I.S.R. SALARIOS SEG P	285081.24	928,191.80	722,014.38	78,903.82
2-1-1-7-0-0002-000-00-0000-0(RETEN Y CONTRIB R-33 Y F	16567.12	16,567.12	0	0
2-1-1-7-0-0002-005-00-0000-0(RET. I.S.R. X HONORARIOS F	14025.00	14,025.00	0	0
2-1-1-7-0-0002-014-00-0000-0(RET I.S.R. HONORARIOS CO	2542.12	2,542.12	0	0
2-1-1-7-0-0003-000-00-0000-0(RETEN .02% Y 5 % FED.	152390.74	96,011.03	93,253.99	149,633.70
2-1-1-7-0-0003-003-00-0000-0(RET. DEL .2% F. 2 RAMO 33 ;	50.88	0	0	50.88
2-1-1-7-0-0003-004-00-0000-0(RET. DEL .2% F. 1 RAMO 33 ;	3679.09	0	0	3,679.09
2-1-1-7-0-0003-005-00-0000-0(RET. DEL .2% F. 2 RAMO 33 ;	411.31	0	0	411.31
2-1-1-7-0-0003-006-00-0000-0(RET. DEL .02% REC. FED. Y I	3194.80	0	0	3,194.80
2-1-1-7-0-0003-007-00-0000-0(RET. 2% CREDITO BANOBRA	257.80	0	0	257.8

2-1-1-7-0-0003-008-00-0000-0(RET. 5% FONDO 1 2009	1135.34	0	0	1,135.34
2-1-1-7-0-0003-009-00-0000-0(CARGO ADICIONAL .5 %	1493.27	0	0	1,493.27
2-1-1-7-0-0003-011-00-0000-0(RETENCION 2% FONDO 1 20	318.84	0	0	318.84
2-1-1-7-0-0003-013-00-0000-0(RETENCION 2% FONDO 1 20	84.58	0	0	84.58
2-1-1-7-0-0003-014-00-0000-0(DIVO	837.15	0	0	837.15
2-1-1-7-0-0003-015-00-0000-0(RET 2% AL MILLAR F-2 2010	431.03	0	0	431.03
2-1-1-7-0-0003-016-00-0000-0(RETENCION 2% F1-2013	535.38	0	0	535.38
2-1-1-7-0-0003-018-00-0000-0(RETENCION 2% F-1 2014	29525.32	0	0	29,525.32
2-1-1-7-0-0003-019-00-0000-0(RETENCION DEL 2% F-2 201	1231.02	0	0	1,231.02
2-1-1-7-0-0003-020-00-0000-0(SANCION POR OBRA FONDC	43393.54	0	27,515.68	70,909.22
2-1-1-7-0-0003-021-00-0000-0(RET. 2% AL MILLAR FONDO	13716.50	0	0	13,716.50
2-1-1-7-0-0003-028-00-0000-0(RET DEL 2% FONDOS FED Y	1433.50	0	0	1,433.50
2-1-1-7-0-0003-029-00-0000-0(SANCIA fâ€œN POR OBRA F,	5973.16	0	0	5,973.16
2-1-1-7-0-0003-030-00-0000-0(RETENCION 2% 2020 FONDC	8385.97	0	0	8,385.97
2-1-1-7-0-0003-037-00-0000-0(RET 2 % AL MILLAR FONDOS	18117.61	33,802.31	16,054.69	369.99
2-1-1-7-0-0003-039-00-0000-0(RETENCION 2% AL MILLAR F	18184.65	62,208.72	44,024.07	0
2-1-1-7-0-0003-041-00-0000-0(RET 2% AL MILLAR FONDO 1	0.00	0	5,659.55	5,659.55
2-1-1-9-0-0000-000-00-0000-0(OTRAS CUENTAS POR PAGA	37085662.97	18,831,464.08	9,942,413.19	28,196,612.08
2-1-1-9-0-0001-000-00-0000-0(ACREEDORES DIVERSOS	35881331.23	15,935,647.63	6,413,151.20	26,358,834.80
2-1-1-9-0-0001-001-00-0000-0(GRATIFICACION A DELEGAC	1200.00	0	0	1,200.00
2-1-1-9-0-0001-005-00-0000-0(MA. DE JESUS RUIZ BALLES	0.00	1,960.00	1,960.00	0
2-1-1-9-0-0001-006-00-0000-0(EDGAR ZUÃ±IGA MARTÃ-NE.	0.00	100	1,768.12	1,668.12
2-1-1-9-0-0001-007-00-0000-0(LIBERTAD SERVICIOS FINAN	210004.00	3,459,966.89	3,216,370.89	-33,592.00
2-1-1-9-0-0001-008-00-0000-0(PARA PAGO DE MAT. DE RE	7499.00	0	0	7,499.00
2-1-1-9-0-0001-010-00-0000-0(CASA DE CULTURA	281.00	0	0	281
2-1-1-9-0-0001-012-00-0000-0(INDEM. POR DAÃ±OS A BI	1385.54	0	0	1,385.54
2-1-1-9-0-0001-016-00-0000-0(CLAUDIO ULISES ESTRADA	1329.20	0	0	1,329.20
2-1-1-9-0-0001-017-00-0000-0(BLANCA ESTELA SONCHEZ	797.36	0	0	797.36
2-1-1-9-0-0001-018-00-0000-0(CONSUMO DE ENERGIA EL	155098.00	0	0	155,098.00
2-1-1-9-0-0001-019-00-0000-0(ADRIÃ,Ã N VELÃ,Ã ZQUEZ M	46.15	0	0	46.15
2-1-1-9-0-0001-020-00-0000-0(LUIS FERNANDO GARCIA B	1147.82	0	0	1,147.82
2-1-1-9-0-0001-021-00-0000-0(BENJAMIN REYES DOMINGU	260.25	0	0	260.25
2-1-1-9-0-0001-022-00-0000-0(RAQUEL MARTINEZ GONZÃ,	810.28	0	0	810.28
2-1-1-9-0-0001-023-00-0000-0(ADRIANA TABERA MEJIA	476.84	0	0	476.84
2-1-1-9-0-0001-024-00-0000-0(ROSALVA ORTEGA	476.84	0	0	476.84
2-1-1-9-0-0001-025-00-0000-0(MARGARITA ALANIS MARTÃ	0.00	1,890.00	1,890.00	0
2-1-1-9-0-0001-027-00-0000-0(RAUL HERNÃ,Ã NDEZ ARCIG	819.79	0	0	819.79
2-1-1-9-0-0001-032-00-0000-0(JOSE ROBERTO ACEVEDO A	1714.30	0	0	1,714.30
2-1-1-9-0-0001-035-00-0000-0(ROSA ELENA CRRUZ GARC	2645.00	1,130.00	1,130.00	2,645.00
2-1-1-9-0-0001-036-00-0000-0(COMISION FEDERAL DE ELE	4713.00	637,480.00	637,480.00	4,713.00
2-1-1-9-0-0001-039-00-0000-0(JUAN GABRIEL GUERRERO	750.00	0	0	750
2-1-1-9-0-0001-041-00-0000-0(MARTIN GUERRERO JUÃ,Ã F	265.65	0	0	265.65
2-1-1-9-0-0001-042-00-0000-0(MARCELA GUERRERO SAAV	690.00	0	0	690
2-1-1-9-0-0001-044-00-0000-0(NANCY NOEMI MOYA CERVA	5305.95	0	0	5,305.95
2-1-1-9-0-0001-046-00-0000-0(LUCIO MONROY RESENDIZ	828.72	0	306.46	1,135.18

2-1-1-9-0-0001-048-00-0000-0(JUAN CARLOS FLORES ARR	0.00	1,425.00	1,425.00	0
2-1-1-9-0-0001-050-00-0000-0(JOSE ISABEL ROMERO GALI	0.00	1,018.00	1,018.00	0
2-1-1-9-0-0001-052-00-0000-0(ADELFO DOMINGUEZ MARTI	0.00	0	1,598.00	1,598.00
2-1-1-9-0-0001-054-00-0000-0(MARCOS HERNANDEZ ALVA	0.00	0	744	744
2-1-1-9-0-0001-058-00-0000-0(MARIA ILDA HERNANDEZ MC	0.00	0	2,005.00	2,005.00
2-1-1-9-0-0001-061-00-0000-0(MIGUEL ANGEL LUNA RAMIF	0.00	0	444	444
2-1-1-9-0-0001-067-00-0000-0(JUNTA MPAL. DE AGUA POT	266147.03	0	0	266,147.03
2-1-1-9-0-0001-069-00-0000-0(CAJA PROGRESSA	303.00	0	0	303
2-1-1-9-0-0001-070-00-0000-0(ARTURO MARTÁ-NEZ NUÁ±E	0.00	0	780	780
2-1-1-9-0-0001-074-00-0000-0(MA. DE LOURDES MENDOZA	5000.00	0	0	5,000.00
2-1-1-9-0-0001-085-00-0000-0(GERARDA CERVANTES GON	1200.00	0	0	1,200.00
2-1-1-9-0-0001-100-00-0000-0(ALICIA SIERRA RODRIGUEZ	754.00	0	0	754
2-1-1-9-0-0001-105-00-0000-0(MARTIN MONTAÁ±EZ GUERF	0.00	0	834	834
2-1-1-9-0-0001-106-00-0000-0(EDGAR PIÁ±A MARTINEZ	2500.00	0	1,094.00	3,594.00
2-1-1-9-0-0001-107-00-0000-0(JUAN RAMOS YEPEZ	0.00	0	1,004.00	1,004.00
2-1-1-9-0-0001-108-00-0000-0(CRISTIAN EDUARDO REYES	0.00	0	1,147.00	1,147.00
2-1-1-9-0-0001-109-00-0000-0(CRISTIAN ALEXIS ANAIS ROI	0.00	0	783	783
2-1-1-9-0-0001-110-00-0000-0(CARLOS ALBERTO VILLARE/	0.00	0	887	887
2-1-1-9-0-0001-112-00-0000-0(SERAFIN TIRADO MONTOYA	2047.00	0	0	2,047.00
2-1-1-9-0-0001-118-00-0000-0(DANIELA SANCHEZ MARTINI	5000.00	0	0	5,000.00
2-1-1-9-0-0001-133-00-0000-0(MA. GUADALUPE AVILA MED	2088.00	0	0	2,088.00
2-1-1-9-0-0001-139-00-0000-0(JOSE GUADALUPE ERNEST(	5000.00	0	0	5,000.00
2-1-1-9-0-0001-177-00-0000-0(ALFREDO ORDOÁ±EZ LOF	0.00	1,042.01	1,042.01	0
2-1-1-9-0-0001-184-00-0000-0(RUBEN CASTRO ROSAS	1214.40	1,214.40	0	0
2-1-1-9-0-0001-208-00-0000-0(DIFERENCIAS EN COBRO DE	19168.33	17,950.34	18,298.83	19,516.82
2-1-1-9-0-0001-209-00-0000-0(DIFERENCIAS EN COBRO DE	2359.50	0	0	2,359.50
2-1-1-9-0-0001-226-00-0000-0(EZEQUIEL OLGUIN OLGUIN	1000.00	0	0	1,000.00
2-1-1-9-0-0001-227-00-0000-0(MARIA BARRERA HERNANDI	1400.00	0	0	1,400.00
2-1-1-9-0-0001-229-00-0000-0(MARIO ANTONIO HERNADEZ	1914.00	0	0	1,914.00
2-1-1-9-0-0001-237-00-0000-0(DANIELA MONSERRAT ROLI	2000.00	0	0	2,000.00
2-1-1-9-0-0001-254-00-0000-0(JUANA SANCHEZ CHAVEZ	670.00	0	0	670
2-1-1-9-0-0001-255-00-0000-0(SALVADOR ALBARRAN BALL	20470.00	0	0	20,470.00
2-1-1-9-0-0001-258-00-0000-0(MARIA TERESA JASSO AGU,	2000.00	0	0	2,000.00
2-1-1-9-0-0001-262-00-0000-0(PEDRO GUERRERO HERNAN	270.00	0	0	270
2-1-1-9-0-0001-265-00-0000-0(JUAN MANUEL GOMEZ CARN	435.00	435	0	0
2-1-1-9-0-0001-273-00-0000-0(FELIPE PARRA NAVA	0.00	1,960.00	1,960.00	0
2-1-1-9-0-0001-277-00-0000-0(GABRIEL SIERRA TELLO	121.20	0	0	121.2
2-1-1-9-0-0001-296-00-0000-0(OBRA DE MANO PARA LA INI	817843.57	0	0	817,843.57
2-1-1-9-0-0001-297-00-0000-0(ALMA ALEJANDRA MOLINA /	0.00	1,395.96	1,395.96	0
2-1-1-9-0-0001-322-00-0000-0(CIRENIA MARTINEZ DOMING	0.00	14,500.46	14,500.46	0
2-1-1-9-0-0001-330-00-0000-0(IRMA RODRIGUEZ ARAMBUF	0.00	1,506.00	1,506.00	0
2-1-1-9-0-0001-348-00-0000-0(RENE MANDUJANO TINAJER	0.00	3,033.00	3,033.00	0
2-1-1-9-0-0001-355-00-0000-0(COVEG RAMON CASTILLO	500.02	0	0	500.02
2-1-1-9-0-0001-356-00-0000-0(1 AL MILLAR	1167.47	0	0	1,167.47
2-1-1-9-0-0001-357-00-0000-0(ARGEL VAZQUEZ GARCIA	783855.99	0	0	783,855.99

2-1-1-9-0-0001-359-00-0000-0(RECOLECCION Y DISPOSICI	0.20	0.2	0	0
2-1-1-9-0-0001-363-00-0000-0(OCTAVIO MARTINEZ TRUJILI	2000.00	0	0	2,000.00
2-1-1-9-0-0001-366-00-0000-0(FERNANDO VAZQUEZ ABAL	4476.68	0	0	4,476.68
2-1-1-9-0-0001-367-00-0000-0(PAVIMENTOS MC	3742.53	0	0	3,742.53
2-1-1-9-0-0001-381-00-0000-0(PORTADOR RECIBO 21420 ((	980.00	0	0	980
2-1-1-9-0-0001-382-00-0000-0(MARTHA CECILIA GARCIA T/	0.00	1,621.00	1,621.00	0
2-1-1-9-0-0001-385-00-0000-0(ACREEDORES DIVERSOS(CI	7350.35	22,934.26	15,733.91	150
2-1-1-9-0-0001-391-00-0000-0(DERECHOS DE EXTRACCION	0.00	22,514.00	22,514.00	0
2-1-1-9-0-0001-395-00-0000-0(ACREEDORES DIVERSOS DI	9392068.75	9,287,341.71	2,335.58	107,062.62
2-1-1-9-0-0001-412-00-0000-0(CQ SISTEMAS SA DE CV	4640.00	0	0	4,640.00
2-1-1-9-0-0001-415-00-0000-0(GERARDO JAVIER LARRONE	6631.50	0	0	6,631.50
2-1-1-9-0-0001-416-00-0000-0(CESAR LARRONDO DIAZ	4960.00	0	0	4,960.00
2-1-1-9-0-0001-434-00-0000-0(TRANSFERENCIAS FONDO I	80000.00	0	0	80,000.00
2-1-1-9-0-0001-436-00-0000-0(TRANSFERENCIAS FONDO I	11344010.18	0	0	11,344,010.18
2-1-1-9-0-0001-437-00-0000-0(TRANSFERENCIAS FONDO I	1306314.10	0	0	1,306,314.10
2-1-1-9-0-0001-438-00-0000-0(TRANSFERENCIAS FONDO I	6952019.85	0	0	6,952,019.85
2-1-1-9-0-0001-439-00-0000-0(TRANSFERENCIAS FONDO I	4332497.13	0	0	4,332,497.13
2-1-1-9-0-0001-448-00-0000-0(MONICA YANIT CORRAL MEI	2585.00	0	0	2,585.00
2-1-1-9-0-0001-457-00-0000-0(FERNANDO BARRERA BUCI	0.00	765	765	0
2-1-1-9-0-0001-460-00-0000-0(CLAUDIA SILVA CAMPOS	0.00	29,182.91	29,182.91	0
2-1-1-9-0-0001-461-00-0000-0(PAGO POR DEDUCIBLE	6000.00	0	0	6,000.00
2-1-1-9-0-0001-465-00-0000-0(CLAUDIA SALINAS CERVANT	0.00	5,935.00	5,935.00	0
2-1-1-9-0-0001-467-00-0000-0(DERECHOS DE EXTRACCION	0.00	20,214.00	20,214.00	0
2-1-1-9-0-0001-471-00-0000-0(DAVID REFUGIO FLORES LC	0.00	1,041.00	1,041.00	0
2-1-1-9-0-0001-475-00-0000-0(FERNANDO HERRERA RUIZ	1360.00	0	0	1,360.00
2-1-1-9-0-0001-476-00-0000-0(OMAR SANCHEZ CORONA	1360.00	0	0	1,360.00
2-1-1-9-0-0001-480-00-0000-0(FERIA DE LA PANIFICACION	7343.28	0	0	7,343.28
2-1-1-9-0-0001-501-00-0000-0(DAÑOS A VEHICULO PR	7624.00	0	0	7,624.00
2-1-1-9-0-0001-650-00-0000-0(DURCONSA S.A. DE C.V	0.00	0	187,942.93	187,942.93
2-1-1-9-0-0001-715-00-0000-0(ACREEDORES NOMINA	7850.95	0	0	7,850.95
2-1-1-9-0-0001-782-00-0000-0(SERGIO DAVID BALLESTER	0.00	0	8,953.08	8,953.08
2-1-1-9-0-0001-785-00-0000-0(MATIAS ALEJANDRO VAZQU	9647.26	0	0	9,647.26
2-1-1-9-0-0001-791-00-0000-0(CAJA ALIANZA	4359.00	17,887.00	13,528.00	0
2-1-1-9-0-0001-803-00-0000-0(MULTISERVICIOS EL TORNE	0.09	0	0	0.09
2-1-1-9-0-0001-804-00-0000-0(EDUARDO ESCALANTE PEIN	8995.00	0	0	8,995.00
2-1-1-9-0-0001-809-00-0000-0(MA. ELENA HUERTA LOPEZ	443.50	0	0	443.5
2-1-1-9-0-0001-813-00-0000-0(JOSE JESUS SANCHEZ ESC.	463.99	284	284	463.99
2-1-1-9-0-0001-824-00-0000-0(MIGUEL ANGEL ESTEFANIA	452.40	0	0	452.4
2-1-1-9-0-0001-834-00-0000-0(GERARDO AGUILERA TORRI	91.36	0	0	91.36
2-1-1-9-0-0001-835-00-0000-0(MARIO MEJIA MARRON	16000.00	16,000.00	0	0
2-1-1-9-0-0001-838-00-0000-0(DIEGO ANTONIO OCHOA FL	3000.00	0	0	3,000.00
2-1-1-9-0-0001-843-00-0000-0(ACREEDORES NOMINA	695.93	0	0	695.93
2-1-1-9-0-0001-845-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	0.00	24,013.73	24,013.73	0
2-1-1-9-0-0001-846-00-0000-0(FELIPE ARMANDO SAUCED	57.00	0	0	57
2-1-1-9-0-0001-854-00-0000-0(HOSANNA MENDOZA BENIT	0.00	14,432.82	14,432.82	0

2-1-1-9-0-0001-859-00-0000-0(DERECHOS DE EXTRACCION	0.00	20,128.00	20,128.00	0
2-1-1-9-0-0001-860-00-0000-0(DERECHOS DE EXTRACCION	0.00	11,844.00	11,844.00	0
2-1-1-9-0-0001-861-00-0000-0(VICENTE S. ESPINOZA RANCO	0.00	1,500.00	1,500.00	0
2-1-1-9-0-0001-865-00-0000-0(HORTENSIA ESTRADA HERNANDEZ	-100.00	0	100	0
2-1-1-9-0-0001-867-00-0000-0(MARIA DEL CARMEN ZUÑIGA	0.00	891	891	0
2-1-1-9-0-0001-869-00-0000-0(VERONICA GONZALEZ GONZALEZ	16000.00	16,000.00	0	0
2-1-1-9-0-0001-870-00-0000-0(JOSE HEREDIA VILLAGOMEZ	438.00	925	487	0
2-1-1-9-0-0001-871-00-0000-0(JORGE ARROYO BOLAÑOS	0.00	0.6	0.6	0
2-1-1-9-0-0001-872-00-0000-0(CAJA TUFII	0.00	2,034,066.07	1,843,008.03	-191,058.04
2-1-1-9-0-0001-873-00-0000-0(JORDI MARTIN TORRES DIAZ	0.00	3,711.34	3,711.34	0
2-1-1-9-0-0001-874-00-0000-0(DIFERENCIAS NOMINA 2025	0.00	0	5,806.61	5,806.61
2-1-1-9-0-0001-875-00-0000-0(SARA ELIA MEZA RODRIGUEZ	0.00	7,819.03	7,819.03	0
2-1-1-9-0-0001-876-00-0000-0(SELENE GONZALEZ COSS	0.00	45,000.00	45,000.00	0
2-1-1-9-0-0001-877-00-0000-0(JULIO CESAR VEGA MALIND	0.00	29,027.12	29,027.12	0
2-1-1-9-0-0001-878-00-0000-0(JESSICA JUDIT HERNANDEZ	0.00	3,314.97	3,314.97	0
2-1-1-9-0-0001-879-00-0000-0(MARIA DE LA PAZ FUENTES	0.00	13,270.01	13,270.01	0
2-1-1-9-0-0001-880-00-0000-0(ACREEDORES DIVERSOS AN	0.00	80,557.15	80,557.15	0
2-1-1-9-0-0001-881-00-0000-0(OZIEL GARCIA GUERRERO	0.00	31,960.75	31,960.75	0
2-1-1-9-0-0001-882-00-0000-0(JESSICA JUDIT HERNANDEZ	0.00	21,249.00	21,301.00	52
2-1-1-9-0-0001-883-00-0000-0(GUILLERMO ULISES BARAJA	0.00	1,100.00	1,100.00	0
2-1-1-9-0-0001-884-00-0000-0(PAULET FERNANDEZ MARTI	0.00	665.9	665.9	0
2-1-1-9-0-0001-885-00-0000-0(JOCELYN TORRES GUZMAN	0.00	444	444	0
2-1-1-9-0-0001-886-00-0000-0(ROSA MA. DIAZ SANCHEZ	0.00	0	26,313.00	26,313.00
2-1-1-9-0-0002-000-00-0000-0(FONDO DE AHORRO	474648.12	1,516,560.28	1,511,392.32	469,480.16
2-1-1-9-0-0002-062-00-0000-0(AHORRO TRIENIO 2015-2018	282605.94	0	0	282,605.94
2-1-1-9-0-0002-083-00-0000-0(CLAUDIA SILVA CAMPOS	14142.68	127,284.12	127,284.12	14,142.68
2-1-1-9-0-0002-084-00-0000-0(CIRENIA MARTINEZ DOMINGUEZ	11587.04	104,283.36	104,283.36	11,587.04
2-1-1-9-0-0002-085-00-0000-0(ALFREDO ORDOÑEZ LOPEZ	11587.04	104,283.36	104,283.36	11,587.04
2-1-1-9-0-0002-086-00-0000-0(RENE MANDUJANO TINAJER	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-088-00-0000-0(HUMBERTO MOLINA HERRE	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-089-00-0000-0(HOSSANA MENDOZA BENITEZ	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-093-00-0000-0(ERNESTO GONZALEZ MARIN	24109.70	5,167.96	0	18,941.74
2-1-1-9-0-0002-100-00-0000-0(SELENE GONZALEZ COSS	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-101-00-0000-0(OSCAR SALVADOR JIMENEZ	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-102-00-0000-0(MARTHA CECILIA GARCIA T/	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-103-00-0000-0(JESSICA JUDIT HERNANDEZ	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-104-00-0000-0(ALAN PAUL MORA ARREOLA	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-105-00-0000-0(JULIO CESAR VEGA MALIND	15308.44	137,775.96	137,775.96	15,308.44
2-1-1-9-0-0002-106-00-0000-0(OZIEL GARCIA GUERRERO	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-107-00-0000-0(SARA ELIA MEZA RODRIGUEZ	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0002-108-00-0000-0(MARIA ROSAURA JUAREZ PI	10482.48	94,342.32	94,342.32	10,482.48
2-1-1-9-0-0003-000-00-0000-0(APORTACIONES DEL PARTII	9032.72	0	0	9,032.72
2-1-1-9-0-0003-001-00-0000-0(BARUC CAMACHO ZAMORA	2975.73	0	0	2,975.73
2-1-1-9-0-0003-051-00-0000-0(MANUEL PARRALES GALLAF	649.55	0	0	649.55
2-1-1-9-0-0003-052-00-0000-0(MANUEL PARRALES GALLAF	5407.44	0	0	5,407.44

2-1-1-9-0-0004-000-00-0000-0(PENSIONES ALIMENTICIAS	62298.43	1,164,425.31	1,706,034.82	603,907.94
2-1-1-9-0-0004-014-00-0000-0(MARIA DEL CARMEN ARVIZL	2149.46	41,913.43	39,763.97	0
2-1-1-9-0-0004-028-00-0000-0(LUCIA TINAJERO MAARTINE	2870.11	58,151.53	55,281.42	0
2-1-1-9-0-0004-031-00-0000-0(YESSICA BERENICE MOLINA	916.16	20,730.20	19,814.04	0
2-1-1-9-0-0004-033-00-0000-0(JULIETA DE MONSERRAT AN	2163.01	46,401.06	247,513.60	203,275.55
2-1-1-9-0-0004-037-00-0000-0(MARIA BEATRIZ LOPEZ COLI	3142.13	63,449.53	60,307.40	0
2-1-1-9-0-0004-055-00-0000-0(SILVIA ALEJANDRA SANCHE	1236.82	27,985.73	26,748.91	0
2-1-1-9-0-0004-060-00-0000-0(AMERICA LORENA PANIAGU	1570.19	30,578.57	29,859.21	850.83
2-1-1-9-0-0004-065-00-0000-0(NUBIA YURITZI GORDILLO M	1550.75	30,282.18	28,731.43	0
2-1-1-9-0-0004-067-00-0000-0(PATRICIA TORRES LOARCA	1000.00	27,747.08	23,000.00	-3,747.08
2-1-1-9-0-0004-069-00-0000-0(VIVIANA ANDREA MOLINA G	620.30	12,112.75	14,148.44	2,655.99
2-1-1-9-0-0004-076-00-0000-0(VERONICA GUERRERO ORT	1000.00	0	0	1,000.00
2-1-1-9-0-0004-080-00-0000-0(YENI MARTINEZ LARA	2000.00	38,000.00	36,000.00	0
2-1-1-9-0-0004-081-00-0000-0(SILVIA SANCHEZ PEREZ	0.00	0	376,059.77	376,059.77
2-1-1-9-0-0004-086-00-0000-0(NAYELI NAVARRETE CANUT	2000.00	38,000.00	36,000.00	0
2-1-1-9-0-0004-088-00-0000-0(ERICKA RIVAS DOMINGUEZ	1962.73	38,278.08	34,297.83	-2,017.52
2-1-1-9-0-0004-093-00-0000-0(OLGA LIDIA TIRADO ZUÁ'IGA	3153.38	61,500.00	58,346.62	0
2-1-1-9-0-0004-096-00-0000-0(ANDREA ELIZABETH GARCIA/	0.00	98,117.64	98,117.64	0
2-1-1-9-0-0004-097-00-0000-0(MARISELA ALBOR CAMACHO	1330.65	27,178.10	24,631.37	-1,216.08
2-1-1-9-0-0004-102-00-0000-0(LUIS ENRIQUE MARTINEZ PE	3705.96	3,705.96	0	0
2-1-1-9-0-0004-104-00-0000-0(ANETTE MICHEL COLCHADC	1962.73	6,532.98	12,432.05	7,861.80
2-1-1-9-0-0004-105-00-0000-0(PATRICIA GONZALEZ ORTIZ	2310.39	38,145.33	37,208.48	1,373.54
2-1-1-9-0-0004-106-00-0000-0(JANET ALEJANDRA SANCHE	3000.00	57,000.00	54,000.00	0
2-1-1-9-0-0004-107-00-0000-0(MARIANA VAZQUEZ FERREF	1954.83	38,237.98	36,283.15	0
2-1-1-9-0-0004-108-00-0000-0(LIZBETH CORONA GARCIA	0.00	0	3,804.44	3,804.44
2-1-1-9-0-0004-109-00-0000-0(MARIA HERNANDEZ SOLIS	3429.54	63,366.62	63,462.79	3,525.71
2-1-1-9-0-0004-112-00-0000-0(MARIA CLARA SAAVEDRA M	2355.28	45,933.64	43,213.95	-364.41
2-1-1-9-0-0004-113-00-0000-0(CLAUDIA MENDOZA GONZAL	1995.98	32,256.65	36,464.57	6,203.90
2-1-1-9-0-0004-114-00-0000-0(MARIA GUADALUPE RIVAS C	-2470.64	24,334.17	26,804.81	0
2-1-1-9-0-0004-115-00-0000-0(NAYDELIN ALEJANDRA RAN	1962.73	29,303.66	27,340.94	0.01
2-1-1-9-0-0004-116-00-0000-0(MAYRA AVILES MARTINEZ	13425.94	74,749.49	61,323.55	0
2-1-1-9-0-0004-117-00-0000-0(JOSE CARLOS TERRAZAS B.	0.00	0	1,897.80	1,897.80
2-1-1-9-0-0004-118-00-0000-0(MIRIAM ROJAS SALAS	0.00	24,379.64	24,379.64	0
2-1-1-9-0-0004-119-00-0000-0(LIZBETH TRENADO	0.00	33,894.28	29,052.24	-4,842.04
2-1-1-9-0-0004-120-00-0000-0(DULCE MARIA MONARCA M/	0.00	19,368.12	19,368.12	0
2-1-1-9-0-0004-121-00-0000-0(CINTHYA KARINA SOTO RIVI	0.00	10,833.13	7,863.79	-2,969.34
2-1-1-9-0-0004-122-00-0000-0(MARIA GUADALUPE PACHEC	0.00	0	1,651.17	1,651.17
2-1-1-9-0-0004-123-00-0000-0(VERONICA FERNANDA TERF	0.00	0	3,228.02	3,228.02
2-1-1-9-0-0004-124-00-0000-0(PATRICIA GONZALEZ ORTIZ	0.00	0	2,373.54	2,373.54
2-1-1-9-0-0004-125-00-0000-0(CINTHIA KARINA SOTO RIVE	0.00	1,957.78	1,957.78	0
2-1-1-9-0-0004-126-00-0000-0(MARIA GUADALUPE PACHEC	0.00	0	3,302.34	3,302.34
2-1-1-9-0-0005-000-00-0000-0(AYUDAS SOCIALES	100900.00	3,800.00	3,800.00	100,900.00
2-1-1-9-0-0005-002-00-0000-0(AYUDA A PERSONAS DE ES	2850.00	0	2,850.00	5,700.00
2-1-1-9-0-0005-003-00-0000-0(AYUDA A JUBILADOS	2850.00	3,800.00	950	0
2-1-1-9-0-0005-004-00-0000-0(AYUDA A MADRES Y PADRE	53300.00	0	0	53,300.00

2-1-1-9-0-0005-005-00-0000-0(PROG. EMPLEO TEMPORAL	32400.00	0	0	32,400.00
2-1-1-9-0-0005-006-00-0000-0(AYUDAS A MADRES Y PADR	9500.00	0	0	9,500.00
2-1-1-9-0-0006-000-00-0000-0(BECAS A ESTUDIANTES	5600.00	0	0	5,600.00
2-1-1-9-0-0006-002-00-0000-0(BECAS NO COBRADAS	5600.00	0	0	5,600.00
2-1-1-9-0-0007-000-00-0000-0(GRATIFICACION A DELEGAD	166000.00	132,800.00	14,800.00	48,000.00
2-1-1-9-0-0007-003-00-0000-0(GRATIFICACION DELEGADO	166000.00	132,800.00	14,800.00	48,000.00
2-1-1-9-0-2743-000-00-0000-0(CONSTRUCTORA JASMAR S	0.00	0	0.1	0.1
2-1-1-9-0-2745-000-00-0000-0(OSVALDO QUINTANA TORRE	89056.86	0	0	89,056.86
2-1-1-9-0-2754-000-00-0000-0(MULTISERVICIOS EL TORNE	216.49	0	0	216.49
2-1-1-9-0-2765-000-00-0000-0(MAQUIRRENTA CONSTRUC	763.57	0	0	763.57
2-1-1-9-0-2969-000-00-0000-0(RODRIGUEZ SANCHEZ CINT	0.60	0	0	0.6
2-1-1-9-0-2972-000-00-0000-0(INTERESES SECRETARIA DE	70136.60	74,846.77	289,135.88	284,425.71
2-1-1-9-0-2974-000-00-0000-0(DEPOSITOS PENDIENTES DI	338.80	0	0	338.8
2-1-1-9-0-2975-000-00-0000-0(TESORERIA DE LA FEDERAC	225339.55	0	0	225,339.55
2-1-1-9-0-2977-000-00-0000-0(FABIAN MENDOZA MARTINE	0.00	1,361.00	1,361.00	0
2-1-1-9-0-2983-000-00-0000-0(MA. ANTONIA FLORES ONTI	0.00	1,374.00	1,374.00	0
2-1-1-9-0-2984-000-00-0000-0(KAREN HERNANDEZ MEJIA	0.00	0	714.78	714.78
2-1-1-9-0-2985-000-00-0000-0(OFELIA GARCIA GARCIA	0.00	477.49	477.49	0
2-1-1-9-0-2986-000-00-0000-0(RUBEN ADRIAN TORRES MA	0.00	171.6	171.6	0
3-0-0-0-0-0000-000-00-0000-0(HACIENDA PUBLICA/ PATRI	799239578.37	338,608,194.59	412,606,735.26	873,238,119.04
3-1-0-0-0-0000-000-00-0000-0(HACIENDA P��BLICA/PATI	325172812.84	29,076,367.29	32,730,635.00	328,827,080.55
3-1-1-0-0-0000-000-00-0000-0(PATRIMONIO APORTACIONE	19871384.77	0	0	19,871,384.77
3-1-2-0-0-0000-000-00-0000-0(PATRIMONIO BIENES MUEBI	17016391.75	0	0	17,016,391.75
3-1-3-0-0-0000-000-00-0000-0(PATRIMONIO DE BIENES INN	232291439.21	0	0	232,291,439.21
3-1-4-0-0-0000-000-00-0000-0(RECUPERACI��N DE CUEI	55993597.11	29,076,367.29	32,730,635.00	59,647,864.82
3-2-0-0-0-0000-000-00-0000-0(HACIENDA P��BLICA/PATI	474066765.53	309,531,827.30	379,876,100.26	544,411,038.49
3-2-1-0-0-0000-000-00-0000-0(RESULTADOS DEL EJERCIC	0.00	253,516,278.90	377,179,525.96	123,663,247.06
3-2-2-0-0-0000-000-00-0000-0(RESULTADOS DE EJERCIC	474066765.53	56,015,548.40	2,696,574.30	420,747,791.43
3-2-2-0-0-0010-000-00-0000-0(RESULTADO DE EJERCICIO	-16267839.99	0	0	-16,267,839.99
3-2-2-0-0-0011-000-00-0000-0(RESULTADO DE EJERCICIO	-5949647.32	0	2,421.02	-5,947,226.30
3-2-2-0-0-0012-000-00-0000-0(RESULTADO DE EJERCICIO	37678403.30	0	0	37,678,403.30
3-2-2-0-0-0013-000-00-0000-0(RESULTADO DE EJERCICIO	-44671790.90	0	0	-44,671,790.90
3-2-2-0-0-0014-000-00-0000-0(RESULTADO DE EJERCICIO	90190335.53	0	0	90,190,335.53
3-2-2-0-0-0015-000-00-0000-0(RESULTADO DE EJERCICIO	-54153098.87	38,931.51	2,154.31	-54,189,876.07
3-2-2-0-0-0016-000-00-0000-0(RESULTADO DE EJERCICIO	21950867.73	55,915,792.30	2,691,998.97	-31,272,925.60
3-2-2-1-0-0000-000-00-0000-0(RESULTADOS DE EJERCIC	2857850.31	0	0	2,857,850.31
3-2-2-2-0-0000-000-00-0000-0(RESULTADOS DE EJERCIC	-18296374.51	0	0	-18,296,374.51
3-2-2-3-0-0000-000-00-0000-0(RESULTADOS DE EJERCIC	118535865.26	0	0	118,535,865.26
3-2-2-4-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	172706787.90	60,824.59	0	172,645,963.31
3-2-2-5-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	49457256.03	0	0	49,457,256.03
3-2-2-6-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	37458556.70	0	0	37,458,556.70
3-2-2-7-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	9669901.42	0	0	9,669,901.42
3-2-2-8-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	29519326.70	0	0	29,519,326.70
3-2-2-9-0-0000-000-00-0000-0(RESULTADO DE EJERCICIO	43380366.24	0	0	43,380,366.24
4-0-0-0-0-0000-000-00-0000-0(INGRESOS Y OTROS BENEF	0.00	261.73	374,244,290.53	374,244,028.80

4-1-0-0-0-0000-000-00-0000-0(INGRESOS DE GESTION	0.00	0	51,574,582.53	51,574,582.53
4-1-1-0-0-0000-000-00-0000-0(IMPUESTOS	0.00	0	29,311,979.05	29,311,979.05
4-1-1-2-0-0000-000-00-0000-0(IMPUESTOS SOBRE EL PATI	0.00	0	28,980,101.96	28,980,101.96
4-1-1-2-0-1201-000-00-0000-0(IMPUESTOS SOBRE EL PATI	0.00	0	28,980,101.96	28,980,101.96
4-1-1-7-0-0000-000-00-0000-0(ACCESORIOS DE IMPUESTC	0.00	0	331,877.09	331,877.09
4-1-1-7-0-1701-000-00-0000-0(ACCESORIOS	0.00	0	331,877.09	331,877.09
4-1-3-0-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	1,305,819.50	1,305,819.50
4-1-3-1-0-0000-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	1,305,819.50	1,305,819.50
4-1-3-1-0-3101-000-00-0000-0(CONTRIBUCION DE MEJORA	0.00	0	1,305,819.50	1,305,819.50
4-1-4-0-0-0000-000-00-0000-0(DERECHOS	0.00	0	7,706,851.74	7,706,851.74
4-1-4-3-0-0000-000-00-0000-0(DERECHOS POR PRESTACI	0.00	0	7,706,851.74	7,706,851.74
4-1-4-3-0-4301-000-00-0000-0(DERECHOS POR PRESTACI	0.00	0	7,706,851.74	7,706,851.74
4-1-5-0-0-0000-000-00-0000-0(PRODUCTOS DE TIPO CORF	0.00	0	9,780,451.73	9,780,451.73
4-1-5-1-0-0000-000-00-0000-0(PRODUCTOS DERIVADOS D	0.00	0	2,330,624.81	2,330,624.81
4-1-5-1-0-5101-000-00-0000-0(PRODUCTOS DE TIPO CORF	0.00	0	2,330,624.81	2,330,624.81
4-1-5-9-0-0000-000-00-0000-0(OTROS PRODUCTOS QUE G	0.00	0	7,449,826.92	7,449,826.92
4-1-5-9-0-5104-000-00-0000-0(PRODUCTOS DE TIPO CORF	0.00	0	7,449,826.92	7,449,826.92
4-1-6-0-0-0000-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	3,468,935.07	3,468,935.07
4-1-6-2-0-0000-000-00-0000-0(MULTAS	0.00	0	2,226,074.16	2,226,074.16
4-1-6-2-0-6102-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	2,226,074.16	2,226,074.16
4-1-6-4-0-0000-000-00-0000-0(REINTEGROS	0.00	0	29,054.07	29,054.07
4-1-6-4-0-6104-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	29,054.07	29,054.07
4-1-6-9-0-0000-000-00-0000-0(OTROS APROVECHAMIENTC	0.00	0	1,213,806.84	1,213,806.84
4-1-6-9-0-6109-000-00-0000-0(APROVECHAMIENTOS DE TI	0.00	0	1,213,806.84	1,213,806.84
4-1-9-0-0-0000-000-00-0000-0(INGRESOS NO COMPRENDII	0.00	0	545.44	545.44
4-1-9-2-0-0000-000-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	0	545.44	545.44
4-1-9-2-0-5902-000-00-0000-0(CUALQUIER OTRO ACTO PR	0.00	0	545.44	545.44
4-2-0-0-0-0000-000-00-0000-0(PARTICIPACIONES, APORTA	0.00	0	321,674,936.33	321,674,936.33
4-2-1-0-0-0000-000-00-0000-0(PARTICIPACIONES Y APORT	0.00	0	321,674,936.33	321,674,936.33
4-2-1-1-0-0000-000-00-0000-0(PARTICIPACIONES	0.00	0	162,812,257.92	162,812,257.92
4-2-1-1-0-8101-000-00-0000-0(PARTICIPACIONES	0.00	0	162,812,257.92	162,812,257.92
4-2-1-2-0-0000-000-00-0000-0(APORTACIONES	0.00	0	146,070,411.00	146,070,411.00
4-2-1-2-0-8201-000-00-0000-0(APORTACIONES	0.00	0	1,066,586.00	1,066,586.00
4-2-1-2-0-8202-000-00-0000-0(APORTACIONES FONDO 1	0.00	0	65,447,389.00	65,447,389.00
4-2-1-2-0-8203-000-00-0000-0(APORTACIONES FONDO 2	0.00	0	79,556,436.00	79,556,436.00
4-2-1-3-0-0000-000-00-0000-0(CONVENIOS	0.00	0	9,292,267.41	9,292,267.41
4-2-1-3-0-8301-000-00-0000-0(CONVENIOS ESTATALES	0.00	0	5,477,519.00	5,477,519.00
4-2-1-3-0-8302-000-00-0000-0(CONVENIOS FEDERALES	0.00	0	3,814,748.41	3,814,748.41
4-2-1-4-0-0000-000-00-0000-0(APORTACIONES PENDIENTE	0.00	0	3,500,000.00	3,500,000.00
4-2-1-4-0-8401-000-00-0000-0(APORTACIONES ESTATALES	0.00	0	3,500,000.00	3,500,000.00
4-3-0-0-0-0000-000-00-0000-0(OTROS INGRESOS Y BENEF	0.00	261.73	994,771.67	994,509.94
4-3-1-0-0-0000-000-00-0000-0(INGRESOS FINANCIEROS	0.00	261.73	994,771.67	994,509.94
4-3-1-9-0-0000-000-00-0000-0(OTROS INGRESOS FINANCI	0.00	261.73	994,771.67	994,509.94
4-3-1-9-0-0001-000-00-0000-0(INGRESOS FINANCIEROS	0.00	261.73	994,771.67	994,509.94
5-0-0-0-0-0000-000-00-0000-0(GASTOS Y OTRAS PERDIDA	0.00	253,516,017.17	2,935,235.43	250,580,781.74

5-1-0-0-0-0000-000-00-0000-0(GASTOS DE FUNCIONAMIE	0.00	231,208,850.02	23,406.68	231,185,443.34
5-1-1-0-0-0000-000-00-0000-0(SERVICIOS PERSONALES	0.00	137,051,753.49	23,406.68	137,028,346.81
5-1-1-1-0-0000-000-00-0000-0(REMUNERACIONES AL PER	0.00	107,321,898.65	20,563.91	107,301,334.74
5-1-1-1-0-1111-000-00-0000-0(DIETAS	0.00	6,777,900.00	0	6,777,900.00
5-1-1-1-0-1131-000-00-0000-0(SUELDO BASE AL PERSONA	0.00	76,665,524.58	20,563.91	76,644,960.67
5-1-1-1-0-1132-000-00-0000-0(AYUDA PARA DESPENSA	0.00	7,998,684.49	0	7,998,684.49
5-1-1-1-0-1133-000-00-0000-0(AYUDA PARA TRANSPORTE	0.00	7,920,298.39	0	7,920,298.39
5-1-1-1-0-1134-000-00-0000-0(AYUDA PARA ROPA	0.00	7,959,491.19	0	7,959,491.19
5-1-1-2-0-0000-000-00-0000-0(REMUNERACIONES AL PER	0.00	2,195,234.08	0	2,195,234.08
5-1-1-2-0-1211-000-00-0000-0(HONORARIOS	0.00	2,195,234.08	0	2,195,234.08
5-1-1-3-0-0000-000-00-0000-0(REMUNERACIONES ADICION	0.00	2,363,771.14	9.43	2,363,761.71
5-1-1-3-0-1321-000-00-0000-0(PRIMA VACACIONAL	0.00	1,080,002.76	9.43	1,079,993.33
5-1-1-3-0-1331-000-00-0000-0(REMUNERACIONES POR HO	0.00	30,968.38	0	30,968.38
5-1-1-3-0-1341-000-00-0000-0(COMPENSACIONES POR SE	0.00	120,000.00	0	120,000.00
5-1-1-3-0-1342-000-00-0000-0(COMPENSACIONES POR SE	0.00	1,132,800.00	0	1,132,800.00
5-1-1-4-0-0000-000-00-0000-0(SEGURIDAD SOCIAL	0.00	17,683,567.10	0	17,683,567.10
5-1-1-4-0-1411-000-00-0000-0(APORTACIONES AL IMSS	0.00	14,805,402.09	0	14,805,402.09
5-1-1-4-0-1412-000-00-0000-0(AYUDA PARA ROPA	0.00	447,684.41	0	447,684.41
5-1-1-4-0-1413-000-00-0000-0(AYUDA PARA TRANSPORTE	0.00	447,684.41	0	447,684.41
5-1-1-4-0-1414-000-00-0000-0(AYUDA PARA DESPENSA	0.00	447,684.41	0	447,684.41
5-1-1-4-0-1441-000-00-0000-0(SEGUROS	0.00	1,535,111.78	0	1,535,111.78
5-1-1-5-0-0000-000-00-0000-0(OTRAS PRESTACIONES SOC	0.00	4,174,266.52	2,833.34	4,171,433.18
5-1-1-5-0-1511-000-00-0000-0(CUOTAS PARA EL FONDO DI	0.00	733,979.34	0	733,979.34
5-1-1-5-0-1521-000-00-0000-0(INDEMNIZACIONES	0.00	2,527,050.87	0	2,527,050.87
5-1-1-5-0-1531-000-00-0000-0(PRESTACIONES DE RETIRO	0.00	101,301.30	0	101,301.30
5-1-1-5-0-1591-000-00-0000-0(ASIGNACIONES ADICIONALE	0.00	811,935.01	2,833.34	809,101.67
5-1-1-8-0-0000-000-00-0000-0(IMPUESTO SOBRE NÃfÃ³MIM	0.00	3,313,016.00	0	3,313,016.00
5-1-1-8-0-1811-000-00-0000-0(IMPUESTO SOBRE NÃfÃ³MIM	0.00	3,313,016.00	0	3,313,016.00
5-1-2-0-0-0000-000-00-0000-0(MATERIALES Y SUMINISTR	0.00	16,572,919.36	0	16,572,919.36
5-1-2-1-0-0000-000-00-0000-0(MATERIALES DE ADMINISTR	0.00	949,093.19	0	949,093.19
5-1-2-1-0-2111-000-00-0000-0(MATERIALES Y UTILES DE C	0.00	323,656.84	0	323,656.84
5-1-2-1-0-2121-000-00-0000-0(MATERIALES Y UTILES DE IM	0.00	450	0	450
5-1-2-1-0-2141-000-00-0000-0(MATERIALES Y UTILES DE T	0.00	128,018.76	0	128,018.76
5-1-2-1-0-2142-000-00-0000-0(EQUIPOS MENORES DE TEC	0.00	4,607.33	0	4,607.33
5-1-2-1-0-2151-000-00-0000-0(MATERIAL IMPRESO E INFOI	0.00	273,107.74	0	273,107.74
5-1-2-1-0-2161-000-00-0000-0(MATERIAL DE LIMPIEZA	0.00	198,376.00	0	198,376.00
5-1-2-1-0-2181-000-00-0000-0(MATERIALES PARA EL REGI	0.00	20,876.52	0	20,876.52
5-1-2-2-0-0000-000-00-0000-0(ALIMENTOS Y UTENSILIOS	0.00	141,251.29	0	141,251.29
5-1-2-2-0-2211-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	127,780.29	0	127,780.29
5-1-2-2-0-2212-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	1,105.00	0	1,105.00
5-1-2-2-0-2221-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	12,366.00	0	12,366.00
5-1-2-3-0-0000-000-00-0000-0(MATERIAS PRIMAS Y MATEF	0.00	23,587.44	0	23,587.44
5-1-2-3-0-2311-000-00-0000-0(PRODUCTOS ALIMENTICIOS	0.00	23,587.44	0	23,587.44
5-1-2-4-0-0000-000-00-0000-0(MATERIALES Y ARTICULOS	0.00	994,273.05	0	994,273.05
5-1-2-4-0-2411-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	102,683.00	0	102,683.00

5-1-2-4-0-2421-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	62,560.43	0	62,560.43
5-1-2-4-0-2431-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	6,110.00	0	6,110.00
5-1-2-4-0-2441-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	8,290.00	0	8,290.00
5-1-2-4-0-2451-000-00-0000-0(MATERIALES DE CONSTRUC	0.00	8,200.00	0	8,200.00
5-1-2-4-0-2461-000-00-0000-0(MATERIAL ELECTRICO Y ELI	0.00	104,270.12	0	104,270.12
5-1-2-4-0-2471-000-00-0000-0(ESTRUCTURAS Y MANUFAC	0.00	377,098.20	0	377,098.20
5-1-2-4-0-2491-000-00-0000-0(MATERIALES DIVERSOS	0.00	325,061.30	0	325,061.30
5-1-2-5-0-0000-000-00-0000-0(PRODUCTOS QUIMICOS, FAI	0.00	101,966.24	0	101,966.24
5-1-2-5-0-2511-000-00-0000-0(SUSTANCIAS QUIMICAS	0.00	4,489.20	0	4,489.20
5-1-2-5-0-2531-000-00-0000-0(MEDICINAS Y PRODUCTOS I	0.00	71,860.00	0	71,860.00
5-1-2-5-0-2561-000-00-0000-0(FIBRAS SINTETICAS, HULES	0.00	9,525.84	0	9,525.84
5-1-2-5-0-2591-000-00-0000-0(OTROS PRODUCTOS QUÃ-M	0.00	16,091.20	0	16,091.20
5-1-2-6-0-0000-000-00-0000-0(COMBUSTIBLES, LUBRICAN	0.00	8,687,827.09	0	8,687,827.09
5-1-2-6-0-2611-000-00-0000-0(COMBUSTIBLES, LUBRICAN	0.00	8,687,827.09	0	8,687,827.09
5-1-2-7-0-0000-000-00-0000-0(VESTUARIO, BLANCOS, PRE	0.00	2,186,960.69	0	2,186,960.69
5-1-2-7-0-2711-000-00-0000-0(VESTUARIO Y UNIFORMES	0.00	2,172,078.61	0	2,172,078.61
5-1-2-7-0-2721-000-00-0000-0(PRENDAS DE SEGURIDAD	0.00	14,882.08	0	14,882.08
5-1-2-8-0-0000-000-00-0000-0(MATERIALES Y SUMINISTR	0.00	1,744,013.60	0	1,744,013.60
5-1-2-8-0-2831-000-00-0000-0(PRENDAS DE PROTECCION	0.00	1,744,013.60	0	1,744,013.60
5-1-2-9-0-0000-000-00-0000-0(HERRAMIENTAS, REFACCIO	0.00	1,743,946.77	0	1,743,946.77
5-1-2-9-0-2911-000-00-0000-0(HERRAMIENTAS MENORES	0.00	135,154.19	0	135,154.19
5-1-2-9-0-2921-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	15,824.77	0	15,824.77
5-1-2-9-0-2941-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	51,273.99	0	51,273.99
5-1-2-9-0-2961-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	1,359,426.54	0	1,359,426.54
5-1-2-9-0-2981-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	164,567.30	0	164,567.30
5-1-2-9-0-2991-000-00-0000-0(REFACCIONES Y ACCESORI	0.00	17,699.98	0	17,699.98
5-1-3-0-0-0000-000-00-0000-0(SERVICIOS GENERALES	0.00	77,584,177.17	0	77,584,177.17
5-1-3-1-0-0000-000-00-0000-0(SERVICIOS BÃ,Ã SICOS	0.00	56,471,206.00	0	56,471,206.00
5-1-3-1-0-3111-000-00-0000-0(SERVICIO DE ENERGIA ELE(	0.00	31,512,095.56	0	31,512,095.56
5-1-3-1-0-3121-000-00-0000-0(SERVICIO DE GAS	0.00	114,383.16	0	114,383.16
5-1-3-1-0-3131-000-00-0000-0(SERVICIO DE AGUA	0.00	59,637.00	0	59,637.00
5-1-3-1-0-3141-000-00-0000-0(SERVICIO TELEFONIA TRAD	0.00	629,428.60	0	629,428.60
5-1-3-1-0-3171-000-00-0000-0(SERVICIOS DE ACCESO DE	0.00	38,495.00	0	38,495.00
5-1-3-1-0-3181-000-00-0000-0(SERVICIO POSTAL	0.00	221,038.29	0	221,038.29
5-1-3-1-0-3191-000-00-0000-0(SERVICIOS INTEGRALES	0.00	23,896,128.39	0	23,896,128.39
5-1-3-2-0-0000-000-00-0000-0(SERVICIOS DE ARRENDAMIE	0.00	1,176,956.64	0	1,176,956.64
5-1-3-2-0-3221-000-00-0000-0(ARRENDAMIENTO DE EDIFIC	0.00	517,253.92	0	517,253.92
5-1-3-2-0-3231-000-00-0000-0(ARRENDAMIENTO DE MOBIL	0.00	624,438.72	0	624,438.72
5-1-3-2-0-3291-000-00-0000-0(OTROS ARRENDAMIENTOS	0.00	35,264.00	0	35,264.00
5-1-3-3-0-0000-000-00-0000-0(SERVICIOS PROFESIONALE	0.00	1,809,599.88	0	1,809,599.88
5-1-3-3-0-3311-000-00-0000-0(SERVICIOS LEGALES	0.00	447,077.76	0	447,077.76
5-1-3-3-0-3321-000-00-0000-0(SERVICIOS DE DISEÃfÃ±O, ,	0.00	493,020.30	0	493,020.30
5-1-3-3-0-3331-000-00-0000-0(SERVICIOS DE CONSULTOR	0.00	391,880.00	0	391,880.00
5-1-3-3-0-3361-000-00-0000-0(IMPRESIONES DE DOCUMEN	0.00	29,376.00	0	29,376.00
5-1-3-3-0-3391-000-00-0000-0(SERVICIOS PROFESIONALE	0.00	448,245.82	0	448,245.82

5-1-3-4-0-0000-000-00-0000-0(SERVICIOS FINANCIEROS, B	0.00	179,318.17	0	179,318.17
5-1-3-4-0-3411-000-00-0000-0(SERVICIOS FINANCIEROS Y	0.00	12,377.93	0	12,377.93
5-1-3-4-0-3451-000-00-0000-0(SEGURO DE BIENES PATRIM	0.00	145,816.64	0	145,816.64
5-1-3-4-0-3471-000-00-0000-0(FLETES Y MANIOBRAS	0.00	20,880.00	0	20,880.00
5-1-3-4-0-3491-000-00-0000-0(SERVICIOS FINANCIEROS, B	0.00	243.6	0	243.6
5-1-3-5-0-0000-000-00-0000-0(SERVICIOS DE INSTALACION	0.00	1,207,742.09	0	1,207,742.09
5-1-3-5-0-3511-000-00-0000-0(CONSERVACION Y MANTENI	0.00	13,920.00	0	13,920.00
5-1-3-5-0-3521-000-00-0000-0(INSTALACION, REPARACION	0.00	2,200.00	0	2,200.00
5-1-3-5-0-3531-000-00-0000-0(INSTALACION, REPARACION	0.00	523,950.00	0	523,950.00
5-1-3-5-0-3551-000-00-0000-0(MANTENIMIENTO Y CONSEF	0.00	519,506.18	0	519,506.18
5-1-3-5-0-3571-000-00-0000-0(INSTALACION, REPARACION	0.00	55,555.23	0	55,555.23
5-1-3-5-0-3591-000-00-0000-0(SERVICIOS DE JARDINERIA	0.00	92,610.68	0	92,610.68
5-1-3-6-0-0000-000-00-0000-0(SERVICIOS DE COMUNICACI	0.00	261,402.00	0	261,402.00
5-1-3-6-0-3611-000-00-0000-0(DIFUSION E INFORMACION I	0.00	261,402.00	0	261,402.00
5-1-3-7-0-0000-000-00-0000-0(SERVICIOS DE TRASLADO Y	0.00	113,133.67	0	113,133.67
5-1-3-7-0-3721-000-00-0000-0(PASAJES TERRESTRES NAC	0.00	55,113.12	0	55,113.12
5-1-3-7-0-3751-000-00-0000-0(VIÃ,Â TICOS NACIONALES P,	0.00	55,294.55	0	55,294.55
5-1-3-7-0-3781-000-00-0000-0(SERVICIOS INTEGRALES DE	0.00	2,726.00	0	2,726.00
5-1-3-8-0-0000-000-00-0000-0(SERVICIOS OFICIALES	0.00	10,381,968.78	0	10,381,968.78
5-1-3-8-0-3811-000-00-0000-0(GASTOS DE CEREMONIAL D	0.00	73,277.82	0	73,277.82
5-1-3-8-0-3821-000-00-0000-0(GASTOS DE ORDEN SOCIAL	0.00	10,289,178.96	0	10,289,178.96
5-1-3-8-0-3822-000-00-0000-0(ACCIONES DEPORTIVAS	0.00	19,512.00	0	19,512.00
5-1-3-9-0-0000-000-00-0000-0(OTROS SERVICIOS GENERA	0.00	5,982,849.94	0	5,982,849.94
5-1-3-9-0-3921-000-00-0000-0(OTROS IMPUESTOS Y DERE	0.00	25,689.76	0	25,689.76
5-1-3-9-0-3941-000-00-0000-0(SENTENCIAS Y RESOLUCIOI	0.00	5,951,417.52	0	5,951,417.52
5-1-3-9-0-3951-000-00-0000-0(PENAS, MULTAS, ACCESORI	0.00	2,792.66	0	2,792.66
5-1-3-9-0-3961-000-00-0000-0(OTROS GASTOS POR RESP(	0.00	2,950.00	0	2,950.00
5-2-0-0-0-0000-000-00-0000-0(TRANSFERENCIAS, ASIGNA(	0.00	21,434,964.20	2,911,828.75	18,523,135.45
5-2-2-0-0-0000-000-00-0000-0(TRANSFERENCIAS AL REST	0.00	10,624,021.70	0	10,624,021.70
5-2-2-1-0-0000-000-00-0000-0(TRANSFERENCIAS INTERNA	0.00	10,624,021.70	0	10,624,021.70
5-2-2-1-0-4211-000-00-0000-0(TRANSFERENCIAS OTORGA	0.00	10,624,021.70	0	10,624,021.70
5-2-4-0-0-0000-000-00-0000-0(AYUDAS SOCIALES	0.00	10,810,942.50	2,911,828.75	7,899,113.75
5-2-4-1-0-0000-000-00-0000-0(AYUDAS SOCIALES A PERS(	0.00	9,052,026.02	2,911,828.75	6,140,197.27
5-2-4-1-0-4411-000-00-0000-0(AYUDAS ESPECIALES PARA	0.00	9,052,026.02	2,911,828.75	6,140,197.27
5-2-4-2-0-0000-000-00-0000-0(BECAS	0.00	1,053,500.00	0	1,053,500.00
5-2-4-2-0-4421-000-00-0000-0(BECAS Y OTRAS AYUDAS P/	0.00	1,053,500.00	0	1,053,500.00
5-2-4-3-0-0000-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	700,600.00	0	700,600.00
5-2-4-3-0-4431-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	24,000.00	0	24,000.00
5-2-4-3-0-4451-000-00-0000-0(AYUDAS SOCIALES A INSTIT	0.00	676,600.00	0	676,600.00
5-2-4-4-0-0000-000-00-0000-0(AYUDAS SOCIALES POR DEI	0.00	4,816.48	0	4,816.48
5-2-4-4-0-4481-000-00-0000-0(AYUDAS POR DESASTRES N	0.00	4,816.48	0	4,816.48
5-5-0-0-0-0000-000-00-0000-0(OTROS GASTOS Y PERDIDA	0.00	872,202.95	0	872,202.95
5-5-1-0-0-0000-000-00-0000-0(ESTIMACIONES, DEPRECIAC	0.00	794,867.45	0	794,867.45
5-5-1-8-0-0000-000-00-0000-0(DISMINUCIÃ³N DE BIENES P	0.00	794,867.45	0	794,867.45
5-5-1-8-0-5111-000-00-0000-0(MUEBLES DE OFICINA Y EST	0.00	27,204.25	0	27,204.25

5-5-1-8-0-5411-000-00-0000-0(AUTOMÁVILES Y CAMIONES	0.00	192,149.64	0	192,149.64
5-5-1-8-0-5511-000-00-0000-0(EQUIPO DE DEFENSA Y SEC	0.00	507,330.55	0	507,330.55
5-5-1-8-0-5651-000-00-0000-0(EQUIPO DE COMUNICACION	0.00	68,183.01	0	68,183.01
5-5-9-0-0-0000-000-00-0000-0(OTROS GASTOS	0.00	77,335.50	0	77,335.50
5-5-9-1-0-0000-000-00-0000-0(GASTOS DE EJERCICIOS AN	0.00	77,335.50	0	77,335.50
5-5-9-1-0-9911-000-00-0000-0(ADEUDO DE EJERCICIOS AN	0.00	77,335.50	0	77,335.50
TOTALES		1,724,727,792.25	1,724,727,792.25	

PRESUPUESTAL

Cuenta	NombreCuenta	SaldoIni	Cargo	Abono	SaldoFin
8-0-0-0-0-0000-000-00-0000-0(CUENTAS DE ORDEN PRESU		0.00	2,436,763,734.87	2,436,763,734.87	0
8-1-0-0-0-0000-000-00-0000-0(LEY DE INGRESOS		0.00	816,431,645.54	816,431,645.54	0
8-1-1-0-0-0000-000-00-0000-0(LEY DE INGRESOS ESTIMAC		497816150.91	0	0	497,816,150.91
8-1-1-0-0-1001-000-00-0000-0(PI ESTIMADO		497816150.91	0	0	497,816,150.91
8-1-1-0-0-1001-001-00-0000-0(IMPUESTOS		33664450.00	0	0	33,664,450.00
8-1-1-0-0-1001-001-11-0000-0(IMPUESTOS SOBRE LOS INC		2.00	0	0	2
8-1-1-0-0-1001-001-11-1101-0(IMPUESTO SOBRE JUEGOS		1.00	0	0	1
8-1-1-0-0-1001-001-11-1103-0(IMPUESTOS SOBRE RIFAS, I		1.00	0	0	1
8-1-1-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI		31513260.00	0	0	31,513,260.00
8-1-1-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL		30261438.00	0	0	30,261,438.00
8-1-1-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL		26261438.00	0	0	26,261,438.00
8-1-1-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE		4000000.00	0	0	4,000,000.00
8-1-1-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION		331921.00	0	0	331,921.00
8-1-1-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISI		919901.00	0	0	919,901.00
8-1-1-0-0-1001-001-13-0000-0(IMPUESTO SOBRE LA PROD		412731.00	0	0	412,731.00
8-1-1-0-0-1001-001-13-1301-0(EXPLOTAION DE MARMOLF		1.00	0	0	1
8-1-1-0-0-1001-001-13-1303-0(IMPUESTO DE FRACCIONAM		79930.00	0	0	79,930.00
8-1-1-0-0-1001-001-13-1304-0(IMPUESTO SOBRE DIVERSI		332800.00	0	0	332,800.00
8-1-1-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE		1738457.00	0	0	1,738,457.00
8-1-1-0-0-1001-001-17-1701-0(RECARGOS		1389802.00	0	0	1,389,802.00
8-1-1-0-0-1001-001-17-1702-0(MULTAS		235087.00	0	0	235,087.00
8-1-1-0-0-1001-001-17-1703-0(GASTOS DE EJECUCION		113568.00	0	0	113,568.00
8-1-1-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO		8735273.00	0	0	8,735,273.00
8-1-1-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO		8735273.00	0	0	8,735,273.00
8-1-1-0-0-1001-003-31-3101-0(POR EJECUCION DE OBRAS		3176389.00	0	0	3,176,389.00
8-1-1-0-0-1001-003-31-3102-0(POR EJECUCION DE OBRAS		5558883.00	0	0	5,558,883.00
8-1-1-0-0-1001-003-31-3103-0(POR APORTACION DE OBRA		1.00	0	0	1
8-1-1-0-0-1001-004-00-0000-0(DERECOS		10388944.00	0	0	10,388,944.00
8-1-1-0-0-1001-004-41-0000-0(DERECOS POR EL USO, G		3.00	0	0	3
8-1-1-0-0-1001-004-41-4101-0(OCUPACION USO Y APROVE		1.00	0	0	1
8-1-1-0-0-1001-004-41-4102-0(EXPLOTAION, USO DE BIE		1.00	0	0	1
8-1-1-0-0-1001-004-41-4103-0(COMERCIO AMBULANTE		1.00	0	0	1
8-1-1-0-0-1001-004-43-0000-0(DERECOS POR PRESTACI		10388940.00	0	0	10,388,940.00
8-1-1-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM		164265.00	0	0	164,265.00

8-1-1-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	1916647.00	0	0	1,916,647.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	465088.00	0	0	465,088.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	324480.00	0	0	324,480.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON JARDINES	324480.00	0	0	324,480.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON IRAMUCO	99918.00	0	0	99,918.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON ANDOCUTIN	28965.00	0	0	28,965.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON PARACUARO	89470.00	0	0	89,470.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON JARAL DEL REFUC	23417.00	0	0	23,417.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON CHAMACUARO	97344.00	0	0	97,344.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON SAN DIEGO	22011.00	0	0	22,011.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON CHIPICUARO	40408.00	0	0	40,408.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON GAYTAN	21632.00	0	0	21,632.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON TOCUARO	5878.00	0	0	5,878.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON AGUA CALIENTE	4702.00	0	0	4,702.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON ARROLLO DE LA L	16224.00	0	0	16,224.00
8-1-1-0-0-1001-004-43-4302-0(PANTEON EL RODEO	5877.00	0	0	5,877.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	105789.00	0	0	105,789.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	70526.00	0	0	70,526.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	17631.00	0	0	17,631.00
8-1-1-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	152807.00	0	0	152,807.00
8-1-1-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	3842028.00	0	0	3,842,028.00
8-1-1-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	75712.00	0	0	75,712.00
8-1-1-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	293858.00	0	0	293,858.00
8-1-1-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TR	35263.00	0	0	35,263.00
8-1-1-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PRI	152073.00	0	0	152,073.00
8-1-1-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	1777773.00	0	0	1,777,773.00
8-1-1-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	811200.00	0	0	811,200.00
8-1-1-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	529984.00	0	0	529,984.00
8-1-1-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	436589.00	0	0	436,589.00
8-1-1-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	648960.00	0	0	648,960.00
8-1-1-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MA	1.00	0	0	1
8-1-1-0-0-1001-004-43-4313-0(POR LA EXPEDICION DE LIC	352628.00	0	0	352,628.00
8-1-1-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	102211.00	0	0	102,211.00
8-1-1-0-0-1001-004-43-4316-0(POR LA EXPEDICION DE DO	540800.00	0	0	540,800.00
8-1-1-0-0-1001-004-43-4317-0(POR PAGO DE CONCESION,	1.00	0	0	1
8-1-1-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	486720.00	0	0	486,720.00
8-1-1-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO	1.00	0	0	1
8-1-1-0-0-1001-004-45-4501-0(RECARGOS	1.00	0	0	1
8-1-1-0-0-1001-005-00-0000-0(PRODUCTOS	12002925.00	0	0	12,002,925.00
8-1-1-0-0-1001-005-51-0000-0(PRODUCTOS	12002925.00	0	0	12,002,925.00
8-1-1-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	2021589.00	0	0	2,021,589.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	648960.00	0	0	648,960.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	116813.00	0	0	116,813.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FAISM	877256.00	0	0	877,256.00
8-1-1-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	378560.00	0	0	378,560.00

8-1-1-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	3103620.00	0	0	3,103,620.00
8-1-1-0-0-1001-005-51-5102-0(ARRENDAMIENTO	317365.00	0	0	317,365.00
8-1-1-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	216320.00	0	0	216,320.00
8-1-1-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	2569935.00	0	0	2,569,935.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO HIDALGO	1751110.00	0	0	1,751,110.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	511056.00	0	0	511,056.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO JESUS ROMERO	283920.00	0	0	283,920.00
8-1-1-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	23849.00	0	0	23,849.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	270400.00	0	0	270,400.00
8-1-1-0-0-1001-005-51-5103-0(FORMAS VALORADAS	270400.00	0	0	270,400.00
8-1-1-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRAMIT	2057009.00	0	0	2,057,009.00
8-1-1-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	2057009.00	0	0	2,057,009.00
8-1-1-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	1.00	0	0	1
8-1-1-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	4550306.00	0	0	4,550,306.00
8-1-1-0-0-1001-005-51-5109-0(OCUPACION DE LA VIA PUBLI	4519785.00	0	0	4,519,785.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	706772.00	0	0	706,772.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTE	559728.00	0	0	559,728.00
8-1-1-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA '	258594.00	0	0	258,594.00
8-1-1-0-0-1001-005-51-5109-0(RUTA HIDALGO VIA PUBLICA	324642.00	0	0	324,642.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ALDAMA VIA PUBLICA	414199.00	0	0	414,199.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ABASOLO VIA PUBLIC.	201503.00	0	0	201,503.00
8-1-1-0-0-1001-005-51-5109-0(RUTA ORILLAS VIA PUBLICA	335837.00	0	0	335,837.00
8-1-1-0-0-1001-005-51-5109-0(RUTA NOCTURNA VIA PUBLI	135178.00	0	0	135,178.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	229213.00	0	0	229,213.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	317363.00	0	0	317,363.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	152808.00	0	0	152,808.00
8-1-1-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	176311.00	0	0	176,311.00
8-1-1-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	660425.00	0	0	660,425.00
8-1-1-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON D	47212.00	0	0	47,212.00
8-1-1-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	29385.00	0	0	29,385.00
8-1-1-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	1136.00	0	0	1,136.00
8-1-1-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3763158.00	0	0	3,763,158.00
8-1-1-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3607948.00	0	0	3,607,948.00
8-1-1-0-0-1001-006-61-6101-0(BASES PARA LICITACION Y I	270400.00	0	0	270,400.00
8-1-1-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5876.00	0	0	5,876.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS	2109072.00	0	0	2,109,072.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	58775.00	0	0	58,775.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1081600.00	0	0	1,081,600.00
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRA	757120.00	0	0	757,120.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-1-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1

8-1-1-0-0-1001-006-61-6106-0(MULTAS POR TRAMITE EXTE	141051.00	0	0	141,051.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIC	70520.00	0	0	70,520.00
8-1-1-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIC	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1222599.00	0	0	1,222,599.00
8-1-1-0-0-1001-006-61-6107-0(VO. BO. INSPECCION Y FISC	411398.00	0	0	411,398.00
8-1-1-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	0	0	1
8-1-1-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	811200.00	0	0	811,200.00
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-61-6108-0(REINTEGROS	1.00	0	0	1
8-1-1-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	155210.00	0	0	155,210.00
8-1-1-0-0-1001-006-63-6301-0(RECARGOS	79498.00	0	0	79,498.00
8-1-1-0-0-1001-006-63-6302-0(GASTOS DE EJECUCION	75712.00	0	0	75,712.00
8-1-1-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	359459247.00	0	0	359,459,247.00
8-1-1-0-0-1001-008-00-0000-0(PARTICIPACIONES	189693577.00	0	0	189,693,577.00
8-1-1-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	117037414.00	0	0	117,037,414.00
8-1-1-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	34440611.00	0	0	34,440,611.00
8-1-1-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION \	9953645.00	0	0	9,953,645.00
8-1-1-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIESEL	4612999.00	0	0	4,612,999.00
8-1-1-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11027684.00	0	0	11,027,684.00
8-1-1-0-0-1001-008-81-8110-0((30% CONVENIOS) FONDO D	5436301.00	0	0	5,436,301.00
8-1-1-0-0-1001-008-81-8112-0(IEPS	3567355.00	0	0	3,567,355.00
8-1-1-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	776328.00	0	0	776,328.00
8-1-1-0-0-1001-008-81-8114-0(FONDO DE COMPENSACION	302849.00	0	0	302,849.00
8-1-1-0-0-1001-008-81-8115-0(ISAN	2193178.00	0	0	2,193,178.00
8-1-1-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE E	345213.00	0	0	345,213.00
8-1-1-0-0-1001-008-82-0000-0(APORTACIONES	169765670.00	0	0	169,765,670.00
8-1-1-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	78956800.00	0	0	78,956,800.00
8-1-1-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	90808870.00	0	0	90,808,870.00
8-1-1-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25522786.00	0	0	25,522,786.00
8-1-1-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGN	25522786.00	0	0	25,522,786.00
8-1-1-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	25522786.00	0	0	25,522,786.00
8-1-1-0-0-1001-010-00-0000-0(INGRESOS DERIVADOS DE F	44279367.91	0	0	44,279,367.91
8-1-1-0-0-1001-010-03-0000-0(FINANCIAMIENTO INTERNO	44279367.91	0	0	44,279,367.91
8-1-1-0-0-1001-010-03-0002-0(REMANENTES DE EJERCICIO	44279367.91	0	0	44,279,367.91
8-1-1-0-0-1001-010-03-0002-0(FONDO 1 EJERCICIO 2024 PA	25354336.09	0	0	25,354,336.09
8-1-1-0-0-1001-010-03-0002-0(FONDO 2 EJERCICIO 2024 P	8950755.56	0	0	8,950,755.56
8-1-1-0-0-1001-010-03-0002-0(CONVENIOS ESTATALES 20	1661049.70	0	0	1,661,049.70
8-1-1-0-0-1001-010-03-0002-0(CONVENIOS FEDERALES 20	8313226.56	0	0	8,313,226.56
8-1-2-0-0-0000-000-00-0000-0(LEY DE INGRESOS POR EJE	497816150.91	389,589,477.20	49,953,642.64	158,180,316.35
8-1-2-0-0-1001-000-00-0000-0(PI POR EJECUTAR	497816150.91	389,589,477.20	49,953,642.64	158,180,316.35
8-1-2-0-0-1001-001-00-0000-0(IMPUESTOS	33664450.00	30,861,979.05	550,000.00	3,352,470.95
8-1-2-0-0-1001-001-11-0000-0(IMPUESTOS SOBRE LOS INC	2.00	0	0	2
8-1-2-0-0-1001-001-11-1101-0(IMPUESTO SOBRE JUEGOS	1.00	0	0	1
8-1-2-0-0-1001-001-11-1103-0(IMPUESTOS SOBRE RIFAS, I	1.00	0	0	1
8-1-2-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	31513260.00	29,780,101.96	550,000.00	2,283,158.04

8-1-2-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	30261438.00	28,817,515.16	550,000.00	1,993,922.84
8-1-2-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	26261438.00	24,459,317.65	0	1,802,120.35
8-1-2-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	4000000.00	4,358,197.51	550,000.00	191,802.49
8-1-2-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	331921.00	194,418.80	0	137,502.20
8-1-2-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIK	919901.00	768,168.00	0	151,733.00
8-1-2-0-0-1001-001-13-0000-0(IMPUESTO SOBRE LA PROD	412731.00	0	0	412,731.00
8-1-2-0-0-1001-001-13-1301-0(EXPLOTAION DE MARMOLF	1.00	0	0	1
8-1-2-0-0-1001-001-13-1303-0(IMPUESTO DE FRACCIONAM	79930.00	0	0	79,930.00
8-1-2-0-0-1001-001-13-1304-0(IMPUESTO SOBRE DIVERSIC	332800.00	0	0	332,800.00
8-1-2-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	1738457.00	1,081,877.09	0	656,579.91
8-1-2-0-0-1001-001-17-1701-0(RECARGOS	1389802.00	1,034,409.83	0	355,392.17
8-1-2-0-0-1001-001-17-1702-0(MULTAS	235087.00	47,467.26	0	187,619.74
8-1-2-0-0-1001-001-17-1703-0(GASTOS DE EJECUCION	113568.00	0	0	113,568.00
8-1-2-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	8735273.00	3,193,319.50	799,757.50	6,341,711.00
8-1-2-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	8735273.00	3,193,319.50	799,757.50	6,341,711.00
8-1-2-0-0-1001-003-31-3101-0(POR EJECUCION DE OBRAS	3176389.00	0	0	3,176,389.00
8-1-2-0-0-1001-003-31-3102-0(POR EJECUCION DE OBRAS	5558883.00	3,193,319.50	799,757.50	3,165,321.00
8-1-2-0-0-1001-003-31-3103-0(POR APORTACION DE OBRA	1.00	0	0	1
8-1-2-0-0-1001-004-00-0000-0(DERECHOS	10388944.00	8,456,851.74	785,000.00	2,717,092.26
8-1-2-0-0-1001-004-41-0000-0(DERECHOS POR EL USO, G	3.00	0	0	3
8-1-2-0-0-1001-004-41-4101-0(OCUPACION USO Y APROVE	1.00	0	0	1
8-1-2-0-0-1001-004-41-4102-0(EXPLOTAION, USO DE BIE	1.00	0	0	1
8-1-2-0-0-1001-004-41-4103-0(COMERCIO AMBULANTE	1.00	0	0	1
8-1-2-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI	10388940.00	8,456,851.74	785,000.00	2,717,088.26
8-1-2-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	164265.00	87,440.25	0	76,824.75
8-1-2-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	1916647.00	1,630,579.00	160,000.00	446,068.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	465088.00	390,288.00	0	74,800.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	324480.00	365,458.00	80,000.00	39,022.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON JARDINES	324480.00	310,890.00	0	13,590.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON IRAMUCO	99918.00	740.5	0	99,177.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON ANDOCUTIN	28965.00	12,465.50	0	16,499.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON PARACUARO	89470.00	73,106.50	0	16,363.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON JARAL DEL REFU	23417.00	14,799.00	0	8,618.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON CHAMACUARO	97344.00	102,839.50	30,000.00	24,504.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON SAN DIEGO	22011.00	7,775.50	0	14,235.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON CHIPICUARO	40408.00	59,325.50	40,000.00	21,082.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON GAYTAN	21632.00	11,575.00	0	10,057.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON TOCUARO	5878.00	6,706.50	10,000.00	9,171.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON AGUA CALIENTE	4702.00	2,129.50	0	2,572.50
8-1-2-0-0-1001-004-43-4302-0(PANTEON ARROLLO DE LA L	16224.00	14,751.00	0	1,473.00
8-1-2-0-0-1001-004-43-4302-0(PANTEON EL RODEO	5877.00	2,814.00	0	3,063.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	105789.00	83,701.00	0	22,088.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	70526.00	33,805.00	0	36,721.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	17631.00	15,978.00	0	1,653.00
8-1-2-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	152807.00	121,431.00	0	31,376.00

8-1-2-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO)	3842028.00	2,144,363.14	0	1,697,664.86
8-1-2-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SEGURO)	75712.00	14,104.00	0	61,608.00
8-1-2-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TRAMITACION)	293858.00	192,782.95	0	101,075.05
8-1-2-0-0-1001-004-43-4306-0(POR LOS SERVICIOS DE TRAMITACION)	35263.00	0	0	35,263.00
8-1-2-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PRONOSTICO)	152073.00	245,405.59	120,000.00	26,667.41
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OBRAS)	1777773.00	2,641,131.79	445,000.00	-418,358.79
8-1-2-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DESEMPEÑO)	811200.00	1,794,474.74	250,000.00	-733,274.74
8-1-2-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS DE EJERCICIO)	529984.00	217,425.41	0	312,558.59
8-1-2-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS, PERMISOS Y VISTOS)	436589.00	629,231.64	195,000.00	2,357.36
8-1-2-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS)	648960.00	668,492.85	30,000.00	10,467.15
8-1-2-0-0-1001-004-43-4312-0(POR LOS SERVICIOS EN MATERIA DE LICENCIAS)	1.00	0	0	1
8-1-2-0-0-1001-004-43-4313-0(POR LA EXPEDICIÃN DE LICENCIAS)	352628.00	0	0	352,628.00
8-1-2-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERIA DE LICENCIAS)	102211.00	123,777.54	30,000.00	8,433.46
8-1-2-0-0-1001-004-43-4316-0(POR LA EXPEDICIÃN DE DOCUMENTOS)	540800.00	431,908.16	0	108,891.84
8-1-2-0-0-1001-004-43-4317-0(POR PAGO DE CONCESIÃN DE LICENCIAS)	1.00	0	0	1
8-1-2-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALIENACION)	486720.00	276,866.47	0	209,853.53
8-1-2-0-0-1001-004-45-0000-0(ACCESORIOS DE DERECHO)	1.00	0	0	1
8-1-2-0-0-1001-004-45-4501-0(RECARGOS)	1.00	0	0	1
8-1-2-0-0-1001-005-00-0000-0(PRODUCTOS)	12002925.00	11,160,028.11	2,457,500.00	3,300,396.89
8-1-2-0-0-1001-005-51-0000-0(PRODUCTOS)	12002925.00	11,160,028.11	2,457,500.00	3,300,396.89
8-1-2-0-0-1001-005-51-5101-0(CAPITALES Y VALORES)	2021589.00	3,022,903.65	1,800,000.00	798,685.35
8-1-2-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRIENTE)	648960.00	994,509.94	500,000.00	154,450.06
8-1-2-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ESPECIALES)	116813.00	4,059.34	0	112,753.66
8-1-2-0-0-1001-005-51-5101-0(INTERESES FAISM)	877256.00	1,607,707.98	1,100,000.00	369,548.02
8-1-2-0-0-1001-005-51-5101-0(INTERESES FORTAMUN)	378560.00	416,626.39	200,000.00	161,933.61
8-1-2-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE BIENES)	3103620.00	2,155,303.59	0	948,316.41
8-1-2-0-0-1001-005-51-5102-0(ARRENDAMIENTO)	317365.00	181,043.80	0	136,321.20
8-1-2-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS FISICOS)	216320.00	46,407.30	0	169,912.70
8-1-2-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES)	2569935.00	1,927,852.49	0	642,082.51
8-1-2-0-0-1001-005-51-5102-0(MERCADO HIDALGO)	1751110.00	1,567,655.60	0	183,454.40
8-1-2-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCHAS)	511056.00	104,646.10	0	406,409.90
8-1-2-0-0-1001-005-51-5102-0(MERCADO JESUS ROMERO)	283920.00	250,035.59	0	33,884.41
8-1-2-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO)	23849.00	5,515.20	0	18,333.80
8-1-2-0-0-1001-005-51-5103-0(FORMAS VALORADAS)	270400.00	125,601.99	0	144,798.01
8-1-2-0-0-1001-005-51-5103-0(FORMAS VALORADAS)	270400.00	125,601.99	0	144,798.01
8-1-2-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRAMITACION)	2057009.00	1,931,260.00	0	125,749.00
8-1-2-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON EMPRESAS)	2057009.00	1,931,260.00	0	125,749.00
8-1-2-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES MUEBLES)	1.00	445,000.00	445,000.00	1
8-1-2-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES MUEBLES)	1.00	445,000.00	445,000.00	1
8-1-2-0-0-1001-005-51-5109-0(OTROS PRODUCTOS)	4550306.00	3,479,958.88	212,500.00	1,282,847.12
8-1-2-0-0-1001-005-51-5109-0(OCUPACION DE LA VIA PUBLICA)	4519785.00	3,465,112.44	185,500.00	1,240,172.56
8-1-2-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS)	706772.00	343,549.01	0	363,222.99
8-1-2-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTES)	559728.00	518,012.33	0	41,715.67
8-1-2-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA)	258594.00	81,769.00	0	176,825.00
8-1-2-0-0-1001-005-51-5109-0(RUTA HIDALGO VIA PUBLICA)	324642.00	321,673.00	0	2,969.00

8-1-2-0-0-1001-005-51-5109-0(RUTA ALDAMA VIA PUBLICA	414199.00	411,656.00	0	2,543.00
8-1-2-0-0-1001-005-51-5109-0(RUTA ABASOLO VIA PUBLIC.	201503.00	242,423.00	50,000.00	9,080.00
8-1-2-0-0-1001-005-51-5109-0(RUTA ORILLAS VIA PUBLICA	335837.00	409,717.00	80,000.00	6,120.00
8-1-2-0-0-1001-005-51-5109-0(RUTA NOCTURNA VIA PUBLI	135178.00	127,024.00	0	8,154.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	229213.00	178,374.00	0	50,839.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	317363.00	58,808.00	0	258,555.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	152808.00	164,644.00	50,000.00	38,164.00
8-1-2-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	176311.00	35,669.00	0	140,642.00
8-1-2-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	660425.00	521,803.70	0	138,621.30
8-1-2-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON D	47212.00	49,990.40	5,500.00	2,721.60
8-1-2-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	29385.00	183	0	29,202.00
8-1-2-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	1136.00	545.44	0	590.56
8-1-2-0-0-1001-005-51-5109-0(FLETES PIPAS AGUA	0.00	14,118.00	27,000.00	12,882.00
8-1-2-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	3763158.00	3,523,935.07	976,722.00	1,215,944.93
8-1-2-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	3607948.00	3,469,739.05	976,722.00	1,114,930.95
8-1-2-0-0-1001-006-61-6101-0(BASES PARA LICITACION Y I	270400.00	156,624.00	0	113,776.00
8-1-2-0-0-1001-006-61-6104-0(INDEMNIZACIONES	5876.00	0	0	5,876.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS	2109072.00	2,281,074.16	800,000.00	627,997.84
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	58775.00	19,821.96	0	38,953.04
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	1081600.00	623,023.00	0	458,577.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	757120.00	1,516,072.00	800,000.00	41,048.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE PR	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR DESARROLLO	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN MATERIA AMBIE	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE CON	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS EN COMERCIO DE /	1.00	0	0	1
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR TRAMITE EXTE	141051.00	65,209.00	0	75,842.00
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIC	70520.00	56,948.20	0	13,571.80
8-1-2-0-0-1001-006-61-6106-0(MULTAS POR CONSIGNACIC	1.00	0	0	1
8-1-2-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	1222599.00	988,279.03	126,722.00	361,041.97
8-1-2-0-0-1001-006-61-6107-0(VO. BO. INSPECCION Y FISC	411398.00	374,428.00	0	36,970.00
8-1-2-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	1.00	31,714.00	45,000.00	13,287.00
8-1-2-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	811200.00	582,137.03	81,722.00	310,784.97
8-1-2-0-0-1001-006-61-6108-0(REINTEGROS	1.00	43,761.86	50,000.00	6,239.14
8-1-2-0-0-1001-006-61-6108-0(REINTEGROS	1.00	43,761.86	50,000.00	6,239.14
8-1-2-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	155210.00	54,196.02	0	101,013.98
8-1-2-0-0-1001-006-63-6301-0(RECARGOS	79498.00	15,758.12	0	63,739.88
8-1-2-0-0-1001-006-63-6302-0(GASTOS DE EJECUCION	75712.00	38,437.90	0	37,274.10
8-1-2-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORT/	359459247.00	319,754,719.97	39,570,663.14	79,275,190.17
8-1-2-0-0-1001-008-81-0000-0(PARTICIPACIONES	189693577.00	164,538,458.56	14,203,509.63	39,358,628.07
8-1-2-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	117037414.00	102,984,928.17	8,087,643.94	22,140,129.77
8-1-2-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	34440611.00	28,838,295.88	649,003.28	6,251,318.40
8-1-2-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION \	9953645.00	9,923,396.33	1,606,814.07	1,637,062.74
8-1-2-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIESEL	4612999.00	3,699,649.06	0	913,349.94
8-1-2-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	11027684.00	9,809,780.00	3,292,894.94	4,510,798.94

8-1-2-0-0-1001-008-81-8108-0(TENENCIA	0.00	5,857.88	10,000.00	4,142.12
8-1-2-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	4,230.05	10,000.00	5,769.95
8-1-2-0-0-1001-008-81-8110-0(30% CONVENIOS) FONDO D	5436301.00	4,432,216.25	0	1,004,084.75
8-1-2-0-0-1001-008-81-8112-0(IEPS	3567355.00	2,312,416.16	76,413.96	1,331,352.80
8-1-2-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	776328.00	582,011.88	101,661.00	295,977.12
8-1-2-0-0-1001-008-81-8114-0(FONDO DE COMPENSACION	302849.00	237,882.60	14,519.61	79,486.01
8-1-2-0-0-1001-008-81-8115-0(ISAN	2193178.00	1,463,648.16	44,312.83	773,842.67
8-1-2-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE E	345213.00	244,146.14	310,246.00	411,312.86
8-1-2-0-0-1001-008-82-0000-0(APORTACIONES	169765670.00	151,401,513.00	16,367,153.51	34,731,310.51
8-1-2-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	78956800.00	71,845,077.00	1,100,771.51	8,212,494.51
8-1-2-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	90808870.00	79,556,436.00	15,266,382.00	26,518,816.00
8-1-2-0-0-1001-008-83-0000-0(CONVENIOS	0.00	3,814,748.41	9,000,000.00	5,185,251.59
8-1-2-0-0-1001-008-83-8302-0(FONDO FAFEF	0.00	3,814,748.41	9,000,000.00	5,185,251.59
8-1-2-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	25522786.00	10,044,105.00	3,614,000.00	19,092,681.00
8-1-2-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	25522786.00	10,044,105.00	3,614,000.00	19,092,681.00
8-1-2-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIGNA	25522786.00	10,044,105.00	3,614,000.00	19,092,681.00
8-1-2-0-0-1001-010-00-0000-0(INGRESOS DERIVADOS DE F	44279367.91	2,594,538.76	1,200,000.00	42,884,829.15
8-1-2-0-0-1001-010-03-0000-0(FINANCIAMIENTO INTERNO	44279367.91	2,594,538.76	1,200,000.00	42,884,829.15
8-1-2-0-0-1001-010-03-0002-0(REMANENTES DE EJERCICIO	44279367.91	2,594,538.76	1,200,000.00	42,884,829.15
8-1-2-0-0-1001-010-03-0002-0(FONDO 1 EJERCICIO 2024 PA	25354336.09	0	0	25,354,336.09
8-1-2-0-0-1001-010-03-0002-0(FONDO 2 EJERCICIO 2024 P	8950755.56	0	0	8,950,755.56
8-1-2-0-0-1001-010-03-0002-0(CONVENIOS ESTATALES 20	1661049.70	0	1,200,000.00	2,861,049.70
8-1-2-0-0-1001-010-03-0002-0(CONVENIOS FEDERALES 20	8313226.56	2,594,538.76	0	5,718,687.80
8-1-3-0-0-0000-000-00-0000-0(MODIFICACIONES A LA LEY	0.00	49,953,642.64	12,700,951.50	37,252,691.14
8-1-3-0-0-1001-000-00-0000-0(PI AMPLIACION	0.00	49,953,642.64	12,700,951.50	37,252,691.14
8-1-3-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	550,000.00	1,550,000.00	-1,000,000.00
8-1-3-0-0-1001-001-12-0000-0(IMPUESTO SOBRE EL PATRI	0.00	550,000.00	800,000.00	-250,000.00
8-1-3-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	550,000.00	800,000.00	-250,000.00
8-1-3-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	800,000.00	-800,000.00
8-1-3-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	550,000.00	0	550,000.00
8-1-3-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	0	750,000.00	-750,000.00
8-1-3-0-0-1001-001-17-1701-0(RECARGOS	0.00	0	750,000.00	-750,000.00
8-1-3-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	799,757.50	1,887,500.00	-1,087,742.50
8-1-3-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJ	0.00	799,757.50	1,887,500.00	-1,087,742.50
8-1-3-0-0-1001-003-31-3102-0(POR EJECUCION DE OBRAS	0.00	799,757.50	1,887,500.00	-1,087,742.50
8-1-3-0-0-1001-004-00-0000-0(DERECHOS	0.00	785,000.00	750,000.00	35,000.00
8-1-3-0-0-1001-004-43-0000-0(DERECHOS POR LA PRESTA	0.00	785,000.00	750,000.00	35,000.00
8-1-3-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	160,000.00	0	160,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	80,000.00	0	80,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEON CHAMACUARO	0.00	30,000.00	0	30,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEON CHUPICUARO	0.00	40,000.00	0	40,000.00
8-1-3-0-0-1001-004-43-4302-0(PANTEON TOCUARO	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	0.00	120,000.00	0	120,000.00
8-1-3-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	445,000.00	750,000.00	-305,000.00
8-1-3-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	250,000.00	750,000.00	-500,000.00

8-1-3-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIA)	0.00	195,000.00	0	195,000.00
8-1-3-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	30,000.00	0	30,000.00
8-1-3-0-0-1001-004-43-4315-0(POR LOS SERVICIOS EN MA	0.00	30,000.00	0	30,000.00
8-1-3-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	2,457,500.00	0	2,457,500.00
8-1-3-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	2,457,500.00	0	2,457,500.00
8-1-3-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	0.00	1,800,000.00	0	1,800,000.00
8-1-3-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	500,000.00	0	500,000.00
8-1-3-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	1,100,000.00	0	1,100,000.00
8-1-3-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	200,000.00	0	200,000.00
8-1-3-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	0.00	445,000.00	0	445,000.00
8-1-3-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	0.00	445,000.00	0	445,000.00
8-1-3-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	212,500.00	0	212,500.00
8-1-3-0-0-1001-005-51-5109-0(OCUPACION VIA PUBLICA	0.00	185,500.00	0	185,500.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ABASOLO VIA PUBLIC.	0.00	50,000.00	0	50,000.00
8-1-3-0-0-1001-005-51-5109-0(RUTA ORILLAS VIA PUBLICA	0.00	80,000.00	0	80,000.00
8-1-3-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	50,000.00	0	50,000.00
8-1-3-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON D	0.00	5,500.00	0	5,500.00
8-1-3-0-0-1001-005-51-5109-0(FLETE PIPAS AGUA	0.00	27,000.00	0	27,000.00
8-1-3-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	976,722.00	500,000.00	476,722.00
8-1-3-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	976,722.00	500,000.00	476,722.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS	0.00	800,000.00	500,000.00	300,000.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	0.00	0	500,000.00	-500,000.00
8-1-3-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE TR	0.00	800,000.00	0	800,000.00
8-1-3-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	126,722.00	0	126,722.00
8-1-3-0-0-1001-006-61-6107-0(DAÑOS AL MUNICIPIO EN MA	0.00	45,000.00	0	45,000.00
8-1-3-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	81,722.00	0	81,722.00
8-1-3-0-0-1001-006-61-6108-0(REINTEGROS	0.00	50,000.00	0	50,000.00
8-1-3-0-0-1001-006-61-6108-0(REINTEGROS	0.00	50,000.00	0	50,000.00
8-1-3-0-0-1001-008-00-0000-0(PARTICIPACIONES, APORTA	0.00	39,570,663.14	8,013,451.50	31,557,211.64
8-1-3-0-0-1001-008-81-0000-0(PARTICIPACIONES	0.00	14,203,509.63	1,676,242.50	12,527,267.13
8-1-3-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	8,087,643.94	20,000.00	8,067,643.94
8-1-3-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	649,003.28	0	649,003.28
8-1-3-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION \	0.00	1,606,814.07	0	1,606,814.07
8-1-3-0-0-1001-008-81-8105-0(IEPS GASOLINA Y DIESEL	0.00	0	1,656,242.50	-1,656,242.50
8-1-3-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	3,292,894.94	0	3,292,894.94
8-1-3-0-0-1001-008-81-8108-0(TENENCIA	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	10,000.00	0	10,000.00
8-1-3-0-0-1001-008-81-8112-0(IEPS	0.00	76,413.96	0	76,413.96
8-1-3-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	101,661.00	0	101,661.00
8-1-3-0-0-1001-008-81-8114-0(FONDO DE COMPENSACION	0.00	14,519.61	0	14,519.61
8-1-3-0-0-1001-008-81-8115-0(ISAN	0.00	44,312.83	0	44,312.83
8-1-3-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE E	0.00	310,246.00	0	310,246.00
8-1-3-0-0-1001-008-82-0000-0(APORTACIONES	0.00	16,367,153.51	6,337,209.00	10,029,944.51
8-1-3-0-0-1001-008-82-8201-0(FONDO DE APORTACIÃ³N P/	0.00	1,100,771.51	6,337,209.00	-5,236,437.49
8-1-3-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	15,266,382.00	0	15,266,382.00

8-1-3-0-0-1001-008-83-0000-0(CONVENIOS	0.00	9,000,000.00	0	9,000,000.00
8-1-3-0-0-1001-008-83-8302-0(FONDO FAFEF	0.00	9,000,000.00	0	9,000,000.00
8-1-3-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	3,614,000.00	0	3,614,000.00
8-1-3-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	0.00	3,614,000.00	0	3,614,000.00
8-1-3-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	3,614,000.00	0	3,614,000.00
8-1-3-0-0-1001-010-00-0000-0(INGRESOS DERIVADS DE FII	0.00	1,200,000.00	0	1,200,000.00
8-1-3-0-0-1001-010-03-0000-0(FINANCIAMIENTO INTERNO	0.00	1,200,000.00	0	1,200,000.00
8-1-3-0-0-1001-010-03-0002-0(REMANENTES DE EJERCICIO	0.00	1,200,000.00	0	1,200,000.00
8-1-3-0-0-1001-010-03-0002-0(CONVENIOS ESTATALES 20	0.00	1,200,000.00	0	1,200,000.00
8-1-4-0-0-0000-000-00-0000-0(LEY DE INGRESOS DEVENG	0.00	376,888,525.70	376,888,525.70	0
8-1-4-0-0-1001-000-00-0000-0(PI DEVENGADO	0.00	376,888,525.70	376,888,525.70	0
8-1-4-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	29,311,979.05	29,311,979.05	0
8-1-4-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	0.00	28,980,101.96	28,980,101.96	0
8-1-4-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	28,017,515.16	28,017,515.16	0
8-1-4-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	23,659,317.65	23,659,317.65	0
8-1-4-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	4,358,197.51	4,358,197.51	0
8-1-4-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	194,418.80	194,418.80	0
8-1-4-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	768,168.00	768,168.00	0
8-1-4-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	331,877.09	331,877.09	0
8-1-4-0-0-1001-001-17-1701-0(RECARGOS	0.00	284,409.83	284,409.83	0
8-1-4-0-0-1001-001-17-1702-0(MULTAS	0.00	47,467.26	47,467.26	0
8-1-4-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJO	0.00	1,305,819.50	1,305,819.50	0
8-1-4-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJO	0.00	1,305,819.50	1,305,819.50	0
8-1-4-0-0-1001-003-31-3102-0(POR EJECUCION DE OBRAS	0.00	1,305,819.50	1,305,819.50	0
8-1-4-0-0-1001-004-00-0000-0(DERECHOS	0.00	7,706,851.74	7,706,851.74	0
8-1-4-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI	0.00	7,706,851.74	7,706,851.74	0
8-1-4-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	87,440.25	87,440.25	0
8-1-4-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	1,630,579.00	1,630,579.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	390,288.00	390,288.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	365,458.00	365,458.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	310,890.00	310,890.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON IRAMUCO	0.00	740.5	740.5	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON ANDOCUTIN	0.00	12,465.50	12,465.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON PARACUARO	0.00	73,106.50	73,106.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON JARAL DEL REFUC	0.00	14,799.00	14,799.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON CHAMACUARO	0.00	102,839.50	102,839.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON SAN DIEGO	0.00	7,775.50	7,775.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON CHUPICUARO	0.00	59,325.50	59,325.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON GAYTAN	0.00	11,575.00	11,575.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON TOCUARO	0.00	6,706.50	6,706.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON AGUA CALIENTE	0.00	2,129.50	2,129.50	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON ARROLLO DE LA L	0.00	14,751.00	14,751.00	0
8-1-4-0-0-1001-004-43-4302-0(PANTEON EL RODEO	0.00	2,814.00	2,814.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	0.00	83,701.00	83,701.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	33,805.00	33,805.00	0

8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	15,978.00	15,978.00	0
8-1-4-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	121,431.00	121,431.00	0
8-1-4-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	0.00	2,144,363.14	2,144,363.14	0
8-1-4-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	0.00	14,104.00	14,104.00	0
8-1-4-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	0.00	192,782.95	192,782.95	0
8-1-4-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	0.00	245,405.59	245,405.59	0
8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	1,891,131.79	1,891,131.79	0
8-1-4-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	1,044,474.74	1,044,474.74	0
8-1-4-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	217,425.41	217,425.41	0
8-1-4-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	629,231.64	629,231.64	0
8-1-4-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	668,492.85	668,492.85	0
8-1-4-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	0.00	123,777.54	123,777.54	0
8-1-4-0-0-1001-004-43-4316-0(POR LA EXPEDICION DE DO	0.00	431,908.16	431,908.16	0
8-1-4-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	276,866.47	276,866.47	0
8-1-4-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	11,160,028.11	11,160,028.11	0
8-1-4-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	11,160,028.11	11,160,028.11	0
8-1-4-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	0.00	3,022,903.65	3,022,903.65	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	994,509.94	994,509.94	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	0.00	4,059.34	4,059.34	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	1,607,707.98	1,607,707.98	0
8-1-4-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	416,626.39	416,626.39	0
8-1-4-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	2,155,303.59	2,155,303.59	0
8-1-4-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	181,043.80	181,043.80	0
8-1-4-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	0.00	46,407.30	46,407.30	0
8-1-4-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	0.00	1,927,852.49	1,927,852.49	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO HIDALGO	0.00	1,567,655.60	1,567,655.60	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	0.00	104,646.10	104,646.10	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO JESUS ROMERO	0.00	250,035.59	250,035.59	0
8-1-4-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	0.00	5,515.20	5,515.20	0
8-1-4-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	125,601.99	125,601.99	0
8-1-4-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	125,601.99	125,601.99	0
8-1-4-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRAMIT	0.00	1,931,260.00	1,931,260.00	0
8-1-4-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	0.00	1,931,260.00	1,931,260.00	0
8-1-4-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	0.00	445,000.00	445,000.00	0
8-1-4-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	0.00	445,000.00	445,000.00	0
8-1-4-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	3,479,958.88	3,479,958.88	0
8-1-4-0-0-1001-005-51-5109-0(OCUPACION DE LA VIA PUBLI	0.00	3,465,112.44	3,465,112.44	0
8-1-4-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	0.00	343,549.01	343,549.01	0
8-1-4-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTE	0.00	518,012.33	518,012.33	0
8-1-4-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA	0.00	81,769.00	81,769.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA HIDALGO VIA PUBLICA	0.00	321,673.00	321,673.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ALDAMA VIA PUBLICA	0.00	411,656.00	411,656.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ABASOLO VIA PUBLICA	0.00	242,423.00	242,423.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA ORILLAS VIA PUBLICA	0.00	409,717.00	409,717.00	0
8-1-4-0-0-1001-005-51-5109-0(RUTA NOCTURNA VIA PUBLI	0.00	127,024.00	127,024.00	0

8-1-4-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	0.00	178,374.00	178,374.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	58,808.00	58,808.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	164,644.00	164,644.00	0
8-1-4-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	0.00	35,669.00	35,669.00	0
8-1-4-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	0.00	521,803.70	521,803.70	0
8-1-4-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON D	0.00	49,990.40	49,990.40	0
8-1-4-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	0.00	183	183	0
8-1-4-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	0.00	545.44	545.44	0
8-1-4-0-0-1001-005-51-5109-0(FLETES PIPAS AGUA	0.00	14,118.00	14,118.00	0
8-1-4-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	3,023,935.07	3,023,935.07	0
8-1-4-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	2,969,739.05	2,969,739.05	0
8-1-4-0-0-1001-006-61-6101-0(BASES PARA LICITACION Y I	0.00	156,624.00	156,624.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS	0.00	1,781,074.16	1,781,074.16	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS EN MATERIADE TR/	0.00	19,821.96	19,821.96	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	0.00	123,023.00	123,023.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRA	0.00	1,516,072.00	1,516,072.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS POR TRAMITE EXTE	0.00	65,209.00	65,209.00	0
8-1-4-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIC	0.00	56,948.20	56,948.20	0
8-1-4-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	988,279.03	988,279.03	0
8-1-4-0-0-1001-006-61-6107-0(VO. BO. INSPECCION Y FISC	0.00	374,428.00	374,428.00	0
8-1-4-0-0-1001-006-61-6107-0(Daños AL MUNICIPIO EN MA	0.00	31,714.00	31,714.00	0
8-1-4-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	582,137.03	582,137.03	0
8-1-4-0-0-1001-006-61-6108-0(REINTEGROS	0.00	43,761.86	43,761.86	0
8-1-4-0-0-1001-006-61-6108-0(REINTEGROS	0.00	43,761.86	43,761.86	0
8-1-4-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	54,196.02	54,196.02	0
8-1-4-0-0-1001-006-63-6301-0(RECARGOS	0.00	15,758.12	15,758.12	0
8-1-4-0-0-1001-006-63-6302-0(GASTOS DE EJECUCION	0.00	38,437.90	38,437.90	0
8-1-4-0-0-1001-008-00-0000-0(APORTACIONES	0.00	311,741,268.47	311,741,268.47	0
8-1-4-0-0-1001-008-81-0000-0(PARTICIPACIONES, APORTA	0.00	162,862,216.06	162,862,216.06	0
8-1-4-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	102,964,928.17	102,964,928.17	0
8-1-4-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	28,838,295.88	28,838,295.88	0
8-1-4-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION \	0.00	9,923,396.33	9,923,396.33	0
8-1-4-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIESEL	0.00	2,043,406.56	2,043,406.56	0
8-1-4-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	9,809,780.00	9,809,780.00	0
8-1-4-0-0-1001-008-81-8108-0(TENENCIA	0.00	5,857.88	5,857.88	0
8-1-4-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	4,230.05	4,230.05	0
8-1-4-0-0-1001-008-81-8110-0((30% CONVENIOS) FONDO D	0.00	4,432,216.25	4,432,216.25	0
8-1-4-0-0-1001-008-81-8112-0(IEPS	0.00	2,312,416.16	2,312,416.16	0
8-1-4-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	582,011.88	582,011.88	0
8-1-4-0-0-1001-008-81-8114-0(FONDO DE COMPENSACION	0.00	237,882.60	237,882.60	0
8-1-4-0-0-1001-008-81-8115-0(ISAN	0.00	1,463,648.16	1,463,648.16	0
8-1-4-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE E	0.00	244,146.14	244,146.14	0
8-1-4-0-0-1001-008-82-0000-0(APORTACIONES	0.00	145,064,304.00	145,064,304.00	0
8-1-4-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	65,507,868.00	65,507,868.00	0
8-1-4-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	79,556,436.00	79,556,436.00	0

8-1-4-0-0-1001-008-83-0000-0(CONVENIOS	0.00	3,814,748.41	3,814,748.41	0
8-1-4-0-0-1001-008-83-8302-0(FONDO FAFEF	0.00	3,814,748.41	3,814,748.41	0
8-1-4-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	10,044,105.00	10,044,105.00	0
8-1-4-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	0.00	10,044,105.00	10,044,105.00	0
8-1-4-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	10,044,105.00	10,044,105.00	0
8-1-4-0-0-1001-010-00-0000-0(INGRESOS DERIVADOS DE F	0.00	2,594,538.76	2,594,538.76	0
8-1-4-0-0-1001-010-03-0000-0(FINANCIAMIENTO INTERNO	0.00	2,594,538.76	2,594,538.76	0
8-1-4-0-0-1001-010-03-0002-0(FONDO 2 EJERCICIO 2024 P	0.00	2,594,538.76	2,594,538.76	0
8-1-4-0-0-1001-010-03-0002-0(CONVENIOS FEDERALES 20	0.00	2,594,538.76	2,594,538.76	0
8-1-5-0-0-0000-000-00-0000-0(LEY DE INGRESOS RECAUD.	0.00	0	376,888,525.70	376,888,525.70
8-1-5-0-0-1001-000-00-0000-0(PI RECAUDADO	0.00	0	376,888,525.70	376,888,525.70
8-1-5-0-0-1001-001-00-0000-0(IMPUESTOS	0.00	0	29,311,979.05	29,311,979.05
8-1-5-0-0-1001-001-12-0000-0(IMPUESTOS SOBRE EL PATI	0.00	0	28,980,101.96	28,980,101.96
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	28,017,515.16	28,017,515.16
8-1-5-0-0-1001-001-12-1201-0(IMPUESTO PREDIAL	0.00	0	23,659,317.65	23,659,317.65
8-1-5-0-0-1001-001-12-1201-0(REZAGO DE IMPUESTO PRE	0.00	0	4,358,197.51	4,358,197.51
8-1-5-0-0-1001-001-12-1202-0(IMPUESTO SOBRE DIVISION	0.00	0	194,418.80	194,418.80
8-1-5-0-0-1001-001-12-1203-0(IMPUESTO SOBRE ADQUISIC	0.00	0	768,168.00	768,168.00
8-1-5-0-0-1001-001-17-0000-0(ACCESORIOS DE LOS IMPUE	0.00	0	331,877.09	331,877.09
8-1-5-0-0-1001-001-17-1701-0(RECARGOS	0.00	0	284,409.83	284,409.83
8-1-5-0-0-1001-001-17-1702-0(MULTAS	0.00	0	47,467.26	47,467.26
8-1-5-0-0-1001-003-00-0000-0(CONTRIBUCIONES DE MEJC	0.00	0	1,305,819.50	1,305,819.50
8-1-5-0-0-1001-003-31-0000-0(CONTRIBUCIONES DE MEJC	0.00	0	1,305,819.50	1,305,819.50
8-1-5-0-0-1001-003-31-3102-0(POR EJECUCION DE OBRAS	0.00	0	1,305,819.50	1,305,819.50
8-1-5-0-0-1001-004-00-0000-0(DERECHOS	0.00	0	7,706,851.74	7,706,851.74
8-1-5-0-0-1001-004-43-0000-0(DERECHOS POR PRESTACI	0.00	0	7,706,851.74	7,706,851.74
8-1-5-0-0-1001-004-43-4301-0(POR LOS SERVICIOS DE LIM	0.00	0	87,440.25	87,440.25
8-1-5-0-0-1001-004-43-4302-0(POR LOS SERVICIOS DE PAI	0.00	0	1,630,579.00	1,630,579.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (1)	0.00	0	390,288.00	390,288.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON MUNICIPAL (2)	0.00	0	365,458.00	365,458.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON JARDINES	0.00	0	310,890.00	310,890.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON IRAMUCO	0.00	0	740.5	740.5
8-1-5-0-0-1001-004-43-4302-0(PANTEON ANDOCUTIN	0.00	0	12,465.50	12,465.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON PARACUARO	0.00	0	73,106.50	73,106.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON JARAL DEL REFUG	0.00	0	14,799.00	14,799.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON CHAMACUARO	0.00	0	102,839.50	102,839.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON SAN DIEGO	0.00	0	7,775.50	7,775.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON CHUPICUARO	0.00	0	59,325.50	59,325.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON GAYTAN	0.00	0	11,575.00	11,575.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON TOCUARO	0.00	0	6,706.50	6,706.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON AGUA CALIENTE	0.00	0	2,129.50	2,129.50
8-1-5-0-0-1001-004-43-4302-0(PANTEON ARROLLO DE LA L	0.00	0	14,751.00	14,751.00
8-1-5-0-0-1001-004-43-4302-0(PANTEON EL RODEO	0.00	0	2,814.00	2,814.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIOS DE TRASLADO C	0.00	0	83,701.00	83,701.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	33,805.00	33,805.00

8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE MANTENIMIEN	0.00	0	15,978.00	15,978.00
8-1-5-0-0-1001-004-43-4302-0(SERVICIO DE LOZAS PARA F	0.00	0	121,431.00	121,431.00
8-1-5-0-0-1001-004-43-4303-0(POR SERVICIOS DE RASTRO	0.00	0	2,144,363.14	2,144,363.14
8-1-5-0-0-1001-004-43-4304-0(POR LOS SERVICIOS DE SE	0.00	0	14,104.00	14,104.00
8-1-5-0-0-1001-004-43-4305-0(POR LOS SERVICIOS DE TR	0.00	0	192,782.95	192,782.95
8-1-5-0-0-1001-004-43-4309-0(POR LOS SERVICIOS DE PR	0.00	0	245,405.59	245,405.59
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE OB	0.00	0	1,891,131.79	1,891,131.79
8-1-5-0-0-1001-004-43-4310-0(POR LOS SERVICIOS DE DE	0.00	0	1,044,474.74	1,044,474.74
8-1-5-0-0-1001-004-43-4310-0(LICENCIAS Y REFRENDOS D	0.00	0	217,425.41	217,425.41
8-1-5-0-0-1001-004-43-4310-0(EXPEDICION DE LICENCIAS,	0.00	0	629,231.64	629,231.64
8-1-5-0-0-1001-004-43-4311-0(POR LOS SERVICIOS CATAS	0.00	0	668,492.85	668,492.85
8-1-5-0-0-1001-004-43-4315-0(POR SERVICIOS EN MATERI	0.00	0	123,777.54	123,777.54
8-1-5-0-0-1001-004-43-4316-0(POR LA EXPEDICION DE DO	0.00	0	431,908.16	431,908.16
8-1-5-0-0-1001-004-43-4318-0(POR LOS SERVICIOS DE ALL	0.00	0	276,866.47	276,866.47
8-1-5-0-0-1001-005-00-0000-0(PRODUCTOS	0.00	0	11,099,549.11	11,099,549.11
8-1-5-0-0-1001-005-51-0000-0(PRODUCTOS	0.00	0	11,099,549.11	11,099,549.11
8-1-5-0-0-1001-005-51-5101-0(CAPITALES Y VALORES	0.00	0	2,962,424.65	2,962,424.65
8-1-5-0-0-1001-005-51-5101-0(INTERESES CUENTA CORRI	0.00	0	994,509.94	994,509.94
8-1-5-0-0-1001-005-51-5101-0(INTERESES CONVENIOS ES	0.00	0	4,059.34	4,059.34
8-1-5-0-0-1001-005-51-5101-0(INTERESES FAISM	0.00	0	1,547,228.98	1,547,228.98
8-1-5-0-0-1001-005-51-5101-0(INTERESES FORTAMUN	0.00	0	416,626.39	416,626.39
8-1-5-0-0-1001-005-51-5102-0(USO Y ARRENDAMIENTO DE	0.00	0	2,155,303.59	2,155,303.59
8-1-5-0-0-1001-005-51-5102-0(ARRENDAMIENTO	0.00	0	181,043.80	181,043.80
8-1-5-0-0-1001-005-51-5102-0(OCUPACION DE ESPACIOS F	0.00	0	46,407.30	46,407.30
8-1-5-0-0-1001-005-51-5102-0(MERCADOS MUNICIPALES	0.00	0	1,927,852.49	1,927,852.49
8-1-5-0-0-1001-005-51-5102-0(MERCADO HIDALGO	0.00	0	1,567,655.60	1,567,655.60
8-1-5-0-0-1001-005-51-5102-0(MERCADO SOSTENES ROCH	0.00	0	104,646.10	104,646.10
8-1-5-0-0-1001-005-51-5102-0(MERCADO JESUS ROMERO	0.00	0	250,035.59	250,035.59
8-1-5-0-0-1001-005-51-5102-0(MERCADO SAN ANTONIO	0.00	0	5,515.20	5,515.20
8-1-5-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	0	125,601.99	125,601.99
8-1-5-0-0-1001-005-51-5103-0(FORMAS VALORADAS	0.00	0	125,601.99	125,601.99
8-1-5-0-0-1001-005-51-5104-0(POR SERVICIOS DE TRAMIT	0.00	0	1,931,260.00	1,931,260.00
8-1-5-0-0-1001-005-51-5104-0(SERVICIOS DE ENLACE CON	0.00	0	1,931,260.00	1,931,260.00
8-1-5-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	0.00	0	445,000.00	445,000.00
8-1-5-0-0-1001-005-51-5106-0(ENAJENACION DE BIENES M	0.00	0	445,000.00	445,000.00
8-1-5-0-0-1001-005-51-5109-0(OTROS PRODUCTOS	0.00	0	3,479,958.88	3,479,958.88
8-1-5-0-0-1001-005-51-5109-0(OCUPACION DE LA VIA PUBLI	0.00	0	3,465,112.44	3,465,112.44
8-1-5-0-0-1001-005-51-5109-0(VENDEDORES SEMIFIJOS	0.00	0	343,549.01	343,549.01
8-1-5-0-0-1001-005-51-5109-0(VENDEDORES AMBULANTE	0.00	0	518,012.33	518,012.33
8-1-5-0-0-1001-005-51-5109-0(VENDEDORES EXPLANADA	0.00	0	81,769.00	81,769.00
8-1-5-0-0-1001-005-51-5109-0(RUTA HIDALGO VIA PUBLICA	0.00	0	321,673.00	321,673.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ALDAMA VIA PUBLICA	0.00	0	411,656.00	411,656.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ABASOLO VIA PUBLIC	0.00	0	242,423.00	242,423.00
8-1-5-0-0-1001-005-51-5109-0(RUTA ORILLAS VIA PUBLICA	0.00	0	409,717.00	409,717.00
8-1-5-0-0-1001-005-51-5109-0(RUTA NOCTURNA VIA PUBLI	0.00	0	127,024.00	127,024.00

8-1-5-0-0-1001-005-51-5109-0(TIANGUIS SAN ISIDRO (VIER	0.00	0	178,374.00	178,374.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	0	58,808.00	58,808.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PARQUE ZARAGO	0.00	0	164,644.00	164,644.00
8-1-5-0-0-1001-005-51-5109-0(TIANGUIS PILA TAURINA (DC	0.00	0	35,669.00	35,669.00
8-1-5-0-0-1001-005-51-5109-0(PASE A 1ER CUADRO	0.00	0	521,803.70	521,803.70
8-1-5-0-0-1001-005-51-5109-0(USO DE PISO POR CAJON D	0.00	0	49,990.40	49,990.40
8-1-5-0-0-1001-005-51-5109-0(FLETE DE TRASLADO DE MA	0.00	0	183	183
8-1-5-0-0-1001-005-51-5109-0(CUALQUIER ACTO PRODUC	0.00	0	545.44	545.44
8-1-5-0-0-1001-005-51-5109-0(FLETES PIPAS AGUA	0.00	0	14,118.00	14,118.00
8-1-5-0-0-1001-006-00-0000-0(APROVECHAMIENTOS	0.00	0	3,023,935.07	3,023,935.07
8-1-5-0-0-1001-006-61-0000-0(APROVECHAMIENTOS	0.00	0	2,969,739.05	2,969,739.05
8-1-5-0-0-1001-006-61-6101-0(BASES PARA LICITACION Y I	0.00	0	156,624.00	156,624.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS	0.00	0	1,781,074.16	1,781,074.16
8-1-5-0-0-1001-006-61-6106-0(MULTAS EN MATERIADE TR/	0.00	0	19,821.96	19,821.96
8-1-5-0-0-1001-006-61-6106-0(MULTAS EN MATERIA DE SE	0.00	0	123,023.00	123,023.00
8-1-5-0-0-1001-006-61-6106-0(MULTA EN MATERIA DE TRA	0.00	0	1,516,072.00	1,516,072.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR TRAMITE EXTE	0.00	0	65,209.00	65,209.00
8-1-5-0-0-1001-006-61-6106-0(MULTAS POR PRESENTACIC	0.00	0	56,948.20	56,948.20
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	988,279.03	988,279.03
8-1-5-0-0-1001-006-61-6107-0(VO. BO. INSPECCION Y FISC	0.00	0	374,428.00	374,428.00
8-1-5-0-0-1001-006-61-6107-0(Daños AL MUNICIPIO EN MA	0.00	0	31,714.00	31,714.00
8-1-5-0-0-1001-006-61-6107-0(OTROS APROVECHAMIENTC	0.00	0	582,137.03	582,137.03
8-1-5-0-0-1001-006-61-6108-0(REINTEGROS	0.00	0	43,761.86	43,761.86
8-1-5-0-0-1001-006-61-6108-0(REINTEGROS	0.00	0	43,761.86	43,761.86
8-1-5-0-0-1001-006-63-0000-0(ACCESORIO DE LOS APROV	0.00	0	54,196.02	54,196.02
8-1-5-0-0-1001-006-63-6301-0(RECARGOS	0.00	0	15,758.12	15,758.12
8-1-5-0-0-1001-006-63-6302-0(GASTOS DE EJECUCION	0.00	0	38,437.90	38,437.90
8-1-5-0-0-1001-008-00-0000-0(APORTACIONES	0.00	0	311,801,747.47	311,801,747.47
8-1-5-0-0-1001-008-81-0000-0(PARTICIPACIONES, APORTA	0.00	0	162,862,216.06	162,862,216.06
8-1-5-0-0-1001-008-81-8101-0(FONDO GENERAL DE PARTI	0.00	0	102,964,928.17	102,964,928.17
8-1-5-0-0-1001-008-81-8102-0(FONDO DE FOMENTO MUNI	0.00	0	28,838,295.88	28,838,295.88
8-1-5-0-0-1001-008-81-8103-0(FONDO DE FISCALIZACION \	0.00	0	9,923,396.33	9,923,396.33
8-1-5-0-0-1001-008-81-8105-0(IEPS GASOLINAS Y DIESEL	0.00	0	2,043,406.56	2,043,406.56
8-1-5-0-0-1001-008-81-8106-0(FONDO DEL IMPUESTO SOB	0.00	0	9,809,780.00	9,809,780.00
8-1-5-0-0-1001-008-81-8108-0(TENENCIA	0.00	0	5,857.88	5,857.88
8-1-5-0-0-1001-008-81-8109-0(ALCOHOLES	0.00	0	4,230.05	4,230.05
8-1-5-0-0-1001-008-81-8110-0((30% CONVENIOS) FONDO D	0.00	0	4,432,216.25	4,432,216.25
8-1-5-0-0-1001-008-81-8112-0(IEPS	0.00	0	2,312,416.16	2,312,416.16
8-1-5-0-0-1001-008-81-8113-0(ISR DE BIENES INMUEBLES	0.00	0	582,011.88	582,011.88
8-1-5-0-0-1001-008-81-8114-0(FONDO DE COMPENSACION	0.00	0	237,882.60	237,882.60
8-1-5-0-0-1001-008-81-8115-0(ISAN	0.00	0	1,463,648.16	1,463,648.16
8-1-5-0-0-1001-008-81-8116-0(IMPUESTO A LA VENTA DE E	0.00	0	244,146.14	244,146.14
8-1-5-0-0-1001-008-82-0000-0(APORTACIONES	0.00	0	145,124,783.00	145,124,783.00
8-1-5-0-0-1001-008-82-8201-0(FONDO DE APORTA. PARA L	0.00	0	65,568,347.00	65,568,347.00
8-1-5-0-0-1001-008-82-8202-0(FONDO PARA EL FORTALEC	0.00	0	79,556,436.00	79,556,436.00

8-1-5-0-0-1001-008-83-0000-0(CONVENIOS	0.00	0	3,814,748.41	3,814,748.41
8-1-5-0-0-1001-008-83-8302-0(FONDO FAFEF	0.00	0	3,814,748.41	3,814,748.41
8-1-5-0-0-1001-009-00-0000-0(TRANSFERENCIA, ASIGNACI	0.00	0	10,044,105.00	10,044,105.00
8-1-5-0-0-1001-009-91-0000-0(TRANSFERENCIAS Y ASIGNA	0.00	0	10,044,105.00	10,044,105.00
8-1-5-0-0-1001-009-91-9102-0(TRANSFERENCIAS Y ASIG. E	0.00	0	10,044,105.00	10,044,105.00
8-1-5-0-0-1001-010-00-0000-0(INGRESOS DERIVADOS DE F	0.00	0	2,594,538.76	2,594,538.76
8-1-5-0-0-1001-010-03-0000-0(FINANCIAMIENTO INTERNO	0.00	0	2,594,538.76	2,594,538.76
8-1-5-0-0-1001-010-03-0002-0(FONDO 2 EJERCICIO 2024 P	0.00	0	2,594,538.76	2,594,538.76
8-1-5-0-0-1001-010-03-0002-0(CONVENIOS FEDERALES 20	0.00	0	2,594,538.76	2,594,538.76
8-2-0-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESC	0.00	1,620,332,089.33	1,620,332,089.33	0
8-2-1-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESC	497816150.88	0	0	497,816,150.88
8-2-1-0-0-1001-000-00-0000-0(PE APROBADO	497816150.88	0	0	497,816,150.88
8-2-1-0-0-1001-021-00-0000-0(GOBIERNO	199538107.12	0	0	199,538,107.12
8-2-1-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	2294041.77	0	0	2,294,041.77
8-2-1-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	2248541.77	0	0	2,248,541.77
8-2-1-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	1376856.00	0	0	1,376,856.00
8-2-1-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	137685.60	0	0	137,685.60
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	137685.60	0	0	137,685.60
8-2-1-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	137685.60	0	0	137,685.60
8-2-1-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS ,	240000.00	0	0	240,000.00
8-2-1-0-0-1001-021-01-1000-1(ASESOR JURIDICO	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1(SUPERVISOR DE OBRA	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	29423.22	0	0	29,423.22
8-2-1-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	189205.75	0	0	189,205.75
8-2-1-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-01-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	30500.00	0	0	30,500.00
8-2-1-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMII	8500.00	0	0	8,500.00
8-2-1-0-0-1001-021-01-3000-3(PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-1-0-0-1001-021-01-3000-3(VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	1598147.33	0	0	1,598,147.33
8-2-1-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	1517647.33	0	0	1,517,647.33
8-2-1-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	1038120.00	0	0	1,038,120.00
8-2-1-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	103812.00	0	0	103,812.00
8-2-1-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	103812.00	0	0	103,812.00
8-2-1-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	103812.00	0	0	103,812.00
8-2-1-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	22184.48	0	0	22,184.48
8-2-1-0-0-1001-021-02-1000-1(GRATIFICACION ANUAL	145906.85	0	0	145,906.85
8-2-1-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTR	8500.00	0	0	8,500.00
8-2-1-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	3500.00	0	0	3,500.00
8-2-1-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	72000.00	0	0	72,000.00
8-2-1-0-0-1001-021-02-3000-3(SERVICIOS POSTALES Y TEI	1000.00	0	0	1,000.00

8-2-1-0-0-1001-021-02-3000-3: ARRENDAMIENTO DE MOB. '1	24000.00	0	0	24,000.00
8-2-1-0-0-1001-021-02-3000-3: SERVICIOS DE APOYO ADMI	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-02-3000-3: REPARACION Y MANTENIMIE	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-02-3000-3: PASAJES TERRESTRES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-02-3000-3: VIATICOS EN EL PAIS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-03-0000-0: JUZGADO ADMINISTRATIVO	631412.11	0	0	631,412.11
8-2-1-0-0-1001-021-03-1000-0: SERVICIOS PERSONALES	628912.11	0	0	628,912.11
8-2-1-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	431364.00	0	0	431,364.00
8-2-1-0-0-1001-021-03-1000-1: SUELDOS BASE AL PERSON	43136.40	0	0	43,136.40
8-2-1-0-0-1001-021-03-1000-1: AYUDA PARA TRANSPORTE	43136.40	0	0	43,136.40
8-2-1-0-0-1001-021-03-1000-1: AYUDA PARA ROPA	43136.40	0	0	43,136.40
8-2-1-0-0-1001-021-03-1000-1: PRIMAS DE VACACIONES	9218.19	0	0	9,218.19
8-2-1-0-0-1001-021-03-1000-1: GRATIFICACION ANUAL	58920.72	0	0	58,920.72
8-2-1-0-0-1001-021-03-2000-0: MATERIALES Y SUMINISTR	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-03-2000-2: PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-1-0-0-1001-021-04-0000-0: PRESIDENTE, SINDICO Y RE	15618406.81	0	0	15,618,406.81
8-2-1-0-0-1001-021-04-1000-0: SERVICIOS PERSONALES	15543406.81	0	0	15,543,406.81
8-2-1-0-0-1001-021-04-1000-1: DIETAS	9037200.00	0	0	9,037,200.00
8-2-1-0-0-1001-021-04-1000-1: SUELDOS BASE AL PERSON	369072.00	0	0	369,072.00
8-2-1-0-0-1001-021-04-1000-1: AYUDA PARA DESPENSA	940627.20	0	0	940,627.20
8-2-1-0-0-1001-021-04-1000-1: AYUDA PARA TRANSPORTE	940627.20	0	0	940,627.20
8-2-1-0-0-1001-021-04-1000-1: AYUDA PARA ROPA	940627.20	0	0	940,627.20
8-2-1-0-0-1001-021-04-1000-1: PRIMAS DE VACACIONES	24632.44	0	0	24,632.44
8-2-1-0-0-1001-021-04-1000-1: GRATIFICACION ANUAL	1331982.38	0	0	1,331,982.38
8-2-1-0-0-1001-021-04-1000-1: CUOTAS PARA EL FONDO DI	978638.39	0	0	978,638.39
8-2-1-0-0-1001-021-04-1000-1: CLAUDIA SILVA CAMPOS	84856.05	0	0	84,856.05
8-2-1-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	69522.19	0	0	69,522.19
8-2-1-0-0-1001-021-04-1000-1: CIRENIA DOMINGUEZ MARTI	69522.19	0	0	69,522.19
8-2-1-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: SELENE GONZALEZ COSS	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: HUMBERTO MOLINA HERRE	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: HOSANNA MENDOZA BENITI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: OZIEL GARCIA GUERRERO	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: OSCAR SALVADOR JIMENEZ	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: JESSICA JUDIT HERNANDEZ	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: ALAN PAUL MORA ARREOLA	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: MARTHA CECILIA GARCIA T/	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: JULIO CESAR VEGA MALIND	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: SARA ELIA MEZA RODRIGUE	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: MARIA ROSAURA JUAREZ PI	62894.83	0	0	62,894.83
8-2-1-0-0-1001-021-04-1000-1: OTRAS PRESTACIONE SOCI	980000.00	0	0	980,000.00
8-2-1-0-0-1001-021-04-1000-1: ALFREDO ORDOÑEZ LOPEZ	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1: CIRENIA DOMINGUEZ MARTI	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1: RENE MANDUJANO TINAJER	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1: SELENE GONZALEZ COSS	70000.00	0	0	70,000.00

8-2-1-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERRE	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	HOSANNA MENDOZA BENITI	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALIND	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PI	70000.00	0	0	70,000.00
8-2-1-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTR	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	24000.00	0	0	24,000.00
8-2-1-0-0-1001-021-04-3000-3!	OTROS GASTOS POR RESP(	1000.00	0	0	1,000.00
8-2-1-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	19875873.16	0	0	19,875,873.16
8-2-1-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	6306873.16	0	0	6,306,873.16
8-2-1-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON	1584480.00	0	0	1,584,480.00
8-2-1-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	158448.00	0	0	158,448.00
8-2-1-0-0-1001-021-05-1000-1!	AYUDA PARA TRANSPORTE	158448.00	0	0	158,448.00
8-2-1-0-0-1001-021-05-1000-1!	AYUDA PARA ROPA	158448.00	0	0	158,448.00
8-2-1-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS ,	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	33860.12	0	0	33,860.12
8-2-1-0-0-1001-021-05-1000-1!	GRATIFICACION ANUAL	207189.04	0	0	207,189.04
8-2-1-0-0-1001-021-05-1000-1!	COMPENSACIONES	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	2500000.00	0	0	2,500,000.00
8-2-1-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTR	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	8519000.00	0	0	8,519,000.00
8-2-1-0-0-1001-021-05-3000-3!	ARRENDAMIENTO DE MOB. '	24000.00	0	0	24,000.00
8-2-1-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMII	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	6650000.00	0	0	6,650,000.00
8-2-1-0-0-1001-021-05-3000-3!	DIA DE REYES	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3!	DIA DEL NIÑO	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3!	DIA DE LAS MADRES	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE EN	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	4000000.00	0	0	4,000,000.00
8-2-1-0-0-1001-021-05-3000-3!	ARTICULOS PARA EVENTOS	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 19 DE SI	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-3000-3!	DIA DE LA SECRETARIA	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-3000-3!	ACTOS CIVICOS RECONOCII	50000.00	0	0	50,000.00

8-2-1-0-0-1001-021-05-3000-3: DIA DEL MAESTRO	400000.00	0	0	400,000.00
8-2-1-0-0-1001-021-05-3000-3: FESTEJO Y/O ADORNOS NA'	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-05-3000-3: SETENCIAS Y RESOLUCIONI	1495000.00	0	0	1,495,000.00
8-2-1-0-0-1001-021-05-4000-0: TRANSFERENCIAS, ASIGNA	4500000.00	0	0	4,500,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS SOCIALES A PERSO	4000000.00	0	0	4,000,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS VARIAS DE ACCION	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS PARA ACCIONES V.	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDAS POR DESASTRES N	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-05-4000-4: AYUDASPOR DESASTRES N	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-05-4000-4: CONTINGENCIAS DE SALUD	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-4000-4: COBIJAS CAMPAÑA A INVERN	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8: OTROS CONVENIOS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-05-8000-8: PROGRAMA MAS	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	4297021.55	0	0	4,297,021.55
8-2-1-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	4192021.55	0	0	4,192,021.55
8-2-1-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	1772808.00	0	0	1,772,808.00
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	177280.80	0	0	177,280.80
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	177280.80	0	0	177,280.80
8-2-1-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	177280.80	0	0	177,280.80
8-2-1-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS ,	111240.00	0	0	111,240.00
8-2-1-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	111240.00	0	0	111,240.00
8-2-1-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	37884.66	0	0	37,884.66
8-2-1-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	240646.49	0	0	240,646.49
8-2-1-0-0-1001-021-06-1000-1: GRATIFICACION A 104 (CIEN	1497600.00	0	0	1,497,600.00
8-2-1-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	61000.00	0	0	61,000.00
8-2-1-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	45000.00	0	0	45,000.00
8-2-1-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	0	6,000.00
8-2-1-0-0-1001-021-06-2000-2: REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	44000.00	0	0	44,000.00
8-2-1-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	24000.00	0	0	24,000.00
8-2-1-0-0-1001-021-06-3000-3: REPARACION Y MANTEIIENT	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-06-3000-3: GASTOS DE ORDEN SOCIAL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	2143049.52	0	0	2,143,049.52
8-2-1-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	2128049.52	0	0	2,128,049.52
8-2-1-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	1455720.00	0	0	1,455,720.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	145572.00	0	0	145,572.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	145572.00	0	0	145,572.00
8-2-1-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	145572.00	0	0	145,572.00
8-2-1-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	31108.54	0	0	31,108.54
8-2-1-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	204504.98	0	0	204,504.98
8-2-1-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00

8-2-1-0-0-1001-021-07-3000-0	SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-07-3000-3	GASTOS DE CEREMONIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	60562273.45	0	0	60,562,273.45
8-2-1-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	23762123.45	0	0	23,762,123.45
8-2-1-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	4881456.00	0	0	4,881,456.00
8-2-1-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	488145.60	0	0	488,145.60
8-2-1-0-0-1001-021-08-1000-1	AYUDA PARA TRANSPORTE	488145.60	0	0	488,145.60
8-2-1-0-0-1001-021-08-1000-1	AYUDA PARA ROPA	488145.60	0	0	488,145.60
8-2-1-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	104316.05	0	0	104,316.05
8-2-1-0-0-1001-021-08-1000-1	GRATIFICACION ANUAL	668114.23	0	0	668,114.23
8-2-1-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	16493800.37	0	0	16,493,800.37
8-2-1-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTR	10120000.00	0	0	10,120,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IN	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES N	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	60000.00	0	0	60,000.00
8-2-1-0-0-1001-021-08-2000-2	CAL, YESO Y PRODUCTOS C	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	MADERA Y PRODUCTOS DE	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO Y ELI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	MATERIALES COMPLEMENT	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	MEDICINAS Y PRODUCTOS I	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICAN	8000000.00	0	0	8,000,000.00
8-2-1-0-0-1001-021-08-2000-2	COMBUSTIBLES	7900000.00	0	0	7,900,000.00
8-2-1-0-0-1001-021-08-2000-2	LUBRICANTES Y ADITIVOS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-2000-2	PRENDAS DE SEGURIDAD Y	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. ME	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. M	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	7771660.00	0	0	7,771,660.00
8-2-1-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	811660.00	0	0	811,660.00
8-2-1-0-0-1001-021-08-3000-3	GAS	230000.00	0	0	230,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE AGUA	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	900000.00	0	0	900,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	100000.00	0	0	100,000.00

8-2-1-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TELECOMUNICACIONES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	ARRENDAMIENTO DE ACTIVOS	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CONSULTORIA Y ASesorIA	300000.00	0	0	300,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTORIA	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE APOYO ADMINISTRATIVO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS PROFESIONALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y DE ASESORIA	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRIMONIALES	800000.00	0	0	800,000.00
8-2-1-0-0-1001-021-08-3000-3	FLETES Y MANIOBRAS	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS, BANCARIOS Y DE ASESORIA	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENIMIENTO	250000.00	0	0	250,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION Y MANTENIMIENTO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION Y MANTENIMIENTO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIENTO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	INSTALACION, REPARACION Y MANTENIMIENTO	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-021-08-3000-3	DIFUSION POR RADIO, TV., Y OTROS MEDIOS	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	SERVICIO DE CREACION Y DIFUSION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORIOS Y GASTOS	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-08-3000-3	OTROS GASTOS POR RESPONSABILIDAD	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	18278490.00	0	0	18,278,490.00
8-2-1-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGADA	16772490.00	0	0	16,772,490.00
8-2-1-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE LEON	5971455.00	0	0	5,971,455.00
8-2-1-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	10801035.00	0	0	10,801,035.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	462000.00	0	0	462,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	272400.00	0	0	272,400.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE EDAD AVANZADA	138000.00	0	0	138,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	51600.00	0	0	51,600.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTITUCIONES	156000.00	0	0	156,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIAL	36000.00	0	0	36,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A ESCUELA DE EDUCACION	120000.00	0	0	120,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTITUCIONES	888000.00	0	0	888,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIANOS	222000.00	0	0	222,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	222000.00	0	0	222,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A LA CRUZ ROJA	222000.00	0	0	222,000.00
8-2-1-0-0-1001-021-08-4000-4	AYUDA A RESCATE	222000.00	0	0	222,000.00
8-2-1-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBLES Y OTROS	530000.00	0	0	530,000.00
8-2-1-0-0-1001-021-08-5000-5	MUEBLES DE OFICINA Y ESTACIONES	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y DE TELECOMUNICACIONES	100000.00	0	0	100,000.00

8-2-1-0-0-1001-021-08-5000-5	OTROS MOBILIARIOS Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPOPS Y APARATOS AU	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-08-5000-5	EQUIPO DE COMUNICACIÃ	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-021-08-5000-5	LICENCIAS INFORMATICAS E	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-08-9000-0	DEUDA PUBLICA	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-08-9000-9	ADEFAS	100000.00	0	0	100,000.00
8-2-1-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	1930871.59	0	0	1,930,871.59
8-2-1-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	1867871.59	0	0	1,867,871.59
8-2-1-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	1290384.00	0	0	1,290,384.00
8-2-1-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	129038.40	0	0	129,038.40
8-2-1-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	129038.40	0	0	129,038.40
8-2-1-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	129038.40	0	0	129,038.40
8-2-1-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	27575.33	0	0	27,575.33
8-2-1-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	162797.06	0	0	162,797.06
8-2-1-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	35000.00	0	0	35,000.00
8-2-1-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	28000.00	0	0	28,000.00
8-2-1-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	1124424.78	0	0	1,124,424.78
8-2-1-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	1124424.78	0	0	1,124,424.78
8-2-1-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	776712.00	0	0	776,712.00
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	77671.20	0	0	77,671.20
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	77671.20	0	0	77,671.20
8-2-1-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	77671.20	0	0	77,671.20
8-2-1-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	16598.23	0	0	16,598.23
8-2-1-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	98100.95	0	0	98,100.95
8-2-1-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	1121199.29	0	0	1,121,199.29
8-2-1-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1121199.29	0	0	1,121,199.29
8-2-1-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	774768.00	0	0	774,768.00
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	77476.80	0	0	77,476.80
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA TRANSPORTE	77476.80	0	0	77,476.80
8-2-1-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	77476.80	0	0	77,476.80
8-2-1-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	16556.69	0	0	16,556.69
8-2-1-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	97444.20	0	0	97,444.20
8-2-1-0-0-1001-021-12-0000-0	DIRECCIÃfÃ N DE SEGURID	60638146.66	0	0	60,638,146.66
8-2-1-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	60488146.66	0	0	60,488,146.66
8-2-1-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	41838384.00	0	0	41,838,384.00
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	4183838.40	0	0	4,183,838.40
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	4183838.40	0	0	4,183,838.40
8-2-1-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	4183838.40	0	0	4,183,838.40
8-2-1-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	894080.53	0	0	894,080.53

8-2-1-0-0-1001-021-12-1000-1: GRATIFICACION ANUAL	5069098.53	0	0	5,069,098.53
8-2-1-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	135068.40	0	0	135,068.40
8-2-1-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-12-3000-3: GASTOS DE ORDEN SOCIAL	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-12-3000-3: FESTIVIDADES DEL DÃfâ€A	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-13-0000-0: JEFATURA DE MOVILIDAD	8284989.16	0	0	8,284,989.16
8-2-1-0-0-1001-021-13-1000-0: SERVICIOS PERSONALES	8284989.16	0	0	8,284,989.16
8-2-1-0-0-1001-021-13-1000-1: SUELDOS BASE AL PERSON	5729268.00	0	0	5,729,268.00
8-2-1-0-0-1001-021-13-1000-1: AYUDA PARA DESPENSA	572926.80	0	0	572,926.80
8-2-1-0-0-1001-021-13-1000-1: AYUDA PARA TRANSPORTE	572926.80	0	0	572,926.80
8-2-1-0-0-1001-021-13-1000-1: AYUDA PARA ROPA	572926.80	0	0	572,926.80
8-2-1-0-0-1001-021-13-1000-1: PRIMA VACACIONAL	122433.67	0	0	122,433.67
8-2-1-0-0-1001-021-13-1000-1: GRATIFICACION DE FIN DE /	714507.09	0	0	714,507.09
8-2-1-0-0-1001-021-14-0000-0: COORDINACIÃfÃ N DE PRO	2334226.51	0	0	2,334,226.51
8-2-1-0-0-1001-021-14-1000-0: SERVICIOS PERSONALES	2334226.51	0	0	2,334,226.51
8-2-1-0-0-1001-021-14-1000-1: SUELDOS BASE AL PERSON	1616148.00	0	0	1,616,148.00
8-2-1-0-0-1001-021-14-1000-1: AYUDA PARA DESPENSA	161614.80	0	0	161,614.80
8-2-1-0-0-1001-021-14-1000-1: AYUDA PARA TRANSPORTE	161614.80	0	0	161,614.80
8-2-1-0-0-1001-021-14-1000-1: AYUDA PARA ROPA	161614.80	0	0	161,614.80
8-2-1-0-0-1001-021-14-1000-1: PRIMA VACACIONAL	34536.86	0	0	34,536.86
8-2-1-0-0-1001-021-14-1000-1: GRATIFICACION ANUAL	198697.25	0	0	198,697.25
8-2-1-0-0-1001-021-15-0000-0: DEPARTAMENTO DE COMUN	2917083.77	0	0	2,917,083.77
8-2-1-0-0-1001-021-15-1000-0: SERVICIOS PERSONALES	1539083.77	0	0	1,539,083.77
8-2-1-0-0-1001-021-15-1000-1: SUELDOS BASE AL PERSON	1052964.00	0	0	1,052,964.00
8-2-1-0-0-1001-021-15-1000-1: AYUDA PARA DESPENSA	105296.40	0	0	105,296.40
8-2-1-0-0-1001-021-15-1000-1: AYUDA PARA TRANSPORTE	105296.40	0	0	105,296.40
8-2-1-0-0-1001-021-15-1000-1: AYUDA PARA ROPA	105296.40	0	0	105,296.40
8-2-1-0-0-1001-021-15-1000-1: PRIMA VACACIONAL	22501.70	0	0	22,501.70
8-2-1-0-0-1001-021-15-1000-1: GRATIFICACION ANUAL	147728.87	0	0	147,728.87
8-2-1-0-0-1001-021-15-2000-0: MATERIALES Y SUMINISTR	80000.00	0	0	80,000.00
8-2-1-0-0-1001-021-15-2000-2: MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-021-15-2000-2: PRODUCTOS ALIMENTICIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-2000-2: REFACCIONES Y ACCESORI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-15-3000-0: SERVICIOS GENERALES	1298000.00	0	0	1,298,000.00
8-2-1-0-0-1001-021-15-3000-3: REPARACION Y MANTENIMII	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-15-3000-3: DIFUSION POR RADIO, TELE	750000.00	0	0	750,000.00
8-2-1-0-0-1001-021-15-3000-3: PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-021-15-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-15-3000-3: GASTOS DE ORDEN SOCIAL	530000.00	0	0	530,000.00
8-2-1-0-0-1001-021-15-3000-3: DIA DE LA LIBERTAD DE EXF	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-15-3000-3: INFORME DE GOBIERNO	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-16-0000-0: OFICIALIA MAYOR	8964507.58	0	0	8,964,507.58
8-2-1-0-0-1001-021-16-1000-0: SERVICIOS PERSONALES	7168007.58	0	0	7,168,007.58
8-2-1-0-0-1001-021-16-1000-1: SUELDOS BASE AL PERSON	4963248.00	0	0	4,963,248.00
8-2-1-0-0-1001-021-16-1000-1: AYUDA PARA DESPENSA	496324.80	0	0	496,324.80

8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	496324.80	0	0	496,324.80
8-2-1-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	496324.80	0	0	496,324.80
8-2-1-0-0-1001-021-16-1000-1	PRIMA VACACIONAL	106063.93	0	0	106,063.93
8-2-1-0-0-1001-021-16-1000-1	GRATIFICACION ANUAL	609721.25	0	0	609,721.25
8-2-1-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	53000.00	0	0	53,000.00
8-2-1-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	8000.00	0	0	8,000.00
8-2-1-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	ARTICULOS METALICOS PA	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	1743500.00	0	0	1,743,500.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	1120000.00	0	0	1,120,000.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	20000.00	0	0	20,000.00
8-2-1-0-0-1001-021-16-3000-3	OTROS ARRENDAMIENTOS	15000.00	0	0	15,000.00
8-2-1-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-16-3000-3	INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	3500.00	0	0	3,500.00
8-2-1-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	530000.00	0	0	530,000.00
8-2-1-0-0-1001-021-16-3000-3	ACTOS CIVICOS , RECONOC	30000.00	0	0	30,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13,1	150000.00	0	0	150,000.00
8-2-1-0-0-1001-021-16-3000-3	FESTIVIDADES DEL 22 DE O	350000.00	0	0	350,000.00
8-2-1-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	566575.04	0	0	566,575.04
8-2-1-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	561575.04	0	0	561,575.04
8-2-1-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	386592.00	0	0	386,592.00
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	38659.20	0	0	38,659.20
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	38659.20	0	0	38,659.20
8-2-1-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	38659.20	0	0	38,659.20
8-2-1-0-0-1001-021-17-1000-1	PRIMA VACACIONAL	8261.42	0	0	8,261.42
8-2-1-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	50744.02	0	0	50,744.02
8-2-1-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON L/	2501168.56	0	0	2,501,168.56
8-2-1-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1672168.56	0	0	1,672,168.56
8-2-1-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	1156392.00	0	0	1,156,392.00
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	115639.20	0	0	115,639.20
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	115639.20	0	0	115,639.20
8-2-1-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	115639.20	0	0	115,639.20
8-2-1-0-0-1001-021-18-1000-1	PRIMA VACACIONAL	24711.94	0	0	24,711.94
8-2-1-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	144147.02	0	0	144,147.02
8-2-1-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTR	40000.00	0	0	40,000.00
8-2-1-0-0-1001-021-18-2000-2	IMPRESOS E INFORMACION	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-18-2000-2	VESTUARIO Y UNIFORMES	30000.00	0	0	30,000.00

8-2-1-0-0-1001-021-18-3000-0(SERVICIOS GENERALES	789000.00	0	0	789,000.00
8-2-1-0-0-1001-021-18-3000-3(SERVICIOS POSTALES Y TEL	285000.00	0	0	285,000.00
8-2-1-0-0-1001-021-18-3000-3(ARRENDAMIENTO DE MOB. `	500000.00	0	0	500,000.00
8-2-1-0-0-1001-021-18-3000-3(PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-18-3000-3(VIATICOS EN EL PAIS	2000.00	0	0	2,000.00
8-2-1-0-0-1001-021-20-0000-0(PROCURADURIA AUXILIAR E	1495486.00	0	0	1,495,486.00
8-2-1-0-0-1001-021-20-1000-0(SERVICIOS PERSONALES	1279486.00	0	0	1,279,486.00
8-2-1-0-0-1001-021-20-1000-1(SUELDOS BASE AL PERSON	884532.00	0	0	884,532.00
8-2-1-0-0-1001-021-20-1000-1(AYUDA PARA DESPENSA	88453.20	0	0	88,453.20
8-2-1-0-0-1001-021-20-1000-1(AYUDA PARA TRANSPORTE	88453.20	0	0	88,453.20
8-2-1-0-0-1001-021-20-1000-1(AYUDA PARA ROPA	88453.20	0	0	88,453.20
8-2-1-0-0-1001-021-20-1000-1(PRIMA VACACIONAL	18902.33	0	0	18,902.33
8-2-1-0-0-1001-021-20-1000-1(GRATIFICACIÃ" N ANUAL	110692.07	0	0	110,692.07
8-2-1-0-0-1001-021-20-3000-0(SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-021-20-3000-3(PASAJES TERRESTRES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-20-3000-3(VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-021-20-4000-0(TRANSFERENCIAS, ASIGNA(	206000.00	0	0	206,000.00
8-2-1-0-0-1001-021-20-4000-4(AYUDAS SOCIALES A INSTIT	206000.00	0	0	206,000.00
8-2-1-0-0-1001-021-20-4000-4(AYUDAS SOCIALES A SOCI	206000.00	0	0	206,000.00
8-2-1-0-0-1001-021-21-0000-0(DIRECCION DE ASUNTOS E)	639202.48	0	0	639,202.48
8-2-1-0-0-1001-021-21-1000-0(SERVICIOS PERSONALES	639202.48	0	0	639,202.48
8-2-1-0-0-1001-021-21-1000-1(SUELDOS BASE AL PERSON	439956.00	0	0	439,956.00
8-2-1-0-0-1001-021-21-1000-1(AYUDA PARA DESPENSA	43995.60	0	0	43,995.60
8-2-1-0-0-1001-021-21-1000-1(AYUDA PARA TRANSPORTE	43995.60	0	0	43,995.60
8-2-1-0-0-1001-021-21-1000-1(AYUDA PARA ROPA	43995.60	0	0	43,995.60
8-2-1-0-0-1001-021-21-1000-1(PRIMA VACACIONAL	9401.80	0	0	9,401.80
8-2-1-0-0-1001-021-21-1000-1(GRATIFICACION DE FIN DE /	57857.88	0	0	57,857.88
8-2-1-0-0-1001-022-00-0000-0(DESARROLLO SOCIAL	48427574.46	0	0	48,427,574.46
8-2-1-0-0-1001-022-01-0000-0(JEFATURA DE PARQUES Y J	5552613.22	0	0	5,552,613.22
8-2-1-0-0-1001-022-01-1000-0(SERVICIOS PERSONALES	5302613.22	0	0	5,302,613.22
8-2-1-0-0-1001-022-01-1000-1(SUELDOS BASE AL PERSON	3675312.00	0	0	3,675,312.00
8-2-1-0-0-1001-022-01-1000-1(AYUDA PARA DESPENSA	367531.20	0	0	367,531.20
8-2-1-0-0-1001-022-01-1000-1(AYUDA PARA TRANSPORTE	367531.20	0	0	367,531.20
8-2-1-0-0-1001-022-01-1000-1(AYUDA PARA ROPA	367531.20	0	0	367,531.20
8-2-1-0-0-1001-022-01-1000-1(PRIMA VACACIONAL	78540.91	0	0	78,540.91
8-2-1-0-0-1001-022-01-1000-1(GRATIFICACION ANUAL	446166.71	0	0	446,166.71
8-2-1-0-0-1001-022-01-2000-0(MATERIALES Y SUMINISTR	170000.00	0	0	170,000.00
8-2-1-0-0-1001-022-01-2000-2(OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2(FERTILIZANTES, PESTICIDA	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-01-2000-2(PRENDAS DE SEGURIDAD Y	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-01-2000-2(HERRAMIENTAS MENORES	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-01-2000-2(REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-01-2000-2(REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-01-2000-2(REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-01-3000-0(SERVICIOS GENERALES	50000.00	0	0	50,000.00

8-2-1-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMII	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	1882765.17	0	0	1,882,765.17
8-2-1-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	1842265.17	0	0	1,842,265.17
8-2-1-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	1272300.00	0	0	1,272,300.00
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA DESPENSA	127230.00	0	0	127,230.00
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	127230.00	0	0	127,230.00
8-2-1-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	127230.00	0	0	127,230.00
8-2-1-0-0-1001-022-02-1000-1	PRIMA VACACIONAL	27188.88	0	0	27,188.88
8-2-1-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	161086.29	0	0	161,086.29
8-2-1-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	25500.00	0	0	25,500.00
8-2-1-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMII	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-02-3000-3	PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-1-0-0-1001-022-02-3000-3	VIATICOS EN EL PAIS	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	4471881.54	0	0	4,471,881.54
8-2-1-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	4126881.54	0	0	4,126,881.54
8-2-1-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	2839932.00	0	0	2,839,932.00
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	283993.20	0	0	283,993.20
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA TRANSPORTE	283993.20	0	0	283,993.20
8-2-1-0-0-1001-022-03-1000-1	AYUDA PARA ROPA	283993.20	0	0	283,993.20
8-2-1-0-0-1001-022-03-1000-1	PRIMA VACACIONAL	60688.96	0	0	60,688.96
8-2-1-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	374280.98	0	0	374,280.98
8-2-1-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	305000.00	0	0	305,000.00
8-2-1-0-0-1001-022-03-2000-2	PRODUCTOS ALIMENTICIOS	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-03-2000-2	PRODUCTOS MINERALES N	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	40000.00	0	0	40,000.00
8-2-1-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-03-2000-2	ARTICULOS METALICOS PA	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-03-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMII	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-03-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-03-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	772412.57	0	0	772,412.57
8-2-1-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	672412.57	0	0	672,412.57
8-2-1-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	464040.00	0	0	464,040.00
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSA	46404.00	0	0	46,404.00
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA TRANSPORTE	46404.00	0	0	46,404.00
8-2-1-0-0-1001-022-04-1000-1	AYUDA PARA ROPA	46404.00	0	0	46,404.00

8-2-1-0-0-1001-022-04-1000-1	PRIMA VACACIONAL	9916.47	0	0	9,916.47
8-2-1-0-0-1001-022-04-1000-1	GRATIFICACION ANUAL	59244.10	0	0	59,244.10
8-2-1-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	85000.00	0	0	85,000.00
8-2-1-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-04-2000-2	PRENDAS DE SEGURIDAD Y	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	2075560.95	0	0	2,075,560.95
8-2-1-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	1755560.95	0	0	1,755,560.95
8-2-1-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	1215132.00	0	0	1,215,132.00
8-2-1-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSA	121513.20	0	0	121,513.20
8-2-1-0-0-1001-022-06-1000-1	AYUDA PARA TRANSPORTE	121513.20	0	0	121,513.20
8-2-1-0-0-1001-022-06-1000-1	AYUDA PARA ROPA	121513.20	0	0	121,513.20
8-2-1-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	25967.20	0	0	25,967.20
8-2-1-0-0-1001-022-06-1000-1	GRATIFICACION ANUAL	149922.15	0	0	149,922.15
8-2-1-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-2000-2	ARTICULOS DEPORTIVOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	310000.00	0	0	310,000.00
8-2-1-0-0-1001-022-06-3000-3	PASAJES TERRESTRES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	250000.00	0	0	250,000.00
8-2-1-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	150000.00	0	0	150,000.00
8-2-1-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA S	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-06-3000-3	COPA OLIMPIC DRAIGER ME	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-06-3000-3	EVENTOS CODE	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-06-3000-3	FUEGO SIMBOLICO	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1645807.57	0	0	1,645,807.57
8-2-1-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	1189307.57	0	0	1,189,307.57
8-2-1-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	815520.00	0	0	815,520.00
8-2-1-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	81552.00	0	0	81,552.00
8-2-1-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	81552.00	0	0	81,552.00
8-2-1-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	81552.00	0	0	81,552.00
8-2-1-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	17427.55	0	0	17,427.55
8-2-1-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	111704.02	0	0	111,704.02
8-2-1-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	48500.00	0	0	48,500.00
8-2-1-0-0-1001-022-07-3000-3	REPARACION Y MANTTO. DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	43500.00	0	0	43,500.00
8-2-1-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	12000.00	0	0	12,000.00

8-2-1-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN/	12000.00	0	0	12,000.00
8-2-1-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	3500.00	0	0	3,500.00
8-2-1-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-07-3000-3	DIA DE LA MUJER RURAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERS	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PA	400000.00	0	0	400,000.00
8-2-1-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	6969969.52	0	0	6,969,969.52
8-2-1-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	2976969.52	0	0	2,976,969.52
8-2-1-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	2050548.00	0	0	2,050,548.00
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	205054.80	0	0	205,054.80
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	205054.80	0	0	205,054.80
8-2-1-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	205054.80	0	0	205,054.80
8-2-1-0-0-1001-022-08-1000-1	PRIMA VACACIONAL	43819.93	0	0	43,819.93
8-2-1-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	267437.19	0	0	267,437.19
8-2-1-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	53000.00	0	0	53,000.00
8-2-1-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	35000.00	0	0	35,000.00
8-2-1-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	3920000.00	0	0	3,920,000.00
8-2-1-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P/	800000.00	0	0	800,000.00
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA PARA CAPACIT/	300000.00	0	0	300,000.00
8-2-1-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MO	500000.00	0	0	500,000.00
8-2-1-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A ACTIV	120000.00	0	0	120,000.00
8-2-1-0-0-1001-022-08-4000-4	UTILES ESCOLARES	120000.00	0	0	120,000.00
8-2-1-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	5184244.67	0	0	5,184,244.67
8-2-1-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	4899244.67	0	0	4,899,244.67
8-2-1-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	3395436.00	0	0	3,395,436.00
8-2-1-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	339543.60	0	0	339,543.60
8-2-1-0-0-1001-022-09-1000-1	AYUDA PARA TRANSPORTE	339543.60	0	0	339,543.60
8-2-1-0-0-1001-022-09-1000-1	AYUDA PARA ROPA	339543.60	0	0	339,543.60
8-2-1-0-0-1001-022-09-1000-1	PRIMA VACACIONAL	72560.00	0	0	72,560.00
8-2-1-0-0-1001-022-09-1000-1	GRATIFICACION ANUAL	412617.87	0	0	412,617.87
8-2-1-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTR	160000.00	0	0	160,000.00
8-2-1-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00

8-2-1-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMII	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	5529531.44	0	0	5,529,531.44
8-2-1-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	4314531.44	0	0	4,314,531.44
8-2-1-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	2989944.00	0	0	2,989,944.00
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	298994.40	0	0	298,994.40
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	298994.40	0	0	298,994.40
8-2-1-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	298994.40	0	0	298,994.40
8-2-1-0-0-1001-022-10-1000-1: PRIMA VACACIONAL	63894.69	0	0	63,894.69
8-2-1-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	363709.55	0	0	363,709.55
8-2-1-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTR	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: HERRAMIENTAS MENORES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	560000.00	0	0	560,000.00
8-2-1-0-0-1001-022-10-3000-3: CONSERVACION Y MANTENI	450000.00	0	0	450,000.00
8-2-1-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMII	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-10-3000-3: INSTALACION, REPARACION	80000.00	0	0	80,000.00
8-2-1-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	605000.00	0	0	605,000.00
8-2-1-0-0-1001-022-10-5000-5: CARROCERIAS Y REMOLQU	600000.00	0	0	600,000.00
8-2-1-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MÃ,ÂµQU	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	2266355.95	0	0	2,266,355.95
8-2-1-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	1958355.95	0	0	1,958,355.95
8-2-1-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	1356000.00	0	0	1,356,000.00
8-2-1-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	135600.00	0	0	135,600.00
8-2-1-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	135600.00	0	0	135,600.00
8-2-1-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	135600.00	0	0	135,600.00
8-2-1-0-0-1001-022-11-1000-1: PRIMA VACACIONAL	28977.53	0	0	28,977.53
8-2-1-0-0-1001-022-11-1000-1: GRATIFICACION ANUAL	166578.42	0	0	166,578.42
8-2-1-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	253000.00	0	0	253,000.00
8-2-1-0-0-1001-022-11-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES N	100000.00	0	0	100,000.00
8-2-1-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	70000.00	0	0	70,000.00
8-2-1-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PAF	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-11-2000-2: PRENDAS DE SEGURIDAD Y	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	45000.00	0	0	45,000.00
8-2-1-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMII	25000.00	0	0	25,000.00

8-2-1-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-3000-3	GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-3000-3	CONCURSO MURALES URB/	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-11-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	860687.92	0	0	860,687.92
8-2-1-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	322687.92	0	0	322,687.92
8-2-1-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	220440.00	0	0	220,440.00
8-2-1-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	22044.00	0	0	22,044.00
8-2-1-0-0-1001-022-12-1000-1	AYUDA PARA TRANSPORTE	22044.00	0	0	22,044.00
8-2-1-0-0-1001-022-12-1000-1	AYUDA PARA ROPA	22044.00	0	0	22,044.00
8-2-1-0-0-1001-022-12-1000-1	PRIMA VACACIONAL	4710.77	0	0	4,710.77
8-2-1-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	31405.15	0	0	31,405.15
8-2-1-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-022-12-2000-2	MATERIAL ELECTRICO Y ELI	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0	10,000.00
8-2-1-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	508000.00	0	0	508,000.00
8-2-1-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	500000.00	0	0	500,000.00
8-2-1-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	1317347.06	0	0	1,317,347.06
8-2-1-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	1299347.06	0	0	1,299,347.06
8-2-1-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	897780.00	0	0	897,780.00
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	89778.00	0	0	89,778.00
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA TRANSPORTE	89778.00	0	0	89,778.00
8-2-1-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	89778.00	0	0	89,778.00
8-2-1-0-0-1001-022-13-1000-1	PRIMA VACACIONAL	19185.44	0	0	19,185.44
8-2-1-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	113047.62	0	0	113,047.62
8-2-1-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	13000.00	0	0	13,000.00
8-2-1-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-2000-2	REFACCIONES Y ACCESORI	8000.00	0	0	8,000.00
8-2-1-0-0-1001-022-13-3000-0	SERVICIOS GENERALES	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-13-3000-3	REPARACION Y MANTENIMI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	9898396.88	0	0	9,898,396.88
8-2-1-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	9608396.88	0	0	9,608,396.88
8-2-1-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	6640284.00	0	0	6,640,284.00
8-2-1-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	664028.40	0	0	664,028.40
8-2-1-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	664028.40	0	0	664,028.40
8-2-1-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	664028.40	0	0	664,028.40
8-2-1-0-0-1001-022-16-1000-1	PRIMA VACACIONAL	141901.96	0	0	141,901.96
8-2-1-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	834125.72	0	0	834,125.72
8-2-1-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	170000.00	0	0	170,000.00
8-2-1-0-0-1001-022-16-2000-2	CEMENTO Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PA	15000.00	0	0	15,000.00
8-2-1-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	25000.00	0	0	25,000.00

8-2-1-0-0-1001-022-16-2000-2¿ HERRAMIENTAS MENORES	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-2000-2¿ REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-16-2000-2¿ REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-16-3000-0¿ SERVICIOS GENERALES	120000.00	0	0	120,000.00
8-2-1-0-0-1001-022-16-3000-3¿ REPARACION Y MANTENIMII	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-16-3000-3¿ INSTALACION, REPARACION	50000.00	0	0	50,000.00
8-2-1-0-0-1001-022-16-3000-3¿ GASTOS DE ORDEN SOCIAL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-022-16-3000-3¿ DIA DEL ALBAÁ'IL	20000.00	0	0	20,000.00
8-2-1-0-0-1001-023-00-0000-0¿ DESARROLLO ECONOMICO	10282645.39	0	0	10,282,645.39
8-2-1-0-0-1001-023-01-0000-0¿ DIRECCION DE DESARROLL	2184447.72	0	0	2,184,447.72
8-2-1-0-0-1001-023-01-1000-0¿ SERVICIOS PERSONALES	1536447.72	0	0	1,536,447.72
8-2-1-0-0-1001-023-01-1000-1¿ SUELDOS BASE AL PERSON	1049604.00	0	0	1,049,604.00
8-2-1-0-0-1001-023-01-1000-1¿ AYUDA PARA DESPENSA	104960.40	0	0	104,960.40
8-2-1-0-0-1001-023-01-1000-1¿ AYUDA PARA TRANSPORTE	104960.40	0	0	104,960.40
8-2-1-0-0-1001-023-01-1000-1¿ AYUDA PARA ROPA	104960.40	0	0	104,960.40
8-2-1-0-0-1001-023-01-1000-1¿ PRIMA VACACIONAL	22429.89	0	0	22,429.89
8-2-1-0-0-1001-023-01-1000-1¿ GRATIFICACION ANUAL	149532.63	0	0	149,532.63
8-2-1-0-0-1001-023-01-2000-0¿ MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-2000-2¿ PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-0¿ SERVICIOS GENERALES	443000.00	0	0	443,000.00
8-2-1-0-0-1001-023-01-3000-3¿ PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-1-0-0-1001-023-01-3000-3¿ VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-01-3000-3¿ GASTOS DE ORDEN SOCIAL	435000.00	0	0	435,000.00
8-2-1-0-0-1001-023-01-3000-3¿ MEGA ROSCA DE REYES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-023-01-3000-3¿ FESTIVAL DEL ARTE Y LA AF	50000.00	0	0	50,000.00
8-2-1-0-0-1001-023-01-3000-3¿ VENDE PAÁ' ACAMBARO	20000.00	0	0	20,000.00
8-2-1-0-0-1001-023-01-3000-3¿ FERIA DE LA PANIFICACION	100000.00	0	0	100,000.00
8-2-1-0-0-1001-023-01-3000-3¿ VENDE PAÁ' CATRINEAR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-01-3000-3¿ ACAMBARIZATE 2025	50000.00	0	0	50,000.00
8-2-1-0-0-1001-023-01-3000-3¿ FESTIVAL DEL DIA DE MUER	45000.00	0	0	45,000.00
8-2-1-0-0-1001-023-01-3000-3¿ OFRENDA DE VIDA Y SANEA	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-01-3000-3¿ CONGRESOS Y CONVENCIO	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-01-4000-0¿ TRANSFERENCIAS, ASIGNA	200000.00	0	0	200,000.00
8-2-1-0-0-1001-023-01-4000-4¿ SUBSIDIOS A LA INVERSION	200000.00	0	0	200,000.00
8-2-1-0-0-1001-023-01-4000-4¿ MI PLAZA	100000.00	0	0	100,000.00
8-2-1-0-0-1001-023-01-4000-4¿ MI TIENDA AL 100	100000.00	0	0	100,000.00
8-2-1-0-0-1001-023-02-0000-0¿ JEFATURA DE ADMINISTRAC	2424495.14	0	0	2,424,495.14
8-2-1-0-0-1001-023-02-1000-0¿ SERVICIOS PERSONALES	2389495.14	0	0	2,389,495.14
8-2-1-0-0-1001-023-02-1000-1¿ SUELDOS BASE AL PERSON	1655004.00	0	0	1,655,004.00
8-2-1-0-0-1001-023-02-1000-1¿ AYUDA PARA DESPENSA	165500.40	0	0	165,500.40
8-2-1-0-0-1001-023-02-1000-1¿ AYUDA PARA TRANSPORTE	165500.40	0	0	165,500.40
8-2-1-0-0-1001-023-02-1000-1¿ AYUDA PARA ROPA	165500.40	0	0	165,500.40
8-2-1-0-0-1001-023-02-1000-1¿ PRIMA VACACIONAL	35367.21	0	0	35,367.21
8-2-1-0-0-1001-023-02-1000-1¿ GRATIFICACION ANUAL	202622.73	0	0	202,622.73
8-2-1-0-0-1001-023-02-2000-0¿ MATERIALES Y SUMINISTR	25000.00	0	0	25,000.00

8-2-1-0-0-1001-023-02-2000-2:	ARTICULOS METALICOS PAF	15000.00	0	0	15,000.00
8-2-1-0-0-1001-023-02-2000-2:	PRODUCTOS QUIMICOS BAS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-02-2000-2:	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-02-3000-0:	SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-02-3000-3:	INSTALACION, REPARACION	10000.00	0	0	10,000.00
8-2-1-0-0-1001-023-03-0000-0:	DIRECCION DE DESARROLL	5673702.53	0	0	5,673,702.53
8-2-1-0-0-1001-023-03-1000-0:	SERVICIOS PERSONALES	2588702.53	0	0	2,588,702.53
8-2-1-0-0-1001-023-03-1000-1:	SUELDOS BASE AL PERSON	1773360.00	0	0	1,773,360.00
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA DESPENSA	177336.00	0	0	177,336.00
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA TRANSPORTE	177336.00	0	0	177,336.00
8-2-1-0-0-1001-023-03-1000-1:	AYUDA PARA ROPA	177336.00	0	0	177,336.00
8-2-1-0-0-1001-023-03-1000-1:	PRIMA VACACIONAL	37896.46	0	0	37,896.46
8-2-1-0-0-1001-023-03-1000-1:	GRATIFICACION ANUAL	245438.07	0	0	245,438.07
8-2-1-0-0-1001-023-03-2000-0:	MATERIALES Y SUMINISTR	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-03-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-1-0-0-1001-023-03-2000-2:	REFACCIONES Y ACCESORI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-03-3000-0:	SERVICIOS GENERALES	55000.00	0	0	55,000.00
8-2-1-0-0-1001-023-03-3000-3:	OTROS ARRENDAMIENTOS	30000.00	0	0	30,000.00
8-2-1-0-0-1001-023-03-3000-3:	REPARACION Y MANTENIMI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-023-03-4000-0:	TRANSFERENCIAS, ASIGNA	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A PERS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-023-03-4000-4:	AYUDAS SOCIALES A PERS	3000000.00	0	0	3,000,000.00
8-2-1-0-0-1001-032-00-0000-0:	APORTACIONES FEDERALES	104311136.09	0	0	104,311,136.09
8-2-1-0-0-1001-032-42-0000-0:	FONDO 1 EJERCICIO 2024 P	25354336.09	0	0	25,354,336.09
8-2-1-0-0-1001-032-42-6100-0:	OBRA PÚBLICA EN BIENES	25354336.09	0	0	25,354,336.09
8-2-1-0-0-1001-032-42-6100-6:	DIVISIÓN DE TERRENOS Y C	25354336.09	0	0	25,354,336.09
8-2-1-0-0-1001-032-42-6100-6:	CONSTRUCCION DE PUENTI	1190343.18	0	0	1,190,343.18
8-2-1-0-0-1001-032-42-6100-6:	REHABILITACION DE CAMIN	898729.42	0	0	898,729.42
8-2-1-0-0-1001-032-42-6100-6:	LA CAÑADA, AMPL DE RED I	177847.80	0	0	177,847.80
8-2-1-0-0-1001-032-42-6100-6:	ACAMBARO, AMPL DE RED E	140909.83	0	0	140,909.83
8-2-1-0-0-1001-032-42-6100-6:	ACAMBARO, AMPL DE RED E	126084.90	0	0	126,084.90
8-2-1-0-0-1001-032-42-6100-6:	ACAMBARO, AMPL DE RED E	167174.42	0	0	167,174.42
8-2-1-0-0-1001-032-42-6100-6:	SAN NICOLAS TOLENTINO, A	130665.74	0	0	130,665.74
8-2-1-0-0-1001-032-42-6100-6:	LA ORTIGA, REHAB DE CAM	799045.69	0	0	799,045.69
8-2-1-0-0-1001-032-42-6100-6:	TRES MARIAS, REHAB DE C	2144704.88	0	0	2,144,704.88
8-2-1-0-0-1001-032-42-6100-6:	LA CHICHARRONERA, REHA	3997052.58	0	0	3,997,052.58
8-2-1-0-0-1001-032-42-6100-6:	SAN LUIS DE LOS AGUSTINC	2993050.83	0	0	2,993,050.83
8-2-1-0-0-1001-032-42-6100-6:	EL RODEO, REHAB DE CAM	3997134.95	0	0	3,997,134.95
8-2-1-0-0-1001-032-42-6100-6:	LAS CRUCES, REHAB DE CA	1776723.15	0	0	1,776,723.15
8-2-1-0-0-1001-032-42-6100-6:	LA ENCARNACION, CONSTR	1142971.11	0	0	1,142,971.11
8-2-1-0-0-1001-032-42-6100-6:	SAN FCO PARACUARO, CON	217341.18	0	0	217,341.18
8-2-1-0-0-1001-032-42-6100-6:	IRAMUCO, LONARIA UMAPS	293750.00	0	0	293,750.00
8-2-1-0-0-1001-032-42-6100-6:	LAS CRUCES, PUENTE VEHI	872311.94	0	0	872,311.94
8-2-1-0-0-1001-032-42-6100-6:	ARROYO DE LA LUNA, CONS	1752508.70	0	0	1,752,508.70
8-2-1-0-0-1001-032-42-6100-6:	ACAMBARO, CONSTRUCC C	529505.95	0	0	529,505.95

8-2-1-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	1048722.92	0	0	1,048,722.92
8-2-1-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	635982.24	0	0	635,982.24
8-2-1-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	321774.68	0	0	321,774.68
8-2-1-0-0-1001-032-43-0000-0	FONDO 1 EJERCICIO 2025	78956800.00	0	0	78,956,800.00
8-2-1-0-0-1001-032-43-6000-0	INVERSION PUBLICA	78956800.00	0	0	78,956,800.00
8-2-1-0-0-1001-032-43-6000-6	DIVISION DE TERRENOS Y C	78956800.00	0	0	78,956,800.00
8-2-1-0-0-1001-032-43-6000-6	AGUA POTABLE, ALCANTAR	78956800.00	0	0	78,956,800.00
8-2-1-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	99759625.56	0	0	99,759,625.56
8-2-1-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024 P	8950755.56	0	0	8,950,755.56
8-2-1-0-0-1001-033-42-0002-0	SEGURIDAD PÅBLICA	2272857.60	0	0	2,272,857.60
8-2-1-0-0-1001-033-42-0002-2	MATERIALES, UTILES Y EQU	6844.00	0	0	6,844.00
8-2-1-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCION	1744013.60	0	0	1,744,013.60
8-2-1-0-0-1001-033-42-0002-3	INSTALACION, REPARACION	522000.00	0	0	522,000.00
8-2-1-0-0-1001-033-42-0006-0	TESORERIA MUNICIPAL	568470.00	0	0	568,470.00
8-2-1-0-0-1001-033-42-0006-3	SERVICIOS DE CONSULTOR	342000.00	0	0	342,000.00
8-2-1-0-0-1001-033-42-0006-5	EQUIPO DE COMPUTO Y DE	226470.00	0	0	226,470.00
8-2-1-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	6109427.96	0	0	6,109,427.96
8-2-1-0-0-1001-033-42-0007-3	ENERGIA ELECTRICA (DEFIC	3191894.81	0	0	3,191,894.81
8-2-1-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	2917533.15	0	0	2,917,533.15
8-2-1-0-0-1001-033-43-0000-0	FONDO 2 EJERICIO 2025	90808870.00	0	0	90,808,870.00
8-2-1-0-0-1001-033-43-0002-0	SEGURIDAD PUBLICA	20606132.05	0	0	20,606,132.05
8-2-1-0-0-1001-033-43-0002-1	SUELDOS BASE AL PERSON	5439720.00	0	0	5,439,720.00
8-2-1-0-0-1001-033-43-0002-1	AYUDA PARA DESPENSA	543972.00	0	0	543,972.00
8-2-1-0-0-1001-033-43-0002-1	AYUDA PARA TRANSPORTE	543972.00	0	0	543,972.00
8-2-1-0-0-1001-033-43-0002-1	AYUDA PARA ROPA	543972.00	0	0	543,972.00
8-2-1-0-0-1001-033-43-0002-1	PRIMA VACACIONAL	116246.07	0	0	116,246.07
8-2-1-0-0-1001-033-43-0002-1	GRATIFICACION DE FIN DE A	774973.81	0	0	774,973.81
8-2-1-0-0-1001-033-43-0002-1	APORTACIONES PARA SEGU	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-43-0002-2	MATERIALES, UTILES Y EQU	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-43-0002-2	MATERIALES, UTILES Y EQU	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-43-0002-2	MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-43-0002-2	MEDICINAS Y PRODUCTOS F	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-43-0002-2	VESTUARIO Y UNIFORMES	2000000.00	0	0	2,000,000.00
8-2-1-0-0-1001-033-43-0002-2	REFACCIONES Y ACCESORI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-43-0002-3	ARRENDAMIENTO DE EQUIP	30000.00	0	0	30,000.00
8-2-1-0-0-1001-033-43-0002-3	SERVICIOS DE APOYO ADMI	25000.00	0	0	25,000.00
8-2-1-0-0-1001-033-43-0002-3	SERVICIOS PROFESIONALE	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-43-0002-3	SEGUROS DE BIENES PATR	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-43-0002-3	INSTALACION, REPARACION	450000.00	0	0	450,000.00
8-2-1-0-0-1001-033-43-0002-3	REPARACION Y MENENIMIEI	1500000.00	0	0	1,500,000.00
8-2-1-0-0-1001-033-43-0002-5	VEHICULOS Y EQUIPO TERF	2438276.17	0	0	2,438,276.17
8-2-1-0-0-1001-033-43-0002-8	CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-43-0003-0	VIALIDAD	1600000.00	0	0	1,600,000.00
8-2-1-0-0-1001-033-43-0003-2	OTROS MATERIALES Y ARTI	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-43-0003-2	VESTUARIO Y UNIFORMES	400000.00	0	0	400,000.00

8-2-1-0-0-1001-033-43-0003-2	REFACCIONES Y ACCESORI	500000.00	0	0	500,000.00
8-2-1-0-0-1001-033-43-0003-3	SEGUROS DE BIENES PATR	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-43-0003-3	REPARACION Y MANTENIMI	200000.00	0	0	200,000.00
8-2-1-0-0-1001-033-43-0004-0	PROTECCION CIVIL	400000.00	0	0	400,000.00
8-2-1-0-0-1001-033-43-0004-2	VESTUARIO Y UNIFORMES	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-43-0004-2	REFACCIONES Y ACCESORI	100000.00	0	0	100,000.00
8-2-1-0-0-1001-033-43-0004-3	SEGUROS DE BIENES PATR	50000.00	0	0	50,000.00
8-2-1-0-0-1001-033-43-0004-3	REPARACIÃ“N Y MANTENIMI	150000.00	0	0	150,000.00
8-2-1-0-0-1001-033-43-0007-0	INFRAESTRUCTURA DE DES	68202737.95	0	0	68,202,737.95
8-2-1-0-0-1001-033-43-0007-3	ENERGIA ELECTRICA (CONC	41202737.95	0	0	41,202,737.95
8-2-1-0-0-1001-033-43-0007-3	SERVICIOS INTEGRALES Y C	27000000.00	0	0	27,000,000.00
8-2-1-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	35497062.26	0	0	35,497,062.26
8-2-1-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	1661049.70	0	0	1,661,049.70
8-2-1-0-0-1001-034-18-4000-0	TRANSFERENCIAS, ASIGNA	63999.70	0	0	63,999.70
8-2-1-0-0-1001-034-18-4000-4	AYUDAS SOCIALES A PERS	63999.70	0	0	63,999.70
8-2-1-0-0-1001-034-18-4000-4	ACAMBARO, ABASTECIMIEN	63999.70	0	0	63,999.70
8-2-1-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBL	597050.00	0	0	597,050.00
8-2-1-0-0-1001-034-18-5000-5	OTROS MOBILIARIOS Y EQU	597050.00	0	0	597,050.00
8-2-1-0-0-1001-034-18-5000-5	CHUPICUARO, ADQUISICION	347050.00	0	0	347,050.00
8-2-1-0-0-1001-034-18-5000-5	IRAMUCO, ADQUISICIÃ“N DE	250000.00	0	0	250,000.00
8-2-1-0-0-1001-034-18-6100-0	OBRA PÃ“BLICA EN BIENS D	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-18-6100-6	DIVISIÃ“N DE TERRENOS Y C	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-18-6100-6	SANTIAGUILLO, CONSTRUCC	1000000.00	0	0	1,000,000.00
8-2-1-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES 20	8313226.56	0	0	8,313,226.56
8-2-1-0-0-1001-034-19-0002-0	FAFEF 2024	3017721.59	0	0	3,017,721.59
8-2-1-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	3017721.59	0	0	3,017,721.59
8-2-1-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	718056.40	0	0	718,056.40
8-2-1-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	584082.35	0	0	584,082.35
8-2-1-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	391610.40	0	0	391,610.40
8-2-1-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONST	181001.34	0	0	181,001.34
8-2-1-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTR	1142971.10	0	0	1,142,971.10
8-2-1-0-0-1001-034-19-0003-0	FISE 2024	5295504.97	0	0	5,295,504.97
8-2-1-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	5295504.97	0	0	5,295,504.97
8-2-1-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	308440.74	0	0	308,440.74
8-2-1-0-0-1001-034-19-0003-6	SAN MATEO TOCUARO, AMF	167174.42	0	0	167,174.42
8-2-1-0-0-1001-034-19-0003-6	COL. SAN ISIDRO CALLE CA	126084.91	0	0	126,084.91
8-2-1-0-0-1001-034-19-0003-6	COL. EMILIO CARRANZA PRI	140909.84	0	0	140,909.84
8-2-1-0-0-1001-034-19-0003-6	LA CAÃ“ADA, AMPL DE ELEC	177847.80	0	0	177,847.80
8-2-1-0-0-1001-034-19-0003-6	SAN NICOLAS DE TOLENTIN	130665.75	0	0	130,665.75
8-2-1-0-0-1001-034-19-0003-6	ARROYO DE LA LUNA, CONS	1745622.96	0	0	1,745,622.96
8-2-1-0-0-1001-034-19-0003-6	ACAMBARO, CONSTRUCCIO	2498758.55	0	0	2,498,758.55
8-2-1-0-0-1001-034-20-0000-0	CONVENIOS ESTATALES 20	25522786.00	0	0	25,522,786.00
8-2-1-0-0-1001-034-20-6000-0	INVERSION PUBLICA	25522786.00	0	0	25,522,786.00
8-2-1-0-0-1001-034-20-6000-6	DIVISION DE TERRENOS Y C	25522786.00	0	0	25,522,786.00
8-2-1-0-0-1001-034-20-6000-6	OBRAS REGIONALES	25522786.00	0	0	25,522,786.00

8-2-2-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESC	497816150.88	192,994,412.36	544,675,055.32	146,135,507.92
8-2-2-0-0-1001-000-00-0000-0(PE POR EJERCER	497816150.88	192,994,412.36	544,675,055.32	146,135,507.92
8-2-2-0-0-1001-021-00-0000-0(GOBIERNO	199538107.12	28,973,275.45	201,615,922.58	26,895,459.99
8-2-2-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	2294041.77	0	2,259,924.03	34,117.74
8-2-2-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	2248541.77	0	2,248,541.77	0
8-2-2-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	1376856.00	0	1,376,856.00	0
8-2-2-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	137685.60	0	137,685.60	0
8-2-2-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	137685.60	0	137,685.60	0
8-2-2-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	137685.60	0	137,685.60	0
8-2-2-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS ,	240000.00	0	240,000.00	0
8-2-2-0-0-1001-021-01-1000-1(ASESOR JURIDICO	120000.00	0	120,000.00	0
8-2-2-0-0-1001-021-01-1000-1(SUPERVISOR DE OBRA	120000.00	0	120,000.00	0
8-2-2-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	29423.22	0	29,423.22	0
8-2-2-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	189205.75	0	189,205.75	0
8-2-2-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	15000.00	0	6,687.40	8,312.60
8-2-2-0-0-1001-021-01-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	10000.00	0	6,687.40	3,312.60
8-2-2-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	30500.00	0	4,694.86	25,805.14
8-2-2-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	8500.00	0	3,219.00	5,281.00
8-2-2-0-0-1001-021-01-3000-3(PASAJES TERRESTRES	4000.00	0	0	4,000.00
8-2-2-0-0-1001-021-01-3000-3(VIATICOS EN EL PAIS	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	15000.00	0	1,475.86	13,524.14
8-2-2-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	1598147.33	0	1,562,251.32	35,896.01
8-2-2-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	1517647.33	0	1,517,647.33	0
8-2-2-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	1038120.00	0	1,038,120.00	0
8-2-2-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	103812.00	0	103,812.00	0
8-2-2-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	103812.00	0	103,812.00	0
8-2-2-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	103812.00	0	103,812.00	0
8-2-2-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	22184.48	0	22,184.48	0
8-2-2-0-0-1001-021-02-1000-1(GRATIFICACION ANUAL	145906.85	0	145,906.85	0
8-2-2-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTR	8500.00	0	3,293.40	5,206.60
8-2-2-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	5000.00	0	260	4,740.00
8-2-2-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	3500.00	0	3,033.40	466.6
8-2-2-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	72000.00	0	41,310.59	30,689.41
8-2-2-0-0-1001-021-02-3000-3(SERVICIOS POSTALES Y TEI	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-02-3000-3(ARRENDAMIENTO DE MOB. `	24000.00	0	21,576.00	2,424.00
8-2-2-0-0-1001-021-02-3000-3(SERVICIOS DE APOYO ADMI	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-02-3000-3(REARACION Y MANTENIMIEI	6000.00	0	3,172.60	2,827.40
8-2-2-0-0-1001-021-02-3000-3(PASAJES TERRESTRES	20000.00	0	9,543.00	10,457.00
8-2-2-0-0-1001-021-02-3000-3(VIATICOS EN EL PAIS	20000.00	0	7,018.99	12,981.01
8-2-2-0-0-1001-021-03-0000-0(JUZGADO ADMINISTRATIVO	631412.11	0	628,912.11	2,500.00
8-2-2-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	628912.11	0	628,912.11	0
8-2-2-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON	431364.00	0	431,364.00	0
8-2-2-0-0-1001-021-03-1000-1(AYUDA PARA DESPENSA	43136.40	0	43,136.40	0
8-2-2-0-0-1001-021-03-1000-1(AYUDA PARA TRANSPORTE	43136.40	0	43,136.40	0

8-2-2-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	43136.40	0	43,136.40	0
8-2-2-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	9218.19	0	9,218.19	0
8-2-2-0-0-1001-021-03-1000-1	GRATIFICACION ANUAL	58920.72	0	58,920.72	0
8-2-2-0-0-1001-021-03-2000-0	MATERIALES Y SUMINISTR	2500.00	0	0	2,500.00
8-2-2-0-0-1001-021-03-2000-2	PRODUCTOS ALIMENTICIOS	2500.00	0	0	2,500.00
8-2-2-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	15618406.81	0	15,406,117.18	212,289.63
8-2-2-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	15543406.81	0	15,372,803.50	170,603.31
8-2-2-0-0-1001-021-04-1000-1	DIETAS	9037200.00	0	9,037,200.00	0
8-2-2-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	369072.00	0	369,072.00	0
8-2-2-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	940627.20	0	940,627.20	0
8-2-2-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	940627.20	0	940,627.20	0
8-2-2-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	940627.20	0	940,627.20	0
8-2-2-0-0-1001-021-04-1000-1	PRIMA VACACIONAL	24632.44	0	24,632.44	0
8-2-2-0-0-1001-021-04-1000-1	GRATIFICACION ANUAL	1331982.38	0	1,331,982.38	0
8-2-2-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	978638.39	0	978,638.39	0
8-2-2-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	84856.05	0	84,856.05	0
8-2-2-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	69522.19	0	69,522.19	0
8-2-2-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	69522.19	0	69,522.19	0
8-2-2-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	SELENE MARTINEZ COSS	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	JESSICA JUDIT HERNANDEZ	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PI	62894.83	0	62,894.83	0
8-2-2-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	980000.00	0	809,396.69	170,603.31
8-2-2-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	70000.00	0	65,999.16	4,000.84
8-2-2-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	70000.00	0	28,046.52	41,953.48
8-2-2-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	70000.00	0	26,612.50	43,387.50
8-2-2-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	70000.00	0	69,876.40	123.6
8-2-2-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	70000.00	0	38,541.00	31,459.00
8-2-2-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	70000.00	0	50,859.01	19,140.99
8-2-2-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	70000.00	0	56,978.98	13,021.02
8-2-2-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	70000.00	0	70,000.00	0
8-2-2-0-0-1001-021-04-1000-1	JESSICA JUDITH HERNANDE	70000.00	0	69,027.66	972.34
8-2-2-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	70000.00	0	64,678.78	5,321.22
8-2-2-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	70000.00	0	69,290.25	709.75
8-2-2-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	70000.00	0	59,486.43	10,513.57
8-2-2-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	70000.00	0	70,000.00	0
8-2-2-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PI	70000.00	0	70,000.00	0

8-2-2-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTR	50000.00	0	11,737.68	38,262.32
8-2-2-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	50000.00	0	11,737.68	38,262.32
8-2-2-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	25000.00	0	21,576.00	3,424.00
8-2-2-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	24000.00	0	21,576.00	2,424.00
8-2-2-0-0-1001-021-04-3000-3	OTROS GASTOS POR RESP	1000.00	0	0	1,000.00
8-2-2-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	19875873.16	14,914,886.43	26,899,143.47	7,891,616.12
8-2-2-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	6306873.16	1,500,000.00	5,561,591.11	2,245,282.05
8-2-2-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	1584480.00	0	1,584,480.00	0
8-2-2-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	158448.00	0	158,448.00	0
8-2-2-0-0-1001-021-05-1000-1	AYUDA PARA TRANSPORTE	158448.00	0	158,448.00	0
8-2-2-0-0-1001-021-05-1000-1	AYUDA PARA ROPA	158448.00	0	158,448.00	0
8-2-2-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS ,	1500000.00	0	727,667.08	772,332.92
8-2-2-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	33860.12	0	33,860.12	0
8-2-2-0-0-1001-021-05-1000-1	GRATIFICACION ANUAL	207189.04	0	207,189.04	0
8-2-2-0-0-1001-021-05-1000-1	COMPENSACIONES	6000.00	0	6,000.00	0
8-2-2-0-0-1001-021-05-1000-1	INDEMNIZACIONES	2500000.00	1,500,000.00	2,527,050.87	1,472,949.13
8-2-2-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	250000.00	0	161,382.34	88,617.66
8-2-2-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	100000.00	0	73,992.54	26,007.46
8-2-2-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	150000.00	0	87,389.80	62,610.20
8-2-2-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	8519000.00	12,414,886.43	17,171,086.30	3,762,800.13
8-2-2-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE MOB.	24000.00	0	0	24,000.00
8-2-2-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMI	150000.00	0	32,294.40	117,705.60
8-2-2-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	50000.00	0	16,625.44	33,374.56
8-2-2-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	50000.00	0	26,469.53	23,530.47
8-2-2-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	100000.00	190,000.00	149,729.07	140,270.93
8-2-2-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	6650000.00	8,924,886.43	12,154,326.38	3,420,560.05
8-2-2-0-0-1001-021-05-3000-3	DIA DE REYES	300000.00	56,195.00	356,195.00	0
8-2-2-0-0-1001-021-05-3000-3	DIA DEL NIÑO	300000.00	0	300,000.00	0
8-2-2-0-0-1001-021-05-3000-3	DIA DE LAS MADRES	300000.00	0	300,000.00	0
8-2-2-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	300000.00	272,600.00	472,600.00	100,000.00
8-2-2-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	4000000.00	8,000,000.00	9,679,256.31	2,320,743.69
8-2-2-0-0-1001-021-05-3000-3	ARTICULOS PARA EVENTOS	200000.00	0	0	200,000.00
8-2-2-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 19 DE SI	300000.00	0	39,668.00	260,332.00
8-2-2-0-0-1001-021-05-3000-3	DIA DE LA SECRETARIA	250000.00	0	51,315.01	198,684.99
8-2-2-0-0-1001-021-05-3000-3	ACTOS CIVICOS RECONOCII	50000.00	0	39,969.21	10,030.79
8-2-2-0-0-1001-021-05-3000-3	DIA DEL MAESTRO	400000.00	96,091.43	496,091.43	0
8-2-2-0-0-1001-021-05-3000-3	FESTEJO Y/O ADORNOS NA	250000.00	0	0	250,000.00
8-2-2-0-0-1001-021-05-3000-3	ATENCION A LA ALERTA DE	0.00	100,000.00	60,182.52	39,817.48
8-2-2-0-0-1001-021-05-3000-3	EVENTOS DIVERSOS	0.00	400,000.00	359,048.90	40,951.10
8-2-2-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	1495000.00	3,300,000.00	4,791,641.48	3,358.52
8-2-2-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	4500000.00	1,000,000.00	4,005,083.72	1,494,916.28
8-2-2-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERS	4000000.00	1,000,000.00	3,624,427.24	1,375,572.76
8-2-2-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	2000000.00	1,000,000.00	2,443,697.23	556,302.77
8-2-2-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	2000000.00	0	1,180,730.01	819,269.99
8-2-2-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	500000.00	0	380,656.48	119,343.52

8-2-2-0-0-1001-021-05-4000-4: AYUDAS POR DESASTRES N	100000.00	0	30,656.48	69,343.52
8-2-2-0-0-1001-021-05-4000-4: CONTINGENCIAS DE SALUD	200000.00	0	150,000.00	50,000.00
8-2-2-0-0-1001-021-05-4000-4: COBIJAS CAMPAÑA INVERN	200000.00	0	200,000.00	0
8-2-2-0-0-1001-021-05-8000-0: PARTICIPACIONES Y APORT	300000.00	0	0	300,000.00
8-2-2-0-0-1001-021-05-8000-8: OTROS CONVENIOS (PROGF	300000.00	0	0	300,000.00
8-2-2-0-0-1001-021-05-8000-8: OTROS CONVENIOS (PROGF	300000.00	0	0	300,000.00
8-2-2-0-0-1001-021-06-0000-0: SECRETARIA DEL H. AYUNT.	4297021.55	36,400.00	4,295,100.05	38,321.50
8-2-2-0-0-1001-021-06-1000-0: SERVICIOS PERSONALES	4192021.55	14,400.00	4,192,021.55	14,400.00
8-2-2-0-0-1001-021-06-1000-1: SUELDOS BASE AL PERSON	1772808.00	0	1,772,808.00	0
8-2-2-0-0-1001-021-06-1000-1: AYUDA PARA DESPENSA	177280.80	0	177,280.80	0
8-2-2-0-0-1001-021-06-1000-1: AYUDA PARA TRANSPORTE	177280.80	0	177,280.80	0
8-2-2-0-0-1001-021-06-1000-1: AYUDA PARA ROPA	177280.80	0	177,280.80	0
8-2-2-0-0-1001-021-06-1000-1: HONORARIOS ASIMILADOS ,	111240.00	0	111,240.00	0
8-2-2-0-0-1001-021-06-1000-1: CRONISTA DE LA CIUDAD	111240.00	0	111,240.00	0
8-2-2-0-0-1001-021-06-1000-1: PRIMAS DE VACACIONES	37884.66	0	37,884.66	0
8-2-2-0-0-1001-021-06-1000-1: GRATIFICACION ANUAL	240646.49	0	240,646.49	0
8-2-2-0-0-1001-021-06-1000-1: COMPENSACIONES (105 DEI	1497600.00	14,400.00	1,497,600.00	14,400.00
8-2-2-0-0-1001-021-06-2000-0: MATERIALES Y SUMINISTR	61000.00	22,000.00	66,712.90	16,287.10
8-2-2-0-0-1001-021-06-2000-2: MATERIAL IMPRESO E INFOI	45000.00	22,000.00	64,174.10	2,825.90
8-2-2-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	6000.00	0	316	5,684.00
8-2-2-0-0-1001-021-06-2000-2: REFACCIONES Y ACCESORI	10000.00	0	2,222.80	7,777.20
8-2-2-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	44000.00	0	36,365.60	7,634.40
8-2-2-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	24000.00	0	23,576.00	424
8-2-2-0-0-1001-021-06-3000-3: REPARACION Y MANTEIIENT	10000.00	0	6,258.60	3,741.40
8-2-2-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	2000.00	0	1,596.00	404
8-2-2-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	3000.00	0	2,935.00	65
8-2-2-0-0-1001-021-06-3000-3: GASTOS DE ORDEN SOCIAL	5000.00	0	2,000.00	3,000.00
8-2-2-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	2143049.52	2,000.00	2,131,661.26	13,388.26
8-2-2-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	2128049.52	0	2,128,049.52	0
8-2-2-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	1455720.00	0	1,455,720.00	0
8-2-2-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	145572.00	0	145,572.00	0
8-2-2-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	145572.00	0	145,572.00	0
8-2-2-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	145572.00	0	145,572.00	0
8-2-2-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	31108.54	0	31,108.54	0
8-2-2-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	204504.98	0	204,504.98	0
8-2-2-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	5000.00	2,000.00	1,611.74	5,388.26
8-2-2-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	2,000.00	1,611.74	5,388.26
8-2-2-0-0-1001-021-07-3000-0: SERVICIOS GENERALES	10000.00	0	2,000.00	8,000.00
8-2-2-0-0-1001-021-07-3000-3: GASTOS DE CEREMONIAL	10000.00	0	2,000.00	8,000.00
8-2-2-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	60562273.45	13,428,588.14	57,212,895.26	16,777,966.33
8-2-2-0-0-1001-021-08-1000-0: SERVICIOSJ PERSONALES	23762123.45	3,800,000.00	23,815,131.75	3,746,991.70
8-2-2-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	4881456.00	0	4,881,456.00	0
8-2-2-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	488145.60	0	488,145.60	0
8-2-2-0-0-1001-021-08-1000-1: AYUDA PARA TRANSPORTE	488145.60	0	488,145.60	0
8-2-2-0-0-1001-021-08-1000-1: AYUDA PARA ROPA	488145.60	0	488,145.60	0

8-2-2-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	104316.05	0	104,316.05	0
8-2-2-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	668114.23	0	668,114.23	0
8-2-2-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	100000.00	0	100,000.00	0
8-2-2-0-0-1001-021-08-1000-1: APORTACIONES DE SEGURIDAD	16493800.37	3,800,000.00	16,546,808.67	3,746,991.70
8-2-2-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACION	50000.00	0	50,000.00	0
8-2-2-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTROS	10120000.00	4,344,707.98	12,960,401.51	1,504,306.47
8-2-2-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQUIPOS	350000.00	0	264,376.77	85,623.23
8-2-2-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IMPRESION	50000.00	0	450	49,550.00
8-2-2-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQUIPOS	200000.00	10,500.00	86,654.00	123,846.00
8-2-2-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFORMACION	250000.00	4,320.00	204,783.32	49,536.68
8-2-2-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	250000.00	0	198,376.00	51,624.00
8-2-2-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	100000.00	0	30,955.62	69,044.38
8-2-2-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES Y METALURGICOS	50000.00	0	17,667.40	32,332.60
8-2-2-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS DE CEMENTO	60000.00	0	27,659.60	32,340.40
8-2-2-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS DE CEMENTO	30000.00	0	2,955.64	27,044.36
8-2-2-0-0-1001-021-08-2000-2: MADERA Y PRODUCTOS DE MADERA	30000.00	0	0	30,000.00
8-2-2-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO Y ELECTRONICO	50000.00	35,000.00	84,588.78	411.22
8-2-2-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAQUETES	30000.00	43,834.00	72,873.85	960.15
8-2-2-0-0-1001-021-08-2000-2: MATERIALES COMPLEMENTARIOS	30000.00	0	0	30,000.00
8-2-2-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTICULOS	30000.00	26,354.54	14,719.20	41,635.34
8-2-2-0-0-1001-021-08-2000-2: MEDICINAS Y PRODUCTOS FARMACOLOGICOS	50000.00	0	40,000.00	10,000.00
8-2-2-0-0-1001-021-08-2000-2: FIBRAS SINTETICAS, HULES Y CAUCHOS	0.00	2,057.84	2,057.84	0
8-2-2-0-0-1001-021-08-2000-2: OTROS PRODUCTOS QUIMICOS	0.00	16,400.80	16,091.20	309.6
8-2-2-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICANTES Y ADITIVOS	8000000.00	4,157,578.80	11,614,029.09	543,549.71
8-2-2-0-0-1001-021-08-2000-2: COMBUSTIBLES	7900000.00	0	7,393,281.81	506,718.19
8-2-2-0-0-1001-021-08-2000-2: LUBRICANTES Y ADITIVOS	100000.00	150,000.00	214,117.72	35,882.28
8-2-2-0-0-1001-021-08-2000-2: COMBUSTIBLES 2	0.00	4,007,578.80	4,006,629.56	949.24
8-2-2-0-0-1001-021-08-2000-2: VESTUARIO Y UNIFORMES	200000.00	0	160,000.00	40,000.00
8-2-2-0-0-1001-021-08-2000-2: PRENDAS DE SEGURIDAD Y EQUIPOS	50000.00	0	19,949.50	30,050.50
8-2-2-0-0-1001-021-08-2000-2: HERRAMIENTAS MENORES	50000.00	0	27,264.94	22,735.06
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	30000.00	0	15,824.77	14,175.23
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	30000.00	0	0	30,000.00
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	150000.00	0	49,723.99	100,276.01
8-2-2-0-0-1001-021-08-2000-2: REFACCIONES Y ACCESORIOS	50000.00	48,662.00	9,400.00	89,262.00
8-2-2-0-0-1001-021-08-3000-0: SERVICIOS GENERALES	7771660.00	2,181,990.00	6,414,032.69	3,539,617.31
8-2-2-0-0-1001-021-08-3000-3: ENERGIA ELECTRICA	811660.00	0	589,280.51	222,379.49
8-2-2-0-0-1001-021-08-3000-3: GAS	230000.00	0	114,383.16	115,616.84
8-2-2-0-0-1001-021-08-3000-3: AGUA	120000.00	0	95,437.00	24,563.00
8-2-2-0-0-1001-021-08-3000-3: TELEFONIA TRADICIONAL	900000.00	0	643,828.60	256,171.40
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE ACCESO A INTERNET	100000.00	0	38,575.00	61,425.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS POSTALES Y TELECOMUNICACIONES	25000.00	0	890.88	24,109.12
8-2-2-0-0-1001-021-08-3000-3: ARRENDAMIENTO DE ACTIVOS	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3: OTROS ARRENDAMIENTOS	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CONTABILIDAD Y FISCALIA	300000.00	470,000.00	708,077.76	61,922.24
8-2-2-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTORIA	150000.00	60,000.00	199,880.00	10,120.00

8-2-2-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMIN	50000.00	2,000.00	51,768.00	232
8-2-2-0-0-1001-021-08-3000-3:	SERVICIOS PROFESIONALE	10000.00	100,000.00	43,746.62	66,253.38
8-2-2-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y	100000.00	0	12,377.93	87,622.07
8-2-2-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATR	800000.00	0	145,816.64	654,183.36
8-2-2-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	50000.00	0	20,880.00	29,120.00
8-2-2-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS, B	50000.00	0	243.6	49,756.40
8-2-2-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENI	250000.00	0	127,720.00	122,280.00
8-2-2-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	50000.00	0	2,200.00	47,800.00
8-2-2-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	50000.00	0	1,950.00	48,050.00
8-2-2-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMI	50000.00	33,060.00	44,687.00	38,373.00
8-2-2-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION	50000.00	949	6,591.67	44,357.33
8-2-2-0-0-1001-021-08-3000-3:	SERVICIOS DE JARDINERIA	200000.00	0	192,610.68	7,389.32
8-2-2-0-0-1001-021-08-3000-3:	DIFUSION POR RADIO, TV., \	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3:	SERVICIO DE CREACION Y C	50000.00	0	0	50,000.00
8-2-2-0-0-1001-021-08-3000-3:	PASAJES TERRESTRES	25000.00	15,000.00	23,967.22	16,032.78
8-2-2-0-0-1001-021-08-3000-3:	VIATICOS EN EL PAIS	25000.00	0	3,339.01	21,660.99
8-2-2-0-0-1001-021-08-3000-3:	GASTOS DE ORDEN SOCIAL	30000.00	0	351.99	29,648.01
8-2-2-0-0-1001-021-08-3000-3:	IMPUESTOS Y DERECHOS	80000.00	981	26,670.76	54,310.24
8-2-2-0-0-1001-021-08-3000-3:	PENAS, MULTAS, ACCESORI	80000.00	0	2,792.66	77,207.34
8-2-2-0-0-1001-021-08-3000-3:	OTROS GASTOS POR RESP	10000.00	0	2,950.00	7,050.00
8-2-2-0-0-1001-021-08-3000-3:	IMPUESTO SOBRE NOMINA	3000000.00	1,500,000.00	3,313,016.00	1,186,984.00
8-2-2-0-0-1001-021-08-4000-0:	TRANSFERENCIAS, ASIGNA	18278490.00	840,069.20	11,632,637.84	7,485,921.36
8-2-2-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	16772490.00	840,069.20	10,624,021.70	6,988,537.50
8-2-2-0-0-1001-021-08-4000-4:	INSTITUTO MUNICIPAL DE L	5971455.00	0	3,483,348.75	2,488,106.25
8-2-2-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	10801035.00	840,069.20	7,140,672.95	4,500,431.25
8-2-2-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES	462000.00	0	346,616.14	115,383.86
8-2-2-0-0-1001-021-08-4000-4:	AYUDAS A VIUDAS	272400.00	0	212,400.00	60,000.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDAS A PERSONAS DE E	138000.00	0	91,204.54	46,795.46
8-2-2-0-0-1001-021-08-4000-4:	AYUDAS A JUBILADOS	51600.00	0	43,011.60	8,588.40
8-2-2-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	156000.00	0	144,000.00	12,000.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDA A EDUCACION INICIA	36000.00	0	24,000.00	12,000.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDA A ESCUELA DE EDUC	120000.00	0	120,000.00	0
8-2-2-0-0-1001-021-08-4000-4:	AYUDAS SOCIALES A INSTIT	888000.00	0	518,000.00	370,000.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDA AL ASILO DE ANCIAN	222000.00	0	129,500.00	92,500.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDA A BOMBEROS	222000.00	0	129,500.00	92,500.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDA A LA CRUZ ROJA	222000.00	0	129,500.00	92,500.00
8-2-2-0-0-1001-021-08-4000-4:	AYUDA A RESCATE	222000.00	0	129,500.00	92,500.00
8-2-2-0-0-1001-021-08-5000-0:	BIENES MUEBLES, INMUEBL	530000.00	391,930.80	722,402.00	199,528.80
8-2-2-0-0-1001-021-08-5000-5:	MUEBLES DE OFICINA Y EST	80000.00	0	0	80,000.00
8-2-2-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y DE	100000.00	391,930.80	469,850.00	22,080.80
8-2-2-0-0-1001-021-08-5000-5:	OTROS MOBILIARIOS Y EQU	100000.00	0	80,000.00	20,000.00
8-2-2-0-0-1001-021-08-5000-5:	EQUIPOS Y APARATOS AUD	150000.00	0	130,000.00	20,000.00
8-2-2-0-0-1001-021-08-5000-5:	EQUIPO DE COMUNICACIÃ	25000.00	0	0	25,000.00
8-2-2-0-0-1001-021-08-5000-5:	HERRAMIENTAS Y MAQUINA	25000.00	0	2,552.00	22,448.00
8-2-2-0-0-1001-021-08-5000-5:	LICENCIAS INFORMATICAS E	50000.00	0	40,000.00	10,000.00

8-2-2-0-0-1001-021-08-7000-0	INVERSIONES FINANCIERAS	0.00	1,819,890.16	1,540,953.97	278,936.19
8-2-2-0-0-1001-021-08-7000-7	OTRAS EROGACIONES ESPI	0.00	1,819,890.16	1,540,953.97	278,936.19
8-2-2-0-0-1001-021-08-9000-0	DEUDA PUBLICA	100000.00	50,000.00	127,335.50	22,664.50
8-2-2-0-0-1001-021-08-9000-9	ADEFAS	100000.00	50,000.00	127,335.50	22,664.50
8-2-2-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	1930871.59	11,000.00	1,903,403.34	38,468.25
8-2-2-0-0-1001-021-09-1000-0	SERVICIOS PERSONALES	1867871.59	0	1,867,871.59	0
8-2-2-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	1290384.00	0	1,290,384.00	0
8-2-2-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	129038.40	0	129,038.40	0
8-2-2-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	129038.40	0	129,038.40	0
8-2-2-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	129038.40	0	129,038.40	0
8-2-2-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	27575.33	0	27,575.33	0
8-2-2-0-0-1001-021-09-1000-1	GRATIFICACION ANUAL	162797.06	0	162,797.06	0
8-2-2-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	35000.00	0	12,384.40	22,615.60
8-2-2-0-0-1001-021-09-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	3,000.00	2,000.00
8-2-2-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	30000.00	0	9,384.40	20,615.60
8-2-2-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	28000.00	11,000.00	23,147.35	15,852.65
8-2-2-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMI	20000.00	0	12,454.40	7,545.60
8-2-2-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	3000.00	0	1,065.00	1,935.00
8-2-2-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	5000.00	11,000.00	9,627.95	6,372.05
8-2-2-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	1124424.78	0	1,124,424.78	0
8-2-2-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	1124424.78	0	1,124,424.78	0
8-2-2-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	776712.00	0	776,712.00	0
8-2-2-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	77671.20	0	77,671.20	0
8-2-2-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	77671.20	0	77,671.20	0
8-2-2-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	77671.20	0	77,671.20	0
8-2-2-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	16598.23	0	16,598.23	0
8-2-2-0-0-1001-021-10-1000-1	GRATIFICACION ANUAL	98100.95	0	98,100.95	0
8-2-2-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	1121199.29	0	1,121,199.29	0
8-2-2-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1121199.29	0	1,121,199.29	0
8-2-2-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	774768.00	0	774,768.00	0
8-2-2-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	77476.80	0	77,476.80	0
8-2-2-0-0-1001-021-11-1000-1	AYUDA PARA TRANSPORTE	77476.80	0	77,476.80	0
8-2-2-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	77476.80	0	77,476.80	0
8-2-2-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	16556.69	0	16,556.69	0
8-2-2-0-0-1001-021-11-1000-1	GRATIFICACION ANUAL	97444.20	0	97,444.20	0
8-2-2-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	60638146.66	0	60,587,992.16	50,154.50
8-2-2-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	60488146.66	0	60,488,146.66	0
8-2-2-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	41838384.00	0	41,838,384.00	0
8-2-2-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	4183838.40	0	4,183,838.40	0
8-2-2-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	4183838.40	0	4,183,838.40	0
8-2-2-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	4183838.40	0	4,183,838.40	0
8-2-2-0-0-1001-021-12-1000-1	PRIMA VACACIONAL	894080.53	0	894,080.53	0
8-2-2-0-0-1001-021-12-1000-1	GRATIFICACION DE FIN DE A	5069098.53	0	5,069,098.53	0
8-2-2-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	135068.40	0	135,068.40	0
8-2-2-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	150000.00	0	99,845.50	50,154.50

8-2-2-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	150000.00	0	99,845.50	50,154.50
8-2-2-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DIA DEL	150000.00	0	99,845.50	50,154.50
8-2-2-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	8284989.16	0	8,284,989.15	0.01
8-2-2-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	8284989.16	0	8,284,989.15	0.01
8-2-2-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	5729268.00	0	5,729,267.99	0.01
8-2-2-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	572926.80	0	572,926.80	0
8-2-2-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	572926.80	0	572,926.80	0
8-2-2-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	572926.80	0	572,926.80	0
8-2-2-0-0-1001-021-13-1000-1	PRIMA VACACIONAL	122433.67	0	122,433.67	0
8-2-2-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	714507.09	0	714,507.09	0
8-2-2-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	2334226.51	87,844.48	2,422,070.99	0
8-2-2-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	2334226.51	0	2,334,226.51	0
8-2-2-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	1616148.00	0	1,616,148.00	0
8-2-2-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	161614.80	0	161,614.80	0
8-2-2-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	161614.80	0	161,614.80	0
8-2-2-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	161614.80	0	161,614.80	0
8-2-2-0-0-1001-021-14-1000-1	PRIMA VACACIONAL	34536.86	0	34,536.86	0
8-2-2-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	198697.25	0	198,697.25	0
8-2-2-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	21,257.00	21,257.00	0
8-2-2-0-0-1001-021-14-2000-2	MATERIAL ELECTRICO Y ELI	0.00	9,744.00	9,744.00	0
8-2-2-0-0-1001-021-14-2000-2	HERRAMIENTAS MENORES	0.00	11,513.00	11,513.00	0
8-2-2-0-0-1001-021-14-5000-0	BIENES MUEBLES E INMUEE	0.00	66,587.48	66,587.48	0
8-2-2-0-0-1001-021-14-5000-5	HERRAMIENTAS Y MAQUINA	0.00	66,587.48	66,587.48	0
8-2-2-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	2917083.77	0	1,969,988.62	947,095.15
8-2-2-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	1539083.77	0	1,539,083.77	0
8-2-2-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	1052964.00	0	1,052,964.00	0
8-2-2-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	105296.40	0	105,296.40	0
8-2-2-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	105296.40	0	105,296.40	0
8-2-2-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	105296.40	0	105,296.40	0
8-2-2-0-0-1001-021-15-1000-1	PRIMA VACACIONAL	22501.70	0	22,501.70	0
8-2-2-0-0-1001-021-15-1000-1	GRATIFICACION ANUAL	147728.87	0	147,728.87	0
8-2-2-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	80000.00	0	22,071.12	57,928.88
8-2-2-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	50000.00	0	18,701.52	31,298.48
8-2-2-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	632	9,368.00
8-2-2-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	20000.00	0	2,737.60	17,262.40
8-2-2-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	1298000.00	0	408,833.73	889,166.27
8-2-2-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMII	10000.00	0	3,578.60	6,421.40
8-2-2-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	750000.00	0	296,202.00	453,798.00
8-2-2-0-0-1001-021-15-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-021-15-3000-3	VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	530000.00	0	109,053.13	420,946.87
8-2-2-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	30000.00	0	29,789.13	210.87
8-2-2-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	500000.00	0	79,264.00	420,736.00
8-2-2-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	8964507.58	58,616.00	8,392,813.12	630,310.46
8-2-2-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	7168007.58	0	7,168,007.58	0

8-2-2-0-0-1001-021-16-1000-1` SUELDOS BASE AL PERSON	4963248.00	0	4,963,248.00	0
8-2-2-0-0-1001-021-16-1000-1` AYUDA PARA DESPENSA	496324.80	0	496,324.80	0
8-2-2-0-0-1001-021-16-1000-1` AYUDA PARA TRANSPORTE	496324.80	0	496,324.80	0
8-2-2-0-0-1001-021-16-1000-1` AYUDA PARA ROPA	496324.80	0	496,324.80	0
8-2-2-0-0-1001-021-16-1000-1; PRIMA VACACIONAL	106063.93	0	106,063.93	0
8-2-2-0-0-1001-021-16-1000-1; GRATIFICACION ANUAL	609721.25	0	609,721.25	0
8-2-2-0-0-1001-021-16-2000-0(MATERIALES Y SUMINISTR	53000.00	23,116.00	43,189.72	32,926.28
8-2-2-0-0-1001-021-16-2000-2` MATERIALES PARA EL REGI	0.00	23,116.00	20,876.52	2,239.48
8-2-2-0-0-1001-021-16-2000-2; PRODUCTOS ALIMENTICIOS	8000.00	0	1,034.00	6,966.00
8-2-2-0-0-1001-021-16-2000-2; MADERA Y PRODUCTOS DE	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-16-2000-2; ARTICULOS METALICOS PAF	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-16-2000-2; OTROS MATERIALES Y ARTI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-16-2000-2; REFACCIONES Y ACCESORI	30000.00	0	21,279.20	8,720.80
8-2-2-0-0-1001-021-16-3000-0(SERVICIOS GENERALES	1743500.00	35,500.00	1,181,615.82	597,384.18
8-2-2-0-0-1001-021-16-3000-3; ARRENDAMIENTO DE EDIFIC	1120000.00	0	1,034,507.88	85,492.12
8-2-2-0-0-1001-021-16-3000-3; ARRENDAMIENTO DE MOBIL	15000.00	7,000.00	21,576.00	424
8-2-2-0-0-1001-021-16-3000-3; ARRENDAMIENTO DE EQUIF	20000.00	0	7,000.00	13,000.00
8-2-2-0-0-1001-021-16-3000-3; OTROS ARRENDAMIENTOS	15000.00	0	0	15,000.00
8-2-2-0-0-1001-021-16-3000-3; REPARACION Y MANTENIMII	30000.00	0	14,998.00	15,002.00
8-2-2-0-0-1001-021-16-3000-3; INSTALACION, REPARACION	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-16-3000-3; PASAJES TERRESTRES	3500.00	2,500.00	2,816.46	3,183.54
8-2-2-0-0-1001-021-16-3000-3; VIATICOS EN EL PAIS	5000.00	0	2,950.00	2,050.00
8-2-2-0-0-1001-021-16-3000-3; GASTOS DE ORDEN SOCIAL	530000.00	26,000.00	97,767.48	458,232.52
8-2-2-0-0-1001-021-16-3000-3; ACTOS CIVICOS, RECONOCI	30000.00	0	10,586.12	19,413.88
8-2-2-0-0-1001-021-16-3000-3; FESTIVIDADES DEL DIA 13, 1	150000.00	26,000.00	56,139.36	119,860.64
8-2-2-0-0-1001-021-16-3000-3; FESTIVIDADES DEL 22 DE O	350000.00	0	31,042.00	318,958.00
8-2-2-0-0-1001-021-17-0000-0(DIRECCION DE TRANSPARE	566575.04	0	561,575.04	5,000.00
8-2-2-0-0-1001-021-17-1000-0(SERVICIOS PERSONALES	561575.04	0	561,575.04	0
8-2-2-0-0-1001-021-17-1000-1` SUELDOS BASE AL PERSON	386592.00	0	386,592.00	0
8-2-2-0-0-1001-021-17-1000-1` AYUDAPARA DESPENSA	38659.20	0	38,659.20	0
8-2-2-0-0-1001-021-17-1000-1` AYUDA PARA TRANSPORTE	38659.20	0	38,659.20	0
8-2-2-0-0-1001-021-17-1000-1` AYUDA PARA ROPA	38659.20	0	38,659.20	0
8-2-2-0-0-1001-021-17-1000-1; PRIMA VACACIONAL	8261.42	0	8,261.42	0
8-2-2-0-0-1001-021-17-1000-1; GRATIFICACION ANUAL	50744.02	0	50,744.02	0
8-2-2-0-0-1001-021-17-2000-0(MATERIALES Y SUMINISTR	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-17-2000-2; PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-18-0000-0(OFICINA DE ENLACE CON LA	2501168.56	319,940.40	2,660,172.93	160,936.03
8-2-2-0-0-1001-021-18-1000-0(SERVICIOS PERSONALES	1672168.56	0	1,672,168.56	0
8-2-2-0-0-1001-021-18-1000-1` SUELDOS BASE AL PERSON	1156392.00	0	1,156,392.00	0
8-2-2-0-0-1001-021-18-1000-1` AYUDA PARA DESPENSA	115639.20	0	115,639.20	0
8-2-2-0-0-1001-021-18-1000-1` AYUDA PARA TRANSPORTE	115639.20	0	115,639.20	0
8-2-2-0-0-1001-021-18-1000-1` AYUDA PARA ROPA	115639.20	0	115,639.20	0
8-2-2-0-0-1001-021-18-1000-1; PRIMA VACACIONAL	24711.94	0	24,711.94	0
8-2-2-0-0-1001-021-18-1000-1; GRATIFICACION ANUAL	144147.02	0	144,147.02	0
8-2-2-0-0-1001-021-18-2000-0(MATERIALES Y SUMINISTR	40000.00	0	0	40,000.00

8-2-2-0-0-1001-021-18-2000-2: MATERIAL IMPRESO E INFOI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-18-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-18-2000-2: VESTUARIO Y UNIFORMES	30000.00	0	0	30,000.00
8-2-2-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	789000.00	319,940.40	988,004.37	120,936.03
8-2-2-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEL	285000.00	0	220,147.41	64,852.59
8-2-2-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. '	500000.00	319,940.40	767,856.96	52,083.44
8-2-2-0-0-1001-021-18-3000-3: PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-2-0-0-1001-021-18-3000-3: VIATICOS EN EL PAIS	2000.00	0	0	2,000.00
8-2-2-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	1495486.00	114,000.00	1,552,086.00	57,400.00
8-2-2-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	1279486.00	114,000.00	1,393,486.00	0
8-2-2-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	884532.00	0	884,532.00	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	88453.20	0	88,453.20	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	88453.20	0	88,453.20	0
8-2-2-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	88453.20	0	88,453.20	0
8-2-2-0-0-1001-021-20-1000-1: PRIMA VACACIONAL	18902.33	0	18,902.33	0
8-2-2-0-0-1001-021-20-1000-1: GRATIFICACIÃ"N ANUAL	110692.07	0	110,692.07	0
8-2-2-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	114,000.00	114,000.00	0
8-2-2-0-0-1001-021-20-3000-0: SERVICIOS GENERALES	10000.00	0	0	10,000.00
8-2-2-0-0-1001-021-20-3000-3: PASAJES TERRESTRES	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-20-3000-3: VIATICOS EN EL PAIS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNA(	206000.00	0	158,600.00	47,400.00
8-2-2-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	206000.00	0	158,600.00	47,400.00
8-2-2-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A ASOCI	206000.00	0	158,600.00	47,400.00
8-2-2-0-0-1001-021-21-0000-0: DIRECCION DE ASUNTOS E)	639202.48	0	639,202.48	0
8-2-2-0-0-1001-021-21-1000-0: SERVICIOS PERSONALES	639202.48	0	639,202.48	0
8-2-2-0-0-1001-021-21-1000-1: SUELDOS BASE AL PERSON	439956.00	0	439,956.00	0
8-2-2-0-0-1001-021-21-1000-1: AYUDA PARA DESPENSA	43995.60	0	43,995.60	0
8-2-2-0-0-1001-021-21-1000-1: AYUDA PARA TRANSPORTE	43995.60	0	43,995.60	0
8-2-2-0-0-1001-021-21-1000-1: AYUDA PARA ROPA	43995.60	0	43,995.60	0
8-2-2-0-0-1001-021-21-1000-1: PRIMA VACACIONAL	9401.80	0	9,401.80	0
8-2-2-0-0-1001-021-21-1000-1: GRATIFICACION DE FIN DE /	57857.88	0	57,857.88	0
8-2-2-0-0-1001-022-00-0000-0: DESARROLLO SOCIAL	48427574.46	3,797,464.75	47,701,190.49	4,523,848.72
8-2-2-0-0-1001-022-01-0000-0: JEFATURA DE PARQUES Y J	5552613.22	11,682.00	5,430,017.58	134,277.64
8-2-2-0-0-1001-022-01-1000-0: SERVICIOS PERSONALES	5302613.22	0	5,302,613.22	0
8-2-2-0-0-1001-022-01-1000-1: SUELDOS BASE AL PERSON	3675312.00	0	3,675,312.00	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA DESPENSA	367531.20	0	367,531.20	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA TRANSPORTE	367531.20	0	367,531.20	0
8-2-2-0-0-1001-022-01-1000-1: AYUDA PARA ROPA	367531.20	0	367,531.20	0
8-2-2-0-0-1001-022-01-1000-1: PRIMAS DE VACACIONES	78540.91	0	78,540.91	0
8-2-2-0-0-1001-022-01-1000-1: GRATIFICACION ANUAL	446166.71	0	446,166.71	0
8-2-2-0-0-1001-022-01-2000-0: MATERIALES Y SUMINISTR	170000.00	0	86,092.96	83,907.04
8-2-2-0-0-1001-022-01-2000-2: OTROS MATERIALES Y ARTI	25000.00	0	12,990.00	12,010.00
8-2-2-0-0-1001-022-01-2000-2: FERTILIZANTES, PESTICIDA	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-01-2000-2: PRENDAS DE SEGURIDAD Y	35000.00	0	4,863.00	30,137.00
8-2-2-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	25000.00	0	8,745.00	16,255.00

8-2-2-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	50000.00	0	47,974.96	2,025.04
8-2-2-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORE	15000.00	0	11,520.00	3,480.00
8-2-2-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	50000.00	1,682.00	36,296.40	15,385.60
8-2-2-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMI	50000.00	1,682.00	36,296.40	15,385.60
8-2-2-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	30000.00	10,000.00	5,015.00	34,985.00
8-2-2-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	10,000.00	5,015.00	4,985.00
8-2-2-0-0-1001-022-01-5000-5	ARBOLES Y PLANTAS	30000.00	0	0	30,000.00
8-2-2-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	1882765.17	6,000.00	1,854,621.97	34,143.20
8-2-2-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	1842265.17	0	1,842,265.17	0
8-2-2-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	1272300.00	0	1,272,300.00	0
8-2-2-0-0-1001-022-02-1000-1	AYUDA PARA DESPENSA	127230.00	0	127,230.00	0
8-2-2-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	127230.00	0	127,230.00	0
8-2-2-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	127230.00	0	127,230.00	0
8-2-2-0-0-1001-022-02-1000-1	PRIMA VACACIONAL	27188.88	0	27,188.88	0
8-2-2-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	161086.29	0	161,086.29	0
8-2-2-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	15000.00	6,000.00	4,268.80	16,731.20
8-2-2-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	15000.00	6,000.00	4,268.80	16,731.20
8-2-2-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	25500.00	0	8,088.00	17,412.00
8-2-2-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMI	15000.00	0	8,088.00	6,912.00
8-2-2-0-0-1001-022-02-3000-3	PASAJES TERRESTRES	2000.00	0	0	2,000.00
8-2-2-0-0-1001-022-02-3000-3	VIATICOS EN EL PAIS	3500.00	0	0	3,500.00
8-2-2-0-0-1001-022-02-3000-3	GASTOS DE CEREMONIAL	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	4471881.54	45,840.00	4,215,714.36	302,007.18
8-2-2-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	4126881.54	0	4,126,881.54	0
8-2-2-0-0-1001-022-03-1000-1	SUELDO BASE AL PERSONA	2839932.00	0	2,839,932.00	0
8-2-2-0-0-1001-022-03-1000-1	AYUDA PARA DESPENSA	283993.20	0	283,993.20	0
8-2-2-0-0-1001-022-03-1000-1	AYUDA PARA TRANSPORTE	283993.20	0	283,993.20	0
8-2-2-0-0-1001-022-03-1000-1	AYUDA PARA ROPA	283993.20	0	283,993.20	0
8-2-2-0-0-1001-022-03-1000-1	PRIMA VACACIONAL	60688.96	0	60,688.96	0
8-2-2-0-0-1001-022-03-1000-1	GRATIFICACION ANUAL	374280.98	0	374,280.98	0
8-2-2-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	305000.00	45,840.00	77,074.29	273,765.71
8-2-2-0-0-1001-022-03-2000-2	PRODUCTOS ALIMENTICIOS	20000.00	0	0	20,000.00
8-2-2-0-0-1001-022-03-2000-2	PRODUCTOS MINERALES N	25000.00	0	1,150.00	23,850.00
8-2-2-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	40000.00	25,840.00	8,580.00	57,260.00
8-2-2-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	100000.00	0	25,290.00	74,710.00
8-2-2-0-0-1001-022-03-2000-2	ARTICULOS METALICOS PA	50000.00	0	64	49,936.00
8-2-2-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	25000.00	0	1,254.09	23,745.91
8-2-2-0-0-1001-022-03-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	1,917.00	8,083.00
8-2-2-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	35000.00	20,000.00	38,819.20	16,180.80
8-2-2-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	30000.00	0	11,758.53	18,241.47
8-2-2-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMI	30000.00	0	11,758.53	18,241.47
8-2-2-0-0-1001-022-03-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-03-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	772412.57	58,450.44	829,694.85	1,168.16

8-2-2-0-0-1001-022-04-1000-0(SERVICIOS PERSONALES	672412.57	0	672,412.57	0
8-2-2-0-0-1001-022-04-1000-1 SUELDOS BASE AL PERSON	464040.00	0	464,040.00	0
8-2-2-0-0-1001-022-04-1000-1 AYUDA PARA DESPENSA	46404.00	0	46,404.00	0
8-2-2-0-0-1001-022-04-1000-1 AYUDA PARA TRANSPORTE	46404.00	0	46,404.00	0
8-2-2-0-0-1001-022-04-1000-1 AYUDA PARA ROPA	46404.00	0	46,404.00	0
8-2-2-0-0-1001-022-04-1000-1 PRIMA VACACIONAL	9916.47	0	9,916.47	0
8-2-2-0-0-1001-022-04-1000-1 GRATIFICACION ANUAL	59244.10	0	59,244.10	0
8-2-2-0-0-1001-022-04-2000-0(MATERIALES Y SUMINISTR	85000.00	56,014.44	139,910.68	1,103.76
8-2-2-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	25000.00	0	24,344.44	655.56
8-2-2-0-0-1001-022-04-2000-2: PRODUCTOS MINERALES N	0.00	18,837.00	18,837.00	0
8-2-2-0-0-1001-022-04-2000-2: CEMENTO Y PRODUCTOS D	0.00	18,235.00	18,235.00	0
8-2-2-0-0-1001-022-04-2000-2: MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00	0
8-2-2-0-0-1001-022-04-2000-2: ARTICULOS METALICOS PAF	0.00	10,842.44	10,842.44	0
8-2-2-0-0-1001-022-04-2000-2: MEDICINAS Y PRODUCTOS F	25000.00	5,100.00	30,100.00	0
8-2-2-0-0-1001-022-04-2000-2: PRENDAS DE SEGURIDAD Y	5000.00	0	4,990.00	10
8-2-2-0-0-1001-022-04-2000-2: HERRAMIENTAS MENORES	15000.00	0	14,622.00	378
8-2-2-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	15000.00	0	14,939.80	60.2
8-2-2-0-0-1001-022-04-3000-0(SERVICIOS GENERALES	15000.00	2,436.00	17,371.60	64.4
8-2-2-0-0-1001-022-04-3000-3: OTROS ARRENDAMIENTOS	0.00	2,436.00	2,436.00	0
8-2-2-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMII	15000.00	0	14,935.60	64.4
8-2-2-0-0-1001-022-06-0000-0(COMISION MUNICIPAL DEL C	2075560.95	51,968.04	2,003,425.77	124,103.22
8-2-2-0-0-1001-022-06-1000-0(SERVICIOS PERSONALES	1755560.95	0	1,755,560.95	0
8-2-2-0-0-1001-022-06-1000-1 SUELDOS BASE AL PERSON	1215132.00	0	1,215,132.00	0
8-2-2-0-0-1001-022-06-1000-1 AYUDA PARA DESPENSA	121513.20	0	121,513.20	0
8-2-2-0-0-1001-022-06-1000-1 AYUDA PARA TRANSPORTE	121513.20	0	121,513.20	0
8-2-2-0-0-1001-022-06-1000-1 AYUDA PARA ROPA	121513.20	0	121,513.20	0
8-2-2-0-0-1001-022-06-1000-1 PRIMAS DE VACACIONES	25967.20	0	25,967.20	0
8-2-2-0-0-1001-022-06-1000-1 GRATIFICACION ANUAL	149922.15	0	149,922.15	0
8-2-2-0-0-1001-022-06-2000-0(MATERIALES Y SUMINISTR	10000.00	41,968.04	46,174.00	5,794.04
8-2-2-0-0-1001-022-06-2000-2: CEMENTO Y PRODUCTOS D	0.00	2,688.00	2,688.00	0
8-2-2-0-0-1001-022-06-2000-2: CAL, YESO Y PRODUCTOS C	0.00	11,280.00	8,460.00	2,820.00
8-2-2-0-0-1001-022-06-2000-2: VIDRIO Y PRODUCTOS DE V	0.00	8,200.00	8,200.00	0
8-2-2-0-0-1001-022-06-2000-2: OTROS MATERIALES Y ARTI	0.00	19,800.04	19,280.00	520.04
8-2-2-0-0-1001-022-06-2000-2: ARTICULOS DEPORTIVOS	5000.00	0	3,596.00	1,404.00
8-2-2-0-0-1001-022-06-2000-2: REFACCIONES Y ACCESORI	5000.00	0	3,950.00	1,050.00
8-2-2-0-0-1001-022-06-3000-0(SERVICIOS GENERALES	310000.00	10,000.00	201,690.82	118,309.18
8-2-2-0-0-1001-022-06-3000-3: PASAJES TERRESTRES	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-06-3000-3: VIATICOS EN EL PAIS	5000.00	0	5,000.00	0
8-2-2-0-0-1001-022-06-3000-3: ACCIONES DEPORTIVAS	250000.00	10,000.00	162,118.15	97,881.85
8-2-2-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CON/	150000.00	0	87,118.95	62,881.05
8-2-2-0-0-1001-022-06-3000-3: CARRERA ATLETICA DE LA S	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-06-3000-3: COPA ALIMPIC DRAIGER ME	10000.00	10,000.00	19,999.20	0.8
8-2-2-0-0-1001-022-06-3000-3: EVENTOS CODE	35000.00	0	35,000.00	0
8-2-2-0-0-1001-022-06-3000-3: FUEGO SIMBOLICO	35000.00	0	0	35,000.00
8-2-2-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	50000.00	0	29,572.67	20,427.33

8-2-2-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	1645807.57	0	1,406,231.97	239,575.60
8-2-2-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	1189307.57	0	1,189,307.57	0
8-2-2-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	815520.00	0	815,520.00	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	81552.00	0	81,552.00	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	81552.00	0	81,552.00	0
8-2-2-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	81552.00	0	81,552.00	0
8-2-2-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	17427.55	0	17,427.55	0
8-2-2-0-0-1001-022-07-1000-1	GRATIFICACION ANUAL	111704.02	0	111,704.02	0
8-2-2-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	8000.00	0	4,384.80	3,615.20
8-2-2-0-0-1001-022-07-2000-2	REFACCIONES Y ACCESORI	8000.00	0	4,384.80	3,615.20
8-2-2-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	48500.00	0	12,539.60	35,960.40
8-2-2-0-0-1001-022-07-3000-3	REPARACION Y MANTTO. DE	5000.00	0	1,247.00	3,753.00
8-2-2-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	43500.00	0	11,292.60	32,207.40
8-2-2-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	12000.00	0	11,292.60	707.4
8-2-2-0-0-1001-022-07-3000-3	DIA INTER. PARA LA ELIMIN/	12000.00	0	0	12,000.00
8-2-2-0-0-1001-022-07-3000-3	DIA DE LA SALUD PARA LAS	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-07-3000-3	TALLERES PARA MUJERES I	3500.00	0	0	3,500.00
8-2-2-0-0-1001-022-07-3000-3	FOROS, PLATICAS, SEMINAF	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-07-3000-3	DIA DE LA MUJER RURAL	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNA	400000.00	0	200,000.00	200,000.00
8-2-2-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERS	400000.00	0	200,000.00	200,000.00
8-2-2-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PA	400000.00	0	200,000.00	200,000.00
8-2-2-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	6969969.52	525,000.00	4,780,001.89	2,714,967.63
8-2-2-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	2976969.52	0	2,976,969.52	0
8-2-2-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	2050548.00	0	2,050,548.00	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PAA DESPENSA	205054.80	0	205,054.80	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	205054.80	0	205,054.80	0
8-2-2-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	205054.80	0	205,054.80	0
8-2-2-0-0-1001-022-08-1000-1	PRIMA VACACIONAL	43819.93	0	43,819.93	0
8-2-2-0-0-1001-022-08-1000-1	GRATIFICACION ANUAL	267437.19	0	267,437.19	0
8-2-2-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	20000.00	0	8,996.21	11,003.79
8-2-2-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	1,396.21	8,603.79
8-2-2-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	10000.00	0	7,600.00	2,400.00
8-2-2-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	53000.00	25,000.00	37,836.16	40,163.84
8-2-2-0-0-1001-022-08-3000-3	SERVICIOS PROFESIONALE	0.00	25,000.00	24,499.20	500.8
8-2-2-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMI	10000.00	0	986	9,014.00
8-2-2-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	5000.00	0	2,481.08	2,518.92
8-2-2-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	35000.00	0	9,869.88	25,130.12
8-2-2-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	10000.00	0	9,869.88	130.12
8-2-2-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	3920000.00	500,000.00	1,756,200.00	2,663,800.00
8-2-2-0-0-1001-022-08-4000-4	AYUDAS SOCIALES A PERS	3000000.00	0	600,000.00	2,400,000.00
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	1000000.00	0	0	1,000,000.00
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA DE ADQUISICIO	2000000.00	0	600,000.00	1,400,000.00

8-2-2-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P/	800000.00	500,000.00	1,156,200.00	143,800.00
8-2-2-0-0-1001-022-08-4000-4: PROGRAMA PARA CAPACIT/	300000.00	0	156,700.00	143,300.00
8-2-2-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MOI	500000.00	500,000.00	999,500.00	500
8-2-2-0-0-1001-022-08-4000-4: AYUDAS SOCIALES A ACTIV	120000.00	0	0	120,000.00
8-2-2-0-0-1001-022-08-4000-4: UTILES ESCOLARES	120000.00	0	0	120,000.00
8-2-2-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	5184244.67	10,000.00	4,973,910.77	220,333.90
8-2-2-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	4899244.67	0	4,899,244.67	0
8-2-2-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	3395436.00	0	3,395,436.00	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	339543.60	0	339,543.60	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	339543.60	0	339,543.60	0
8-2-2-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	339543.60	0	339,543.60	0
8-2-2-0-0-1001-022-09-1000-1: PRIMA VACACIONAL	72560.00	0	72,560.00	0
8-2-2-0-0-1001-022-09-1000-1: GRATIFICACION ANUAL	412617.87	0	412,617.87	0
8-2-2-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	160000.00	0	31,819.60	128,180.40
8-2-2-0-0-1001-022-09-2000-2: PRENDAS DE SEGURIDAD Y	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	100000.00	0	31,819.60	68,180.40
8-2-2-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	50000.00	0	0	50,000.00
8-2-2-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	100000.00	10,000.00	42,846.50	67,153.50
8-2-2-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMII	100000.00	0	37,974.50	62,025.50
8-2-2-0-0-1001-022-09-3000-3: INSTALACION, REPARACION	0.00	5,000.00	2,146.00	2,854.00
8-2-2-0-0-1001-022-09-3000-3: SERVICIOS INTEGRALES DE	0.00	5,000.00	2,726.00	2,274.00
8-2-2-0-0-1001-022-09-5000-0: BIENES MUEBLES E INMUEE	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-09-5000-5: HERRAMIENTAS Y MAQUINA	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	5529531.44	1,112,467.63	6,319,495.81	322,503.26
8-2-2-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	4314531.44	0	4,314,531.44	0
8-2-2-0-0-1001-022-10-1000-1: SUELDOS BASE AL PERSON	2989944.00	0	2,989,944.00	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA DESPENSA	298994.40	0	298,994.40	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA TRANSPORTE	298994.40	0	298,994.40	0
8-2-2-0-0-1001-022-10-1000-1: AYUDA PARA ROPA	298994.40	0	298,994.40	0
8-2-2-0-0-1001-022-10-1000-1: PRIMA VACACIONAL	63894.69	0	63,894.69	0
8-2-2-0-0-1001-022-10-1000-1: GRATIFICACION ANUAL	363709.55	0	363,709.55	0
8-2-2-0-0-1001-022-10-2000-0: MATERIALES Y SUMINISTR	50000.00	893,840.14	855,482.92	88,357.22
8-2-2-0-0-1001-022-10-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	100	4,900.00
8-2-2-0-0-1001-022-10-2000-2: PROD. ALIMENTIC. AGROP. '	0.00	24,000.00	23,587.44	412.56
8-2-2-0-0-1001-022-10-2000-2: PRODUCTOS MINERALES NI	0.00	75,700.00	74,980.98	719.02
8-2-2-0-0-1001-022-10-2000-2: CEMENTO Y PRODUCTOS D	0.00	44,788.02	40,557.03	4,230.99
8-2-2-0-0-1001-022-10-2000-2: CAL, YESO Y PRODUCTOS I	0.00	13,100.00	1,054.00	12,046.00
8-2-2-0-0-1001-022-10-2000-2: MADERA Y PRODUCTOS DE	0.00	7,500.00	7,376.00	124
8-2-2-0-0-1001-022-10-2000-2: MATERIAL ELECTRICO Y ELI	0.00	30,000.00	12,054.33	17,945.67
8-2-2-0-0-1001-022-10-2000-2: ARTICULOS METALICOS PAF	5000.00	289,693.53	294,392.91	300.62
8-2-2-0-0-1001-022-10-2000-2: OTROS MATERIALES Y ARTI	5000.00	155,188.61	133,109.15	27,079.46
8-2-2-0-0-1001-022-10-2000-2: FIBRAS SINTETICAS, HULES	0.00	21,600.00	13,010.98	8,589.02
8-2-2-0-0-1001-022-10-2000-2: VESTUARIO Y UNIFORMES	0.00	48,290.00	48,290.00	0
8-2-2-0-0-1001-022-10-2000-2: PRENDAS DE SEGURIDAD Y	0.00	15,000.00	14,602.08	397.92
8-2-2-0-0-1001-022-10-2000-2: HERRAMIENTAS MENORES	5000.00	113,580.00	118,580.00	0

8-2-2-0-0-1001-022-10-2000-2: REFACCIONES Y ACCESORI	30000.00	37,700.00	56,088.04	11,611.96
8-2-2-0-0-1001-022-10-2000-2: REFACC. Y ACCESORIOS ME	0.00	17,699.98	17,699.98	0
8-2-2-0-0-1001-022-10-3000-0: SERVICIOS GENERALES	560000.00	140,000.00	492,585.43	207,414.57
8-2-2-0-0-1001-022-10-3000-3: OTROS ARRENDAMIENTOS	0.00	40,000.00	26,448.00	13,552.00
8-2-2-0-0-1001-022-10-3000-3: CONSERVACION Y MANTENI	450000.00	0	435,156.63	14,843.37
8-2-2-0-0-1001-022-10-3000-3: REPARACION Y MANTENIMI	30000.00	0	15,532.80	14,467.20
8-2-2-0-0-1001-022-10-3000-3: INSTALACION, REPARACION	80000.00	100,000.00	15,448.00	164,552.00
8-2-2-0-0-1001-022-10-5000-0: BIENES MUEBLES, INMUEBL	605000.00	78,627.49	656,896.02	26,731.47
8-2-2-0-0-1001-022-10-5000-5: CARROCERIAS Y REMOLQU	600000.00	0	592,693.53	7,306.47
8-2-2-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	5000.00	17,000.00	2,575.00	19,425.00
8-2-2-0-0-1001-022-10-5000-5: OTROS EQUIPOS	0.00	61,627.49	61,627.49	0
8-2-2-0-0-1001-022-10-5000-5: ATURDIDOR CASH SPECIAL	0.00	61,627.49	61,627.49	0
8-2-2-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	2266355.95	0	2,102,411.74	163,944.21
8-2-2-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	1958355.95	0	1,958,355.95	0
8-2-2-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	1356000.00	0	1,356,000.00	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	135600.00	0	135,600.00	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	135600.00	0	135,600.00	0
8-2-2-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	135600.00	0	135,600.00	0
8-2-2-0-0-1001-022-11-1000-1: PRIMAS DE VACACIONES	28977.53	0	28,977.53	0
8-2-2-0-0-1001-022-11-1000-1: GRATIFICACION ANUAL	166578.42	0	166,578.42	0
8-2-2-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	253000.00	0	132,092.99	120,907.01
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES N	100000.00	0	60,240.00	39,760.00
8-2-2-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	70000.00	0	40,660.00	29,340.00
8-2-2-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PA	30000.00	0	15,300.00	14,700.00
8-2-2-0-0-1001-022-11-2000-2: PRENDAS DE SEGURIDAD Y	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	8000.00	0	6,119.99	1,880.01
8-2-2-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	25000.00	0	9,773.00	15,227.00
8-2-2-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	45000.00	0	11,962.80	33,037.20
8-2-2-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMI	25000.00	0	9,662.80	15,337.20
8-2-2-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	10000.00	0	2,300.00	7,700.00
8-2-2-0-0-1001-022-11-3000-3: GASTOS DE ORDEN SOCIAL	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-3000-3: CONCURSO MURALES URB	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-5000-0: BIENES MUEBLES, INMUEBL	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-11-5000-5: HERRAMIENTAS Y MAQUINA	10000.00	0	0	10,000.00
8-2-2-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	860687.92	17,922.00	640,843.17	237,766.75
8-2-2-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	322687.92	0	322,687.92	0
8-2-2-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	220440.00	0	220,440.00	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	22044.00	0	22,044.00	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA TRANSPORTE	22044.00	0	22,044.00	0
8-2-2-0-0-1001-022-12-1000-1: AYUDA PARA ROPA	22044.00	0	22,044.00	0
8-2-2-0-0-1001-022-12-1000-1: PRIMA VACACIONAL	4710.77	0	4,710.77	0
8-2-2-0-0-1001-022-12-1000-1: GRATIFICACION ANUAL	31405.15	0	31,405.15	0
8-2-2-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	30000.00	10,672.00	40,647.01	24.99
8-2-2-0-0-1001-022-12-2000-2: MATERIAL ELECTRICO Y ELI	20000.00	0	19,975.01	24.99

8-2-2-0-0-1001-022-12-2000-2: REFACCIONES Y ACCESORI	10000.00	10,672.00	20,672.00	0
8-2-2-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	508000.00	7,250.00	277,508.24	237,741.76
8-2-2-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERECHOS	500000.00	0	262,428.24	237,571.76
8-2-2-0-0-1001-022-12-3000-3: REPARACION Y MANTENIMIENTO	8000.00	7,250.00	15,080.00	170
8-2-2-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SERVICIOS	1317347.06	0	1,299,381.06	17,966.00
8-2-2-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	1299347.06	0	1,299,347.06	0
8-2-2-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSONAL	897780.00	0	897,780.00	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	89778.00	0	89,778.00	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA TRANSPORTE	89778.00	0	89,778.00	0
8-2-2-0-0-1001-022-13-1000-1: AYUDA PARA ROPA	89778.00	0	89,778.00	0
8-2-2-0-0-1001-022-13-1000-1: PRIMA VACACIONAL	19185.44	0	19,185.44	0
8-2-2-0-0-1001-022-13-1000-1: GRATIFICACION ANUAL	113047.62	0	113,047.62	0
8-2-2-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTRACION	13000.00	0	34	12,966.00
8-2-2-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	5000.00	0	34	4,966.00
8-2-2-0-0-1001-022-13-2000-2: REFACCIONES Y ACCESORIOS	8000.00	0	0	8,000.00
8-2-2-0-0-1001-022-13-3000-0: SERVICIOS GENERALES	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-13-3000-3: REPARACION Y MANTENIMIENTO	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBLICAS	9898396.88	1,958,134.64	11,845,439.55	11,091.97
8-2-2-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	9608396.88	1,807,236.00	11,566,235.88	-150,603.00
8-2-2-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSONAL	6640284.00	0	6,640,284.00	0
8-2-2-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	664028.40	0	664,028.40	0
8-2-2-0-0-1001-022-16-1000-1: AYUDA PARA TRANSPORTE	664028.40	0	664,028.40	0
8-2-2-0-0-1001-022-16-1000-1: AYUDA PARA ROPA	664028.40	0	664,028.40	0
8-2-2-0-0-1001-022-16-1000-1: HONORARIOS ASIMILABLES	0.00	1,807,236.00	1,957,839.00	-150,603.00
8-2-2-0-0-1001-022-16-1000-1: PRIMA VACACIONAL	141901.96	0	141,901.96	0
8-2-2-0-0-1001-022-16-1000-1: GRATIFICACION ANUAL	834125.72	0	834,125.72	0
8-2-2-0-0-1001-022-16-2000-0: MATERIALES Y SUMINISTRACION	170000.00	115,098.64	188,639.12	96,459.52
8-2-2-0-0-1001-022-16-2000-2: CEMENTO Y PRODUCTOS DE CONCRETO	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-16-2000-2: ARTICULOS METALICOS PARA OBRAS	15000.00	0	0	15,000.00
8-2-2-0-0-1001-022-16-2000-2: OTROS MATERIALES Y ARTICULOS	5000.00	0	0	5,000.00
8-2-2-0-0-1001-022-16-2000-2: PRENDAS DE SEGURIDAD Y PROTECCION	25000.00	0	0	25,000.00
8-2-2-0-0-1001-022-16-2000-2: HERRAMIENTAS MENORES	20000.00	0	0	20,000.00
8-2-2-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORIOS	50000.00	0	36,976.82	13,023.18
8-2-2-0-0-1001-022-16-2000-2: REFACCIONES Y ACCESORIOS	50000.00	115,098.64	151,662.30	13,436.34
8-2-2-0-0-1001-022-16-3000-0: SERVICIOS GENERALES	120000.00	35,800.00	90,564.55	65,235.45
8-2-2-0-0-1001-022-16-3000-3: REPARACION Y MANTENIMIENTO	50000.00	0	4,745.99	45,254.01
8-2-2-0-0-1001-022-16-3000-3: INSTALACION, REPARACION Y MANTENIMIENTO	50000.00	35,800.00	65,818.56	19,981.44
8-2-2-0-0-1001-022-16-3000-3: GASTOS DE ORDEN SOCIAL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-022-16-3000-3: DIA DEL ALBAÑIL	20000.00	0	20,000.00	0
8-2-2-0-0-1001-023-00-0000-0: DESARROLLO ECONOMICO	10282645.39	4,422,943.47	12,910,209.25	1,795,379.61
8-2-2-0-0-1001-023-01-0000-0: DIRECCION DE DESARROLLO ECONOMICO	2184447.72	443,597.97	2,166,571.78	461,473.91
8-2-2-0-0-1001-023-01-1000-0: SERVICIOS PERSONALES	1536447.72	0	1,536,447.72	0
8-2-2-0-0-1001-023-01-1000-1: SUELDOS BASE AL PERSONAL	1049604.00	0	1,049,604.00	0
8-2-2-0-0-1001-023-01-1000-1: AYUDA PARA DESPENSA	104960.40	0	104,960.40	0
8-2-2-0-0-1001-023-01-1000-1: AYUDA PARA TRANSPORTE	104960.40	0	104,960.40	0

8-2-2-0-0-1001-023-01-1000-1	AYUDA PARA ROPA	104960.40	0	104,960.40	0
8-2-2-0-0-1001-023-01-1000-1	PRIMA VACACIONAL	22429.89	0	22,429.89	0
8-2-2-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	149532.63	0	149,532.63	0
8-2-2-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	5000.00	0	1,103.00	3,897.00
8-2-2-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	1,103.00	3,897.00
8-2-2-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	443000.00	146,000.00	429,021.06	159,978.94
8-2-2-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	3000.00	0	0	3,000.00
8-2-2-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	5000.00	0	4,469.99	530.01
8-2-2-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	435000.00	146,000.00	424,551.07	156,448.93
8-2-2-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	100000.00	0	99,492.50	507.5
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	50000.00	0	48,824.80	1,175.20
8-2-2-0-0-1001-023-01-3000-3	VENTE PAÃ' ACAMBARO	20000.00	0	4,864.05	15,135.95
8-2-2-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	100000.00	146,000.00	245,369.72	630.28
8-2-2-0-0-1001-023-01-3000-3	VENTE PAÃ' CATRINEAR	30000.00	0	0	30,000.00
8-2-2-0-0-1001-023-01-3000-3	ACAMBARIZATE 2025	50000.00	0	16,000.00	34,000.00
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL DIA DE MUER	45000.00	0	0	45,000.00
8-2-2-0-0-1001-023-01-3000-3	OFRENDA DE VIDA Y SANEA	10000.00	0	10,000.00	0
8-2-2-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	30000.00	0	0	30,000.00
8-2-2-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNA	200000.00	297,597.97	200,000.00	297,597.97
8-2-2-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	200000.00	0	200,000.00	0
8-2-2-0-0-1001-023-01-4000-4	MI PLAZA	100000.00	0	100,000.00	0
8-2-2-0-0-1001-023-01-4000-4	MI TIENDA AL 100	100000.00	0	100,000.00	0
8-2-2-0-0-1001-023-01-4000-4	MI PRIMER NEGOCIO, FORT	0.00	297,597.97	0	297,597.97
8-2-2-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	2424495.14	48,588.00	2,451,930.34	21,152.80
8-2-2-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	2389495.14	0	2,389,495.14	0
8-2-2-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	1655004.00	0	1,655,004.00	0
8-2-2-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	165500.40	0	165,500.40	0
8-2-2-0-0-1001-023-02-1000-1	AYUDA PARA TRANSPORTE	165500.40	0	165,500.40	0
8-2-2-0-0-1001-023-02-1000-1	AYUDA PARA ROPA	165500.40	0	165,500.40	0
8-2-2-0-0-1001-023-02-1000-1	PRIMA VACACIONAL	35367.21	0	35,367.21	0
8-2-2-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	202622.73	0	202,622.73	0
8-2-2-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	25000.00	39,588.00	52,435.20	12,152.80
8-2-2-0-0-1001-023-02-2000-2	MATERIAL ELECTRICO Y ELI	0.00	1,000.00	308	692
8-2-2-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	15000.00	22,400.00	36,716.00	684
8-2-2-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	11,688.00	1,688.00	10,000.00
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	5000.00	0	4,489.20	510.8
8-2-2-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	4,500.00	4,234.00	266
8-2-2-0-0-1001-023-02-2000-2	REPARACIONES Y ACCESOF	5000.00	0	5,000.00	0
8-2-2-0-0-1001-023-02-3000-0	SERVICIOS GENERALES	10000.00	9,000.00	10,000.00	9,000.00
8-2-2-0-0-1001-023-02-3000-3	CONSERVACION Y MANT. MI	0.00	9,000.00	0	9,000.00
8-2-2-0-0-1001-023-02-3000-3	INSTALACION, REPARACION	10000.00	0	10,000.00	0
8-2-2-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	5673702.53	3,930,757.50	8,291,707.13	1,312,752.90
8-2-2-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	2588702.53	0	2,588,702.53	0
8-2-2-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	1773360.00	0	1,773,360.00	0
8-2-2-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	177336.00	0	177,336.00	0

8-2-2-0-0-1001-023-03-1000-1	AYUDA PARA TRANSPORTE	177336.00	0	177,336.00	0
8-2-2-0-0-1001-023-03-1000-1	AYUDA PARA ROPA	177336.00	0	177,336.00	0
8-2-2-0-0-1001-023-03-1000-1	PRIMA VACACIONAL	37896.46	0	37,896.46	0
8-2-2-0-0-1001-023-03-1000-1	GRATIFICACION ANUAL	245438.07	0	245,438.07	0
8-2-2-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	30000.00	1,000.00	5,200.80	25,799.20
8-2-2-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	3,391.00	1,609.00
8-2-2-0-0-1001-023-03-2000-2	CAL, YESO Y PRODUCTOS C	0.00	700	470	230
8-2-2-0-0-1001-023-03-2000-2	PRODUCTOS TEXTILES	0.00	300	0	300
8-2-2-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	25000.00	0	1,339.80	23,660.20
8-2-2-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	55000.00	0	10,749.80	44,250.20
8-2-2-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	30000.00	0	6,380.00	23,620.00
8-2-2-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	25000.00	0	4,369.80	20,630.20
8-2-2-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	3000000.00	3,429,757.50	5,687,054.00	742,703.50
8-2-2-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERSO	3000000.00	3,429,757.50	5,687,054.00	742,703.50
8-2-2-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERSO	3000000.00	0	2,980,000.00	20,000.00
8-2-2-0-0-1001-023-03-4000-4	GRANJA DE PECES (APOYO	0.00	280,000.00	80,000.00	200,000.00
8-2-2-0-0-1001-023-03-4000-4	FERTILIZACION PARA EL CA	0.00	200,000.00	199,920.00	80
8-2-2-0-0-1001-023-03-4000-4	FAMILIA PRODUCTIVA	0.00	250,000.00	247,808.00	2,192.00
8-2-2-0-0-1001-023-03-4000-4	GANADO PRODUCTIVO	0.00	100,000.00	99,981.00	19
8-2-2-0-0-1001-023-03-4000-4	AGRICULTURA DEL FUTUR	0.00	200,000.00	179,830.00	20,170.00
8-2-2-0-0-1001-023-03-4000-4	TUBERIA DE CONDUCCION F	0.00	150,000.00	150,000.00	0
8-2-2-0-0-1001-023-03-4000-4	TUBERIA DE COMPUERTA	0.00	1,599,757.50	1,599,515.00	242.5
8-2-2-0-0-1001-023-03-4000-4	MOLINOS DE NIXTAMAL	0.00	500,000.00	150,000.00	350,000.00
8-2-2-0-0-1001-023-03-4000-4	EQUIPAMIENTO CON REDES	0.00	150,000.00	0	150,000.00
8-2-2-0-0-1001-023-03-6000-0	PROYECTOS PRODUCTIVOS	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-023-03-6000-6	OBRA PUBLICA EN BIENES I	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-023-03-6000-6	CONSTRUCCION DE SIFON E	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	104311136.09	124,604,247.55	181,882,241.41	47,033,142.23
8-2-2-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024 P	25354336.09	0	25,331,469.57	22,866.52
8-2-2-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES	25354336.09	0	25,331,469.57	22,866.52
8-2-2-0-0-1001-032-42-6100-6	DIVISIÓN DE TERRENOS Y C	25354336.09	0	25,331,469.57	22,866.52
8-2-2-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTI	1190343.18	0	1,190,343.18	0
8-2-2-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	898729.42	0	898,729.42	0
8-2-2-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED I	177847.80	0	177,847.80	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	140909.83	0	140,909.83	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	126084.90	0	126,084.90	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	167174.42	0	167,174.42	0
8-2-2-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	130665.74	0	130,665.74	0
8-2-2-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	799045.69	0	799,045.69	0
8-2-2-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE C	2144704.88	0	2,144,704.88	0
8-2-2-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	3997052.58	0	3,997,052.58	0
8-2-2-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	2993050.83	0	2,993,050.83	0
8-2-2-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM	3997134.95	0	3,997,134.95	0
8-2-2-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	1776723.15	0	1,776,723.15	0
8-2-2-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	1142971.11	0	1,142,971.11	0

8-2-2-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	217341.18	0	217,341.18	0
8-2-2-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	293750.00	0	293,750.00	0
8-2-2-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	872311.94	0	872,311.94	0
8-2-2-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	1752508.70	0	1,752,508.70	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	529505.95	0	524,209.34	5,296.61
8-2-2-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	1048722.92	0	1,048,722.92	0
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	635982.24	0	618,412.33	17,569.91
8-2-2-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	321774.68	0	321,774.68	0
8-2-2-0-0-1001-032-43-0000-0	FONDO 1 EJERCICIO 2025	78956800.00	124,604,247.55	156,550,771.84	47,010,275.71
8-2-2-0-0-1001-032-43-1000-0	SERVICIOS PERSONALES	0.00	1,685,520.00	1,685,520.00	0
8-2-2-0-0-1001-032-43-1000-1	CONTRATACION DE SUPERV	0.00	1,685,520.00	1,685,520.00	0
8-2-2-0-0-1001-032-43-3000-0	SERVICIOS GENERALES	0.00	1,199,583.04	493,020.30	706,562.74
8-2-2-0-0-1001-032-43-3000-3	ELABORACION DE PROYECT	0.00	1,199,583.04	493,020.30	706,562.74
8-2-2-0-0-1001-032-43-5000-0	BIENES MUEBLES, INMUEBL	0.00	452,391.82	0	452,391.82
8-2-2-0-0-1001-032-43-5000-5	PROGRAMA DE DESARROLL	0.00	452,391.82	0	452,391.82
8-2-2-0-0-1001-032-43-6000-0	INVERSION PUBLICA	78956800.00	121,266,752.69	154,372,231.54	45,851,321.15
8-2-2-0-0-1001-032-43-6000-6	DIVISION DE TERRENOS Y C	78956800.00	121,266,752.69	154,372,231.54	45,851,321.15
8-2-2-0-0-1001-032-43-6000-6	AGUA POTABLE, ALCANTAR	78956800.00	0	78,956,800.00	0
8-2-2-0-0-1001-032-43-6000-6	ALCANTARILLADO, DRENAJE	0.00	5,000,000.00	5,000,000.00	0
8-2-2-0-0-1001-032-43-6000-6	PAVIMENTOS	0.00	21,988,611.44	21,988,611.44	0
8-2-2-0-0-1001-032-43-6000-6	REHABILITACION DE CAMIN	0.00	12,000,000.00	12,000,000.00	0
8-2-2-0-0-1001-032-43-6000-6	ESPACIOS PUBLICOS	0.00	2,000,000.00	2,000,000.00	0
8-2-2-0-0-1001-032-43-6000-6	PROGRAMAS DE DESARROL	0.00	5,000,000.00	5,000,000.00	0
8-2-2-0-0-1001-032-43-6000-6	CONSTRUCCION, AMPLIACIO	0.00	400,000.00	398,797.84	1,202.16
8-2-2-0-0-1001-032-43-6000-6	CONSTRUCCION DE ABREVI	0.00	400,000.00	398,797.84	1,202.16
8-2-2-0-0-1001-032-43-6000-6	CONSTRUCCION DE PUENTI	0.00	1,200,000.00	1,043,676.77	156,323.23
8-2-2-0-0-1001-032-43-6000-6	EQUIPAMIENTO CON TINAC	0.00	3,000,000.00	0	3,000,000.00
8-2-2-0-0-1001-032-43-6000-6	REHABILITACION DE CAMIN	0.00	3,000,000.00	2,998,594.60	1,405.40
8-2-2-0-0-1001-032-43-6000-6	STA. INÉS. CONST SISTEMA	0.00	4,538,226.42	0	4,538,226.42
8-2-2-0-0-1001-032-43-6000-6	SAN VICENTE MUNGUIA. RE	0.00	8,694,473.94	0	8,694,473.94
8-2-2-0-0-1001-032-43-6000-6	PARACUARO. REHAB. DE SII	0.00	424,000.00	0	424,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. AMP RED ELEC	0.00	310,000.00	0	310,000.00
8-2-2-0-0-1001-032-43-6000-6	PARACUARO. CONST PAV. C	0.00	798,751.36	798,401.57	349.79
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONS PAV COL	0.00	1,089,718.24	1,088,414.85	1,303.39
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONST PAV CC	0.00	2,424,275.15	2,422,486.81	1,788.34
8-2-2-0-0-1001-032-43-6000-6	SANTIAGUILLO. PAV CALLE	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONST PAV. CA	0.00	1,222,322.14	1,218,701.74	3,620.40
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. PAV. CALLE J. J	0.00	1,750,000.00	0	1,750,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO, PAV. PRIVADA	0.00	1,900,000.00	0	1,900,000.00
8-2-2-0-0-1001-032-43-6000-6	TRES MARIAS. CONST CUNE	0.00	1,829,289.38	0	1,829,289.38
8-2-2-0-0-1001-032-43-6000-6	EL RODEO. CONST CUNETAS	0.00	299,636.70	299,081.87	554.83
8-2-2-0-0-1001-032-43-6000-6	EL RODEO. CONST CAMINO	0.00	2,997,201.43	2,994,701.51	2,499.92
8-2-2-0-0-1001-032-43-6000-6	LA CHICHARRONERA. CONS	0.00	2,998,888.53	2,996,911.10	1,977.43
8-2-2-0-0-1001-032-43-6000-6	JARAL DEL REFUGIO. CONS	0.00	3,008,826.28	3,006,726.38	2,099.90
8-2-2-0-0-1001-032-43-6000-6	STA ROSA DE LIMA. CONST	0.00	2,003,777.24	2,003,373.60	403.64

8-2-2-0-0-1001-032-43-6000-6	SAN RAMÓN. REHAB CAMIN	0.00	1,752,471.03	1,751,232.38	1,238.65
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. ESPACIO PÚBL	0.00	2,171,582.50	0	2,171,582.50
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONSTRUCCIÓ	0.00	1,170,764.00	9,753.60	1,161,010.40
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONSTRUCCIÓ	0.00	2,009,753.60	0	2,009,753.60
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. EQUIPAMIENTC	0.00	1,500,000.00	1,500,000.00	0
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. RASTR	0.00	2,798,540.77	2,797,167.64	1,373.13
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONST CANCH.	0.00	1,200,000.00	1,200,000.00	0
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. REHABILITACIÉ	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. MARIA	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. DEL AN	0.00	1,000,000.00	0	1,000,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. PUENT	0.00	500,000.00	500,000.00	0
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. CALLEI	0.00	2,045,102.68	0	2,045,102.68
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE 5 PA	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE PAV	0.00	1,134,309.27	0	1,134,309.27
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO, REHAB. DE PA\	0.00	2,154,343.07	0	2,154,343.07
8-2-2-0-0-1001-032-43-6000-6	ESPAÑOL. REHAB. DE DREN	0.00	2,543,535.28	0	2,543,535.28
8-2-2-0-0-1001-032-43-6000-6	ENCARNACION. REHAB. DE	0.00	2,000,000.00	0	2,000,000.00
8-2-2-0-0-1001-032-43-6000-6	JARAL DEL REFUGIO. CONS	0.00	500,000.00	0	500,000.00
8-2-2-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE PAV	0.00	1,608,352.24	0	1,608,352.24
8-2-2-0-0-1001-032-43-6000-6	ACAMBARO. CONST DE PAV	0.00	2,400,000.00	0	2,400,000.00
8-2-2-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	99759625.56	16,516,260.14	77,809,881.45	38,466,004.25
8-2-2-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024 P	8950755.56	0	8,950,755.56	0
8-2-2-0-0-1001-033-42-0002-0	SEGURIDAD PÁŠBLICA	2272857.60	0	2,272,857.60	0
8-2-2-0-0-1001-033-42-0002-2	MATERIALES, UTILES Y EQU	6844.00	0	6,844.00	0
8-2-2-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCION	1744013.60	0	1,744,013.60	0
8-2-2-0-0-1001-033-42-0002-3	INSTALACIÁN, REPARACIÁN	522000.00	0	522,000.00	0
8-2-2-0-0-1001-033-42-0006-0	TESORERIA MUNICIPAL	568470.00	0	568,470.00	0
8-2-2-0-0-1001-033-42-0006-3	SERVICIOS DE CONSULTOR	342000.00	0	342,000.00	0
8-2-2-0-0-1001-033-42-0006-5	EQUIPO DE COMPUTO Y DE	226470.00	0	226,470.00	0
8-2-2-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	6109427.96	0	6,109,427.96	0
8-2-2-0-0-1001-033-42-0007-3	ENERGIA ELECTRICA (DEFIC	3191894.81	0	3,191,894.81	0
8-2-2-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	2917533.15	0	2,917,533.15	0
8-2-2-0-0-1001-033-43-0000-0	FONDO 2 EJERCICIO 2025	90808870.00	16,516,260.14	68,859,125.89	38,466,004.25
8-2-2-0-0-1001-033-43-0002-0	SEGURIDAD PUBLICA	20606132.05	2,981,708.58	13,845,206.28	9,742,634.35
8-2-2-0-0-1001-033-43-0002-1	SUELDOS BASE AL PERSON	543972.00	0	5,439,720.00	0
8-2-2-0-0-1001-033-43-0002-1	AYUDA PARA DESPENSA	543972.00	0	543,972.00	0
8-2-2-0-0-1001-033-43-0002-1	AYUDA PARA TRANSPORTE	543972.00	0	543,972.00	0
8-2-2-0-0-1001-033-43-0002-1	AYUDA PARA ROPA	543972.00	0	543,972.00	0
8-2-2-0-0-1001-033-43-0002-1	PRIMA VACACIONAL	116246.07	0	116,246.07	0
8-2-2-0-0-1001-033-43-0002-1	GRATIFICACION DE FIN DE /	774973.81	0	774,973.81	0
8-2-2-0-0-1001-033-43-0002-1	APORTACIONES PARA SEGU	1500000.00	35,111.78	1,535,111.78	0
8-2-2-0-0-1001-033-43-0002-2	MATERIALES, UTILES Y EQU	100000.00	0	47,102.84	52,897.16
8-2-2-0-0-1001-033-43-0002-2	MATERIALES, UTILES Y EQU	50000.00	0	39,684.76	10,315.24
8-2-2-0-0-1001-033-43-0002-2	MATERIAL IMPRESO E INFOI	50000.00	0	0	50,000.00
8-2-2-0-0-1001-033-43-0002-2	MEDICINAS Y PRODUCTOS F	500000.00	0	491,760.00	8,240.00

8-2-2-0-0-1001-033-43-0002-2: VESTUARIO Y UNIFORMES	2000000.00	0	2,000,000.00	0
8-2-2-0-0-1001-033-43-0002-2: REFACCIONES Y ACCESORI	1500000.00	27,591.20	850,937.68	676,653.52
8-2-2-0-0-1001-033-43-0002-3: ARRENDAMIENTO DE EQUIF	30000.00	0	0	30,000.00
8-2-2-0-0-1001-033-43-0002-3: SERVICIOS DE APOYO ADMI	25000.00	0	23,084.00	1,916.00
8-2-2-0-0-1001-033-43-0002-3: SERVICIOS PROFESIONALE	500000.00	0	415,111.78	84,888.22
8-2-2-0-0-1001-033-43-0002-3: SEGUROS DE BIENES PATR	1500000.00	0	0	1,500,000.00
8-2-2-0-0-1001-033-43-0002-3: INSTALACION, REPARACION	450000.00	0	0	450,000.00
8-2-2-0-0-1001-033-43-0002-3: REPARACION Y MENENIMIEI	1500000.00	4,005.60	307,645.56	1,196,360.04
8-2-2-0-0-1001-033-43-0002-5: CAMARAS FOTOGRAFICAS \	0.00	30,000.00	0	30,000.00
8-2-2-0-0-1001-033-43-0002-5: VEHICULOS Y EQUIPO TERF	2438276.17	1,950,000.00	0	4,388,276.17
8-2-2-0-0-1001-033-43-0002-5: EQUIPO DE COMUNICACION	0.00	185,000.00	171,912.00	13,088.00
8-2-2-0-0-1001-033-43-0002-5: EQUIPOS DE GENERACION I	0.00	750,000.00	0	750,000.00
8-2-2-0-0-1001-033-43-0002-8: CONVENIOS PROGRAMAS D	500000.00	0	0	500,000.00
8-2-2-0-0-1001-033-43-0003-0: VIALIDAD	1600000.00	255,899.99	876,722.65	979,177.34
8-2-2-0-0-1001-033-43-0003-2: MATERIALES, ÚTILES Y EQU	0.00	4,450.00	4,450.00	0
8-2-2-0-0-1001-033-43-0003-2: OTROS MATERIALES Y ARTI	400000.00	0	266,424.36	133,575.64
8-2-2-0-0-1001-033-43-0003-2: FIBRAS SINTETICAS, HULES	0.00	100,000.00	7,150.00	92,850.00
8-2-2-0-0-1001-033-43-0003-2: VESTUARIO Y UNIFORMES	400000.00	0	321,429.06	78,570.94
8-2-2-0-0-1001-033-43-0003-2: REFACCIONES Y ACCESORI	0.00	4,149.29	1,550.00	2,599.29
8-2-2-0-0-1001-033-43-0003-2: REFACCIONES Y ACCESORI	500000.00	104,050.00	171,113.64	432,936.36
8-2-2-0-0-1001-033-43-0003-3: SEGUROS DE BIENES PATR	100000.00	0	0	100,000.00
8-2-2-0-0-1001-033-43-0003-3: REPARACION Y MANTENIMI	200000.00	0	70,755.59	129,244.41
8-2-2-0-0-1001-033-43-0003-5: EQUIPO DE COMPUTO Y DE	0.00	40,089.57	33,850.00	6,239.57
8-2-2-0-0-1001-033-43-0003-5: OTROS MOBILIARIOS Y EQU	0.00	3,161.13	0	3,161.13
8-2-2-0-0-1001-033-43-0004-0: PROTECCION CIVIL	400000.00	0	108,306.46	291,693.54
8-2-2-0-0-1001-033-43-0004-2: VESTUARIO Y UNIFORMES	100000.00	0	97,825.86	2,174.14
8-2-2-0-0-1001-033-43-0004-2: REFACCIONES Y ACCESORI	100000.00	0	5,666.60	94,333.40
8-2-2-0-0-1001-033-43-0004-3: SEGUROS DE BIENES PATR	50000.00	0	0	50,000.00
8-2-2-0-0-1001-033-43-0004-3: REPARACIÃ" N Y MANTENIMI	150000.00	0	4,814.00	145,186.00
8-2-2-0-0-1001-033-43-0005-0: PRESIDENCIA MUNICIPAL	0.00	7,581,803.26	5,581,803.26	2,000,000.00
8-2-2-0-0-1001-033-43-0005-5: VIVIENDAS	0.00	7,581,803.26	5,581,803.26	2,000,000.00
8-2-2-0-0-1001-033-43-0006-0: OBRAS PÚBLICAS	0.00	677,269.57	0	677,269.57
8-2-2-0-0-1001-033-43-0006-6: DIVISION DE TERRENOS Y C	0.00	677,269.57	0	677,269.57
8-2-2-0-0-1001-033-43-0006-6: CONSTRUCCION DE REFUG	0.00	677,269.57	0	677,269.57
8-2-2-0-0-1001-033-43-0007-0: INFRAESTRUCTURA DE DES	68202737.95	5,019,578.74	48,447,087.24	24,775,229.45
8-2-2-0-0-1001-033-43-0007-3: ENERGIA ELECTRICA (CONC	41202737.95	0.05	27,468,492.00	13,734,246.00
8-2-2-0-0-1001-033-43-0007-3: SERVICIOS INTEGRALES Y (	27000000.00	5,019,578.69	20,978,595.24	11,040,983.45
8-2-2-0-0-1001-034-00-0000-0: APORTACIONES FEDERALE	35497062.26	14,680,221.00	22,755,610.14	27,421,673.12
8-2-2-0-0-1001-034-18-0000-0: CONVENIOS ESTATALES 20:	1661049.70	1,200,000.00	2,756,826.04	104,223.66
8-2-2-0-0-1001-034-18-3000-0: SERVICIOS GENERALES	0.00	1,200,000.00	1,159,776.04	40,223.96
8-2-2-0-0-1001-034-18-3000-3: SENTENCIAS Y RESOLUCIOI	0.00	1,200,000.00	1,159,776.04	40,223.96
8-2-2-0-0-1001-034-18-4000-0: TRANSFERENCIAS, ASIGNA	63999.70	0	0	63,999.70
8-2-2-0-0-1001-034-18-4000-4: AYUDAS SOCIALES A PERS	63999.70	0	0	63,999.70
8-2-2-0-0-1001-034-18-4000-4: ACAMBARO, ABASTECIMIEN	63999.70	0	0	63,999.70
8-2-2-0-0-1001-034-18-5000-0: BIENES MUEBLES, INMUEBL	597050.00	0	597,050.00	0

8-2-2-0-0-1001-034-18-5000-5 OTROS MOBILIARIOS Y EQU	597050.00	0	597,050.00	0
8-2-2-0-0-1001-034-18-5000-5 CHUPICUARO, ADQUISICION	347050.00	0	347,050.00	0
8-2-2-0-0-1001-034-18-5000-5 IRAMUCO, ADQUISICIÓN DE	250000.00	0	250,000.00	0
8-2-2-0-0-1001-034-18-6100-0 OBRA PÚBLICA EN BIENS D	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-18-6100-6 DIVISIÓN DE TERRENOS Y C	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-18-6100-6 SANTIAGUILLO, CONSTRUCC	1000000.00	0	1,000,000.00	0
8-2-2-0-0-1001-034-19-0000-0 CONVENIOS FEDERALES 20	8313226.56	0	8,299,614.49	13,612.07
8-2-2-0-0-1001-034-19-0002-0 FAFEF 2024	3017721.59	0	3,012,096.73	5,624.86
8-2-2-0-0-1001-034-19-0002-6 DIVISION DE TERRENOS Y C	3017721.59	0	3,012,096.73	5,624.86
8-2-2-0-0-1001-034-19-0002-6 IRAMUCO, OBRA COMPLEME	718056.40	0	718,056.40	0
8-2-2-0-0-1001-034-19-0002-6 ACAMBARO, CONSTRUCCIO	584082.35	0	584,082.35	0
8-2-2-0-0-1001-034-19-0002-6 ACAMBARO, CONSTRUCCIO	391610.40	0	391,610.40	0
8-2-2-0-0-1001-034-19-0002-6 SAN JUAN JARIPEO, CONST	181001.34	0	181,001.34	0
8-2-2-0-0-1001-034-19-0002-6 LA ENCARNACION, CONSTR	1142971.10	0	1,137,346.24	5,624.86
8-2-2-0-0-1001-034-19-0003-0 FISE 2024	5295504.97	0	5,287,517.76	7,987.21
8-2-2-0-0-1001-034-19-0003-6 DIVISION DE TERRENOS Y C	5295504.97	0	5,287,517.76	7,987.21
8-2-2-0-0-1001-034-19-0003-6 SAN FRANCISCO PARACUAF	308440.74	0	308,440.74	0
8-2-2-0-0-1001-034-19-0003-6 SAN MATEO TOCUARO, AMF	167174.42	0	162,867.12	4,307.30
8-2-2-0-0-1001-034-19-0003-6 COL. SAN ISIDRO CALLE CA	126084.91	0	122,405.00	3,679.91
8-2-2-0-0-1001-034-19-0003-6 COL. EMILIO CARRANZA PRI	140909.84	0	140,909.84	0
8-2-2-0-0-1001-034-19-0003-6 LA CAÑADA, AMPL DE ELEC	177847.80	0	177,847.80	0
8-2-2-0-0-1001-034-19-0003-6 SAN NICOLAS DE TOLENTIN	130665.75	0	130,665.75	0
8-2-2-0-0-1001-034-19-0003-6 ARROYO DE LA LUNA, CONS	1745622.96	0	1,745,622.96	0
8-2-2-0-0-1001-034-19-0003-6 ACAMBARO, CONSTRUCCIO	2498758.55	0	2,498,758.55	0
8-2-2-0-0-1001-034-20-0000-0 CONVENIOS ESTATALES 20	25522786.00	4,480,221.00	7,460,560.26	22,542,446.74
8-2-2-0-0-1001-034-20-0001-0 COMUDE	0.00	97,040.00	48,546.00	48,494.00
8-2-2-0-0-1001-034-20-0001-2 VESTUARIO Y UNIFORMES	0.00	25,000.00	0	25,000.00
8-2-2-0-0-1001-034-20-0001-5 OTRO MOBILIARIO Y EQUIPO	0.00	72,040.00	48,546.00	23,494.00
8-2-2-0-0-1001-034-20-0002-0 DIRECCION DE ECOLOGIA	0.00	600,000.00	0	600,000.00
8-2-2-0-0-1001-034-20-0002-1 HONORARIOS ASIMILABLES	0.00	420,000.00	0	420,000.00
8-2-2-0-0-1001-034-20-0002-2 PRENDAS DE SEGURIDAD Y	0.00	80,000.00	0	80,000.00
8-2-2-0-0-1001-034-20-0002-2 HERRAMIENTAS MENORES	0.00	60,000.00	0	60,000.00
8-2-2-0-0-1001-034-20-0002-5 EQUIPO DE COMUNICACION	0.00	40,000.00	0	40,000.00
8-2-2-0-0-1001-034-20-3000-0 SERVICIOS GENERALES	0.00	250,000.00	0	250,000.00
8-2-2-0-0-1001-034-20-3000-3 GASTOS DE ORDEN SOCIAL	0.00	250,000.00	0	250,000.00
8-2-2-0-0-1001-034-20-3000-3 FERIA DE LA PANIFICACIÓN	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-034-20-3000-3 SEXTO FESTIVAL DEL ARTE	0.00	50,000.00	0	50,000.00
8-2-2-0-0-1001-034-20-4000-0 TRANSFERENCIAS, ASIGNA	0.00	1,683,581.00	1,283,581.00	400,000.00
8-2-2-0-0-1001-034-20-4000-4 AYUDAS SOCIALES A PERSO	0.00	1,683,581.00	1,283,581.00	400,000.00
8-2-2-0-0-1001-034-20-4000-4 EDO. FERTILIZACIÓN PARA I	0.00	249,900.00	249,900.00	0
8-2-2-0-0-1001-034-20-4000-4 BENEF. FERTILIZACIÓN PAR	0.00	49,980.00	49,980.00	0
8-2-2-0-0-1001-034-20-4000-4 EDO. FAMILIA PRODUCTIVA	0.00	101,808.00	101,808.00	0
8-2-2-0-0-1001-034-20-4000-4 BENEF. FAMILIA PRODUCTIV	0.00	50,904.00	50,904.00	0
8-2-2-0-0-1001-034-20-4000-4 EDO. FAMILIA PRODUCTIVA,	0.00	146,000.00	146,000.00	0
8-2-2-0-0-1001-034-20-4000-4 BENEF. FAMILIA PRODUCTIV	0.00	73,000.00	73,000.00	0

8-2-2-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	54,250.00	54,250.00	0
8-2-2-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	46,500.00	46,500.00	0
8-2-2-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	36,750.00	36,750.00	0
8-2-2-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	31,500.00	31,500.00	0
8-2-2-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	88,830.00	88,830.00	0
8-2-2-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	76,140.00	76,140.00	0
8-2-2-0-0-1001-034-20-4000-4	EDO. GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-2-0-0-1001-034-20-4000-4	BENEF. GANADO PRODUCTI	0.00	178,038.00	178,038.00	0
8-2-2-0-0-1001-034-20-4000-4	EDO. GRANJA DE PECES, 40	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-034-20-4000-4	BENEF. GRANJA DE PECES,	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-034-20-5000-0	BIENES MUEBLES, INMUEBL	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-034-20-5000-5	SAN ISIDRO. ADQUISICIÓN E	0.00	200,000.00	0	200,000.00
8-2-2-0-0-1001-034-20-6000-0	INVERSION PUBLICA	25522786.00	1,649,600.00	6,128,433.26	21,043,952.74
8-2-2-0-0-1001-034-20-6000-6	DIVISION DE TERRENOS Y C	25522786.00	1,649,600.00	6,128,433.26	21,043,952.74
8-2-2-0-0-1001-034-20-6000-6	OBRAS REGIONALES	25522786.00	0	4,480,221.00	21,042,565.00
8-2-2-0-0-1001-034-20-6000-6	VARIAS LOCALIDADES, REH	0.00	1,250,000.00	1,249,414.42	585.58
8-2-2-0-0-1001-034-20-6000-6	VARIAS LOCALIDADES, CON	0.00	399,600.00	398,797.84	802.16
8-2-2-0-0-1001-034-21-0000-0	CONVENIOS FEDERALES 20	0.00	9,000,000.00	4,238,609.35	4,761,390.65
8-2-2-0-0-1001-034-21-0002-0	FAFEF	0.00	9,000,000.00	4,238,609.35	4,761,390.65
8-2-2-0-0-1001-034-21-0002-6	DIVISIÓN DE TERRENOS Y C	0.00	9,000,000.00	4,238,609.35	4,761,390.65
8-2-2-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	1,089,718.25	1,088,414.86	1,303.39
8-2-2-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	2,353,529.08	2,351,792.92	1,736.16
8-2-2-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	798,751.37	798,401.57	349.8
8-2-2-0-0-1001-034-21-0002-6	ACAMBARO, CONSTRUCCIO	0.00	1,758,001.30	0	1,758,001.30
8-2-2-0-0-1001-034-21-0002-6	ACAMBARO, CONSTRUCCIO	0.00	845,656.93	0	845,656.93
8-2-2-0-0-1001-034-21-0002-6	ACAMBARO, CONSTRUCCIO	0.00	2,154,343.07	0	2,154,343.07
8-2-3-0-0-0000-000-00-0000-0	MODIFICACIONES AL PRESL	0.00	155,680,063.59	192,932,754.76	-37,252,691.17
8-2-3-0-0-1001-000-00-0000-0	PE AMPLIACIÃ,Ã¢N	0.00	0	192,932,754.76	192,932,754.76
8-2-3-0-0-1001-021-00-0000-0	GOBIERNO	0.00	0	28,948,946.65	28,948,946.65
8-2-3-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	0	14,914,886.43	14,914,886.43
8-2-3-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	0	12,414,886.43	12,414,886.43
8-2-3-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	0	190,000.00	190,000.00
8-2-3-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	8,924,886.43	8,924,886.43
8-2-3-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	0	56,195.00	56,195.00
8-2-3-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	0	272,600.00	272,600.00
8-2-3-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	0	8,000,000.00	8,000,000.00
8-2-3-0-0-1001-021-05-3000-3	DIA DEL MAESTRO	0.00	0	96,091.43	96,091.43
8-2-3-0-0-1001-021-05-3000-3	ATENCION A LA ALERTA DE	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-021-05-3000-3	EVENTOS DIVERSOS	0.00	0	400,000.00	400,000.00
8-2-3-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	0	3,300,000.00	3,300,000.00
8-2-3-0-0-1001-021-05-4000-0	TRANSFERENCIA, ASIGNACI	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	0	1,000,000.00	1,000,000.00

8-2-3-0-0-1001-021-06-0000-0(SECRETARIA DEL H. AYUNT.	0.00	0	36,400.00	36,400.00
8-2-3-0-0-1001-021-06-1000-0(SERVICIOS PERSONALES	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-021-06-1000-1(COMPENSACIONES (105 DE	0.00	0	14,400.00	14,400.00
8-2-3-0-0-1001-021-06-2000-0(MATERIALES Y SUMINISTR	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-021-06-2000-2(MATERIAL IMPRESO E INFOI	0.00	0	22,000.00	22,000.00
8-2-3-0-0-1001-021-07-0000-0(DIRECCION MUNICIPAL DE F	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-021-07-2000-0(MATERIALES Y SUMINISTR	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-021-07-2000-2(PRODUCTOS ALIMENTICIOS	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-021-08-0000-0(TESORERIA MUNICIPAL	0.00	0	13,404,259.34	13,404,259.34
8-2-3-0-0-1001-021-08-1000-0(SERVICIOS PERSONALES	0.00	0	3,800,000.00	3,800,000.00
8-2-3-0-0-1001-021-08-1000-1(APORTACIONES DE SEGUR	0.00	0	3,800,000.00	3,800,000.00
8-2-3-0-0-1001-021-08-2000-0(MATERIALES Y SUMINISTR	0.00	0	4,322,309.18	4,322,309.18
8-2-3-0-0-1001-021-08-2000-2(MATERIAL ELECTRICO Y ELI	0.00	0	35,000.00	35,000.00
8-2-3-0-0-1001-021-08-2000-2(ARTICULOS METALICOS PA	0.00	0	43,834.00	43,834.00
8-2-3-0-0-1001-021-08-2000-2(OTROS MATERIALES Y ARTI	0.00	0	26,354.54	26,354.54
8-2-3-0-0-1001-021-08-2000-2(FIBRAS SINTETICAS, HULES	0.00	0	2,057.84	2,057.84
8-2-3-0-0-1001-021-08-2000-2(OTROS PRODUCTOS QUIMIK	0.00	0	16,400.80	16,400.80
8-2-3-0-0-1001-021-08-2000-2(COMBUSTIBLES, LUBRICAN	0.00	0	4,150,000.00	4,150,000.00
8-2-3-0-0-1001-021-08-2000-2(LUBRICANTES Y ADITIVOS	0.00	0	150,000.00	150,000.00
8-2-3-0-0-1001-021-08-2000-2(COMBUSTIBLES 2	0.00	0	4,000,000.00	4,000,000.00
8-2-3-0-0-1001-021-08-2000-2(REFACCIONES Y ACCESORI	0.00	0	48,662.00	48,662.00
8-2-3-0-0-1001-021-08-3000-0(SERVICIOS GENERALES	0.00	0	2,180,060.00	2,180,060.00
8-2-3-0-0-1001-021-08-3000-3(SERVICIOS LEGALES, DE CC	0.00	0	470,000.00	470,000.00
8-2-3-0-0-1001-021-08-3000-3(SERVICIOS DE CONSULTOR	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-021-08-3000-3(SERVICIO DE APOYO ADMIN	0.00	0	2,000.00	2,000.00
8-2-3-0-0-1001-021-08-3000-3(SERVICIOS PROFESIONALE	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-021-08-3000-3(REPARACION Y MANTENIMI	0.00	0	33,060.00	33,060.00
8-2-3-0-0-1001-021-08-3000-3(PASAJES TERRESTRES	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-021-08-3000-3(IMPUESTO SOBRE NOMINA	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-021-08-4000-0(TRANSFERENCIAS, ASIGNA	0.00	0	840,069.20	840,069.20
8-2-3-0-0-1001-021-08-4000-4(TRANSFERENCIAS OTRGAD	0.00	0	840,069.20	840,069.20
8-2-3-0-0-1001-021-08-4000-4(APOYO DIF MUNICIPAL	0.00	0	840,069.20	840,069.20
8-2-3-0-0-1001-021-08-5000-0(BIENES MUEBLES, INMUEBL	0.00	0	391,930.80	391,930.80
8-2-3-0-0-1001-021-08-5000-5(EQUIPO DE COMPUTO Y TE	0.00	0	391,930.80	391,930.80
8-2-3-0-0-1001-021-08-7000-0(INVERSIONES FINANCIERAS	0.00	0	1,819,890.16	1,819,890.16
8-2-3-0-0-1001-021-08-7000-7(OTRAS EROGACIONES ESPI	0.00	0	1,819,890.16	1,819,890.16
8-2-3-0-0-1001-021-08-9000-0(DEUDA PUBLICA	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-021-08-9000-9(ADEFAS	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-021-09-0000-0(JEFATURA DE INSPECCION	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-021-09-3000-0(SERVICIOS GENERALES	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-021-09-3000-3(VIATICOS EN EL PAIS	0.00	0	11,000.00	11,000.00
8-2-3-0-0-1001-021-14-0000-0(COORDINACION DE PROTEC	0.00	0	87,844.48	87,844.48
8-2-3-0-0-1001-021-14-2000-0(MATERIALES Y SUMINISTR	0.00	0	21,257.00	21,257.00
8-2-3-0-0-1001-021-14-2000-2(MATERIAL ELECTRICO Y ELI	0.00	0	9,744.00	9,744.00
8-2-3-0-0-1001-021-14-2000-2(HERRAMIENTAS MENORES	0.00	0	11,513.00	11,513.00

8-2-3-0-0-1001-021-14-5000-0	BIENES MUEBLES E INMUEE	0.00	0	66,587.48	66,587.48
8-2-3-0-0-1001-021-14-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	66,587.48	66,587.48
8-2-3-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	0	58,616.00	58,616.00
8-2-3-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	0	23,116.00	23,116.00
8-2-3-0-0-1001-021-16-2000-2	MATERIALES PARA EL REGI	0.00	0	23,116.00	23,116.00
8-2-3-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	0	35,500.00	35,500.00
8-2-3-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	0	7,000.00	7,000.00
8-2-3-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	0	2,500.00	2,500.00
8-2-3-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	0	26,000.00	26,000.00
8-2-3-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13,1	0.00	0	26,000.00	26,000.00
8-2-3-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	0	319,940.40	319,940.40
8-2-3-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	0	319,940.40	319,940.40
8-2-3-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB.	0.00	0	319,940.40	319,940.40
8-2-3-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	0	114,000.00	114,000.00
8-2-3-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	0	114,000.00	114,000.00
8-2-3-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	0	114,000.00	114,000.00
8-2-3-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	0	3,795,782.75	3,795,782.75
8-2-3-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	0	6,000.00	6,000.00
8-2-3-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	0	45,840.00	45,840.00
8-2-3-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	0.00	0	45,840.00	45,840.00
8-2-3-0-0-1001-022-03-2000-2	CEMENTO Y PRODUCTOS DE	0.00	0	25,840.00	25,840.00
8-2-3-0-0-1001-022-03-2000-2	REFACCIONES Y ACC. MENC	0.00	0	20,000.00	20,000.00
8-2-3-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	0	58,450.44	58,450.44
8-2-3-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	0.00	0	56,014.44	56,014.44
8-2-3-0-0-1001-022-04-2000-2	PRODUCTOS MINERALES NI	0.00	0	18,837.00	18,837.00
8-2-3-0-0-1001-022-04-2000-2	CEMENTO Y PRODUCTOS D	0.00	0	18,235.00	18,235.00
8-2-3-0-0-1001-022-04-2000-2	MADERA Y PRODUCTOS DE	0.00	0	3,000.00	3,000.00
8-2-3-0-0-1001-022-04-2000-2	ARTICULOS METALICOS PAF	0.00	0	10,842.44	10,842.44
8-2-3-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	0.00	0	5,100.00	5,100.00
8-2-3-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	0	2,436.00	2,436.00
8-2-3-0-0-1001-022-04-3000-3	OTROS ARRENDAMIENTOS	0.00	0	2,436.00	2,436.00
8-2-3-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL I	0.00	0	51,968.04	51,968.04
8-2-3-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	0	41,968.04	41,968.04
8-2-3-0-0-1001-022-06-2000-2	CEMENTO Y PRODUCTOS D	0.00	0	2,688.00	2,688.00
8-2-3-0-0-1001-022-06-2000-2	CAL, YESO Y PRODUCTOS C	0.00	0	11,280.00	11,280.00
8-2-3-0-0-1001-022-06-2000-2	VIDRIO Y PRODUCTOS DE V	0.00	0	8,200.00	8,200.00
8-2-3-0-0-1001-022-06-2000-2	OTROS MATERIALES Y ARTI	0.00	0	19,800.04	19,800.04
8-2-3-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-06-3000-3	COPA OLIMPIC DRAIGER ME	0.00	0	10,000.00	10,000.00

8-2-3-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	0	525,000.00	525,000.00
8-2-3-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	0	25,000.00	25,000.00
8-2-3-0-0-1001-022-08-3000-3	SERVICIOS PROFESIONALE	0.00	0	25,000.00	25,000.00
8-2-3-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MO	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	0	10,000.00	10,000.00
8-2-3-0-0-1001-022-09-3000-3	INSTALACION, REPARACION	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-09-3000-3	SERVICIOS INTEGRALES DE	0.00	0	5,000.00	5,000.00
8-2-3-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	0	1,112,467.63	1,112,467.63
8-2-3-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	0	893,840.14	893,840.14
8-2-3-0-0-1001-022-10-2000-2	PROD. ALIMENTIC. AGROP.	0.00	0	24,000.00	24,000.00
8-2-3-0-0-1001-022-10-2000-2	PRODUCTOS MINERALES NI	0.00	0	75,700.00	75,700.00
8-2-3-0-0-1001-022-10-2000-2	CEMENTO Y PRODUCTOS D	0.00	0	44,788.02	44,788.02
8-2-3-0-0-1001-022-10-2000-2	CAL, YESO Y PRODUCTOS C	0.00	0	13,100.00	13,100.00
8-2-3-0-0-1001-022-10-2000-2	MADERA Y PRODUCTOS DE	0.00	0	7,500.00	7,500.00
8-2-3-0-0-1001-022-10-2000-2	MATERIAL ELECTRICO Y ELI	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PA	0.00	0	289,693.53	289,693.53
8-2-3-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	0.00	0	155,188.61	155,188.61
8-2-3-0-0-1001-022-10-2000-2	FIBRAS SINTETICAS, HULES	0.00	0	21,600.00	21,600.00
8-2-3-0-0-1001-022-10-2000-2	VESTUARIO Y UNIFORMES	0.00	0	48,290.00	48,290.00
8-2-3-0-0-1001-022-10-2000-2	PRENDAS DE SEGURIDAD Y	0.00	0	15,000.00	15,000.00
8-2-3-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	0.00	0	113,580.00	113,580.00
8-2-3-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	0	37,700.00	37,700.00
8-2-3-0-0-1001-022-10-2000-2	REFACC. Y ACCESORIOS ME	0.00	0	17,699.98	17,699.98
8-2-3-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	0	140,000.00	140,000.00
8-2-3-0-0-1001-022-10-3000-3	OTROS ARRENDAMIENTOS	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-022-10-3000-3	INSTALACION, REPARACION	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	78,627.49	78,627.49
8-2-3-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	0	17,000.00	17,000.00
8-2-3-0-0-1001-022-10-5000-5	OTROS EQUIPOS	0.00	0	61,627.49	61,627.49
8-2-3-0-0-1001-022-10-5000-5	ATURDIDOR CASH SPECIAL	0.00	0	61,627.49	61,627.49
8-2-3-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	0	17,922.00	17,922.00
8-2-3-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	0	10,672.00	10,672.00
8-2-3-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	0	10,672.00	10,672.00
8-2-3-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	0	7,250.00	7,250.00
8-2-3-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMI	0.00	0	7,250.00	7,250.00
8-2-3-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	0	1,958,134.64	1,958,134.64
8-2-3-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	0	1,807,236.00	1,807,236.00
8-2-3-0-0-1001-022-16-1000-1	HONORARIOS ASIMILABLES	0.00	0	1,807,236.00	1,807,236.00
8-2-3-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	0	115,098.64	115,098.64
8-2-3-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	0	115,098.64	115,098.64
8-2-3-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	0	35,800.00	35,800.00
8-2-3-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	0	35,800.00	35,800.00

8-2-3-0-0-1001-023-00-0000-0(DESARROLLO ECONOMICO	0.00	0	4,422,943.47	4,422,943.47
8-2-3-0-0-1001-023-01-0000-0(DIRECCION DE DESARROLLO	0.00	0	443,597.97	443,597.97
8-2-3-0-0-1001-023-01-3000-0(SERVICIOS GENERALES	0.00	0	146,000.00	146,000.00
8-2-3-0-0-1001-023-01-3000-3(GASTOS DE ORDEN SOCIAL	0.00	0	146,000.00	146,000.00
8-2-3-0-0-1001-023-01-3000-3(FERIA DE LA PANIFICACION	0.00	0	146,000.00	146,000.00
8-2-3-0-0-1001-023-01-4000-0(TRANSFERENCIAS, ASIGNACI	0.00	0	297,597.97	297,597.97
8-2-3-0-0-1001-023-01-4000-4(MI PRIMER NEGOCIO, FORTI	0.00	0	297,597.97	297,597.97
8-2-3-0-0-1001-023-02-0000-0(JEFATURA DE ADMINISTRAC	0.00	0	48,588.00	48,588.00
8-2-3-0-0-1001-023-02-2000-0(MATERIALES Y SUMINISTR	0.00	0	39,588.00	39,588.00
8-2-3-0-0-1001-023-02-2000-2(MATERIAL ELECTRICO Y ELI	0.00	0	1,000.00	1,000.00
8-2-3-0-0-1001-023-02-2000-2(ARTICULOS METALICOS PA	0.00	0	22,400.00	22,400.00
8-2-3-0-0-1001-023-02-2000-2(OTROS MATERIALES Y ARTI	0.00	0	11,688.00	11,688.00
8-2-3-0-0-1001-023-02-2000-2(FIBRAS SINTETICAS, HULES	0.00	0	4,500.00	4,500.00
8-2-3-0-0-1001-023-02-3000-0(SERVICIOS GENERALES	0.00	0	9,000.00	9,000.00
8-2-3-0-0-1001-023-02-3000-3(CONSERVACION Y MANT. MI	0.00	0	9,000.00	9,000.00
8-2-3-0-0-1001-023-03-0000-0(DIRECCION DE DESARROLLO	0.00	0	3,930,757.50	3,930,757.50
8-2-3-0-0-1001-023-03-2000-0(MATERIALES Y SUMINISTR	0.00	0	1,000.00	1,000.00
8-2-3-0-0-1001-023-03-2000-2(CAL, YESO Y PRODUCTOS D	0.00	0	700	700
8-2-3-0-0-1001-023-03-2000-2(PRODUCTOS TEXTILES	0.00	0	300	300
8-2-3-0-0-1001-023-03-4000-0(TRANSFERENCIAS, ASIGNACI	0.00	0	3,429,757.50	3,429,757.50
8-2-3-0-0-1001-023-03-4000-4(AYUDAS SOCIALES A PERSO	0.00	0	3,429,757.50	3,429,757.50
8-2-3-0-0-1001-023-03-4000-4(GRANJA DE PECES (APOYO	0.00	0	280,000.00	280,000.00
8-2-3-0-0-1001-023-03-4000-4(FERTILIZACION PARA EL CA	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-023-03-4000-4(FAMILIA PRODUCTIVA	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-023-03-4000-4(GANADO PRODUCTIVO	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-023-03-4000-4(AGRICULTURA DEL FUTURO	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-023-03-4000-4(TUBERIA DE CONDUCCION F	0.00	0	150,000.00	150,000.00
8-2-3-0-0-1001-023-03-4000-4(TUBERIA DE COMPUERTA	0.00	0	1,599,757.50	1,599,757.50
8-2-3-0-0-1001-023-03-4000-4(MOLINOS DE NIXTAMAL	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-023-03-4000-4(EQUIPAMIENTO CON REDES	0.00	0	150,000.00	150,000.00
8-2-3-0-0-1001-023-03-6000-0(PROYECTOS PRODUCTIVOS	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-023-03-6000-6(OBRA PUBLICA EN BIENES I	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-023-03-6000-6(CONSTRUCCION DE SIFON E	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-00-0000-0(APORTACIONES FEDERALES	0.00	0	124,604,247.55	124,604,247.55
8-2-3-0-0-1001-032-43-0000-0(FONDO 1 EJERCICIO 2025	0.00	0	124,604,247.55	124,604,247.55
8-2-3-0-0-1001-032-43-1000-0(SERVICIOS PERSONALES	0.00	0	1,685,520.00	1,685,520.00
8-2-3-0-0-1001-032-43-1000-1(CONTRATACION DE SUPERV	0.00	0	1,685,520.00	1,685,520.00
8-2-3-0-0-1001-032-43-3000-0(SERVICIOS GENERALES	0.00	0	1,199,583.04	1,199,583.04
8-2-3-0-0-1001-032-43-3000-3(ELABORACION DE PROYECT	0.00	0	1,199,583.04	1,199,583.04
8-2-3-0-0-1001-032-43-5000-0(BIENES MUEBLES, INMUEBL	0.00	0	452,391.82	452,391.82
8-2-3-0-0-1001-032-43-5000-5(PROGRAMA DE DESARROLL	0.00	0	452,391.82	452,391.82
8-2-3-0-0-1001-032-43-6000-0(INVERSION PUBLICA	0.00	0	121,266,752.69	121,266,752.69
8-2-3-0-0-1001-032-43-6000-6(DIVISION DE TERRENOS Y C	0.00	0	121,266,752.69	121,266,752.69
8-2-3-0-0-1001-032-43-6000-6(ALCANTARILLADO, DRENAJE	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-032-43-6000-6(PAVIMENTOS	0.00	0	21,988,611.44	21,988,611.44

8-2-3-0-0-1001-032-43-6000-6	REHABILITACION DE CAMINI	0.00	0	12,000,000.00	12,000,000.00
8-2-3-0-0-1001-032-43-6000-6	ESPACIOS PUBLICOS	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-43-6000-6	PROGRAMAS DE DESARROL	0.00	0	5,000,000.00	5,000,000.00
8-2-3-0-0-1001-032-43-6000-6	CONSTRUCCION, AMPLIACI	0.00	0	400,000.00	400,000.00
8-2-3-0-0-1001-032-43-6000-6	CONSTRUCCION DE ABREVI	0.00	0	400,000.00	400,000.00
8-2-3-0-0-1001-032-43-6000-6	CONSTRUCCION DE PUENTI	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-032-43-6000-6	EQUIPAMIENTO CON TINAC	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-43-6000-6	REHABILITACION DE CAMINI	0.00	0	3,000,000.00	3,000,000.00
8-2-3-0-0-1001-032-43-6000-6	STA. INÉS. CONST SISTEMA	0.00	0	4,538,226.42	4,538,226.42
8-2-3-0-0-1001-032-43-6000-6	SAN VICENTE MUNGUIA. RE	0.00	0	8,694,473.94	8,694,473.94
8-2-3-0-0-1001-032-43-6000-6	PARACUARO. REHAB. DE SII	0.00	0	424,000.00	424,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. AMP RED ELEC	0.00	0	310,000.00	310,000.00
8-2-3-0-0-1001-032-43-6000-6	PARACUARO. CONST PAV. C	0.00	0	798,751.36	798,751.36
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONS PAV COL	0.00	0	1,089,718.24	1,089,718.24
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST PAV CC	0.00	0	2,424,275.15	2,424,275.15
8-2-3-0-0-1001-032-43-6000-6	SANTIAGUILLO. PAV CALLE	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST PAV. CA	0.00	0	1,222,322.14	1,222,322.14
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. PAV. CALLE J. J	0.00	0	1,750,000.00	1,750,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO, PAV. PRIVADA .	0.00	0	1,900,000.00	1,900,000.00
8-2-3-0-0-1001-032-43-6000-6	TRES MARIAS. CONST CUNE	0.00	0	1,829,289.38	1,829,289.38
8-2-3-0-0-1001-032-43-6000-6	EL RODEO. CONST CUNETAS	0.00	0	299,636.70	299,636.70
8-2-3-0-0-1001-032-43-6000-6	EL RODEO. CONST CAMINO	0.00	0	2,997,201.43	2,997,201.43
8-2-3-0-0-1001-032-43-6000-6	LA CHICHARRONERA. CONS	0.00	0	2,998,888.53	2,998,888.53
8-2-3-0-0-1001-032-43-6000-6	JARAL DEL REFUGIO. CONS	0.00	0	3,008,826.28	3,008,826.28
8-2-3-0-0-1001-032-43-6000-6	STA ROSA DE LIMA. CONST	0.00	0	2,003,777.24	2,003,777.24
8-2-3-0-0-1001-032-43-6000-6	SAN RAMÓN. REHAB CAMINI	0.00	0	1,752,471.03	1,752,471.03
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. ESPACIO PÚBL	0.00	0	2,171,582.50	2,171,582.50
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONSTRUCCIÓ	0.00	0	1,170,764.00	1,170,764.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONSTRUCCIÓ	0.00	0	2,009,753.60	2,009,753.60
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. EQUIPAMIENTC	0.00	0	1,500,000.00	1,500,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. RASTR	0.00	0	2,798,540.77	2,798,540.77
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST CANCH.	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. REHABILITACI	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. MARIA	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. DEL AN	0.00	0	1,000,000.00	1,000,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. PUENT	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. CALLEI	0.00	0	2,045,102.68	2,045,102.68
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE 5 PA	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE PAV	0.00	0	1,134,309.27	1,134,309.27
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO, REHAB. DE PA	0.00	0	2,154,343.07	2,154,343.07
8-2-3-0-0-1001-032-43-6000-6	ESPAÑOL. REHAB. DE DREN	0.00	0	2,543,535.28	2,543,535.28
8-2-3-0-0-1001-032-43-6000-6	ENCARNACION. REHAB. DE	0.00	0	2,000,000.00	2,000,000.00
8-2-3-0-0-1001-032-43-6000-6	JARAL DEL REFUGIO. CONS	0.00	0	500,000.00	500,000.00
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE PAV	0.00	0	1,608,352.24	1,608,352.24
8-2-3-0-0-1001-032-43-6000-6	ACÁMBARO. CONST DE PAV	0.00	0	2,400,000.00	2,400,000.00

8-2-3-0-0-1001-033-00-0000-0(APORTACIONES FEDERALES)	0.00	0	16,480,613.34	16,480,613.34
8-2-3-0-0-1001-033-43-0000-0(FONDO 2 EJERCIO 2025)	0.00	0	16,480,613.34	16,480,613.34
8-2-3-0-0-1001-033-43-0002-0(SEGURIDAD PUBLICA)	0.00	0	2,950,111.78	2,950,111.78
8-2-3-0-0-1001-033-43-0002-1(APORTACIONES PARA SEGUROS)	0.00	0	35,111.78	35,111.78
8-2-3-0-0-1001-033-43-0002-5(CAMARAS FOTOGRAFICAS)	0.00	0	30,000.00	30,000.00
8-2-3-0-0-1001-033-43-0002-5(VEHICULOS Y EQUIPO TERRESTRE)	0.00	0	1,950,000.00	1,950,000.00
8-2-3-0-0-1001-033-43-0002-5(EQUIPO DE COMUNICACION)	0.00	0	185,000.00	185,000.00
8-2-3-0-0-1001-033-43-0002-5(EQUIPOS DE GENERACION ELECTRICOS)	0.00	0	750,000.00	750,000.00
8-2-3-0-0-1001-033-43-0003-0(VIALIDAD)	0.00	0	251,849.99	251,849.99
8-2-3-0-0-1001-033-43-0003-2(MATERIALES, ÚTILES Y EQUIPO)	0.00	0	4,450.00	4,450.00
8-2-3-0-0-1001-033-43-0003-2(FIBRAS SINTETICAS, HULES Y CAUCHOS)	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-033-43-0003-2(REFACCIONES Y ACCESORIOS)	0.00	0	4,149.29	4,149.29
8-2-3-0-0-1001-033-43-0003-2(REFACCIONES Y ACCESORIOS)	0.00	0	100,000.00	100,000.00
8-2-3-0-0-1001-033-43-0003-5(EQUIPO DE COMPUTO Y DE PERIFERICOS)	0.00	0	40,089.57	40,089.57
8-2-3-0-0-1001-033-43-0003-5(OTROS MOBILIARIOS Y EQUIPO)	0.00	0	3,161.13	3,161.13
8-2-3-0-0-1001-033-43-0005-0(PRESIDENCIA MUNICIPAL)	0.00	0	7,581,803.26	7,581,803.26
8-2-3-0-0-1001-033-43-0005-5(VIVIENDAS)	0.00	0	7,581,803.26	7,581,803.26
8-2-3-0-0-1001-033-43-0006-0(OBRAS PÚBLICAS)	0.00	0	677,269.57	677,269.57
8-2-3-0-0-1001-033-43-0006-6(DIVISION DE TERRENOS Y CONSTRUCCIONES)	0.00	0	677,269.57	677,269.57
8-2-3-0-0-1001-033-43-0006-6(CONSTRUCCION DE REFUGIOS)	0.00	0	677,269.57	677,269.57
8-2-3-0-0-1001-033-43-0007-0(INFRAESTRUCTURA DE DESAGÜES)	0.00	0	5,019,578.74	5,019,578.74
8-2-3-0-0-1001-033-43-0007-3(ENERGIA ELECTRICA (CONCENTRACION))	0.00	0	0.05	0.05
8-2-3-0-0-1001-033-43-0007-3(SERVICIOS INTEGRALES Y CONSERVACION)	0.00	0	5,019,578.69	5,019,578.69
8-2-3-0-0-1001-034-00-0000-0(APORTACIONES FEDERALES)	0.00	0	14,680,221.00	14,680,221.00
8-2-3-0-0-1001-034-18-0000-0(CONVENIOS ESTATALES 2018)	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-034-18-3000-0(SERVICIOS GENERALES)	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-034-18-3000-3(SENTENCIAS Y RESOLUCIONES)	0.00	0	1,200,000.00	1,200,000.00
8-2-3-0-0-1001-034-20-0000-0(CONVENIOS ESTATALES 2020)	0.00	0	4,480,221.00	4,480,221.00
8-2-3-0-0-1001-034-20-0001-0(COMUDE)	0.00	0	97,040.00	97,040.00
8-2-3-0-0-1001-034-20-0001-2(VESTUARIO Y UNIFORMES)	0.00	0	25,000.00	25,000.00
8-2-3-0-0-1001-034-20-0001-5(OTRO MOBILIARIO Y EQUIPO)	0.00	0	72,040.00	72,040.00
8-2-3-0-0-1001-034-20-0002-0(DIRECCION DE ECOLOGIA)	0.00	0	600,000.00	600,000.00
8-2-3-0-0-1001-034-20-0002-1(HONORARIOS ASIMILABLES)	0.00	0	420,000.00	420,000.00
8-2-3-0-0-1001-034-20-0002-2(PRENDAS DE SEGURIDAD Y PROTECCION)	0.00	0	80,000.00	80,000.00
8-2-3-0-0-1001-034-20-0002-2(HERRAMIENTAS MENORES)	0.00	0	60,000.00	60,000.00
8-2-3-0-0-1001-034-20-0002-5(EQUIPO DE COMUNICACION)	0.00	0	40,000.00	40,000.00
8-2-3-0-0-1001-034-20-3000-0(SERVICIOS GENERALES)	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-034-20-3000-3(GASTOS DE ORDEN SOCIAL)	0.00	0	250,000.00	250,000.00
8-2-3-0-0-1001-034-20-3000-3(FERIA DE LA PANIFICACIÓN)	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-20-3000-3(SEXTO FESTIVAL DEL ARTE)	0.00	0	50,000.00	50,000.00
8-2-3-0-0-1001-034-20-4000-0(TRANSFERENCIAS, ASIGNACIONES)	0.00	0	1,683,581.00	1,683,581.00
8-2-3-0-0-1001-034-20-4000-4(AYUDAS SOCIALES A PERSONAS)	0.00	0	1,683,581.00	1,683,581.00
8-2-3-0-0-1001-034-20-4000-4(EDO. FERTILIZACIÓN PARA LA AGRICULTURA)	0.00	0	249,900.00	249,900.00
8-2-3-0-0-1001-034-20-4000-4(BENEF. FERTILIZACIÓN PARA LA AGRICULTURA)	0.00	0	49,980.00	49,980.00
8-2-3-0-0-1001-034-20-4000-4(EDO. FAMILIA PRODUCTIVA)	0.00	0	101,808.00	101,808.00

8-2-3-0-0-1001-034-20-4000-4	BENEF. FAMILIA PRODUCTIV	0.00	0	50,904.00	50,904.00
8-2-3-0-0-1001-034-20-4000-4	EDO. FAMILIA PRODUCTIVA,	0.00	0	146,000.00	146,000.00
8-2-3-0-0-1001-034-20-4000-4	BENEF. FAMILIA PRODUCTIV	0.00	0	73,000.00	73,000.00
8-2-3-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	0	54,250.00	54,250.00
8-2-3-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	0	46,500.00	46,500.00
8-2-3-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	0	36,750.00	36,750.00
8-2-3-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	0	31,500.00	31,500.00
8-2-3-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	0	88,830.00	88,830.00
8-2-3-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	0	76,140.00	76,140.00
8-2-3-0-0-1001-034-20-4000-4	EDO. GANADO PRODUCTIVO	0.00	0	99,981.00	99,981.00
8-2-3-0-0-1001-034-20-4000-4	BENEF. GANADO PRODUCTI	0.00	0	178,038.00	178,038.00
8-2-3-0-0-1001-034-20-4000-4	EDO. GRANJA DE PECES, 4C	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-20-4000-4	BENEF. GRANJA DE PECES,	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-20-5000-0	BIENES MUEBLES, INMUEBL	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-20-5000-5	SAN ISIDRO. ADQUISICIÓN E	0.00	0	200,000.00	200,000.00
8-2-3-0-0-1001-034-20-6000-0	INVERSION PUBLICA	0.00	0	1,649,600.00	1,649,600.00
8-2-3-0-0-1001-034-20-6000-6	DIVISION DE TERRENOS Y C	0.00	0	1,649,600.00	1,649,600.00
8-2-3-0-0-1001-034-20-6000-6	VARIAS LOCALIDADES, REH	0.00	0	1,250,000.00	1,250,000.00
8-2-3-0-0-1001-034-20-6000-6	VARIAS LOCALIDADES, CON	0.00	0	399,600.00	399,600.00
8-2-3-0-0-1001-034-21-0000-0	CONVENIOS FEDERALES 20	0.00	0	9,000,000.00	9,000,000.00
8-2-3-0-0-1001-034-21-0002-0	FAFEF	0.00	0	9,000,000.00	9,000,000.00
8-2-3-0-0-1001-034-21-0002-6	DIVISIÓN DE TERRENOS Y C	0.00	0	9,000,000.00	9,000,000.00
8-2-3-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	0	1,089,718.25	1,089,718.25
8-2-3-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	0	2,353,529.08	2,353,529.08
8-2-3-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	0	798,751.37	798,751.37
8-2-3-0-0-1001-034-21-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	1,758,001.30	1,758,001.30
8-2-3-0-0-1001-034-21-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	845,656.93	845,656.93
8-2-3-0-0-1001-034-21-0002-6	ACAMBARO, CONSTRUCCIO	0.00	0	2,154,343.07	2,154,343.07
8-2-3-0-0-1002-000-00-0000-0	PE REDUCCIÁ,Á¢N	0.00	155,680,063.59	0	155,680,063.59
8-2-3-0-0-1002-021-00-0000-0	GOBIERNO	0.00	14,775,859.63	0	14,775,859.63
8-2-3-0-0-1002-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	4,070,838.78	0	4,070,838.78
8-2-3-0-0-1002-021-05-3000-0	SERVICIOS GENERALES	0.00	2,529,476.31	0	2,529,476.31
8-2-3-0-0-1002-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	2,529,476.31	0	2,529,476.31
8-2-3-0-0-1002-021-05-3000-3	DIA DEL NIÁ'O	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-021-05-3000-3	DIA DE LAS MADRES	0.00	300,000.00	0	300,000.00
8-2-3-0-0-1002-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	1,829,476.31	0	1,829,476.31
8-2-3-0-0-1002-021-05-3000-3	EVENTOS DIVERSOS	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,541,362.47	0	1,541,362.47
8-2-3-0-0-1002-021-05-4000-4	AYUDAS SOCIALES APERSC	0.00	1,165,522.47	0	1,165,522.47
8-2-3-0-0-1002-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	79,327.47	0	79,327.47
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	1,086,195.00	0	1,086,195.00
8-2-3-0-0-1002-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	375,840.00	0	375,840.00
8-2-3-0-0-1002-021-05-4000-4	AYUDAS PARA PREVENCIÁf	0.00	25,840.00	0	25,840.00
8-2-3-0-0-1002-021-05-4000-4	CONTINGENCIAS DE SALUD	0.00	150,000.00	0	150,000.00
8-2-3-0-0-1002-021-05-4000-4	CONTINGENCIAS CONTRA E	0.00	200,000.00	0	200,000.00

8-2-3-0-0-1002-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	9,000.00	0	9,000.00
8-2-3-0-0-1002-021-06-3000-0	SERVICIOS GENERALES	0.00	9,000.00	0	9,000.00
8-2-3-0-0-1002-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-021-06-3000-3	GASTOS DE ORDEN SOCIAL	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-021-07-0000-0	DIRECCION DE PLANEACION	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-021-07-3000-0	SERVICIOS GENERALES	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-021-07-3000-3	GASTOS DE CEREMONIAL	0.00	2,000.00	0	2,000.00
8-2-3-0-0-1002-021-08-0000-0	TESORERIA MUNICIPAL	0.00	5,780,115.79	0	5,780,115.79
8-2-3-0-0-1002-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	3,189,345.68	0	3,189,345.68
8-2-3-0-0-1002-021-08-2000-2	PRODUCTOS MINERALES N	0.00	14,372.40	0	14,372.40
8-2-3-0-0-1002-021-08-2000-2	CEMENTO Y PRODUCTOS D	0.00	22,067.20	0	22,067.20
8-2-3-0-0-1002-021-08-2000-2	CAL, YESO Y PRODUCTOS C	0.00	2,057.84	0	2,057.84
8-2-3-0-0-1002-021-08-2000-2	MATERIAL ELECTRICO Y ELI	0.00	22,400.00	0	22,400.00
8-2-3-0-0-1002-021-08-2000-2	ART. METALICOS PARA LA C	0.00	14,616.00	0	14,616.00
8-2-3-0-0-1002-021-08-2000-2	MEDICINAS Y PRODUCTOS F	0.00	40,000.00	0	40,000.00
8-2-3-0-0-1002-021-08-2000-2	COMBUSTIBLES, LUBRICAN	0.00	2,882,000.00	0	2,882,000.00
8-2-3-0-0-1002-021-08-2000-2	COMBUSTIBLES	0.00	2,882,000.00	0	2,882,000.00
8-2-3-0-0-1002-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	160,000.00	0	160,000.00
8-2-3-0-0-1002-021-08-2000-2	PRENDAS DE SEGURIDAD Y	0.00	19,379.50	0	19,379.50
8-2-3-0-0-1002-021-08-2000-2	HERRAMIENTAS MENORES	0.00	12,452.74	0	12,452.74
8-2-3-0-0-1002-021-08-3000-0	SERVICIOS GENERALES	0.00	504,000.00	0	504,000.00
8-2-3-0-0-1002-021-08-3000-3	AGUA	0.00	35,800.00	0	35,800.00
8-2-3-0-0-1002-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	14,400.00	0	14,400.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE CONSULTOR	0.00	150,000.00	0	150,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIO DE APOYO ADMIN	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-3000-3	CONSERVACION Y MANTENI	0.00	113,800.00	0	113,800.00
8-2-3-0-0-1002-021-08-3000-3	REPARACION Y MANTENIMI	0.00	40,000.00	0	40,000.00
8-2-3-0-0-1002-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-021-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	245,816.14	0	245,816.14
8-2-3-0-0-1002-021-08-4000-4	AYUDAS SOCIALES	0.00	125,816.14	0	125,816.14
8-2-3-0-0-1002-021-08-4000-4	AYUDAS A 10 (DIEZ) VIUDAS	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	46,354.54	0	46,354.54
8-2-3-0-0-1002-021-08-4000-4	AYUDA A JUBILADOS	0.00	29,461.60	0	29,461.60
8-2-3-0-0-1002-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-021-08-4000-4	AYUDA A ESCUELA DE EDUC	0.00	120,000.00	0	120,000.00
8-2-3-0-0-1002-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	250,000.00	0	250,000.00
8-2-3-0-0-1002-021-08-5000-5	OTROS MOBILIARIOS Y EQU	0.00	80,000.00	0	80,000.00
8-2-3-0-0-1002-021-08-5000-5	EQUIPOS Y APARATOS AUD	0.00	130,000.00	0	130,000.00
8-2-3-0-0-1002-021-08-5000-5	LICENCIAS INFORMATICAS F	0.00	40,000.00	0	40,000.00
8-2-3-0-0-1002-021-08-7000-0	INVERSIONES FINANCIERAS	0.00	1,540,953.97	0	1,540,953.97
8-2-3-0-0-1002-021-08-7000-7	OTRAS EROGACIONES ESPI	0.00	1,540,953.97	0	1,540,953.97
8-2-3-0-0-1002-021-08-9000-0	DEUDA PÃfA;BLICA	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-08-9000-9	ADEFAS	0.00	50,000.00	0	50,000.00
8-2-3-0-0-1002-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	11,000.00	0	11,000.00

8-2-3-0-0-1002-021-09-2000-0(MATERIALES Y SUMINISTR	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-09-2000-2(PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0	3,000.00
8-2-3-0-0-1002-021-09-3000-0(SERVICIOS GENERALES	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-09-3000-3(REPARACION Y MANTENIMII	0.00	8,000.00	0	8,000.00
8-2-3-0-0-1002-021-12-0000-0(DIRECCION DE SEGURIDAD	0.00	4,429,968.88	0	4,429,968.88
8-2-3-0-0-1002-021-12-1000-0(SERVICIOS PERSONALES	0.00	4,429,968.88	0	4,429,968.88
8-2-3-0-0-1002-021-12-1000-1(SUELDO BSE AL PERSONAL	0.00	3,191,428.26	0	3,191,428.26
8-2-3-0-0-1002-021-12-1000-1(AYUDA PARA DESPENSA	0.00	348,949.23	0	348,949.23
8-2-3-0-0-1002-021-12-1000-1(AYUDA PARA TRANSPORTE	0.00	348,949.23	0	348,949.23
8-2-3-0-0-1002-021-12-1000-1(AYUDA PARA ROPA	0.00	348,949.23	0	348,949.23
8-2-3-0-0-1002-021-12-1000-1(PRIMA DE VACACIONES	0.00	28,864.96	0	28,864.96
8-2-3-0-0-1002-021-12-1000-1(GRATIFICACION DE FIN DE /	0.00	162,827.97	0	162,827.97
8-2-3-0-0-1002-021-13-0000-0(COORDINACION DE TRANSI'	0.00	428,936.18	0	428,936.18
8-2-3-0-0-1002-021-13-1000-0(SERVICIOS PERSONALES	0.00	428,936.18	0	428,936.18
8-2-3-0-0-1002-021-13-1000-1(SUELDO CONFIANZA	0.00	336,398.78	0	336,398.78
8-2-3-0-0-1002-021-13-1000-1(SUELDO BASE	0.00	30,845.80	0	30,845.80
8-2-3-0-0-1002-021-13-1000-1(AYUDA PARA TRANSPORTE	0.00	30,845.80	0	30,845.80
8-2-3-0-0-1002-021-13-1000-1(AYUDA PARA ROPA	0.00	30,845.80	0	30,845.80
8-2-3-0-0-1002-021-16-0000-0(OFICIALIA MAYOR	0.00	44,000.00	0	44,000.00
8-2-3-0-0-1002-021-16-3000-0(SERVICIOS GENERALES	0.00	44,000.00	0	44,000.00
8-2-3-0-0-1002-021-16-3000-3(ARRENDAMIENTO DE EQUIF	0.00	7,000.00	0	7,000.00
8-2-3-0-0-1002-021-16-3000-3(REPARACION Y MANTENIMII	0.00	8,500.00	0	8,500.00
8-2-3-0-0-1002-021-16-3000-3(VIATICOS EN EL PAIS	0.00	2,500.00	0	2,500.00
8-2-3-0-0-1002-021-16-3000-3(GASTOS DE ORDEN SOCIAL	0.00	26,000.00	0	26,000.00
8-2-3-0-0-1002-021-16-3000-3(FESTIVIDADES DEL 22 DE O	0.00	26,000.00	0	26,000.00
8-2-3-0-0-1002-022-00-0000-0(DESARROLLO SOCIAL	0.00	1,868,280.64	0	1,868,280.64
8-2-3-0-0-1002-022-01-0000-0(DEPARTAMENTO DE PARQU	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-01-2000-0(MATERIALES Y SUMINISTR	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-01-2000-2(OTROS MATERIALES Y ARTI	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-02-0000-0(ECOLOGIA	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-02-3000-0(SERVICIOS GENERALES	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-02-3000-3(REPARACION Y MANTENIMII	0.00	6,000.00	0	6,000.00
8-2-3-0-0-1002-022-03-0000-0(DIRECCION DE DESARROLL	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-022-03-2000-0(MATERIALES Y SUMINISTR	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-022-03-2000-2(MADERA Y PRODUCTOS DE	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-022-04-0000-0(DIRECCION DEL CENTRO DE	0.00	58,450.44	0	58,450.44
8-2-3-0-0-1002-022-04-2000-0(MATERIALES Y SUMINISTR	0.00	45,150.44	0	45,150.44
8-2-3-0-0-1002-022-04-2000-2(PRODUCTOS ALIMENTICIOS	0.00	11,978.44	0	11,978.44
8-2-3-0-0-1002-022-04-2000-2(PRENDAS DE SEGURIDAD Y	0.00	4,990.00	0	4,990.00
8-2-3-0-0-1002-022-04-2000-2(HERRAMIENTAS MENORES	0.00	14,582.00	0	14,582.00
8-2-3-0-0-1002-022-04-2000-2(REFACC. Y ACC. MENORES	0.00	13,600.00	0	13,600.00
8-2-3-0-0-1002-022-04-3000-0(SERVICIOS GENERALES	0.00	13,300.00	0	13,300.00
8-2-3-0-0-1002-022-04-3000-3(REPARACION Y MANTENIMII	0.00	13,300.00	0	13,300.00
8-2-3-0-0-1002-022-06-0000-0(ACCION DEPORTIVA	0.00	51,968.04	0	51,968.04
8-2-3-0-0-1002-022-06-3000-0(SERVICIOS GENERALES	0.00	51,968.04	0	51,968.04

8-2-3-0-0-1002-022-06-3000-3; PASAJES TERRESTRES	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-06-3000-3; VIATICOS NACIONALES	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-06-3000-3; GASTOS DE ORDEN SOCIAL	0.00	37,312.97	0	37,312.97
8-2-3-0-0-1002-022-06-3000-3; COPA AOLIMPIC DRAIGER IV	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-06-3000-3; EVENTOS CODE	0.00	27,312.97	0	27,312.97
8-2-3-0-0-1002-022-06-3000-3; CENTRO INTERACTIVO POD	0.00	4,655.07	0	4,655.07
8-2-3-0-0-1002-022-08-0000-0; DIRECCION DE DESARROLL	0.00	625,000.00	0	625,000.00
8-2-3-0-0-1002-022-08-4000-0; TRANSFERENCIAS, ASIGNA	0.00	625,000.00	0	625,000.00
8-2-3-0-0-1002-022-08-4000-4; PROGRAMA ADQUISICION D	0.00	600,000.00	0	600,000.00
8-2-3-0-0-1002-022-08-4000-4; PROGRAMA DE ADQUISICIO	0.00	600,000.00	0	600,000.00
8-2-3-0-0-1002-022-08-4000-4; BECAS Y OTRAS AYUDAS P/	0.00	25,000.00	0	25,000.00
8-2-3-0-0-1002-022-08-4000-4; BECA CON GRANDEZA (MOE	0.00	25,000.00	0	25,000.00
8-2-3-0-0-1002-022-09-0000-0; DEPARTAMENTO DE LIMPIA	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-09-2000-0; MATERIALES Y SUMINISTR	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-09-2000-2; REFACCIONES Y ACCESORI	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-022-10-0000-0; RASTRO MUNICIPAL	0.00	1,033,140.16	0	1,033,140.16
8-2-3-0-0-1002-022-10-2000-0; MATERIALES Y SUMINISTR	0.00	290	0	290
8-2-3-0-0-1002-022-10-2000-2; PREDNDAS DE SEGURIDAD	0.00	290	0	290
8-2-3-0-0-1002-022-10-3000-0; SERVICIOS GENERALES	0.00	440,156.63	0	440,156.63
8-2-3-0-0-1002-022-10-3000-3; CONSERVACION Y MANTENI	0.00	435,156.63	0	435,156.63
8-2-3-0-0-1002-022-10-3000-3; REPARACION Y MANTENIMII	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-022-10-5000-0; BIENES MUEBLES, INMUEBL	0.00	592,693.53	0	592,693.53
8-2-3-0-0-1002-022-10-5000-5; CARROCERIAS Y REMOLQU	0.00	592,693.53	0	592,693.53
8-2-3-0-0-1002-022-12-0000-0; DEPARTAMENTO DE ALUMB	0.00	17,922.00	0	17,922.00
8-2-3-0-0-1002-022-12-2000-0; MATERIALES Y SUMINISTR	0.00	7,250.00	0	7,250.00
8-2-3-0-0-1002-022-12-2000-2; REFACCIONES Y ACCESORI	0.00	7,250.00	0	7,250.00
8-2-3-0-0-1002-022-12-3000-0; SERVICIOS GENERALES	0.00	10,672.00	0	10,672.00
8-2-3-0-0-1002-022-12-3000-3; REPARACION Y MANTENIMII	0.00	10,672.00	0	10,672.00
8-2-3-0-0-1002-022-16-0000-0; DIRECCION DE OBRAS PUBL	0.00	35,800.00	0	35,800.00
8-2-3-0-0-1002-022-16-3000-0; SERVICIOS GENERALES	0.00	35,800.00	0	35,800.00
8-2-3-0-0-1002-022-16-3000-3; INSTALACION, REPARACION	0.00	35,800.00	0	35,800.00
8-2-3-0-0-1002-023-00-0000-0; DESARROLLO ECONOMICO	0.00	3,500,785.94	0	3,500,785.94
8-2-3-0-0-1002-023-01-0000-0; DIRECCION DE DESARROLL	0.00	343,597.94	0	343,597.94
8-2-3-0-0-1002-023-01-3000-0; SERVICIOS GENERALES	0.00	143,597.94	0	143,597.94
8-2-3-0-0-1002-023-01-3000-3; GASTOS DE ORDEN SOCIAL	0.00	143,597.94	0	143,597.94
8-2-3-0-0-1002-023-01-3000-3; FESTIVAL DEL ARTE Y LA AF	0.00	20,000.00	0	20,000.00
8-2-3-0-0-1002-023-01-3000-3; FERIA DE LA PANIFICACION	0.00	97,597.94	0	97,597.94
8-2-3-0-0-1002-023-01-3000-3; ACAMBARIZATE 2025	0.00	16,000.00	0	16,000.00
8-2-3-0-0-1002-023-01-3000-3; OFRENDA DE VIDA Y SANAC	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-023-01-4000-0; TRANSFERENCIAS, ASIGNA	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-023-01-4000-4; MI PLAZA RUBRO EQUIPAMI	0.00	200,000.00	0	200,000.00
8-2-3-0-0-1002-023-01-4000-4; MI PLAZA	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-023-01-4000-4; MI TIENDA AL 100	0.00	100,000.00	0	100,000.00
8-2-3-0-0-1002-023-02-0000-0; ADMINISTRACION DE MERC,	0.00	26,188.00	0	26,188.00
8-2-3-0-0-1002-023-02-2000-0; MATERIALES Y SUMINISTR	0.00	16,188.00	0	16,188.00

8-2-3-0-0-1002-023-02-2000-2:	ARTICULOS METALICOS PAF	0.00	7,188.00	0	7,188.00
8-2-3-0-0-1002-023-02-2000-2:	FIBRAS SINTETICAS, HULES	0.00	4,000.00	0	4,000.00
8-2-3-0-0-1002-023-02-2000-2:	REPARACIONES Y ACCESORIOS	0.00	5,000.00	0	5,000.00
8-2-3-0-0-1002-023-02-3000-0:	SERVICIOS GENERALES	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-023-02-3000-3:	INSTALACION, REPARACION	0.00	10,000.00	0	10,000.00
8-2-3-0-0-1002-023-03-0000-0:	DIRECCION DE DESARROLLO	0.00	3,131,000.00	0	3,131,000.00
8-2-3-0-0-1002-023-03-3000-0:	SERVICIOS GENERALES	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-023-03-3000-3:	REPARACION Y MANTENIMIENTO	0.00	1,000.00	0	1,000.00
8-2-3-0-0-1002-023-03-4000-0:	TRANSFERENCIAS, ASIGNACIONES	0.00	3,130,000.00	0	3,130,000.00
8-2-3-0-0-1002-023-03-4000-4:	AYUDAS SOCIALES A PERSONAS	0.00	3,130,000.00	0	3,130,000.00
8-2-3-0-0-1002-023-03-4000-4:	AYUDAS SOCIALES A PERSONAS	0.00	2,980,000.00	0	2,980,000.00
8-2-3-0-0-1002-023-03-4000-4:	MOLINOS DE NIXTAMAL	0.00	150,000.00	0	150,000.00
8-2-3-0-0-1002-032-00-0000-0:	APORTACIONES FEDERALES	0.00	129,840,685.04	0	129,840,685.04
8-2-3-0-0-1002-032-43-0000-0:	FONDO 1 EJERCICIO 2025	0.00	129,840,685.04	0	129,840,685.04
8-2-3-0-0-1002-032-43-1000-0:	SERVICIOS PERSONALES	0.00	1,685,520.00	0	1,685,520.00
8-2-3-0-0-1002-032-43-1000-1:	CONTRATACION DE SUPERVISORES	0.00	1,685,520.00	0	1,685,520.00
8-2-3-0-0-1002-032-43-6000-0:	INVERSION PUBLICA	0.00	128,155,165.04	0	128,155,165.04
8-2-3-0-0-1002-032-43-6000-6:	DIVISION DE TERRENOS Y C	0.00	128,155,165.04	0	128,155,165.04
8-2-3-0-0-1002-032-43-6000-6:	AGUA POTABLE, ALCANTARILLADO	0.00	78,956,800.00	0	78,956,800.00
8-2-3-0-0-1002-032-43-6000-6:	ALCANTARILLADO, DRENAJE	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-43-6000-6:	PAVIMENTOS	0.00	21,988,611.44	0	21,988,611.44
8-2-3-0-0-1002-032-43-6000-6:	REHABILITACION DE CAMINOS	0.00	12,000,000.00	0	12,000,000.00
8-2-3-0-0-1002-032-43-6000-6:	ESPACIOS PUBLICOS	0.00	2,000,000.00	0	2,000,000.00
8-2-3-0-0-1002-032-43-6000-6:	PROGRAMAS DE DESARROLLO	0.00	5,000,000.00	0	5,000,000.00
8-2-3-0-0-1002-032-43-6000-6:	ACÁMBARO. CONSTRUCCIONES	0.00	9,753.60	0	9,753.60
8-2-3-0-0-1002-032-43-6000-6:	ACÁMBARO. EQUIPAMIENTO	0.00	1,500,000.00	0	1,500,000.00
8-2-3-0-0-1002-032-43-6000-6:	ACÁMBARO. CONST CANCHALES	0.00	1,200,000.00	0	1,200,000.00
8-2-3-0-0-1002-032-43-6000-6:	ACÁMBARO. REHAB. PUENTES	0.00	500,000.00	0	500,000.00
8-2-3-0-0-1002-033-00-0000-0:	APORTACIONES FEDERALES	0.00	1,214,231.34	0	1,214,231.34
8-2-3-0-0-1002-033-43-0000-0:	FONDO 2 EJERCICIO 2025	0.00	1,214,231.34	0	1,214,231.34
8-2-3-0-0-1002-033-43-0002-0:	SEGURIDAD PUBLICA	0.00	780,578.09	0	780,578.09
8-2-3-0-0-1002-033-43-0002-2:	MEDICINAS Y PRODUCTOS FARMACOLOGICOS	0.00	450,000.00	0	450,000.00
8-2-3-0-0-1002-033-43-0002-2:	VESTUARIO Y UNIFORMES	0.00	295,466.31	0	295,466.31
8-2-3-0-0-1002-033-43-0002-3:	SERVICIOS PROFESIONALES	0.00	35,111.78	0	35,111.78
8-2-3-0-0-1002-033-43-0003-0:	VIALIDAD	0.00	51,849.99	0	51,849.99
8-2-3-0-0-1002-033-43-0003-2:	OTROS MATERIALES Y ARTÍCULOS	0.00	30,000.00	0	30,000.00
8-2-3-0-0-1002-033-43-0003-3:	REPARACION Y MANTENIMIENTO	0.00	21,849.99	0	21,849.99
8-2-3-0-0-1002-033-43-0005-0:	PRESIDENCIA MUNICIPAL	0.00	381,803.26	0	381,803.26
8-2-3-0-0-1002-033-43-0005-5:	VIVIENDAS	0.00	381,803.26	0	381,803.26
8-2-3-0-0-1002-034-00-0000-0:	APORTACIONES FEDERALES	0.00	4,480,221.00	0	4,480,221.00
8-2-3-0-0-1002-034-20-0000-0:	CONVENIOS ESTATALES 2025	0.00	4,480,221.00	0	4,480,221.00
8-2-3-0-0-1002-034-20-6000-0:	INVERSION PUBLICA	0.00	4,480,221.00	0	4,480,221.00
8-2-3-0-0-1002-034-20-6000-6:	DIVISION DE TERRENOS Y C	0.00	4,480,221.00	0	4,480,221.00
8-2-3-0-0-1002-034-20-6000-6:	OBRAS REGIONALES	0.00	4,480,221.00	0	4,480,221.00
8-2-4-0-0-0000-000-00-0000-0:	PRESUPUESTO DE EGRESOS	0.00	388,994,991.73	294,429,461.75	94,565,529.98

8-2-4-0-0-1001-000-00-0000-0(PE COMPROMETIDO	0.00	388,994,991.73	294,429,461.75	94,565,529.98
8-2-4-0-0-1001-021-00-0000-0(GOBIERNO	0.00	186,840,062.95	142,320,547.96	44,519,514.99
8-2-4-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	0.00	2,259,924.03	1,360,462.76	899,461.27
8-2-4-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	2,248,541.77	1,349,080.50	899,461.27
8-2-4-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	1,376,856.00	1,024,696.52	352,159.48
8-2-4-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	0.00	137,685.60	103,226.75	34,458.85
8-2-4-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	0.00	137,685.60	103,226.75	34,458.85
8-2-4-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	0.00	137,685.60	103,226.75	34,458.85
8-2-4-0-0-1001-021-01-1000-1(HONORARIOS ASIMILADOS ,	0.00	240,000.00	0	240,000.00
8-2-4-0-0-1001-021-01-1000-1(ASESOR JURIDICO	0.00	120,000.00	0	120,000.00
8-2-4-0-0-1001-021-01-1000-1(SUPERVISOR DE OBRA	0.00	120,000.00	0	120,000.00
8-2-4-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	0.00	29,423.22	14,703.73	14,719.49
8-2-4-0-0-1001-021-01-1000-1(GRATIFICACION ANUAL	0.00	189,205.75	0	189,205.75
8-2-4-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	0.00	6,687.40	6,687.40	0
8-2-4-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	0.00	6,687.40	6,687.40	0
8-2-4-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	4,694.86	4,694.86	0
8-2-4-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	0.00	3,219.00	3,219.00	0
8-2-4-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	0.00	1,475.86	1,475.86	0
8-2-4-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	0.00	1,562,251.32	1,040,901.19	521,350.13
8-2-4-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	1,517,647.33	1,005,287.20	512,360.13
8-2-4-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	1,038,120.00	765,159.16	272,960.84
8-2-4-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	0.00	103,812.00	76,492.50	27,319.50
8-2-4-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	0.00	103,812.00	76,492.50	27,319.50
8-2-4-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	0.00	103,812.00	76,492.50	27,319.50
8-2-4-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	0.00	22,184.48	10,650.54	11,533.94
8-2-4-0-0-1001-021-02-1000-1(GRATIFICACION ANUAL	0.00	145,906.85	0	145,906.85
8-2-4-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTR	0.00	3,293.40	3,293.40	0
8-2-4-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	0.00	260	260	0
8-2-4-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	0.00	3,033.40	3,033.40	0
8-2-4-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	41,310.59	32,320.59	8,990.00
8-2-4-0-0-1001-021-02-3000-3(ARRENDAMIENTO DE MOB. '	0.00	21,576.00	12,586.00	8,990.00
8-2-4-0-0-1001-021-02-3000-3(REARACION Y MANTENIMIEI	0.00	3,172.60	3,172.60	0
8-2-4-0-0-1001-021-02-3000-3(PASAJES TERRESTRES	0.00	9,543.00	9,543.00	0
8-2-4-0-0-1001-021-02-3000-3(VIATICOS EN EL PAIS	0.00	7,018.99	7,018.99	0
8-2-4-0-0-1001-021-03-0000-0(JUZGADO ADMINISTRATIVO	0.00	628,912.11	423,249.60	205,662.51
8-2-4-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	0.00	628,912.11	423,249.60	205,662.51
8-2-4-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON	0.00	431,364.00	321,686.51	109,677.49
8-2-4-0-0-1001-021-03-1000-1(AYUDA PARA DESPENSA	0.00	43,136.40	32,352.30	10,784.10
8-2-4-0-0-1001-021-03-1000-1(AYUDA PARA TRANSPORTE	0.00	43,136.40	32,352.30	10,784.10
8-2-4-0-0-1001-021-03-1000-1(AYUDA PARA ROPA	0.00	43,136.40	32,352.30	10,784.10
8-2-4-0-0-1001-021-03-1000-1(PRIMAS DE VACACIONES	0.00	9,218.19	4,506.19	4,712.00
8-2-4-0-0-1001-021-03-1000-1(GRATIFICACION ANUAL	0.00	58,920.72	0	58,920.72
8-2-4-0-0-1001-021-04-0000-0(PRESIDENTE, SINDICO Y RE	0.00	15,406,117.18	10,752,582.21	4,653,534.97
8-2-4-0-0-1001-021-04-1000-0(SERVICIOS PERSONALES	0.00	15,372,803.50	10,726,512.53	4,646,290.97
8-2-4-0-0-1001-021-04-1000-1(DIETAS	0.00	9,037,200.00	6,777,900.00	2,259,300.00

8-2-4-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	0.00	369,072.00	276,804.00	92,268.00
8-2-4-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	0.00	940,627.20	705,470.40	235,156.80
8-2-4-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	0.00	940,627.20	705,470.40	235,156.80
8-2-4-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	0.00	940,627.20	705,470.40	235,156.80
8-2-4-0-0-1001-021-04-1000-1	PRIMA VACACIONAL	0.00	24,632.44	12,316.32	12,316.12
8-2-4-0-0-1001-021-04-1000-1	GRATIFICACION ANUAL	0.00	1,331,982.38	0	1,331,982.38
8-2-4-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	978,638.39	733,979.34	244,659.05
8-2-4-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	84,856.05	63,642.06	21,213.99
8-2-4-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	69,522.19	52,141.68	17,380.51
8-2-4-0-0-1001-021-04-1000-1	CIRENIA DOMINGUEZ MARTI	0.00	69,522.19	52,141.68	17,380.51
8-2-4-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	JESSICA JUDIT HERNANDEZ	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PI	0.00	62,894.83	47,171.16	15,723.67
8-2-4-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	0.00	809,396.69	809,101.67	295.02
8-2-4-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	65,999.16	65,704.14	295.02
8-2-4-0-0-1001-021-04-1000-1	CIRENIA DOMINGUEZ MARTI	0.00	28,046.52	28,046.52	0
8-2-4-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	26,612.50	26,612.50	0
8-2-4-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	0.00	69,876.40	69,876.40	0
8-2-4-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	0.00	38,541.00	38,541.00	0
8-2-4-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	0.00	50,859.01	50,859.01	0
8-2-4-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	0.00	56,978.98	56,978.98	0
8-2-4-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	0.00	70,000.00	70,000.00	0
8-2-4-0-0-1001-021-04-1000-1	JESSICA JUDITH HERNANDE	0.00	69,027.66	69,027.66	0
8-2-4-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	0.00	64,678.78	64,678.78	0
8-2-4-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	0.00	69,290.25	69,290.25	0
8-2-4-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	0.00	59,486.43	59,486.43	0
8-2-4-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	0.00	70,000.00	70,000.00	0
8-2-4-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PI	0.00	70,000.00	70,000.00	0
8-2-4-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTR	0.00	11,737.68	11,685.68	52
8-2-4-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	11,737.68	11,685.68	52
8-2-4-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	0.00	21,576.00	14,384.00	7,192.00
8-2-4-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	14,384.00	7,192.00
8-2-4-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	22,828,304.69	21,472,527.71	1,355,776.98
8-2-4-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	5,561,591.11	4,770,129.04	791,462.07
8-2-4-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	1,584,480.00	1,147,923.57	436,556.43
8-2-4-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	0.00	158,448.00	114,858.93	43,589.07

8-2-4-0-0-1001-021-05-1000-1	AYUDA PARA TRANSPORTE	0.00	158,448.00	114,858.93	43,589.07
8-2-4-0-0-1001-021-05-1000-1	AYUDA PARA ROPA	0.00	158,448.00	114,858.93	43,589.07
8-2-4-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS	0.00	727,667.08	727,667.08	0
8-2-4-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	0.00	33,860.12	16,910.73	16,949.39
8-2-4-0-0-1001-021-05-1000-1	GRATIFICACION ANUAL	0.00	207,189.04	0	207,189.04
8-2-4-0-0-1001-021-05-1000-1	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-4-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	2,527,050.87	2,527,050.87	0
8-2-4-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	0.00	161,382.34	158,443.04	2,939.30
8-2-4-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	73,992.54	76,366.04	-2,373.50
8-2-4-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	87,389.80	82,077.00	5,312.80
8-2-4-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	14,641,609.99	14,515,156.88	126,453.11
8-2-4-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMI	0.00	32,294.40	32,120.40	174
8-2-4-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	0.00	16,625.44	16,625.44	0
8-2-4-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	0.00	26,469.53	24,972.53	1,497.00
8-2-4-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	149,729.07	71,801.96	77,927.11
8-2-4-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	9,624,850.07	9,577,995.07	46,855.00
8-2-4-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	356,195.00	356,195.00	0
8-2-4-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	472,600.00	472,600.00	0
8-2-4-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	7,849,780.00	7,849,780.00	0
8-2-4-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 19 DE SI	0.00	39,668.00	39,668.00	0
8-2-4-0-0-1001-021-05-3000-3	DIA DE LA SECRETARIA	0.00	51,315.01	51,315.01	0
8-2-4-0-0-1001-021-05-3000-3	ACTOS CIVICOS RECONOCII	0.00	39,969.21	37,997.21	1,972.00
8-2-4-0-0-1001-021-05-3000-3	DIA DEL MAESTRO	0.00	496,091.43	496,091.43	0
8-2-4-0-0-1001-021-05-3000-3	ATENCION A LA ALERTA DE	0.00	60,182.52	60,182.52	0
8-2-4-0-0-1001-021-05-3000-3	EVENTOS DIVERSOS	0.00	259,048.90	214,165.90	44,883.00
8-2-4-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	4,791,641.48	4,791,641.48	0
8-2-4-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,463,721.25	2,028,798.75	434,922.50
8-2-4-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERS	0.00	2,458,904.77	2,023,982.27	434,922.50
8-2-4-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	2,364,369.76	1,942,247.26	422,122.50
8-2-4-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	94,535.01	81,735.01	12,800.00
8-2-4-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	4,816.48	0
8-2-4-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	4,816.48	0
8-2-4-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	4,286,100.05	3,025,637.04	1,260,463.01
8-2-4-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	4,192,021.55	2,938,750.54	1,253,271.01
8-2-4-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	1,772,808.00	1,325,013.26	447,794.74
8-2-4-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	177,280.80	132,407.65	44,873.15
8-2-4-0-0-1001-021-06-1000-1	AYUDA PARA TRANSPORTE	0.00	177,280.80	132,407.65	44,873.15
8-2-4-0-0-1001-021-06-1000-1	AYUDA PARA ROPA	0.00	177,280.80	132,407.65	44,873.15
8-2-4-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS	0.00	111,240.00	64,890.00	46,350.00
8-2-4-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	111,240.00	64,890.00	46,350.00
8-2-4-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	37,884.66	18,824.33	19,060.33
8-2-4-0-0-1001-021-06-1000-1	GRATIFICACION ANUAL	0.00	240,646.49	0	240,646.49
8-2-4-0-0-1001-021-06-1000-1	COMPENSACIONES (105 DEI	0.00	1,497,600.00	1,132,800.00	364,800.00
8-2-4-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	0.00	66,712.90	66,712.90	0
8-2-4-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	64,174.10	64,174.10	0

8-2-4-0-0-1001-021-06-2000-2: PRODUCTOS ALIMENTICIOS	0.00	316	316	0
8-2-4-0-0-1001-021-06-2000-2: REFACCIONES Y ACCESORI	0.00	2,222.80	2,222.80	0
8-2-4-0-0-1001-021-06-3000-0: SERVICIOS GENERALES	0.00	27,365.60	20,173.60	7,192.00
8-2-4-0-0-1001-021-06-3000-3: ARRENDAMIENTO DE MOBIL	0.00	21,576.00	14,384.00	7,192.00
8-2-4-0-0-1001-021-06-3000-3: REPARACION Y MANTEIIENT	0.00	1,258.60	1,258.60	0
8-2-4-0-0-1001-021-06-3000-3: PASAJES TERRESTRES	0.00	1,596.00	1,596.00	0
8-2-4-0-0-1001-021-06-3000-3: VIATICOS EN EL PAIS	0.00	2,935.00	2,935.00	0
8-2-4-0-0-1001-021-07-0000-0: DIRECCION MUNICIPAL DE F	0.00	2,129,661.26	1,381,846.82	747,814.44
8-2-4-0-0-1001-021-07-1000-0: SERVICIOS PERSONALES	0.00	2,128,049.52	1,380,235.08	747,814.44
8-2-4-0-0-1001-021-07-1000-1: SUELDOS BASE AL PERSON	0.00	1,455,720.00	1,049,376.07	406,343.93
8-2-4-0-0-1001-021-07-1000-1: AYUDA PARA DESPENSA	0.00	145,572.00	105,104.16	40,467.84
8-2-4-0-0-1001-021-07-1000-1: AYUDA PARA TRANSPORTE	0.00	145,572.00	105,104.16	40,467.84
8-2-4-0-0-1001-021-07-1000-1: AYUDA PARA ROPA	0.00	145,572.00	105,104.16	40,467.84
8-2-4-0-0-1001-021-07-1000-1: PRIMAS DE VACACIONES	0.00	31,108.54	15,546.53	15,562.01
8-2-4-0-0-1001-021-07-1000-1: GRATIFICACION ANUAL	0.00	204,504.98	0	204,504.98
8-2-4-0-0-1001-021-07-2000-0: MATERIALES Y SUMINISTR	0.00	1,611.74	1,611.74	0
8-2-4-0-0-1001-021-07-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,611.74	1,611.74	0
8-2-4-0-0-1001-021-08-0000-0: TESORERIA MUNICIPAL	0.00	51,432,779.47	46,752,456.06	4,680,323.41
8-2-4-0-0-1001-021-08-1000-0: SERVICIOS PERSONALES	0.00	23,815,131.75	19,480,390.54	4,334,741.21
8-2-4-0-0-1001-021-08-1000-1: SUELDOS BASE AL PERSON	0.00	4,881,456.00	3,528,853.61	1,352,602.39
8-2-4-0-0-1001-021-08-1000-1: AYUDA PARA DESPENSA	0.00	488,145.60	355,116.42	133,029.18
8-2-4-0-0-1001-021-08-1000-1: AYUDA PARA TRANSPORTE	0.00	488,145.60	355,116.42	133,029.18
8-2-4-0-0-1001-021-08-1000-1: AYUDA PARA ROPA	0.00	488,145.60	355,116.42	133,029.18
8-2-4-0-0-1001-021-08-1000-1: PRIMAS DE VACACIONES	0.00	104,316.05	49,817.20	54,498.85
8-2-4-0-0-1001-021-08-1000-1: GRATIFICACION ANUAL	0.00	668,114.23	0	668,114.23
8-2-4-0-0-1001-021-08-1000-1: HORAS EXTRAORDINARIAS	0.00	100,000.00	30,968.38	69,031.62
8-2-4-0-0-1001-021-08-1000-1: APORTACIONES DE SEGUR	0.00	16,546,808.67	14,805,402.09	1,741,406.58
8-2-4-0-0-1001-021-08-1000-1: APOYOS A LA CAPACITACIO	0.00	50,000.00	0	50,000.00
8-2-4-0-0-1001-021-08-2000-0: MATERIALES Y SUMINISTR	0.00	9,771,055.83	9,718,603.63	52,452.20
8-2-4-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	0.00	264,376.77	259,676.77	4,700.00
8-2-4-0-0-1001-021-08-2000-2: MATERIALES Y UTILES DE IN	0.00	450	450	0
8-2-4-0-0-1001-021-08-2000-2: MATERIALES, UTILES Y EQU	0.00	86,654.00	86,654.00	0
8-2-4-0-0-1001-021-08-2000-2: MATERIAL IMPRESO E INFOI	0.00	204,783.32	194,552.12	10,231.20
8-2-4-0-0-1001-021-08-2000-2: MATERIAL DE LIMPIEZA	0.00	198,376.00	198,376.00	0
8-2-4-0-0-1001-021-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	30,955.62	30,955.62	0
8-2-4-0-0-1001-021-08-2000-2: PRODUCTOS MINERALES NI	0.00	3,295.00	3,295.00	0
8-2-4-0-0-1001-021-08-2000-2: CEMENTOS Y PRODUCTOS I	0.00	5,592.40	5,592.40	0
8-2-4-0-0-1001-021-08-2000-2: CAL, YESO Y PRODUCTOS C	0.00	897.8	0	897.8
8-2-4-0-0-1001-021-08-2000-2: MATERIAL ELECTRICO	0.00	62,188.78	62,188.78	0
8-2-4-0-0-1001-021-08-2000-2: ARTICULOS METALICOS PAF	0.00	58,257.85	58,257.85	0
8-2-4-0-0-1001-021-08-2000-2: OTROS MATERIALES Y ARTI	0.00	14,719.20	14,719.20	0
8-2-4-0-0-1001-021-08-2000-2: FIBRAS SINTETICAS, HULES	0.00	2,057.84	2,057.84	0
8-2-4-0-0-1001-021-08-2000-2: OTROS PRODUCTOS QUIMIC	0.00	16,091.20	16,091.20	0
8-2-4-0-0-1001-021-08-2000-2: COMBUSTIBLES, LUBRICAN	0.00	8,732,029.09	8,695,405.89	36,623.20
8-2-4-0-0-1001-021-08-2000-2: COMBUSTIBLES	0.00	4,511,281.81	4,511,281.81	0

8-2-4-0-0-1001-021-08-2000-2¿ LUBRICANTES Y ADITIVOS	0.00	214,117.72	177,494.52	36,623.20
8-2-4-0-0-1001-021-08-2000-2¿ COMBUSTIBLES 2	0.00	4,006,629.56	4,006,629.56	0
8-2-4-0-0-1001-021-08-2000-2¿ PRENDAS DE SEGURIDAD Y	0.00	570	570	0
8-2-4-0-0-1001-021-08-2000-2¿ HERRAMIENTAS MENORES	0.00	14,812.20	14,812.20	0
8-2-4-0-0-1001-021-08-2000-2¿ REFACCIONES Y ACCESORI	0.00	15,824.77	15,824.77	0
8-2-4-0-0-1001-021-08-2000-2¿ REFACCIONES Y ACCESORI	0.00	49,723.99	49,723.99	0
8-2-4-0-0-1001-021-08-2000-2¿ REFACCIONES Y ACCES. M	0.00	9,400.00	9,400.00	0
8-2-4-0-0-1001-021-08-3000-0¿ SERVICIOS GENERALES	0.00	5,910,032.69	5,648,452.69	261,580.00
8-2-4-0-0-1001-021-08-3000-3¿ ENERGIA ELECTRICA	0.00	589,280.51	589,280.51	0
8-2-4-0-0-1001-021-08-3000-3¿ GAS	0.00	114,383.16	114,383.16	0
8-2-4-0-0-1001-021-08-3000-3¿ AGUA	0.00	59,637.00	59,637.00	0
8-2-4-0-0-1001-021-08-3000-3¿ TELEFONIA TRADICIONAL	0.00	629,428.60	629,428.60	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS DE ACCESO A IN	0.00	38,575.00	38,495.00	80
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS POSTALES Y TEI	0.00	890.88	890.88	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS LEGALES, DE CC	0.00	708,077.76	447,077.76	261,000.00
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS DE CONSULTOR	0.00	49,880.00	49,880.00	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIO DE APOYO ADMIN	0.00	1,768.00	1,768.00	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS PROFESIONALE	0.00	43,746.62	43,746.62	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS FINANCIEROS Y	0.00	12,377.93	12,377.93	0
8-2-4-0-0-1001-021-08-3000-3¿ SEGUROS DE BIENES PATR	0.00	145,816.64	145,816.64	0
8-2-4-0-0-1001-021-08-3000-3¿ FLETES Y MANIOBRAS	0.00	20,880.00	20,880.00	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS FINANCIEROS, B	0.00	243.6	243.6	0
8-2-4-0-0-1001-021-08-3000-3¿ CONSERVACION Y MANTENI	0.00	13,920.00	13,920.00	0
8-2-4-0-0-1001-021-08-3000-3¿ INSTALACION, REPARACION	0.00	2,200.00	2,200.00	0
8-2-4-0-0-1001-021-08-3000-3¿ INSTALACION, REPARACION	0.00	1,950.00	1,950.00	0
8-2-4-0-0-1001-021-08-3000-3¿ REPARACION Y MANTENIMI	0.00	4,687.00	4,687.00	0
8-2-4-0-0-1001-021-08-3000-3¿ INSTALACION, REPARACION	0.00	6,591.67	6,591.67	0
8-2-4-0-0-1001-021-08-3000-3¿ SERVICIOS DE JARDINERIA	0.00	92,610.68	92,610.68	0
8-2-4-0-0-1001-021-08-3000-3¿ PASAJES TERRESTRES	0.00	23,967.22	23,467.22	500
8-2-4-0-0-1001-021-08-3000-3¿ VIATICOS EN EL PAIS	0.00	3,339.01	3,339.01	0
8-2-4-0-0-1001-021-08-3000-3¿ GASTOS DE ORDEN SOCIAL	0.00	351.99	351.99	0
8-2-4-0-0-1001-021-08-3000-3¿ IMPUESTOS Y DERECHOS	0.00	26,670.76	26,670.76	0
8-2-4-0-0-1001-021-08-3000-3¿ PENAS, MULTAS, ACCESORI	0.00	2,792.66	2,792.66	0
8-2-4-0-0-1001-021-08-3000-3¿ OTROS GASTOS POR RESP	0.00	2,950.00	2,950.00	0
8-2-4-0-0-1001-021-08-3000-3¿ IMPUESTO SOBRE NOMINA	0.00	3,313,016.00	3,313,016.00	0
8-2-4-0-0-1001-021-08-4000-0¿ TRANSFERENCIAS, ASIGNA	0.00	11,386,821.70	11,386,821.70	0
8-2-4-0-0-1001-021-08-4000-4¿ TRANSFERENCIA OTORGAD	0.00	10,624,021.70	10,624,021.70	0
8-2-4-0-0-1001-021-08-4000-4¿ INSTITUTO MUNICIPAL DE L	0.00	3,483,348.75	3,483,348.75	0
8-2-4-0-0-1001-021-08-4000-4¿ APOYO DIF MUNICIPAL	0.00	7,140,672.95	7,140,672.95	0
8-2-4-0-0-1001-021-08-4000-4¿ AYUDAS SOCIALES	0.00	220,800.00	220,800.00	0
8-2-4-0-0-1001-021-08-4000-4¿ AYUDAS A VIUDAS	0.00	162,400.00	162,400.00	0
8-2-4-0-0-1001-021-08-4000-4¿ AYUDAS A PERSONAS DE E	0.00	44,850.00	44,850.00	0
8-2-4-0-0-1001-021-08-4000-4¿ AYUDAS A JUBILADOS	0.00	13,550.00	13,550.00	0
8-2-4-0-0-1001-021-08-4000-4¿ AYUDAS SOCIALES A INSTIT	0.00	24,000.00	24,000.00	0
8-2-4-0-0-1001-021-08-4000-4¿ AYUDA A EDUCACION INICIA	0.00	24,000.00	24,000.00	0

8-2-4-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	518,000.00	518,000.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA AL ASILO DE ANCIAN	0.00	129,500.00	129,500.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	0.00	129,500.00	129,500.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A LA CRUZ ROJA	0.00	129,500.00	129,500.00	0
8-2-4-0-0-1001-021-08-4000-4: AYUDA A RESCATE	0.00	129,500.00	129,500.00	0
8-2-4-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	0.00	472,402.00	440,852.00	31,550.00
8-2-4-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y TE	0.00	469,850.00	438,300.00	31,550.00
8-2-4-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	0.00	2,552.00	2,552.00	0
8-2-4-0-0-1001-021-08-9000-0: DEUDA PUBLICA	0.00	77,335.50	77,335.50	0
8-2-4-0-0-1001-021-08-9000-9: ADEFAS	0.00	77,335.50	77,335.50	0
8-2-4-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	0.00	1,892,403.34	1,279,512.66	612,890.68
8-2-4-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	0.00	1,867,871.59	1,259,551.31	608,320.28
8-2-4-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	1,290,384.00	932,877.78	357,506.22
8-2-4-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	129,038.40	104,614.26	24,424.14
8-2-4-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	0.00	129,038.40	104,614.26	24,424.14
8-2-4-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	0.00	129,038.40	104,614.26	24,424.14
8-2-4-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	0.00	27,575.33	12,830.75	14,744.58
8-2-4-0-0-1001-021-09-1000-1: GRATIFICACION ANUAL	0.00	162,797.06	0	162,797.06
8-2-4-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	0.00	9,384.40	7,992.40	1,392.00
8-2-4-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	0.00	9,384.40	7,992.40	1,392.00
8-2-4-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	0.00	15,147.35	11,968.95	3,178.40
8-2-4-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMI	0.00	4,454.40	1,276.00	3,178.40
8-2-4-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	0.00	1,065.00	1,065.00	0
8-2-4-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	0.00	9,627.95	9,627.95	0
8-2-4-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUE	0.00	1,124,424.78	765,800.33	358,624.45
8-2-4-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	0.00	1,124,424.78	765,800.33	358,624.45
8-2-4-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	0.00	776,712.00	582,975.41	193,736.59
8-2-4-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	77,671.20	58,180.44	19,490.76
8-2-4-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	0.00	77,671.20	58,180.44	19,490.76
8-2-4-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	0.00	77,671.20	58,180.44	19,490.76
8-2-4-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	0.00	16,598.23	8,283.60	8,314.63
8-2-4-0-0-1001-021-10-1000-1: GRATIFICACION ANUAL	0.00	98,100.95	0	98,100.95
8-2-4-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	0.00	1,121,199.29	764,532.12	356,667.17
8-2-4-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	1,121,199.29	764,532.12	356,667.17
8-2-4-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	774,768.00	582,022.53	192,745.47
8-2-4-0-0-1001-021-11-1000-1: AYUDA PARA DESPENSA	0.00	77,476.80	58,083.50	19,393.30
8-2-4-0-0-1001-021-11-1000-1: AYUDA PARA TRANSPORTE	0.00	77,476.80	58,083.50	19,393.30
8-2-4-0-0-1001-021-11-1000-1: AYUDA PARA ROPA	0.00	77,476.80	58,083.50	19,393.30
8-2-4-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	0.00	16,556.69	8,259.09	8,297.60
8-2-4-0-0-1001-021-11-1000-1: GRATIFICACION ANUAL	0.00	97,444.20	0	97,444.20
8-2-4-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	56,158,023.28	36,053,457.03	20,104,566.25
8-2-4-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	56,058,177.78	35,953,611.53	20,104,566.25
8-2-4-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	38,646,955.74	27,218,718.62	11,428,237.12
8-2-4-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	0.00	3,834,889.17	2,752,503.61	1,082,385.56
8-2-4-0-0-1001-021-12-1000-1: AYUDA PARA TRANSPORTE	0.00	3,834,889.17	2,752,503.11	1,082,386.06

8-2-4-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	0.00	3,834,889.17	2,752,503.11	1,082,386.06
8-2-4-0-0-1001-021-12-1000-1	PRIMA VACACIONAL	0.00	865,215.57	376,081.78	489,133.79
8-2-4-0-0-1001-021-12-1000-1	GRATIFICACION DE FIN DE /	0.00	4,906,270.56	0	4,906,270.56
8-2-4-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	135,068.40	101,301.30	33,767.10
8-2-4-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	99,845.50	99,845.50	0
8-2-4-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	0.00	99,845.50	99,845.50	0
8-2-4-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DIA DEL	0.00	99,845.50	99,845.50	0
8-2-4-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	7,856,052.97	4,885,922.93	2,970,130.04
8-2-4-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	7,856,052.97	4,885,922.93	2,970,130.04
8-2-4-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	5,392,869.21	3,702,057.27	1,690,811.94
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	542,081.00	377,446.68	164,634.32
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	0.00	542,081.00	377,446.68	164,634.32
8-2-4-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	542,081.00	377,446.68	164,634.32
8-2-4-0-0-1001-021-13-1000-1	PRIMA VACACIONAL	0.00	122,433.67	51,525.62	70,908.05
8-2-4-0-0-1001-021-13-1000-1	GRATIFICACION ANUAL	0.00	714,507.09	0	714,507.09
8-2-4-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	2,422,070.99	1,590,895.77	831,175.22
8-2-4-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	2,334,226.51	1,503,051.29	831,175.22
8-2-4-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	1,616,148.00	1,144,858.26	471,289.74
8-2-4-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	161,614.80	114,267.45	47,347.35
8-2-4-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	0.00	161,614.80	114,267.45	47,347.35
8-2-4-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	0.00	161,614.80	114,267.45	47,347.35
8-2-4-0-0-1001-021-14-1000-1	PRIMA VACACIONAL	0.00	34,536.86	15,390.68	19,146.18
8-2-4-0-0-1001-021-14-1000-1	GRATIFICACION ANUAL	0.00	198,697.25	0	198,697.25
8-2-4-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	21,257.00	21,257.00	0
8-2-4-0-0-1001-021-14-2000-2	MATERIAL ELECTRICO Y ELI	0.00	9,744.00	9,744.00	0
8-2-4-0-0-1001-021-14-2000-2	HERRAMIENTAS MENORES	0.00	11,513.00	11,513.00	0
8-2-4-0-0-1001-021-14-5000-0	BIENES MUEBLES E INMUEE	0.00	66,587.48	66,587.48	0
8-2-4-0-0-1001-021-14-5000-5	HERRAMIENTAS Y MAQUINA	0.00	66,587.48	66,587.48	0
8-2-4-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	1,969,988.62	1,431,625.55	538,363.07
8-2-4-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,539,083.77	1,038,617.90	500,465.87
8-2-4-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	1,052,964.00	790,746.80	262,217.20
8-2-4-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	0.00	105,296.40	78,910.65	26,385.75
8-2-4-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	0.00	105,296.40	78,910.65	26,385.75
8-2-4-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	0.00	105,296.40	78,910.65	26,385.75
8-2-4-0-0-1001-021-15-1000-1	PRIMA VACACIONAL	0.00	22,501.70	11,139.15	11,362.55
8-2-4-0-0-1001-021-15-1000-1	GRATIFICACION ANUAL	0.00	147,728.87	0	147,728.87
8-2-4-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	22,071.12	20,655.92	1,415.20
8-2-4-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	18,701.52	18,701.52	0
8-2-4-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	632	632	0
8-2-4-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	2,737.60	1,322.40	1,415.20
8-2-4-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	408,833.73	372,351.73	36,482.00
8-2-4-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMII	0.00	3,578.60	1,896.60	1,682.00
8-2-4-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	296,202.00	261,402.00	34,800.00
8-2-4-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	109,053.13	109,053.13	0
8-2-4-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,789.13	29,789.13	0

8-2-4-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	79,264.00	79,264.00	0
8-2-4-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	8,348,813.12	5,438,185.66	2,910,627.46
8-2-4-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	7,168,007.58	4,808,098.08	2,359,909.50
8-2-4-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	0.00	4,963,248.00	3,656,379.44	1,306,868.56
8-2-4-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	496,324.80	366,734.02	129,590.78
8-2-4-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	0.00	496,324.80	366,734.02	129,590.78
8-2-4-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	0.00	496,324.80	366,734.02	129,590.78
8-2-4-0-0-1001-021-16-1000-1	PRIMA VACACIONAL	0.00	106,063.93	51,516.58	54,547.35
8-2-4-0-0-1001-021-16-1000-1	GRATIFICACION DE FIN DE /	0.00	609,721.25	0	609,721.25
8-2-4-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	43,189.72	41,681.72	1,508.00
8-2-4-0-0-1001-021-16-2000-2	MATERIALES PARA EL REGI	0.00	20,876.52	20,876.52	0
8-2-4-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,034.00	1,034.00	0
8-2-4-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	21,279.20	19,771.20	1,508.00
8-2-4-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	1,137,615.82	588,405.86	549,209.96
8-2-4-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	1,034,507.88	517,253.92	517,253.96
8-2-4-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	21,576.00	7,192.00	14,384.00
8-2-4-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMII	0.00	6,498.00	901	5,597.00
8-2-4-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	2,816.46	2,816.46	0
8-2-4-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	450	450	0
8-2-4-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	71,767.48	59,792.48	11,975.00
8-2-4-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	10,586.12	10,586.12	0
8-2-4-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13,1	0.00	56,139.36	44,164.36	11,975.00
8-2-4-0-0-1001-021-16-3000-3	FESTIVIDADES DEL 22 DE O	0.00	5,042.00	5,042.00	0
8-2-4-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	561,575.04	391,661.73	169,913.31
8-2-4-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	561,575.04	391,661.73	169,913.31
8-2-4-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	386,592.00	282,090.88	104,501.12
8-2-4-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	38,659.20	39,255.20	-596
8-2-4-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	0.00	38,659.20	39,255.20	-596
8-2-4-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	0.00	38,659.20	26,929.70	11,729.50
8-2-4-0-0-1001-021-17-1000-1	PRIMA VACACIONAL	0.00	8,261.42	4,130.75	4,130.67
8-2-4-0-0-1001-021-17-1000-1	GRATIFICACION ANUAL	0.00	50,744.02	0	50,744.02
8-2-4-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	2,660,172.93	1,937,751.95	722,420.98
8-2-4-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,672,168.56	1,141,711.82	530,456.74
8-2-4-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	1,156,392.00	869,167.52	287,224.48
8-2-4-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	115,639.20	86,729.40	28,909.80
8-2-4-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	0.00	115,639.20	86,729.40	28,909.80
8-2-4-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	0.00	115,639.20	86,729.40	28,909.80
8-2-4-0-0-1001-021-18-1000-1	PRIMA VACACIONAL	0.00	24,711.94	12,356.10	12,355.84
8-2-4-0-0-1001-021-18-1000-1	GRATIFICACION ANUAL	0.00	144,147.02	0	144,147.02
8-2-4-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	988,004.37	796,040.13	191,964.24
8-2-4-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	0.00	220,147.41	220,147.41	0
8-2-4-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. '	0.00	767,856.96	575,892.72	191,964.24
8-2-4-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	1,552,086.00	1,137,412.42	414,673.58
8-2-4-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	1,393,486.00	978,812.42	414,673.58
8-2-4-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	0.00	884,532.00	658,883.07	225,648.93

8-2-4-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	88,453.20	65,492.70	22,960.50
8-2-4-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	88,453.20	65,492.70	22,960.50
8-2-4-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	88,453.20	65,492.70	22,960.50
8-2-4-0-0-1001-021-20-1000-1	PRIMA VACACIONAL	0.00	18,902.33	9,451.25	9,451.08
8-2-4-0-0-1001-021-20-1000-1	GRATIFICACIÃ“N ANUAL	0.00	110,692.07	0	110,692.07
8-2-4-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	114,000.00	114,000.00	0
8-2-4-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNA	0.00	158,600.00	158,600.00	0
8-2-4-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	0.00	158,600.00	158,600.00	0
8-2-4-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A ASOCI	0.00	158,600.00	158,600.00	0
8-2-4-0-0-1001-021-21-0000-0	DIRECCION DE ASUNTOS E)	0.00	639,202.48	434,126.42	205,076.06
8-2-4-0-0-1001-021-21-1000-0	SERVICIOS PERSONALES	0.00	639,202.48	434,126.42	205,076.06
8-2-4-0-0-1001-021-21-1000-1	SUELDOS BASE AL PERSON	0.00	439,956.00	330,435.38	109,520.62
8-2-4-0-0-1001-021-21-1000-1	AYUDA PARA DESPENSA	0.00	43,995.60	32,996.70	10,998.90
8-2-4-0-0-1001-021-21-1000-1	AYUDA PARA TRANSPORTE	0.00	43,995.60	32,996.70	10,998.90
8-2-4-0-0-1001-021-21-1000-1	AYUDA PARA ROPA	0.00	43,995.60	32,996.70	10,998.90
8-2-4-0-0-1001-021-21-1000-1	PRIMA VACACIONAL	0.00	9,401.80	4,700.94	4,700.86
8-2-4-0-0-1001-021-21-1000-1	GRATIFICACION DE FIN DE /	0.00	57,857.88	0	57,857.88
8-2-4-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	45,832,909.85	29,907,821.78	15,925,088.07
8-2-4-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	0.00	5,420,017.58	3,299,431.11	2,120,586.47
8-2-4-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	5,302,613.22	3,198,608.75	2,104,004.47
8-2-4-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	3,675,312.00	2,424,635.95	1,250,676.05
8-2-4-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	367,531.20	245,998.74	121,532.46
8-2-4-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	0.00	367,531.20	245,998.74	121,532.46
8-2-4-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	0.00	367,531.20	245,998.74	121,532.46
8-2-4-0-0-1001-022-01-1000-1	PRIMA DE VACACIONES	0.00	78,540.91	35,976.58	42,564.33
8-2-4-0-0-1001-022-01-1000-1	GRATIFICACION ANUAL	0.00	446,166.71	0	446,166.71
8-2-4-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	0.00	76,092.96	61,598.96	14,494.00
8-2-4-0-0-1001-022-01-2000-2	OTROS MATERIALES Y ARTI	0.00	2,990.00	2,990.00	0
8-2-4-0-0-1001-022-01-2000-2	PRENDAS DE SEGURIDAD Y	0.00	4,863.00	0	4,863.00
8-2-4-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	8,745.00	3,709.00	5,036.00
8-2-4-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	47,974.96	45,944.96	2,030.00
8-2-4-0-0-1001-022-01-2000-2	REFAC. Y ACCES. MENORES	0.00	11,520.00	8,955.00	2,565.00
8-2-4-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	0.00	36,296.40	34,208.40	2,088.00
8-2-4-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	36,296.40	34,208.40	2,088.00
8-2-4-0-0-1001-022-01-5000-0	BIENES MUEBLES, INMUEBL	0.00	5,015.00	5,015.00	0
8-2-4-0-0-1001-022-01-5000-5	HERRAMIENTAS Y MAQUINA	0.00	5,015.00	5,015.00	0
8-2-4-0-0-1001-022-02-0000-0	DIRECCION DE ECOLOGIA	0.00	1,848,621.97	1,306,959.77	541,662.20
8-2-4-0-0-1001-022-02-1000-0	SERVICIOS PERSONALES	0.00	1,842,265.17	1,300,602.97	541,662.20
8-2-4-0-0-1001-022-02-1000-1	SUELDOS BASE AL PERSON	0.00	1,272,300.00	990,546.90	281,753.10
8-2-4-0-0-1001-022-02-1000-1	AYUDA PARA DESPENSA	0.00	127,230.00	98,820.50	28,409.50
8-2-4-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	0.00	127,230.00	98,820.50	28,409.50
8-2-4-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	0.00	127,230.00	98,820.50	28,409.50
8-2-4-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	0.00	27,188.88	13,594.57	13,594.31
8-2-4-0-0-1001-022-02-1000-1	GRATIFICACION ANUAL	0.00	161,086.29	0	161,086.29
8-2-4-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	0.00	4,268.80	4,268.80	0

8-2-4-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	4,268.80	4,268.80	0
8-2-4-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	2,088.00	2,088.00	0
8-2-4-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	0.00	2,088.00	2,088.00	0
8-2-4-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	0.00	4,195,714.36	2,678,633.65	1,517,080.71
8-2-4-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	0.00	4,126,881.54	2,629,597.83	1,497,283.71
8-2-4-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	2,839,932.00	1,998,105.60	841,826.40
8-2-4-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	0.00	283,993.20	200,423.92	83,569.28
8-2-4-0-0-1001-022-03-1000-1: AYUDA PARA TRANSPORTE	0.00	283,993.20	200,423.92	83,569.28
8-2-4-0-0-1001-022-03-1000-1: AYUDA PARA ROPA	0.00	283,993.20	200,423.92	83,569.28
8-2-4-0-0-1001-022-03-1000-1: PRIMA VACACIONAL	0.00	60,688.96	30,220.47	30,468.49
8-2-4-0-0-1001-022-03-1000-1: GRATIFICACION ANUAL	0.00	374,280.98	0	374,280.98
8-2-4-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTR	0.00	57,074.29	39,377.29	17,697.00
8-2-4-0-0-1001-022-03-2000-2: PRODUCTOS MINERALES N	0.00	1,150.00	0	1,150.00
8-2-4-0-0-1001-022-03-2000-2: CEMENTO Y PRODUCTOS DE	0.00	8,580.00	0	8,580.00
8-2-4-0-0-1001-022-03-2000-2: MADERA Y PRODUCTOS DE	0.00	5,290.00	5,290.00	0
8-2-4-0-0-1001-022-03-2000-2: ARTICULOS METALICOS PA	0.00	64	64	0
8-2-4-0-0-1001-022-03-2000-2: OTROS MATERIALES Y ARTI	0.00	1,254.09	1,254.09	0
8-2-4-0-0-1001-022-03-2000-2: PRENDAS DE SEGURIDAD Y	0.00	1,917.00	0	1,917.00
8-2-4-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	0.00	38,819.20	32,769.20	6,050.00
8-2-4-0-0-1001-022-03-3000-0: SERVICIOS GENERALES	0.00	11,758.53	9,658.53	2,100.00
8-2-4-0-0-1001-022-03-3000-3: REPARACION Y MANTENIMIE	0.00	11,758.53	9,658.53	2,100.00
8-2-4-0-0-1001-022-04-0000-0: DIRECCION DEL CENTRO DE	0.00	771,244.41	543,118.23	228,126.18
8-2-4-0-0-1001-022-04-1000-0: SERVICIOS PERSONALES	0.00	672,412.57	444,286.39	228,126.18
8-2-4-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	0.00	464,040.00	338,550.63	125,489.37
8-2-4-0-0-1001-022-04-1000-1: AYUDA PARA DEPENSA	0.00	46,404.00	33,761.39	12,642.61
8-2-4-0-0-1001-022-04-1000-1: AYUDA PARA TRANSPORTE	0.00	46,404.00	33,761.39	12,642.61
8-2-4-0-0-1001-022-04-1000-1: AYUDA PARA ROPA	0.00	46,404.00	33,761.39	12,642.61
8-2-4-0-0-1001-022-04-1000-1: PRIMA VACACIONAL	0.00	9,916.47	4,451.59	5,464.88
8-2-4-0-0-1001-022-04-1000-1: GRATIFICACION ANUAL	0.00	59,244.10	0	59,244.10
8-2-4-0-0-1001-022-04-2000-0: MATERIALES Y SUMINISTR	0.00	94,760.24	94,760.24	0
8-2-4-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	0.00	12,366.00	12,366.00	0
8-2-4-0-0-1001-022-04-2000-2: PRODUCTOS MINERALES N	0.00	18,837.00	18,837.00	0
8-2-4-0-0-1001-022-04-2000-2: CEMENTO Y PRODUCTOS D	0.00	18,235.00	18,235.00	0
8-2-4-0-0-1001-022-04-2000-2: MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00	0
8-2-4-0-0-1001-022-04-2000-2: ARTICULOS METALICOS PA	0.00	10,842.44	10,842.44	0
8-2-4-0-0-1001-022-04-2000-2: MEDICINAS Y PRODUCTOS F	0.00	30,100.00	30,100.00	0
8-2-4-0-0-1001-022-04-2000-2: HERRAMIENTAS MENORES	0.00	40	40	0
8-2-4-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	0.00	1,339.80	1,339.80	0
8-2-4-0-0-1001-022-04-3000-0: SERVICIOS GENERALES	0.00	4,071.60	4,071.60	0
8-2-4-0-0-1001-022-04-3000-3: OTROS ARRENDAMIENTOS	0.00	2,436.00	2,436.00	0
8-2-4-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMIE	0.00	1,635.60	1,635.60	0
8-2-4-0-0-1001-022-06-0000-0: COMISION MUNICIPAL DEL C	0.00	1,951,457.73	1,353,554.93	597,902.80
8-2-4-0-0-1001-022-06-1000-0: SERVICIOS PERSONALES	0.00	1,755,560.95	1,169,479.75	586,081.20
8-2-4-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	1,215,132.00	890,883.64	324,248.36
8-2-4-0-0-1001-022-06-1000-1: AYUDA PARA DESPENSA	0.00	121,513.20	88,807.33	32,705.87

8-2-4-0-0-1001-022-06-1000-1: AYUDA PARA TRANSPORTE	0.00	121,513.20	88,807.33	32,705.87
8-2-4-0-0-1001-022-06-1000-1: AYUDA PARA ROPA	0.00	121,513.20	88,807.33	32,705.87
8-2-4-0-0-1001-022-06-1000-1: PRIMAS DE VACACIONES	0.00	25,967.20	12,174.12	13,793.08
8-2-4-0-0-1001-022-06-1000-1: GRATIFICACION ANUAL	0.00	149,922.15	0	149,922.15
8-2-4-0-0-1001-022-06-2000-0: MATERIALES Y SUMINISTR	0.00	46,174.00	39,758.00	6,416.00
8-2-4-0-0-1001-022-06-2000-2: CEMENTO Y PRODUCTOS D	0.00	2,688.00	2,688.00	0
8-2-4-0-0-1001-022-06-2000-2: CAL, YESO Y PRODUCTOS C	0.00	8,460.00	5,640.00	2,820.00
8-2-4-0-0-1001-022-06-2000-2: VIDRIO Y PRODUCTOS DE V	0.00	8,200.00	8,200.00	0
8-2-4-0-0-1001-022-06-2000-2: OTROS MATERIALES Y ARTI	0.00	19,280.00	19,280.00	0
8-2-4-0-0-1001-022-06-2000-2: ARTICULOS DEPORTIVOS	0.00	3,596.00	0	3,596.00
8-2-4-0-0-1001-022-06-2000-2: REFACCIONES Y ACCESORI	0.00	3,950.00	3,950.00	0
8-2-4-0-0-1001-022-06-3000-0: SERVICIOS GENERALES	0.00	149,722.78	144,317.18	5,405.60
8-2-4-0-0-1001-022-06-3000-3: ACCIONES DEPORTIVAS	0.00	124,805.18	124,805.18	0
8-2-4-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CON/	0.00	87,118.95	87,118.95	0
8-2-4-0-0-1001-022-06-3000-3: CARRERA ATLETICA DE LA S	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-06-3000-3: COPA OLIMPIC DRAIGER ME	0.00	9,999.20	9,999.20	0
8-2-4-0-0-1001-022-06-3000-3: EVENTOS CODE	0.00	7,687.03	7,687.03	0
8-2-4-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	0.00	24,917.60	19,512.00	5,405.60
8-2-4-0-0-1001-022-07-0000-0: DIRECCION MUNICIPAL DE L	0.00	1,406,231.97	956,697.09	449,534.88
8-2-4-0-0-1001-022-07-1000-0: SERVICIOS PERSONALES	0.00	1,189,307.57	739,772.69	449,534.88
8-2-4-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	815,520.00	561,549.83	253,970.17
8-2-4-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	0.00	81,552.00	56,543.81	25,008.19
8-2-4-0-0-1001-022-07-1000-1: AYUDA PARA TRANSPORTE	0.00	81,552.00	56,543.81	25,008.19
8-2-4-0-0-1001-022-07-1000-1: AYUDA PARA ROPA	0.00	81,552.00	56,543.81	25,008.19
8-2-4-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	0.00	17,427.55	8,591.43	8,836.12
8-2-4-0-0-1001-022-07-1000-1: GRATIFICACION ANUAL	0.00	111,704.02	0	111,704.02
8-2-4-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	4,384.80	4,384.80	0
8-2-4-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	4,384.80	4,384.80	0
8-2-4-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	0.00	12,539.60	12,539.60	0
8-2-4-0-0-1001-022-07-3000-3: REPARACION Y MANTTO. DE	0.00	1,247.00	1,247.00	0
8-2-4-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	0.00	11,292.60	11,292.60	0
8-2-4-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	0.00	11,292.60	11,292.60	0
8-2-4-0-0-1001-022-07-4000-0: TRANSFERENCIAS, ASIGNA	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERS	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PA	0.00	200,000.00	200,000.00	0
8-2-4-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	4,155,001.89	3,013,383.27	1,141,618.62
8-2-4-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	2,976,969.52	1,913,050.90	1,063,918.62
8-2-4-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	2,050,548.00	1,470,881.18	579,666.82
8-2-4-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	205,054.80	140,816.99	64,237.81
8-2-4-0-0-1001-022-08-1000-1: AYUDA PARA TRANSPORTE	0.00	205,054.80	140,816.99	64,237.81
8-2-4-0-0-1001-022-08-1000-1: AYUDA PARA ROPA	0.00	205,054.80	140,816.99	64,237.81
8-2-4-0-0-1001-022-08-1000-1: PRIMA VACACIONAL	0.00	43,819.93	19,718.75	24,101.18
8-2-4-0-0-1001-022-08-1000-1: GRATIFICACION ANUAL	0.00	267,437.19	0	267,437.19
8-2-4-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	0.00	8,996.21	8,996.21	0
8-2-4-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,396.21	1,396.21	0

8-2-4-0-0-1001-022-08-2000-2:	REFACCIONES Y ACCESORI	0.00	7,600.00	7,600.00	0
8-2-4-0-0-1001-022-08-3000-0:	SERVICIOS GENERALES	0.00	37,836.16	37,836.16	0
8-2-4-0-0-1001-022-08-3000-3:	SERVICIOS PROFESIONALE	0.00	24,499.20	24,499.20	0
8-2-4-0-0-1001-022-08-3000-3:	REPARACION Y MANTENIMI	0.00	986	986	0
8-2-4-0-0-1001-022-08-3000-3:	VIATICOS EN EL PAIS	0.00	2,481.08	2,481.08	0
8-2-4-0-0-1001-022-08-3000-3:	GASTOS DE ORDEN SOCIAL	0.00	9,869.88	9,869.88	0
8-2-4-0-0-1001-022-08-3000-3:	CONCURSO ALUSIVO AL 22	0.00	9,869.88	9,869.88	0
8-2-4-0-0-1001-022-08-4000-0:	TRANSFERENCIAS, ASIGNA	0.00	1,131,200.00	1,053,500.00	77,700.00
8-2-4-0-0-1001-022-08-4000-4:	BECAS Y OTRAS AYUDAS P/	0.00	1,131,200.00	1,053,500.00	77,700.00
8-2-4-0-0-1001-022-08-4000-4:	PROGRAMA PARA CAPACIT/	0.00	156,700.00	79,000.00	77,700.00
8-2-4-0-0-1001-022-08-4000-4:	BECA CON GRANDEZA (MOI	0.00	974,500.00	974,500.00	0
8-2-4-0-0-1001-022-09-0000-0:	JEFATURA DEL DEPARTAME	0.00	4,963,910.77	2,899,970.27	2,063,940.50
8-2-4-0-0-1001-022-09-1000-0:	SERVICIOS PERSONALES	0.00	4,899,244.67	2,845,407.77	2,053,836.90
8-2-4-0-0-1001-022-09-1000-1:	SUELDOS BASE AL PERSON	0.00	3,395,436.00	2,175,001.19	1,220,434.81
8-2-4-0-0-1001-022-09-1000-1:	AYUDA PARA DESPENSA	0.00	339,543.60	216,591.18	122,952.42
8-2-4-0-0-1001-022-09-1000-1:	AYUDA PARA TRANSPORTE	0.00	339,543.60	216,591.18	122,952.42
8-2-4-0-0-1001-022-09-1000-1:	AYUDA PARA ROPA	0.00	339,543.60	209,575.28	129,968.32
8-2-4-0-0-1001-022-09-1000-1:	PRIMA VACACIONAL	0.00	72,560.00	27,648.94	44,911.06
8-2-4-0-0-1001-022-09-1000-1:	GRATIFICACION ANUAL	0.00	412,617.87	0	412,617.87
8-2-4-0-0-1001-022-09-2000-0:	MATERIALES Y SUMINISTR	0.00	21,819.60	16,936.00	4,883.60
8-2-4-0-0-1001-022-09-2000-2:	REFACCIONES Y ACCESORI	0.00	21,819.60	16,936.00	4,883.60
8-2-4-0-0-1001-022-09-3000-0:	SERVICIOS GENERALES	0.00	42,846.50	37,626.50	5,220.00
8-2-4-0-0-1001-022-09-3000-3:	REPARACION Y MANTENIMI	0.00	37,974.50	32,754.50	5,220.00
8-2-4-0-0-1001-022-09-3000-3:	INSTALACION, REPARACION	0.00	2,146.00	2,146.00	0
8-2-4-0-0-1001-022-09-3000-3:	SERVICIOS INTEGRALES DE	0.00	2,726.00	2,726.00	0
8-2-4-0-0-1001-022-10-0000-0:	JEFATURA DE ADMINISTRAC	0.00	5,286,355.65	3,561,107.12	1,725,248.53
8-2-4-0-0-1001-022-10-1000-0:	SERVICIOS PERSONALES	0.00	4,314,531.44	2,817,364.37	1,497,167.07
8-2-4-0-0-1001-022-10-1000-1:	SUELDOS BASE AL PERSON	0.00	2,989,944.00	2,146,883.90	843,060.10
8-2-4-0-0-1001-022-10-1000-1:	AYUDA PARA DESPENSA	0.00	298,994.40	213,885.01	85,109.39
8-2-4-0-0-1001-022-10-1000-1:	AYUDA PARA TRANSPORTE	0.00	298,994.40	213,885.01	85,109.39
8-2-4-0-0-1001-022-10-1000-1:	AYUDA PARA ROPA	0.00	298,994.40	213,885.01	85,109.39
8-2-4-0-0-1001-022-10-1000-1:	PRIMAS DE VACACIONES	0.00	63,894.69	28,825.44	35,069.25
8-2-4-0-0-1001-022-10-1000-1:	GRATIFICACION ANUAL	0.00	363,709.55	0	363,709.55
8-2-4-0-0-1001-022-10-2000-0:	MATERIALES Y SUMINISTR	0.00	855,192.92	627,111.46	228,081.46
8-2-4-0-0-1001-022-10-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	100	100	0
8-2-4-0-0-1001-022-10-2000-2:	PROD. ALIMENTIC. AGROP. `	0.00	23,587.44	23,587.44	0
8-2-4-0-0-1001-022-10-2000-2:	PRODUCTOS MINERALES NI	0.00	74,980.98	39,751.00	35,229.98
8-2-4-0-0-1001-022-10-2000-2:	CEMENTO Y PRODUCTOS D	0.00	40,557.03	3,965.03	36,592.00
8-2-4-0-0-1001-022-10-2000-2:	CAL, YESO Y PRODUCTOS C	0.00	1,054.00	0	1,054.00
8-2-4-0-0-1001-022-10-2000-2:	MADERA Y PRODUCTOS DE	0.00	7,376.00	0	7,376.00
8-2-4-0-0-1001-022-10-2000-2:	MATERIAL ELECTRICO Y ELI	0.00	12,054.33	12,054.33	0
8-2-4-0-0-1001-022-10-2000-2:	ARTICULOS METALICOS PA	0.00	294,392.91	265,655.91	28,737.00
8-2-4-0-0-1001-022-10-2000-2:	OTROS MATERIALES Y ARTI	0.00	133,109.15	48,705.65	84,403.50
8-2-4-0-0-1001-022-10-2000-2:	FIBRAS SINTETICAS, HULES	0.00	13,010.98	84	12,926.98
8-2-4-0-0-1001-022-10-2000-2:	VESTUARIO Y UNIFORMES	0.00	48,290.00	48,290.00	0

8-2-4-0-0-1001-022-10-2000-2	PRENDAS DE SEGURIDAD Y	0.00	14,312.08	14,312.08	0
8-2-4-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	0.00	118,580.00	96,818.00	21,762.00
8-2-4-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	56,088.04	56,088.04	0
8-2-4-0-0-1001-022-10-2000-2	REFACC. Y ACCESORIOS ME	0.00	17,699.98	17,699.98	0
8-2-4-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	52,428.80	52,428.80	0
8-2-4-0-0-1001-022-10-3000-3	OTROS ARRENDAMIENTOS	0.00	26,448.00	26,448.00	0
8-2-4-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMI	0.00	10,532.80	10,532.80	0
8-2-4-0-0-1001-022-10-3000-3	INSTALACION, REPARACION	0.00	15,448.00	15,448.00	0
8-2-4-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	64,202.49	64,202.49	0
8-2-4-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,575.00	2,575.00	0
8-2-4-0-0-1001-022-10-5000-5	OTROS EQUIPOS	0.00	61,627.49	61,627.49	0
8-2-4-0-0-1001-022-10-5000-5	ATURDIDOR CASH SPECIAL	0.00	61,627.49	61,627.49	0
8-2-4-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,102,411.74	1,310,151.74	792,260.00
8-2-4-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,958,355.95	1,196,665.95	761,690.00
8-2-4-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	1,356,000.00	909,488.70	446,511.30
8-2-4-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	135,600.00	91,723.51	43,876.49
8-2-4-0-0-1001-022-11-1000-1	AYUDA PARA TRANSPORTE	0.00	135,600.00	91,723.51	43,876.49
8-2-4-0-0-1001-022-11-1000-1	AYUDA PARA ROPA	0.00	135,600.00	91,723.51	43,876.49
8-2-4-0-0-1001-022-11-1000-1	PRIMA VACACIONAL	0.00	28,977.53	12,006.72	16,970.81
8-2-4-0-0-1001-022-11-1000-1	GRATIFICACION ANUAL	0.00	166,578.42	0	166,578.42
8-2-4-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	132,092.99	101,522.99	30,570.00
8-2-4-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES N	0.00	60,240.00	40,800.00	19,440.00
8-2-4-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	40,660.00	32,080.00	8,580.00
8-2-4-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PA	0.00	15,300.00	12,750.00	2,550.00
8-2-4-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	6,119.99	6,119.99	0
8-2-4-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,773.00	9,773.00	0
8-2-4-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	11,962.80	11,962.80	0
8-2-4-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	9,662.80	9,662.80	0
8-2-4-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	2,300.00	2,300.00	0
8-2-4-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	622,921.17	517,751.85	105,169.32
8-2-4-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	322,687.92	217,518.60	105,169.32
8-2-4-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	220,440.00	165,564.19	54,875.81
8-2-4-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	22,044.00	16,533.00	5,511.00
8-2-4-0-0-1001-022-12-1000-1	AYUDA PARA TRANSPORTE	0.00	22,044.00	16,533.00	5,511.00
8-2-4-0-0-1001-022-12-1000-1	AYUDA PARA ROPA	0.00	22,044.00	16,533.00	5,511.00
8-2-4-0-0-1001-022-12-1000-1	PRIMA VACACIONAL	0.00	4,710.77	2,355.41	2,355.36
8-2-4-0-0-1001-022-12-1000-1	GRATIFICACION ANUAL	0.00	31,405.15	0	31,405.15
8-2-4-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	33,397.01	33,397.01	0
8-2-4-0-0-1001-022-12-2000-2	MATERIAL ELECTRICO Y ELI	0.00	19,975.01	19,975.01	0
8-2-4-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	13,422.00	13,422.00	0
8-2-4-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	266,836.24	266,836.24	0
8-2-4-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	262,428.24	262,428.24	0
8-2-4-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMI	0.00	4,408.00	4,408.00	0
8-2-4-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	1,299,381.06	871,900.35	427,480.71
8-2-4-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	1,299,347.06	871,866.35	427,480.71

8-2-4-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	897,780.00	661,371.21	236,408.79
8-2-4-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	89,778.00	66,990.23	22,787.77
8-2-4-0-0-1001-022-13-1000-1	AYUDA PARA TRANSPORTE	0.00	89,778.00	66,990.23	22,787.77
8-2-4-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	0.00	89,778.00	66,990.23	22,787.77
8-2-4-0-0-1001-022-13-1000-1	PRIMA VACACIONAL	0.00	19,185.44	9,524.45	9,660.99
8-2-4-0-0-1001-022-13-1000-1	GRATIFICACION ANUAL	0.00	113,047.62	0	113,047.62
8-2-4-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	0.00	34	34	0
8-2-4-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	34	34	0
8-2-4-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBLI	0.00	11,809,639.55	7,595,162.40	4,214,477.15
8-2-4-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	11,566,235.88	7,351,758.73	4,214,477.15
8-2-4-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	6,640,284.00	4,559,022.33	2,081,261.67
8-2-4-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	664,028.40	458,049.87	205,978.53
8-2-4-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	0.00	664,028.40	458,049.87	205,978.53
8-2-4-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	0.00	664,028.40	458,049.87	205,978.53
8-2-4-0-0-1001-022-16-1000-1	HONORARIOS ASIMILABLES	0.00	1,957,839.00	1,355,427.00	602,412.00
8-2-4-0-0-1001-022-16-1000-1	PRIMA VACACIONAL	0.00	141,901.96	63,159.79	78,742.17
8-2-4-0-0-1001-022-16-1000-1	GRATIFICACION ANUAL	0.00	834,125.72	0	834,125.72
8-2-4-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	188,639.12	188,639.12	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	36,976.82	36,976.82	0
8-2-4-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	151,662.30	151,662.30	0
8-2-4-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	54,764.55	54,764.55	0
8-2-4-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	0.00	4,745.99	4,745.99	0
8-2-4-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	30,018.56	30,018.56	0
8-2-4-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-4-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	9,409,423.31	6,942,027.50	2,467,395.81
8-2-4-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	1,822,973.84	1,230,273.35	592,700.49
8-2-4-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	1,536,447.72	943,747.23	592,700.49
8-2-4-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	1,049,604.00	718,165.93	331,438.07
8-2-4-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	104,960.40	71,816.59	33,143.81
8-2-4-0-0-1001-023-01-1000-1	AYUDA PARA TRANSPORTE	0.00	104,960.40	71,816.59	33,143.81
8-2-4-0-0-1001-023-01-1000-1	AYUDA PARA ROPA	0.00	104,960.40	71,816.59	33,143.81
8-2-4-0-0-1001-023-01-1000-1	PRIMA VACACIONAL	0.00	22,429.89	10,131.53	12,298.36
8-2-4-0-0-1001-023-01-1000-1	GRATIFICACION ANUAL	0.00	149,532.63	0	149,532.63
8-2-4-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	1,103.00	1,103.00	0
8-2-4-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,103.00	1,103.00	0
8-2-4-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	285,423.12	285,423.12	0
8-2-4-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	4,469.99	4,469.99	0
8-2-4-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	280,953.13	280,953.13	0
8-2-4-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	99,492.50	99,492.50	0
8-2-4-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	28,824.80	28,824.80	0
8-2-4-0-0-1001-023-01-3000-3	VENTE PAÑACAMBARO	0.00	4,864.05	4,864.05	0
8-2-4-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	147,771.78	147,771.78	0
8-2-4-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	2,425,742.34	1,552,837.42	872,904.92
8-2-4-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	2,389,495.14	1,516,590.22	872,904.92

8-2-4-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	1,655,004.00	1,153,191.63	501,812.37
8-2-4-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	165,500.40	115,772.02	49,728.38
8-2-4-0-0-1001-023-02-1000-1	AYUDA PARA TRANSPORTE	0.00	165,500.40	115,772.02	49,728.38
8-2-4-0-0-1001-023-02-1000-1	AYUDA PARA ROPA	0.00	165,500.40	115,772.02	49,728.38
8-2-4-0-0-1001-023-02-1000-1	PRIMA VACACIONAL	0.00	35,367.21	16,082.53	19,284.68
8-2-4-0-0-1001-023-02-1000-1	GRATIFICACION ANUAL	0.00	202,622.73	0	202,622.73
8-2-4-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	36,247.20	36,247.20	0
8-2-4-0-0-1001-023-02-2000-2	MATERIAL ELECTRICO Y ELI	0.00	308	308	0
8-2-4-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PA	0.00	29,528.00	29,528.00	0
8-2-4-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	1,688.00	1,688.00	0
8-2-4-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,489.20	4,489.20	0
8-2-4-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	234	234	0
8-2-4-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	5,160,707.13	4,158,916.73	1,001,790.40
8-2-4-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	2,588,702.53	1,736,912.13	851,790.40
8-2-4-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	1,773,360.00	1,322,313.89	451,046.11
8-2-4-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	177,336.00	132,044.04	45,291.96
8-2-4-0-0-1001-023-03-1000-1	AYUDA PARA TRANSPORTE	0.00	177,336.00	132,044.04	45,291.96
8-2-4-0-0-1001-023-03-1000-1	AYUDA PARA ROPA	0.00	177,336.00	132,044.04	45,291.96
8-2-4-0-0-1001-023-03-1000-1	PRIMA VACACIONAL	0.00	37,896.46	18,466.12	19,430.34
8-2-4-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE /	0.00	245,438.07	0	245,438.07
8-2-4-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	0.00	5,200.80	5,200.80	0
8-2-4-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,391.00	3,391.00	0
8-2-4-0-0-1001-023-03-2000-2	CAL, YESO Y PRODUCTOS C	0.00	470	470	0
8-2-4-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	1,339.80	1,339.80	0
8-2-4-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	9,749.80	9,749.80	0
8-2-4-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	6,380.00	6,380.00	0
8-2-4-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	0.00	3,369.80	3,369.80	0
8-2-4-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,557,054.00	2,407,054.00	150,000.00
8-2-4-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERS	0.00	2,557,054.00	2,407,054.00	150,000.00
8-2-4-0-0-1001-023-03-4000-4	GRANJA DE PECES (APOYO	0.00	80,000.00	80,000.00	0
8-2-4-0-0-1001-023-03-4000-4	FERTILIZACION PARA EL CA	0.00	199,920.00	199,920.00	0
8-2-4-0-0-1001-023-03-4000-4	FAMILIA PRODUCTIVA	0.00	247,808.00	247,808.00	0
8-2-4-0-0-1001-023-03-4000-4	GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-4-0-0-1001-023-03-4000-4	AGRICULTURA DEL FUTURC	0.00	179,830.00	179,830.00	0
8-2-4-0-0-1001-023-03-4000-4	TUBERIA DE CONDUCCION F	0.00	150,000.00	0	150,000.00
8-2-4-0-0-1001-023-03-4000-4	TUBERIA DE COMPUERTA	0.00	1,599,515.00	1,599,515.00	0
8-2-4-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	52,041,556.37	28,721,304.89	23,320,251.48
8-2-4-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024 P	0.00	25,331,469.57	25,331,469.57	0
8-2-4-0-0-1001-032-42-6100-0	OBRA PÁBLICA EN BIENES	0.00	25,331,469.57	25,331,469.57	0
8-2-4-0-0-1001-032-42-6100-6	DIVISIÃ“N DE TERRENOS Y C	0.00	25,331,469.57	25,331,469.57	0
8-2-4-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTI	0.00	1,190,343.18	1,190,343.18	0
8-2-4-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	0.00	898,729.42	898,729.42	0
8-2-4-0-0-1001-032-42-6100-6	LA CAÃ“DA, AMPL DE RED I	0.00	177,847.80	177,847.80	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	140,909.83	140,909.83	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	126,084.90	126,084.90	0

8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	167,174.42	167,174.42	0
8-2-4-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, F	0.00	130,665.74	130,665.74	0
8-2-4-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	799,045.69	799,045.69	0
8-2-4-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE C/	0.00	2,144,704.88	2,144,704.88	0
8-2-4-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	3,997,052.58	3,997,052.58	0
8-2-4-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	2,993,050.83	2,993,050.83	0
8-2-4-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM	0.00	3,997,134.95	3,997,134.95	0
8-2-4-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	1,776,723.15	1,776,723.15	0
8-2-4-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	1,142,971.11	1,142,971.11	0
8-2-4-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	217,341.18	217,341.18	0
8-2-4-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	0.00	293,750.00	293,750.00	0
8-2-4-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	0.00	872,311.94	872,311.94	0
8-2-4-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	1,752,508.70	1,752,508.70	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	524,209.34	524,209.34	0
8-2-4-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	1,048,722.92	1,048,722.92	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	618,412.33	618,412.33	0
8-2-4-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	321,774.68	321,774.68	0
8-2-4-0-0-1001-032-43-0000-0	FONDO 1 EJERCICIO 2025	0.00	26,710,086.80	3,389,835.32	23,320,251.48
8-2-4-0-0-1001-032-43-3000-0	SERVICIOS GENERALES	0.00	493,020.30	493,020.30	0
8-2-4-0-0-1001-032-43-3000-3	ELABORACION DE PROYECT	0.00	493,020.30	493,020.30	0
8-2-4-0-0-1001-032-43-6000-0	INVERSION PUBLICA	0.00	26,217,066.50	2,896,815.02	23,320,251.48
8-2-4-0-0-1001-032-43-6000-6	DIVISION DE TERRENOS Y C	0.00	26,217,066.50	2,896,815.02	23,320,251.48
8-2-4-0-0-1001-032-43-6000-6	CONSTRUCCION, AMPLIACI	0.00	398,797.84	0	398,797.84
8-2-4-0-0-1001-032-43-6000-6	CONSTRUCCION DE ABREVI	0.00	398,797.84	0	398,797.84
8-2-4-0-0-1001-032-43-6000-6	CONSTRUCCION DE PUENTI	0.00	1,043,676.77	0	1,043,676.77
8-2-4-0-0-1001-032-43-6000-6	REHABILITACION DE CAMIN	0.00	2,998,594.60	0	2,998,594.60
8-2-4-0-0-1001-032-43-6000-6	PARACUARO. CONST PAV. C	0.00	798,401.57	107,297.83	691,103.74
8-2-4-0-0-1001-032-43-6000-6	ACÁMBARO. CONS PAV COL	0.00	1,088,414.85	0	1,088,414.85
8-2-4-0-0-1001-032-43-6000-6	ACÁMBARO. CONST PAV CC	0.00	2,422,486.81	0	2,422,486.81
8-2-4-0-0-1001-032-43-6000-6	ACÁMBARO. CONST PAV. C/	0.00	1,218,701.74	0	1,218,701.74
8-2-4-0-0-1001-032-43-6000-6	EL RODEO. CONST CUNETA	0.00	299,081.87	269,940.07	29,141.80
8-2-4-0-0-1001-032-43-6000-6	EL RODEO. CONST CAMINO	0.00	2,994,701.51	0	2,994,701.51
8-2-4-0-0-1001-032-43-6000-6	LA CHICHARRONERA. CONS	0.00	2,996,911.10	0	2,996,911.10
8-2-4-0-0-1001-032-43-6000-6	JARAL DEL REFUGIO. CONS	0.00	3,006,726.38	0	3,006,726.38
8-2-4-0-0-1001-032-43-6000-6	STA ROSA DE LIMA. CONST	0.00	2,003,373.60	0	2,003,373.60
8-2-4-0-0-1001-032-43-6000-6	SAN RAMÓN. REHAB CAMIN	0.00	1,751,232.38	0	1,751,232.38
8-2-4-0-0-1001-032-43-6000-6	ACÁMBARO. REHAB. RASTR	0.00	2,797,167.64	2,519,577.12	277,590.52
8-2-4-0-0-1001-033-00-0000-0	APORTACIONES FEDERALE	0.00	76,595,650.11	73,994,644.26	2,601,005.85
8-2-4-0-0-1001-033-42-0000-0	FONDO 2 EJERCICIO 2024 P	0.00	8,950,755.56	8,950,755.56	0
8-2-4-0-0-1001-033-42-0002-0	SEGURIDAD PÁSBLICA	0.00	2,272,857.60	2,272,857.60	0
8-2-4-0-0-1001-033-42-0002-2	MATERIALES, UTILES Y EQU	0.00	6,844.00	6,844.00	0
8-2-4-0-0-1001-033-42-0002-2	PRENDAS DE PROTECCION	0.00	1,744,013.60	1,744,013.60	0
8-2-4-0-0-1001-033-42-0002-3	INSTALACIÓ"N, REPARACIÓ"	0.00	522,000.00	522,000.00	0
8-2-4-0-0-1001-033-42-0006-0	TESORERIA MUNICIPAL	0.00	568,470.00	568,470.00	0
8-2-4-0-0-1001-033-42-0006-3	SERVICIOS DE CONSULTOR	0.00	342,000.00	342,000.00	0

8-2-4-0-0-1001-033-42-0006-5	EQUIPO DE COMPUTO Y DE	0.00	226,470.00	226,470.00	0
8-2-4-0-0-1001-033-42-0007-0	INFRAESTRUCTURA DE DES	0.00	6,109,427.96	6,109,427.96	0
8-2-4-0-0-1001-033-42-0007-3	ENERGIA ELECTRICA (DEFIC	0.00	3,191,894.81	3,191,894.81	0
8-2-4-0-0-1001-033-42-0007-3	SERVICIOS INTEGRALES Y C	0.00	2,917,533.15	2,917,533.15	0
8-2-4-0-0-1001-033-43-0000-0	FONDO 2 EJERICIO 2025	0.00	67,644,894.55	65,043,888.70	2,601,005.85
8-2-4-0-0-1001-033-43-0002-0	SEGURIDAD PUBLICA	0.00	13,064,628.19	10,463,622.34	2,601,005.85
8-2-4-0-0-1001-033-43-0002-1	SUELDOS BASE AL PERSON	0.00	5,439,720.00	4,079,790.00	1,359,930.00
8-2-4-0-0-1001-033-43-0002-1	AYUDA PARA DESPENSA	0.00	543,972.00	407,979.00	135,993.00
8-2-4-0-0-1001-033-43-0002-1	AYUDA PARA TRANSPORTE	0.00	543,972.00	407,979.00	135,993.00
8-2-4-0-0-1001-033-43-0002-1	AYUDA PARA ROPA	0.00	543,972.00	407,979.00	135,993.00
8-2-4-0-0-1001-033-43-0002-1	PRIMA VACACIONAL	0.00	116,246.07	58,123.03	58,123.04
8-2-4-0-0-1001-033-43-0002-1	GRATIFICACION DE FIN DE A	0.00	774,973.81	0	774,973.81
8-2-4-0-0-1001-033-43-0002-1	APORTACIONES PARA SEGU	0.00	1,535,111.78	1,535,111.78	0
8-2-4-0-0-1001-033-43-0002-2	MATERIALES, UTILES Y EQU	0.00	47,102.84	47,102.84	0
8-2-4-0-0-1001-033-43-0002-2	MATERIALES, UTILES Y EQU	0.00	39,684.76	39,684.76	0
8-2-4-0-0-1001-033-43-0002-2	MEDICINAS Y PRODUCTOS F	0.00	41,760.00	41,760.00	0
8-2-4-0-0-1001-033-43-0002-2	VESTUARIO Y UNIFORMES	0.00	1,704,533.69	1,704,533.69	0
8-2-4-0-0-1001-033-43-0002-2	REFACCIONES Y ACCESORI	0.00	850,937.68	850,937.68	0
8-2-4-0-0-1001-033-43-0002-3	SERVICIOS DE APOYO ADMI	0.00	23,084.00	23,084.00	0
8-2-4-0-0-1001-033-43-0002-3	SERVICIOS PROFESIONALE	0.00	380,000.00	380,000.00	0
8-2-4-0-0-1001-033-43-0002-3	REPARACION Y MENENIMIEI	0.00	307,645.56	307,645.56	0
8-2-4-0-0-1001-033-43-0002-5	EQUIPO DE COMUNICACION	0.00	171,912.00	171,912.00	0
8-2-4-0-0-1001-033-43-0003-0	VIALIDAD	0.00	824,872.66	824,872.66	0
8-2-4-0-0-1001-033-43-0003-2	MATERIALES, ÚTILES Y EQU	0.00	4,450.00	4,450.00	0
8-2-4-0-0-1001-033-43-0003-2	OTROS MATERIALES Y ARTI	0.00	236,424.36	236,424.36	0
8-2-4-0-0-1001-033-43-0003-2	FIBRAS SINTETICAS, HULES	0.00	7,150.00	7,150.00	0
8-2-4-0-0-1001-033-43-0003-2	VESTUARIO Y UNIFORMES	0.00	321,429.06	321,429.06	0
8-2-4-0-0-1001-033-43-0003-2	REFACCIONES Y ACCESORI	0.00	1,550.00	1,550.00	0
8-2-4-0-0-1001-033-43-0003-2	REFACCIONES Y ACCESORI	0.00	171,113.64	171,113.64	0
8-2-4-0-0-1001-033-43-0003-3	REPARACION Y MANTENIMI	0.00	48,905.60	48,905.60	0
8-2-4-0-0-1001-033-43-0003-5	EQUIPO DE COMPUTO Y DE	0.00	33,850.00	33,850.00	0
8-2-4-0-0-1001-033-43-0004-0	PROTECCION CIVIL	0.00	108,306.46	108,306.46	0
8-2-4-0-0-1001-033-43-0004-2	VESTUARIO Y UNIFORMES	0.00	97,825.86	97,825.86	0
8-2-4-0-0-1001-033-43-0004-2	REFACCIONES Y ACCESORI	0.00	5,666.60	5,666.60	0
8-2-4-0-0-1001-033-43-0004-3	REPARACIÓN Y MANTENIMI	0.00	4,814.00	4,814.00	0
8-2-4-0-0-1001-033-43-0005-0	PRESIDENCIA MUNICIPAL	0.00	5,200,000.00	5,200,000.00	0
8-2-4-0-0-1001-033-43-0005-5	VIVIENDAS	0.00	5,200,000.00	5,200,000.00	0
8-2-4-0-0-1001-033-43-0007-0	INFRAESTRUCTURA DE DES	0.00	48,447,087.24	48,447,087.24	0
8-2-4-0-0-1001-033-43-0007-3	ENERGIA ELECTRICA (CONC	0.00	27,468,492.00	27,468,492.00	0
8-2-4-0-0-1001-033-43-0007-3	SERVICIOS INTEGRALES Y C	0.00	20,978,595.24	20,978,595.24	0
8-2-4-0-0-1001-034-00-0000-0	APORTACIONES FEDERALES	0.00	18,275,389.14	12,543,115.36	5,732,273.78
8-2-4-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	0.00	2,756,826.04	2,756,826.04	0
8-2-4-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	1,159,776.04	1,159,776.04	0
8-2-4-0-0-1001-034-18-3000-3	SENTENCIAS Y RESOLUCIO	0.00	1,159,776.04	1,159,776.04	0
8-2-4-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBL	0.00	597,050.00	597,050.00	0

8-2-4-0-0-1001-034-18-5000-5	OTROS MOBILIARIOS Y EQU	0.00	597,050.00	597,050.00	0
8-2-4-0-0-1001-034-18-5000-5	CHUPICUARO, ADQUISICION	0.00	347,050.00	347,050.00	0
8-2-4-0-0-1001-034-18-5000-5	IRAMUCO, ADQUISICIA" N DE	0.00	250,000.00	250,000.00	0
8-2-4-0-0-1001-034-18-6100-0	OBRA P"BLICA EN BIENS D	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-034-18-6100-6	DIVISIA" N DE TERRENOS Y (	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-034-18-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	1,000,000.00	1,000,000.00	0
8-2-4-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES 20	0.00	8,299,614.49	8,299,614.49	0
8-2-4-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	3,012,096.73	3,012,096.73	0
8-2-4-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	3,012,096.73	3,012,096.73	0
8-2-4-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	718,056.40	718,056.40	0
8-2-4-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	584,082.35	584,082.35	0
8-2-4-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	391,610.40	391,610.40	0
8-2-4-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONST	0.00	181,001.34	181,001.34	0
8-2-4-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTR	0.00	1,137,346.24	1,137,346.24	0
8-2-4-0-0-1001-034-19-0003-0	FISE 2024	0.00	5,287,517.76	5,287,517.76	0
8-2-4-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	0.00	5,287,517.76	5,287,517.76	0
8-2-4-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	0.00	308,440.74	308,440.74	0
8-2-4-0-0-1001-034-19-0003-6	SAN MATEO TOCUARO, AMF	0.00	162,867.12	162,867.12	0
8-2-4-0-0-1001-034-19-0003-6	COL. SAN ISIDRO CALLE CA	0.00	122,405.00	122,405.00	0
8-2-4-0-0-1001-034-19-0003-6	COL. EMILIO CARRANZA PRI	0.00	140,909.84	140,909.84	0
8-2-4-0-0-1001-034-19-0003-6	LA CA"ADA, AMPL DE ELEC	0.00	177,847.80	177,847.80	0
8-2-4-0-0-1001-034-19-0003-6	SAN NICOLAS DE TOLENTIN	0.00	130,665.75	130,665.75	0
8-2-4-0-0-1001-034-19-0003-6	ARROYO DE LA LUNA, CONS	0.00	1,745,622.96	1,745,622.96	0
8-2-4-0-0-1001-034-19-0003-6	ACAMBARO, CONSTRUCCIO	0.00	2,498,758.55	2,498,758.55	0
8-2-4-0-0-1001-034-20-0000-0	CONVENIOS ESTATALES 20	0.00	2,980,339.26	1,379,377.00	1,600,962.26
8-2-4-0-0-1001-034-20-0001-0	COMUDE	0.00	48,546.00	48,546.00	0
8-2-4-0-0-1001-034-20-0001-5	OTRO MOBILIARIO Y EQUIPO	0.00	48,546.00	48,546.00	0
8-2-4-0-0-1001-034-20-0002-0	DIRECCION DE ECOLOGIA	0.00	0	47,250.00	-47,250.00
8-2-4-0-0-1001-034-20-0002-1	HONORARIOS ASIMILABLES	0.00	0	47,250.00	-47,250.00
8-2-4-0-0-1001-034-20-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,283,581.00	1,283,581.00	0
8-2-4-0-0-1001-034-20-4000-4	AYUDAS SOCIALES A PERSO	0.00	1,283,581.00	1,283,581.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. FERTILIZACI" N PARA I	0.00	249,900.00	249,900.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. FERTILIZACI" N PAR	0.00	49,980.00	49,980.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. FAMILIA PRODUCTIVA	0.00	101,808.00	101,808.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. FAMILIA PRODUCTIV	0.00	50,904.00	50,904.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. FAMILIA PRODUCTIVA,	0.00	146,000.00	146,000.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. FAMILIA PRODUCTIV	0.00	73,000.00	73,000.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	54,250.00	54,250.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	46,500.00	46,500.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	36,750.00	36,750.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	31,500.00	31,500.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	88,830.00	88,830.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	76,140.00	76,140.00	0
8-2-4-0-0-1001-034-20-4000-4	EDO. GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-4-0-0-1001-034-20-4000-4	BENEF. GANADO PRODUCTIV	0.00	178,038.00	178,038.00	0

8-2-4-0-0-1001-034-20-6000-0(INVERSION PUBLICA	0.00	1,648,212.26	0	1,648,212.26
8-2-4-0-0-1001-034-20-6000-6(DIVISION DE TERRENOS Y C	0.00	1,648,212.26	0	1,648,212.26
8-2-4-0-0-1001-034-20-6000-6(VARIAS LOCALIDADES, REH	0.00	1,249,414.42	0	1,249,414.42
8-2-4-0-0-1001-034-20-6000-6(VARIAS LOCALIDADES, CON	0.00	398,797.84	0	398,797.84
8-2-4-0-0-1001-034-21-0000-0(CONVENIOS FEDERALES 20	0.00	4,238,609.35	107,297.83	4,131,311.52
8-2-4-0-0-1001-034-21-0002-0(FAFEF	0.00	4,238,609.35	107,297.83	4,131,311.52
8-2-4-0-0-1001-034-21-0002-6(DIVISION DE TERRENOS Y C	0.00	4,238,609.35	107,297.83	4,131,311.52
8-2-4-0-0-1001-034-21-0002-6(CONSTRUCCIÓN DE PAVIME	0.00	1,088,414.86	0	1,088,414.86
8-2-4-0-0-1001-034-21-0002-6(CONSTRUCCIÓN DE PAVIME	0.00	2,351,792.92	0	2,351,792.92
8-2-4-0-0-1001-034-21-0002-6(CONSTRUCCIÓN DE PAVIME	0.00	798,401.57	107,297.83	691,103.74
8-2-5-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESO	0.00	294,373,045.39	294,367,804.15	5,241.24
8-2-5-0-0-1001-000-00-0000-0(PE DEVENGADO	0.00	294,373,045.39	294,367,804.15	5,241.24
8-2-5-0-0-1001-021-00-0000-0(GOBIERNO	0.00	142,301,460.40	142,296,219.16	5,241.24
8-2-5-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	0.00	1,360,462.76	1,360,462.76	0
8-2-5-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,349,080.50	1,349,080.50	0
8-2-5-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	1,024,696.52	1,024,696.52	0
8-2-5-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	0.00	103,226.75	103,226.75	0
8-2-5-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	0.00	103,226.75	103,226.75	0
8-2-5-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	0.00	103,226.75	103,226.75	0
8-2-5-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	0.00	14,703.73	14,703.73	0
8-2-5-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	0.00	6,687.40	6,687.40	0
8-2-5-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	0.00	6,687.40	6,687.40	0
8-2-5-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	4,694.86	4,694.86	0
8-2-5-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMIE	0.00	3,219.00	3,219.00	0
8-2-5-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	0.00	1,475.86	1,475.86	0
8-2-5-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	0.00	1,040,901.19	1,040,901.19	0
8-2-5-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	1,005,287.20	1,005,287.20	0
8-2-5-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	765,159.16	765,159.16	0
8-2-5-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	0.00	76,492.50	76,492.50	0
8-2-5-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	0.00	76,492.50	76,492.50	0
8-2-5-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	0.00	76,492.50	76,492.50	0
8-2-5-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	0.00	10,650.54	10,650.54	0
8-2-5-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTR	0.00	3,293.40	3,293.40	0
8-2-5-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	0.00	260	260	0
8-2-5-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	0.00	3,033.40	3,033.40	0
8-2-5-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	32,320.59	32,320.59	0
8-2-5-0-0-1001-021-02-3000-3(ARRENDAMIENTO DE MOB.	0.00	12,586.00	12,586.00	0
8-2-5-0-0-1001-021-02-3000-3(REARACION Y MANTENIMIE	0.00	3,172.60	3,172.60	0
8-2-5-0-0-1001-021-02-3000-3(PASAJES TERRESTRES	0.00	9,543.00	9,543.00	0
8-2-5-0-0-1001-021-02-3000-3(VIATICOS EN EL PAIS	0.00	7,018.99	7,018.99	0
8-2-5-0-0-1001-021-03-0000-0(JUZGADO ADMINISTRATIVO	0.00	423,249.60	423,249.60	0
8-2-5-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	0.00	423,249.60	423,249.60	0
8-2-5-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON	0.00	321,686.51	321,686.51	0
8-2-5-0-0-1001-021-03-1000-1(AYUDA PARA DESPENSA	0.00	32,352.30	32,352.30	0
8-2-5-0-0-1001-021-03-1000-1(AYUDA PARA TRANSPORTE	0.00	32,352.30	32,352.30	0

8-2-5-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	0.00	32,352.30	32,352.30	0
8-2-5-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	0.00	4,506.19	4,506.19	0
8-2-5-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	10,757,823.45	10,752,582.21	5,241.24
8-2-5-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	0.00	10,731,753.77	10,726,512.53	5,241.24
8-2-5-0-0-1001-021-04-1000-1	DIETAS	0.00	6,777,900.00	6,777,900.00	0
8-2-5-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	0.00	276,804.00	276,804.00	0
8-2-5-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	0.00	705,470.40	705,470.40	0
8-2-5-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	0.00	705,470.40	705,470.40	0
8-2-5-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	0.00	705,470.40	705,470.40	0
8-2-5-0-0-1001-021-04-1000-1	PRIMA VACACIONAL	0.00	12,316.32	12,316.32	0
8-2-5-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	739,220.58	733,979.34	5,241.24
8-2-5-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	63,642.06	63,642.06	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	52,141.68	52,141.68	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA DOMINGUEZ MARTI	0.00	52,141.68	52,141.68	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	JESSICA JUDIT HERNANDEZ	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	0.00	47,171.16	47,171.16	0
8-2-5-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PI	0.00	52,412.40	47,171.16	5,241.24
8-2-5-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	0.00	809,101.67	809,101.67	0
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	65,704.14	65,704.14	0
8-2-5-0-0-1001-021-04-1000-1	CIRENIA DOMINGUEZ MARTI	0.00	28,046.52	28,046.52	0
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	26,612.50	26,612.50	0
8-2-5-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	0.00	69,876.40	69,876.40	0
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERRE	0.00	38,541.00	38,541.00	0
8-2-5-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	0.00	50,859.01	50,859.01	0
8-2-5-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	0.00	56,978.98	56,978.98	0
8-2-5-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	0.00	70,000.00	70,000.00	0
8-2-5-0-0-1001-021-04-1000-1	JESSICA JUDIT HERNANDEZ	0.00	69,027.66	69,027.66	0
8-2-5-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	0.00	64,678.78	64,678.78	0
8-2-5-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	0.00	69,290.25	69,290.25	0
8-2-5-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	0.00	59,486.43	59,486.43	0
8-2-5-0-0-1001-021-04-1000-1	SARA ELIA MEZA RODRIGUE	0.00	70,000.00	70,000.00	0
8-2-5-0-0-1001-021-04-1000-1	MARIA ROSAURA JUAREZ PI	0.00	70,000.00	70,000.00	0
8-2-5-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTR	0.00	11,685.68	11,685.68	0
8-2-5-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	11,685.68	11,685.68	0
8-2-5-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	0.00	14,384.00	14,384.00	0
8-2-5-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	14,384.00	0

8-2-5-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	21,472,527.71	21,472,527.71	0
8-2-5-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	4,770,129.04	4,770,129.04	0
8-2-5-0-0-1001-021-05-1000-1	SUELDOS BASE AL PERSON	0.00	1,147,923.57	1,147,923.57	0
8-2-5-0-0-1001-021-05-1000-1	AYUDA PARA DESPENSA	0.00	114,858.93	114,858.93	0
8-2-5-0-0-1001-021-05-1000-1	AYUDA PARA TRANSPORTE	0.00	114,858.93	114,858.93	0
8-2-5-0-0-1001-021-05-1000-1	AYUDA PARA ROPA	0.00	114,858.93	114,858.93	0
8-2-5-0-0-1001-021-05-1000-1	HONORARIOS ASIMILADOS ,	0.00	727,667.08	727,667.08	0
8-2-5-0-0-1001-021-05-1000-1	PRIMAS DE VACACIONES	0.00	16,910.73	16,910.73	0
8-2-5-0-0-1001-021-05-1000-1	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-5-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	2,527,050.87	2,527,050.87	0
8-2-5-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTR	0.00	158,443.04	158,443.04	0
8-2-5-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	76,366.04	76,366.04	0
8-2-5-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	82,077.00	82,077.00	0
8-2-5-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	14,515,156.88	14,515,156.88	0
8-2-5-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMI	0.00	32,120.40	32,120.40	0
8-2-5-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	0.00	16,625.44	16,625.44	0
8-2-5-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	0.00	24,972.53	24,972.53	0
8-2-5-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	71,801.96	71,801.96	0
8-2-5-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	9,577,995.07	9,577,995.07	0
8-2-5-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	356,195.00	356,195.00	0
8-2-5-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	472,600.00	472,600.00	0
8-2-5-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	7,849,780.00	7,849,780.00	0
8-2-5-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 19 DE SI	0.00	39,668.00	39,668.00	0
8-2-5-0-0-1001-021-05-3000-3	DIA DE LA SECRETARIA	0.00	51,315.01	51,315.01	0
8-2-5-0-0-1001-021-05-3000-3	ACTOS CIVICOS RECONOCII	0.00	37,997.21	37,997.21	0
8-2-5-0-0-1001-021-05-3000-3	DIA DEL MAESTRO	0.00	496,091.43	496,091.43	0
8-2-5-0-0-1001-021-05-3000-3	ATENCION A LA ALERTA DE	0.00	60,182.52	60,182.52	0
8-2-5-0-0-1001-021-05-3000-3	EVENTOS DIVERSOS	0.00	214,165.90	214,165.90	0
8-2-5-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	4,791,641.48	4,791,641.48	0
8-2-5-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,028,798.75	2,028,798.75	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	2,023,982.27	2,023,982.27	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	1,942,247.26	1,942,247.26	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	81,735.01	81,735.01	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	4,816.48	0
8-2-5-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	4,816.48	0
8-2-5-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	3,025,637.04	3,025,637.04	0
8-2-5-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	2,938,750.54	2,938,750.54	0
8-2-5-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	1,325,013.26	1,325,013.26	0
8-2-5-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	132,407.65	132,407.65	0
8-2-5-0-0-1001-021-06-1000-1	AYUDA PARA TRANSPORTE	0.00	132,407.65	132,407.65	0
8-2-5-0-0-1001-021-06-1000-1	AYUDA PARA ROPA	0.00	132,407.65	132,407.65	0
8-2-5-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS ,	0.00	64,890.00	64,890.00	0
8-2-5-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	64,890.00	64,890.00	0
8-2-5-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	18,824.33	18,824.33	0
8-2-5-0-0-1001-021-06-1000-1	COMPENSACIONES (105 DE	0.00	1,132,800.00	1,132,800.00	0

8-2-5-0-0-1001-021-06-2000-0(MATERIALES Y SUMINISTR	0.00	66,712.90	66,712.90	0
8-2-5-0-0-1001-021-06-2000-2 MATERIAL IMPRESO E INFOI	0.00	64,174.10	64,174.10	0
8-2-5-0-0-1001-021-06-2000-2 PRODUCTOS ALIMENTICIOS	0.00	316	316	0
8-2-5-0-0-1001-021-06-2000-2 REFACCIONES Y ACCESORI	0.00	2,222.80	2,222.80	0
8-2-5-0-0-1001-021-06-3000-0 SERVICIOS GENERALES	0.00	20,173.60	20,173.60	0
8-2-5-0-0-1001-021-06-3000-3 ARRENDAMIENTO DE MOBIL	0.00	14,384.00	14,384.00	0
8-2-5-0-0-1001-021-06-3000-3 REPARACION Y MANTEIIENT	0.00	1,258.60	1,258.60	0
8-2-5-0-0-1001-021-06-3000-3 PASAJES TERRESTRES	0.00	1,596.00	1,596.00	0
8-2-5-0-0-1001-021-06-3000-3 VIATICOS EN EL PAIS	0.00	2,935.00	2,935.00	0
8-2-5-0-0-1001-021-07-0000-0 DIRECCION MUNICIPAL DE F	0.00	1,381,846.82	1,381,846.82	0
8-2-5-0-0-1001-021-07-1000-0 SERVICIOS PERSONALES	0.00	1,380,235.08	1,380,235.08	0
8-2-5-0-0-1001-021-07-1000-1 SUELDOS BASE AL PERSON	0.00	1,049,376.07	1,049,376.07	0
8-2-5-0-0-1001-021-07-1000-1 AYUDA PARA DESPENSA	0.00	105,104.16	105,104.16	0
8-2-5-0-0-1001-021-07-1000-1 AYUDA PARA TRANSPORTE	0.00	105,104.16	105,104.16	0
8-2-5-0-0-1001-021-07-1000-1 AYUDA PARA ROPA	0.00	105,104.16	105,104.16	0
8-2-5-0-0-1001-021-07-1000-1 PRIMAS DE VACACIONES	0.00	15,546.53	15,546.53	0
8-2-5-0-0-1001-021-07-2000-0 MATERIALES Y SUMINISTR	0.00	1,611.74	1,611.74	0
8-2-5-0-0-1001-021-07-2000-2 PRODUCTOS ALIMENTICIOS	0.00	1,611.74	1,611.74	0
8-2-5-0-0-1001-021-08-0000-0 TESORERIA MUNICIPAL	0.00	46,728,127.26	46,728,127.26	0
8-2-5-0-0-1001-021-08-1000-0 SERVICIOSJ PERSONALES	0.00	19,480,390.54	19,480,390.54	0
8-2-5-0-0-1001-021-08-1000-1 SUELDOS BASE AL PERSON	0.00	3,528,853.61	3,528,853.61	0
8-2-5-0-0-1001-021-08-1000-1 AYUDA PARA DESPENSA	0.00	355,116.42	355,116.42	0
8-2-5-0-0-1001-021-08-1000-1 AYUDA PARA TRANSPORTE	0.00	355,116.42	355,116.42	0
8-2-5-0-0-1001-021-08-1000-1 AYUDA PARA ROPA	0.00	355,116.42	355,116.42	0
8-2-5-0-0-1001-021-08-1000-1 PRIMAS DE VACACIONES	0.00	49,817.20	49,817.20	0
8-2-5-0-0-1001-021-08-1000-1 HORAS EXTRAORDINARIAS	0.00	30,968.38	30,968.38	0
8-2-5-0-0-1001-021-08-1000-1 APORTACIONES DE SEGURI	0.00	14,805,402.09	14,805,402.09	0
8-2-5-0-0-1001-021-08-2000-0 MATERIALES Y SUMINISTR	0.00	9,696,204.83	9,696,204.83	0
8-2-5-0-0-1001-021-08-2000-2 MATERIALES, UTILES Y EQU	0.00	259,676.77	259,676.77	0
8-2-5-0-0-1001-021-08-2000-2 MATERIALES Y UTILES DE IN	0.00	450	450	0
8-2-5-0-0-1001-021-08-2000-2 MATERIALES, UTILES Y EQU	0.00	76,154.00	76,154.00	0
8-2-5-0-0-1001-021-08-2000-2 MATERIAL IMPRESO E INFOI	0.00	190,232.12	190,232.12	0
8-2-5-0-0-1001-021-08-2000-2 MATERIAL DE LIMPIEZA	0.00	198,376.00	198,376.00	0
8-2-5-0-0-1001-021-08-2000-2 PRODUCTOS ALIMENTICIOS	0.00	30,955.62	30,955.62	0
8-2-5-0-0-1001-021-08-2000-2 PRODUCTOS MINERALES NI	0.00	3,295.00	3,295.00	0
8-2-5-0-0-1001-021-08-2000-2 CEMENTOS Y PRODUCTOS I	0.00	5,592.40	5,592.40	0
8-2-5-0-0-1001-021-08-2000-2 MATERIAL ELECTRICO	0.00	62,188.78	62,188.78	0
8-2-5-0-0-1001-021-08-2000-2 ARTICULOS METALICOS PAF	0.00	58,257.85	58,257.85	0
8-2-5-0-0-1001-021-08-2000-2 OTROS MATERIALES Y ARTI	0.00	14,719.20	14,719.20	0
8-2-5-0-0-1001-021-08-2000-2 FIBRAS SINTETICAS, HULES	0.00	2,057.84	2,057.84	0
8-2-5-0-0-1001-021-08-2000-2 OTROS PRODUCTOS QUIMIC	0.00	16,091.20	16,091.20	0
8-2-5-0-0-1001-021-08-2000-2 COMBUSTIBLES, LUBRICAN	0.00	8,687,827.09	8,687,827.09	0
8-2-5-0-0-1001-021-08-2000-2 COMBUSTIBLES	0.00	4,511,281.81	4,511,281.81	0
8-2-5-0-0-1001-021-08-2000-2 LUBRICANTES Y ADITIVOS	0.00	177,494.52	177,494.52	0
8-2-5-0-0-1001-021-08-2000-2 COMBUSTIBLES 2	0.00	3,999,050.76	3,999,050.76	0

8-2-5-0-0-1001-021-08-2000-2; PRENDAS DE SEGURIDAD Y	0.00	570	570	0
8-2-5-0-0-1001-021-08-2000-2; HERRAMIENTAS MENORES	0.00	14,812.20	14,812.20	0
8-2-5-0-0-1001-021-08-2000-2; REFACCIONES Y ACCESORI	0.00	15,824.77	15,824.77	0
8-2-5-0-0-1001-021-08-2000-2; REFACCIONES Y ACCESORI	0.00	49,723.99	49,723.99	0
8-2-5-0-0-1001-021-08-2000-2; REFACCIONES Y ACCES. MI	0.00	9,400.00	9,400.00	0
8-2-5-0-0-1001-021-08-3000-0; SERVICIOS GENERALES	0.00	5,646,522.69	5,646,522.69	0
8-2-5-0-0-1001-021-08-3000-3; ENERGIA ELECTRICA	0.00	589,280.51	589,280.51	0
8-2-5-0-0-1001-021-08-3000-3; GAS	0.00	114,383.16	114,383.16	0
8-2-5-0-0-1001-021-08-3000-3; AGUA	0.00	59,637.00	59,637.00	0
8-2-5-0-0-1001-021-08-3000-3; TELEFONIA TRADICIONAL	0.00	629,428.60	629,428.60	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS DE ACCESO A IN	0.00	38,495.00	38,495.00	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS POSTALES Y TEI	0.00	890.88	890.88	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS LEGALES, DE CC	0.00	447,077.76	447,077.76	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS DE CONSULTOR	0.00	49,880.00	49,880.00	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIO DE APOYO ADMIN	0.00	1,768.00	1,768.00	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS PROFESIONALE;	0.00	43,746.62	43,746.62	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS FINANCIEROS Y	0.00	12,377.93	12,377.93	0
8-2-5-0-0-1001-021-08-3000-3; SEGUROS DE BIENES PATR	0.00	145,816.64	145,816.64	0
8-2-5-0-0-1001-021-08-3000-3; FLETES Y MANIOBRAS	0.00	20,880.00	20,880.00	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS FINANCIEROS, B	0.00	243.6	243.6	0
8-2-5-0-0-1001-021-08-3000-3; CONSERVACION Y MANTENI	0.00	13,920.00	13,920.00	0
8-2-5-0-0-1001-021-08-3000-3; INSTALACION, REPARACION	0.00	2,200.00	2,200.00	0
8-2-5-0-0-1001-021-08-3000-3; INSTALACION, REPARACION	0.00	1,950.00	1,950.00	0
8-2-5-0-0-1001-021-08-3000-3; REPARACION Y MANTENIMII	0.00	4,687.00	4,687.00	0
8-2-5-0-0-1001-021-08-3000-3; INSTALACION, REPARACION	0.00	5,642.67	5,642.67	0
8-2-5-0-0-1001-021-08-3000-3; SERVICIOS DE JARDINERIA	0.00	92,610.68	92,610.68	0
8-2-5-0-0-1001-021-08-3000-3; PASAJES TERRESTRES	0.00	23,467.22	23,467.22	0
8-2-5-0-0-1001-021-08-3000-3; VIATICOS EN EL PAIS	0.00	3,339.01	3,339.01	0
8-2-5-0-0-1001-021-08-3000-3; GASTOS DE ORDEN SOCIAL	0.00	351.99	351.99	0
8-2-5-0-0-1001-021-08-3000-3; IMPUESTOS Y DERECHOS	0.00	25,689.76	25,689.76	0
8-2-5-0-0-1001-021-08-3000-3; PENAS, MULTAS, ACCESORI	0.00	2,792.66	2,792.66	0
8-2-5-0-0-1001-021-08-3000-3; OTROS GASTOS POR RESP(	0.00	2,950.00	2,950.00	0
8-2-5-0-0-1001-021-08-3000-3; IMPUESTO SOBRE NOMINA	0.00	3,313,016.00	3,313,016.00	0
8-2-5-0-0-1001-021-08-4000-0; TRANSFERENCIAS, ASIGNA(	0.00	11,386,821.70	11,386,821.70	0
8-2-5-0-0-1001-021-08-4000-4; TRANSFERENCIA OTORGAD	0.00	10,624,021.70	10,624,021.70	0
8-2-5-0-0-1001-021-08-4000-4; INSTITUTO MUNICIPAL DE L	0.00	3,483,348.75	3,483,348.75	0
8-2-5-0-0-1001-021-08-4000-4; APOYO DIF MUNICIPAL	0.00	7,140,672.95	7,140,672.95	0
8-2-5-0-0-1001-021-08-4000-4; AYUDAS SOCIALES	0.00	220,800.00	220,800.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDAS A VIUDAS	0.00	162,400.00	162,400.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDAS A PERSONAS DE E;	0.00	44,850.00	44,850.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDAS A JUBILADOS	0.00	13,550.00	13,550.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDAS SOCIALES A INSTIT	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDA A EDUCACION INICIA	0.00	24,000.00	24,000.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDAS SOCIALES A INSTIT	0.00	518,000.00	518,000.00	0
8-2-5-0-0-1001-021-08-4000-4; AYUDA AL ASILO DE ANCIAN	0.00	129,500.00	129,500.00	0

8-2-5-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	0.00	129,500.00	129,500.00	0
8-2-5-0-0-1001-021-08-4000-4: AYUDA A LA CRUZ ROJA	0.00	129,500.00	129,500.00	0
8-2-5-0-0-1001-021-08-4000-4: AYUDA A RESCATE	0.00	129,500.00	129,500.00	0
8-2-5-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	0.00	440,852.00	440,852.00	0
8-2-5-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y TE	0.00	438,300.00	438,300.00	0
8-2-5-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	0.00	2,552.00	2,552.00	0
8-2-5-0-0-1001-021-08-9000-0: DEUDA PUBLICA	0.00	77,335.50	77,335.50	0
8-2-5-0-0-1001-021-08-9000-9: ADEFAS	0.00	77,335.50	77,335.50	0
8-2-5-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	0.00	1,279,512.66	1,279,512.66	0
8-2-5-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	0.00	1,259,551.31	1,259,551.31	0
8-2-5-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	932,877.78	932,877.78	0
8-2-5-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	104,614.26	104,614.26	0
8-2-5-0-0-1001-021-09-1000-1: AYUDA PARA TRANSPORTE	0.00	104,614.26	104,614.26	0
8-2-5-0-0-1001-021-09-1000-1: AYUDA PARA ROPA	0.00	104,614.26	104,614.26	0
8-2-5-0-0-1001-021-09-1000-1: PRIMAS DE VACACIONES	0.00	12,830.75	12,830.75	0
8-2-5-0-0-1001-021-09-2000-0: MATERIALES Y SUMINISTR	0.00	7,992.40	7,992.40	0
8-2-5-0-0-1001-021-09-2000-2: REFACCIONES Y ACCESORI	0.00	7,992.40	7,992.40	0
8-2-5-0-0-1001-021-09-3000-0: SERVICIOS GENERALES	0.00	11,968.95	11,968.95	0
8-2-5-0-0-1001-021-09-3000-3: REPARACION Y MANTENIMII	0.00	1,276.00	1,276.00	0
8-2-5-0-0-1001-021-09-3000-3: PASAJES TERRESTRES	0.00	1,065.00	1,065.00	0
8-2-5-0-0-1001-021-09-3000-3: VIATICOS EN EL PAIS	0.00	9,627.95	9,627.95	0
8-2-5-0-0-1001-021-10-0000-0: DEPARTAMENTO DE IMPUE	0.00	765,800.33	765,800.33	0
8-2-5-0-0-1001-021-10-1000-0: SERVICIOS PERSONALES	0.00	765,800.33	765,800.33	0
8-2-5-0-0-1001-021-10-1000-1: SUELDOS BASE AL PERSON	0.00	582,975.41	582,975.41	0
8-2-5-0-0-1001-021-10-1000-1: AYUDA PARA DESPENSA	0.00	58,180.44	58,180.44	0
8-2-5-0-0-1001-021-10-1000-1: AYUDA PARA TRANSPORTE	0.00	58,180.44	58,180.44	0
8-2-5-0-0-1001-021-10-1000-1: AYUDA PARA ROPA	0.00	58,180.44	58,180.44	0
8-2-5-0-0-1001-021-10-1000-1: PRIMAS DE VACACIONES	0.00	8,283.60	8,283.60	0
8-2-5-0-0-1001-021-11-0000-0: DEPARTAMENTO DE CATAS	0.00	764,532.12	764,532.12	0
8-2-5-0-0-1001-021-11-1000-0: SERVICIOS PERSONALES	0.00	764,532.12	764,532.12	0
8-2-5-0-0-1001-021-11-1000-1: SUELDOS BASE AL PERSON	0.00	582,022.53	582,022.53	0
8-2-5-0-0-1001-021-11-1000-1: AYUDAS PARA DESPENSA	0.00	58,083.50	58,083.50	0
8-2-5-0-0-1001-021-11-1000-1: AYUDA PARA TRANSPORTE	0.00	58,083.50	58,083.50	0
8-2-5-0-0-1001-021-11-1000-1: AYUDA PARA ROPA	0.00	58,083.50	58,083.50	0
8-2-5-0-0-1001-021-11-1000-1: PRIMAS DE VACACIONES	0.00	8,259.09	8,259.09	0
8-2-5-0-0-1001-021-12-0000-0: DIRECCION DE SEGURIDAD	0.00	36,053,457.03	36,053,457.03	0
8-2-5-0-0-1001-021-12-1000-0: SERVICIOS PERSONALES	0.00	35,953,611.53	35,953,611.53	0
8-2-5-0-0-1001-021-12-1000-1: SUELDOS BASE AL PERSON	0.00	27,218,718.62	27,218,718.62	0
8-2-5-0-0-1001-021-12-1000-1: AYUDA PARA DESPENSA	0.00	2,752,503.61	2,752,503.61	0
8-2-5-0-0-1001-021-12-1000-1: AYUDA PARA TRANSPORTE	0.00	2,752,503.11	2,752,503.11	0
8-2-5-0-0-1001-021-12-1000-1: AYUDA PARA ROPA	0.00	2,752,503.11	2,752,503.11	0
8-2-5-0-0-1001-021-12-1000-1: PRIMA VACACIONAL	0.00	376,081.78	376,081.78	0
8-2-5-0-0-1001-021-12-1000-1: PRESTACIONES Y HABERES	0.00	101,301.30	101,301.30	0
8-2-5-0-0-1001-021-12-3000-0: SERVICIOS GENERALES	0.00	99,845.50	99,845.50	0
8-2-5-0-0-1001-021-12-3000-3: GASTOS DE ORDEN SOCIAL	0.00	99,845.50	99,845.50	0

8-2-5-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DIA DEL	0.00	99,845.50	99,845.50	0
8-2-5-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	4,885,922.93	4,885,922.93	0
8-2-5-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	4,885,922.93	4,885,922.93	0
8-2-5-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	3,702,057.27	3,702,057.27	0
8-2-5-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	377,446.68	377,446.68	0
8-2-5-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	0.00	377,446.68	377,446.68	0
8-2-5-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	377,446.68	377,446.68	0
8-2-5-0-0-1001-021-13-1000-1	PRIMA VACACIONAL	0.00	51,525.62	51,525.62	0
8-2-5-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,590,895.77	1,590,895.77	0
8-2-5-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,503,051.29	1,503,051.29	0
8-2-5-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	1,144,858.26	1,144,858.26	0
8-2-5-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	114,267.45	114,267.45	0
8-2-5-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	0.00	114,267.45	114,267.45	0
8-2-5-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	0.00	114,267.45	114,267.45	0
8-2-5-0-0-1001-021-14-1000-1	PRIMA DE VACACIONES	0.00	15,390.68	15,390.68	0
8-2-5-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	21,257.00	21,257.00	0
8-2-5-0-0-1001-021-14-2000-2	MATERIAL ELECTRICO Y ELI	0.00	9,744.00	9,744.00	0
8-2-5-0-0-1001-021-14-2000-2	HERRAMIENTAS MENORES	0.00	11,513.00	11,513.00	0
8-2-5-0-0-1001-021-14-5000-0	BIENES MUEBLES E INMUEE	0.00	66,587.48	66,587.48	0
8-2-5-0-0-1001-021-14-5000-5	HERRAMIENTAS Y MAQUINA	0.00	66,587.48	66,587.48	0
8-2-5-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	1,431,625.55	1,431,625.55	0
8-2-5-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,038,617.90	1,038,617.90	0
8-2-5-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	790,746.80	790,746.80	0
8-2-5-0-0-1001-021-15-1000-1	AYUDA PAA DESPENSA	0.00	78,910.65	78,910.65	0
8-2-5-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	0.00	78,910.65	78,910.65	0
8-2-5-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	0.00	78,910.65	78,910.65	0
8-2-5-0-0-1001-021-15-1000-1	PRIMA VACACIONAL	0.00	11,139.15	11,139.15	0
8-2-5-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	20,655.92	20,655.92	0
8-2-5-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	18,701.52	18,701.52	0
8-2-5-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	632	632	0
8-2-5-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	1,322.40	1,322.40	0
8-2-5-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	372,351.73	372,351.73	0
8-2-5-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMI	0.00	1,896.60	1,896.60	0
8-2-5-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	261,402.00	261,402.00	0
8-2-5-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	109,053.13	109,053.13	0
8-2-5-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,789.13	29,789.13	0
8-2-5-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	79,264.00	79,264.00	0
8-2-5-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	5,438,185.66	5,438,185.66	0
8-2-5-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	4,808,098.08	4,808,098.08	0
8-2-5-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	0.00	3,656,379.44	3,656,379.44	0
8-2-5-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	366,734.02	366,734.02	0
8-2-5-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	0.00	366,734.02	366,734.02	0
8-2-5-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	0.00	366,734.02	366,734.02	0
8-2-5-0-0-1001-021-16-1000-1	PRIMA VACACIONAL	0.00	51,516.58	51,516.58	0
8-2-5-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	41,681.72	41,681.72	0

8-2-5-0-0-1001-021-16-2000-2: MATERIALES PARA EL REGI	0.00	20,876.52	20,876.52	0
8-2-5-0-0-1001-021-16-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,034.00	1,034.00	0
8-2-5-0-0-1001-021-16-2000-2: REFACCIONES Y ACCESORI	0.00	19,771.20	19,771.20	0
8-2-5-0-0-1001-021-16-3000-0: SERVICIOS GENERALES	0.00	588,405.86	588,405.86	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE EDIFIC	0.00	517,253.92	517,253.92	0
8-2-5-0-0-1001-021-16-3000-3: ARRENDAMIENTO DE MOBIL	0.00	7,192.00	7,192.00	0
8-2-5-0-0-1001-021-16-3000-3: REPARACION Y MANTENIMIE	0.00	901	901	0
8-2-5-0-0-1001-021-16-3000-3: PASAJES TERRESTRES	0.00	2,816.46	2,816.46	0
8-2-5-0-0-1001-021-16-3000-3: VIATICOS EN EL PAIS	0.00	450	450	0
8-2-5-0-0-1001-021-16-3000-3: GASTOS DE ORDEN SOCIAL	0.00	59,792.48	59,792.48	0
8-2-5-0-0-1001-021-16-3000-3: ACTOS CIVICOS, RECONOCI	0.00	10,586.12	10,586.12	0
8-2-5-0-0-1001-021-16-3000-3: FESTIVIDADES DEL DIA 13, 1	0.00	44,164.36	44,164.36	0
8-2-5-0-0-1001-021-16-3000-3: FESTIVIDADES DEL 22 DE O	0.00	5,042.00	5,042.00	0
8-2-5-0-0-1001-021-17-0000-0: DIRECCION DE TRANSPARE	0.00	391,661.73	391,661.73	0
8-2-5-0-0-1001-021-17-1000-0: SERVICIOS PERSONALES	0.00	391,661.73	391,661.73	0
8-2-5-0-0-1001-021-17-1000-1: SUELDOS BASE AL PERSON	0.00	282,090.88	282,090.88	0
8-2-5-0-0-1001-021-17-1000-1: AYUDA PARA DESPENSA	0.00	39,255.20	39,255.20	0
8-2-5-0-0-1001-021-17-1000-1: AYUDA PARA TRANSPORTE	0.00	39,255.20	39,255.20	0
8-2-5-0-0-1001-021-17-1000-1: AYUDA PARA ROPA	0.00	26,929.70	26,929.70	0
8-2-5-0-0-1001-021-17-1000-1: PRIMA VACACIONAL	0.00	4,130.75	4,130.75	0
8-2-5-0-0-1001-021-18-0000-0: OFICINA DE ENLACE CON LA	0.00	1,937,751.95	1,937,751.95	0
8-2-5-0-0-1001-021-18-1000-0: SERVICIOS PERSONALES	0.00	1,141,711.82	1,141,711.82	0
8-2-5-0-0-1001-021-18-1000-1: SUELDOS BASE AL PERSON	0.00	869,167.52	869,167.52	0
8-2-5-0-0-1001-021-18-1000-1: AYUDA PARA DESPENSA	0.00	86,729.40	86,729.40	0
8-2-5-0-0-1001-021-18-1000-1: AYUDA PARA TRANSPORTE	0.00	86,729.40	86,729.40	0
8-2-5-0-0-1001-021-18-1000-1: AYUDA PARA ROPA	0.00	86,729.40	86,729.40	0
8-2-5-0-0-1001-021-18-1000-1: PRIMA VACACIONAL	0.00	12,356.10	12,356.10	0
8-2-5-0-0-1001-021-18-3000-0: SERVICIOS GENERALES	0.00	796,040.13	796,040.13	0
8-2-5-0-0-1001-021-18-3000-3: SERVICIOS POSTALES Y TEI	0.00	220,147.41	220,147.41	0
8-2-5-0-0-1001-021-18-3000-3: ARRENDAMIENTO DE MOB. `	0.00	575,892.72	575,892.72	0
8-2-5-0-0-1001-021-20-0000-0: PROCURADURIA AUXILIAR E	0.00	1,137,412.42	1,137,412.42	0
8-2-5-0-0-1001-021-20-1000-0: SERVICIOS PERSONALES	0.00	978,812.42	978,812.42	0
8-2-5-0-0-1001-021-20-1000-1: SUELDOS BASE AL PERSON	0.00	658,883.07	658,883.07	0
8-2-5-0-0-1001-021-20-1000-1: AYUDA PARA DESPENSA	0.00	65,492.70	65,492.70	0
8-2-5-0-0-1001-021-20-1000-1: AYUDA PARA TRANSPORTE	0.00	65,492.70	65,492.70	0
8-2-5-0-0-1001-021-20-1000-1: AYUDA PARA ROPA	0.00	65,492.70	65,492.70	0
8-2-5-0-0-1001-021-20-1000-1: PRIMA VACACIONAL	0.00	9,451.25	9,451.25	0
8-2-5-0-0-1001-021-20-1000-1: COMPENSACIONES	0.00	114,000.00	114,000.00	0
8-2-5-0-0-1001-021-20-4000-0: TRANSFERENCIAS, ASIGNA	0.00	158,600.00	158,600.00	0
8-2-5-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A INSTIT	0.00	158,600.00	158,600.00	0
8-2-5-0-0-1001-021-20-4000-4: AYUDAS SOCIALES A SOCI	0.00	158,600.00	158,600.00	0
8-2-5-0-0-1001-021-21-0000-0: DIRECCION DE ASUNTOS E)	0.00	434,126.42	434,126.42	0
8-2-5-0-0-1001-021-21-1000-0: SERVICIOS PERSONALES	0.00	434,126.42	434,126.42	0
8-2-5-0-0-1001-021-21-1000-1: SUELDOS BASE AL PERSON	0.00	330,435.38	330,435.38	0
8-2-5-0-0-1001-021-21-1000-1: AYUDA PARA DESPENSA	0.00	32,996.70	32,996.70	0

8-2-5-0-0-1001-021-21-1000-1 AYUDA PARA TRANSPORTE	0.00	32,996.70	32,996.70	0
8-2-5-0-0-1001-021-21-1000-1 AYUDA PARA ROPA	0.00	32,996.70	32,996.70	0
8-2-5-0-0-1001-021-21-1000-1 PRIMA VACACIONAL	0.00	4,700.94	4,700.94	0
8-2-5-0-0-1001-022-00-0000-0(DESARROLLO SOCIAL	0.00	29,906,139.78	29,906,139.78	0
8-2-5-0-0-1001-022-01-0000-0(JEFATURA DE PARQUES Y J	0.00	3,297,749.11	3,297,749.11	0
8-2-5-0-0-1001-022-01-1000-0(SERVICIOS PERSONALES	0.00	3,198,608.75	3,198,608.75	0
8-2-5-0-0-1001-022-01-1000-1 SUELDOS BASE AL PERSON	0.00	2,424,635.95	2,424,635.95	0
8-2-5-0-0-1001-022-01-1000-1 AYUDA PARA DESPENSA	0.00	245,998.74	245,998.74	0
8-2-5-0-0-1001-022-01-1000-1 AYUDA PARA TRANSPORTE	0.00	245,998.74	245,998.74	0
8-2-5-0-0-1001-022-01-1000-1 AYUDA PARA ROPA	0.00	245,998.74	245,998.74	0
8-2-5-0-0-1001-022-01-1000-1 PRIMA VACACIONAL	0.00	35,976.58	35,976.58	0
8-2-5-0-0-1001-022-01-2000-0(MATERIALES Y SUMINISTR	0.00	61,598.96	61,598.96	0
8-2-5-0-0-1001-022-01-2000-2(OTROS MATERIALES Y ARTI	0.00	2,990.00	2,990.00	0
8-2-5-0-0-1001-022-01-2000-2(HERRAMIENTAS MENORES	0.00	3,709.00	3,709.00	0
8-2-5-0-0-1001-022-01-2000-2(REFACCIONES Y ACCESORI	0.00	45,944.96	45,944.96	0
8-2-5-0-0-1001-022-01-2000-2(REFAC. Y ACCES. MENORES	0.00	8,955.00	8,955.00	0
8-2-5-0-0-1001-022-01-3000-0(SERVICIOS GENERALES	0.00	32,526.40	32,526.40	0
8-2-5-0-0-1001-022-01-3000-3(REPARACION Y MANTENIMII	0.00	32,526.40	32,526.40	0
8-2-5-0-0-1001-022-01-5000-0(BIENES MUEBLES, INMUEBL	0.00	5,015.00	5,015.00	0
8-2-5-0-0-1001-022-01-5000-5(HERRAMIENTAS Y MAQUINA	0.00	5,015.00	5,015.00	0
8-2-5-0-0-1001-022-02-0000-0(DIRECCION DE ECOLOGIA	0.00	1,306,959.77	1,306,959.77	0
8-2-5-0-0-1001-022-02-1000-0(SERVICIOS PERSONALES	0.00	1,300,602.97	1,300,602.97	0
8-2-5-0-0-1001-022-02-1000-1 SUELDOS BASE AL PERSON	0.00	990,546.90	990,546.90	0
8-2-5-0-0-1001-022-02-1000-1 AYUDA PARA DESPENSA	0.00	98,820.50	98,820.50	0
8-2-5-0-0-1001-022-02-1000-1 AYUDA PARA TRANSPORTE	0.00	98,820.50	98,820.50	0
8-2-5-0-0-1001-022-02-1000-1 AYUDA PARA ROPA	0.00	98,820.50	98,820.50	0
8-2-5-0-0-1001-022-02-1000-1 PRIMAS DE VACACIONES	0.00	13,594.57	13,594.57	0
8-2-5-0-0-1001-022-02-2000-0(MATERIALES Y SUMINISTR	0.00	4,268.80	4,268.80	0
8-2-5-0-0-1001-022-02-2000-2(REFACCIONES Y ACCESORI	0.00	4,268.80	4,268.80	0
8-2-5-0-0-1001-022-02-3000-0(SERVICIOS GENERALES	0.00	2,088.00	2,088.00	0
8-2-5-0-0-1001-022-02-3000-3(REPARACION Y MANTENIMII	0.00	2,088.00	2,088.00	0
8-2-5-0-0-1001-022-03-0000-0(DIRECCION DE DESARROLL	0.00	2,678,633.65	2,678,633.65	0
8-2-5-0-0-1001-022-03-1000-0(REMUNERACIONES AL PER	0.00	2,629,597.83	2,629,597.83	0
8-2-5-0-0-1001-022-03-1000-1 SUELDOS BASE AL PERSON	0.00	1,998,105.60	1,998,105.60	0
8-2-5-0-0-1001-022-03-1000-1 AYUDA PARA DESPENSA	0.00	200,423.92	200,423.92	0
8-2-5-0-0-1001-022-03-1000-1 AYUDA PARA TRANSPORTE	0.00	200,423.92	200,423.92	0
8-2-5-0-0-1001-022-03-1000-1 AYUDA PARA ROPA	0.00	200,423.92	200,423.92	0
8-2-5-0-0-1001-022-03-1000-1 PRIMA VACACIONAL	0.00	30,220.47	30,220.47	0
8-2-5-0-0-1001-022-03-2000-0(MATERIALES Y SUMINISTR	0.00	39,377.29	39,377.29	0
8-2-5-0-0-1001-022-03-2000-2(MADERA Y PRODUCTOS DE	0.00	5,290.00	5,290.00	0
8-2-5-0-0-1001-022-03-2000-2(ARTICULOS METALICOS PA	0.00	64	64	0
8-2-5-0-0-1001-022-03-2000-2(OTROS MATERIALES Y ARTI	0.00	1,254.09	1,254.09	0
8-2-5-0-0-1001-022-03-2000-2(REFACCIONES Y ACCESORI	0.00	32,769.20	32,769.20	0
8-2-5-0-0-1001-022-03-3000-0(SERVICIOS GENERALES	0.00	9,658.53	9,658.53	0
8-2-5-0-0-1001-022-03-3000-3(REPARACION Y MANTENIMII	0.00	9,658.53	9,658.53	0

8-2-5-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	543,118.23	543,118.23	0
8-2-5-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	444,286.39	444,286.39	0
8-2-5-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	338,550.63	338,550.63	0
8-2-5-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSA	0.00	33,761.39	33,761.39	0
8-2-5-0-0-1001-022-04-1000-1	AYUDA PARA TRANSPORTE	0.00	33,761.39	33,761.39	0
8-2-5-0-0-1001-022-04-1000-1	AYUDA PARA ROPA	0.00	33,761.39	33,761.39	0
8-2-5-0-0-1001-022-04-1000-1	PRIMA VACACIONAL	0.00	4,451.59	4,451.59	0
8-2-5-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	0.00	94,760.24	94,760.24	0
8-2-5-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	12,366.00	12,366.00	0
8-2-5-0-0-1001-022-04-2000-2	PRODUCTOS MINERALES N	0.00	18,837.00	18,837.00	0
8-2-5-0-0-1001-022-04-2000-2	CEMENTO Y PRODUCTOS D	0.00	18,235.00	18,235.00	0
8-2-5-0-0-1001-022-04-2000-2	MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00	0
8-2-5-0-0-1001-022-04-2000-2	ARTICULOS METALICOS PA	0.00	10,842.44	10,842.44	0
8-2-5-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	0.00	30,100.00	30,100.00	0
8-2-5-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	0.00	40	40	0
8-2-5-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	1,339.80	1,339.80	0
8-2-5-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	4,071.60	4,071.60	0
8-2-5-0-0-1001-022-04-3000-3	OTROS ARRENDAMIENTOS	0.00	2,436.00	2,436.00	0
8-2-5-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	0.00	1,635.60	1,635.60	0
8-2-5-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	0.00	1,353,554.93	1,353,554.93	0
8-2-5-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	1,169,479.75	1,169,479.75	0
8-2-5-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	890,883.64	890,883.64	0
8-2-5-0-0-1001-022-06-1000-1	YUDA PARA DESPENSA	0.00	88,807.33	88,807.33	0
8-2-5-0-0-1001-022-06-1000-1	AYUDA PARA TRANSPORTE	0.00	88,807.33	88,807.33	0
8-2-5-0-0-1001-022-06-1000-1	AYUDA PARA ROPA	0.00	88,807.33	88,807.33	0
8-2-5-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	0.00	12,174.12	12,174.12	0
8-2-5-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	39,758.00	39,758.00	0
8-2-5-0-0-1001-022-06-2000-2	CEMENTO Y PRODUCTOS D	0.00	2,688.00	2,688.00	0
8-2-5-0-0-1001-022-06-2000-2	CAL, YESO Y PRODUCTOS C	0.00	5,640.00	5,640.00	0
8-2-5-0-0-1001-022-06-2000-2	VIDRIO Y PRODUCTOS DE V	0.00	8,200.00	8,200.00	0
8-2-5-0-0-1001-022-06-2000-2	OTROS MATERIALES Y ARTI	0.00	19,280.00	19,280.00	0
8-2-5-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	3,950.00	3,950.00	0
8-2-5-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	144,317.18	144,317.18	0
8-2-5-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	124,805.18	124,805.18	0
8-2-5-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CON/	0.00	87,118.95	87,118.95	0
8-2-5-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-06-3000-3	COPA OLIMPIC DRAIGER ME	0.00	9,999.20	9,999.20	0
8-2-5-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	7,687.03	7,687.03	0
8-2-5-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	19,512.00	19,512.00	0
8-2-5-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	956,697.09	956,697.09	0
8-2-5-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	739,772.69	739,772.69	0
8-2-5-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	561,549.83	561,549.83	0
8-2-5-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	0.00	56,543.81	56,543.81	0
8-2-5-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	0.00	56,543.81	56,543.81	0
8-2-5-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	0.00	56,543.81	56,543.81	0

8-2-5-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	0.00	8,591.43	8,591.43	0
8-2-5-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	4,384.80	4,384.80	0
8-2-5-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	4,384.80	4,384.80	0
8-2-5-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	0.00	12,539.60	12,539.60	0
8-2-5-0-0-1001-022-07-3000-3: REPARACION Y MANTTO. DE	0.00	1,247.00	1,247.00	0
8-2-5-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	0.00	11,292.60	11,292.60	0
8-2-5-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	0.00	11,292.60	11,292.60	0
8-2-5-0-0-1001-022-07-4000-0: TRANSFERENCIAS, ASIGNA	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERSO	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PAI	0.00	200,000.00	200,000.00	0
8-2-5-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	3,013,383.27	3,013,383.27	0
8-2-5-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	1,913,050.90	1,913,050.90	0
8-2-5-0-0-1001-022-08-1000-1: SUELDOS BASE AL PERSON	0.00	1,470,881.18	1,470,881.18	0
8-2-5-0-0-1001-022-08-1000-1: AYUDA PARA DESPENSA	0.00	140,816.99	140,816.99	0
8-2-5-0-0-1001-022-08-1000-1: AYUDA PARA TRANSPORTE	0.00	140,816.99	140,816.99	0
8-2-5-0-0-1001-022-08-1000-1: AYUDA PARA ROPA	0.00	140,816.99	140,816.99	0
8-2-5-0-0-1001-022-08-1000-1: PRIMA VACACIONAL	0.00	19,718.75	19,718.75	0
8-2-5-0-0-1001-022-08-2000-0: MATERIALES Y SUMINISTR	0.00	8,996.21	8,996.21	0
8-2-5-0-0-1001-022-08-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,396.21	1,396.21	0
8-2-5-0-0-1001-022-08-2000-2: REFACCIONES Y ACCESORI	0.00	7,600.00	7,600.00	0
8-2-5-0-0-1001-022-08-3000-0: SERVICIOS GENERALES	0.00	37,836.16	37,836.16	0
8-2-5-0-0-1001-022-08-3000-3: SERVICIOS PROFESIONALE	0.00	24,499.20	24,499.20	0
8-2-5-0-0-1001-022-08-3000-3: REPARACION Y MANTENIMII	0.00	986	986	0
8-2-5-0-0-1001-022-08-3000-3: VIATICOS EN EL PAIS	0.00	2,481.08	2,481.08	0
8-2-5-0-0-1001-022-08-3000-3: GASTOS DE ORDEN SOCIAL	0.00	9,869.88	9,869.88	0
8-2-5-0-0-1001-022-08-3000-3: CONCURSO ALUSIVO AL 22	0.00	9,869.88	9,869.88	0
8-2-5-0-0-1001-022-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	1,053,500.00	1,053,500.00	0
8-2-5-0-0-1001-022-08-4000-4: BECAS Y OTRAS AYUDAS P	0.00	1,053,500.00	1,053,500.00	0
8-2-5-0-0-1001-022-08-4000-4: PROGRAMA PARA CAPACIT	0.00	79,000.00	79,000.00	0
8-2-5-0-0-1001-022-08-4000-4: BECA CON GRANDEZA (MO	0.00	974,500.00	974,500.00	0
8-2-5-0-0-1001-022-09-0000-0: JEFATURA DEL DEPARTAME	0.00	2,899,970.27	2,899,970.27	0
8-2-5-0-0-1001-022-09-1000-0: SERVICIOS PERSONALES	0.00	2,845,407.77	2,845,407.77	0
8-2-5-0-0-1001-022-09-1000-1: SUELDOS BASE AL PERSON	0.00	2,175,001.19	2,175,001.19	0
8-2-5-0-0-1001-022-09-1000-1: AYUDA PARA DESPENSA	0.00	216,591.18	216,591.18	0
8-2-5-0-0-1001-022-09-1000-1: AYUDA PARA TRANSPORTE	0.00	216,591.18	216,591.18	0
8-2-5-0-0-1001-022-09-1000-1: AYUDA PARA ROPA	0.00	209,575.28	209,575.28	0
8-2-5-0-0-1001-022-09-1000-1: PRIMA VACACIONAL	0.00	27,648.94	27,648.94	0
8-2-5-0-0-1001-022-09-2000-0: MATERIALES Y SUMINISTR	0.00	16,936.00	16,936.00	0
8-2-5-0-0-1001-022-09-2000-2: REFACCIONES Y ACCESORI	0.00	16,936.00	16,936.00	0
8-2-5-0-0-1001-022-09-3000-0: SERVICIOS GENERALES	0.00	37,626.50	37,626.50	0
8-2-5-0-0-1001-022-09-3000-3: REPARACION Y MANTENIMII	0.00	32,754.50	32,754.50	0
8-2-5-0-0-1001-022-09-3000-3: INSTALACION, REPARACION	0.00	2,146.00	2,146.00	0
8-2-5-0-0-1001-022-09-3000-3: SERVICIOS INTEGRALES DE	0.00	2,726.00	2,726.00	0
8-2-5-0-0-1001-022-10-0000-0: JEFATURA DE ADMINISTRAC	0.00	3,561,107.12	3,561,107.12	0
8-2-5-0-0-1001-022-10-1000-0: SERVICIOS PERSONALES	0.00	2,817,364.37	2,817,364.37	0

8-2-5-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	2,146,883.90	2,146,883.90	0
8-2-5-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	213,885.01	213,885.01	0
8-2-5-0-0-1001-022-10-1000-1	AYUDA PARA TRANSPORTE	0.00	213,885.01	213,885.01	0
8-2-5-0-0-1001-022-10-1000-1	AYUDA PARA ROPA	0.00	213,885.01	213,885.01	0
8-2-5-0-0-1001-022-10-1000-1	PRIMA VACACIONAL	0.00	28,825.44	28,825.44	0
8-2-5-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	627,111.46	627,111.46	0
8-2-5-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	0.00	100	100	0
8-2-5-0-0-1001-022-10-2000-2	PROD. ALIMENTIC. AGROP.	0.00	23,587.44	23,587.44	0
8-2-5-0-0-1001-022-10-2000-2	PRODUCTOS MINERALES NI	0.00	39,751.00	39,751.00	0
8-2-5-0-0-1001-022-10-2000-2	CEMENTO Y PRODUCTOS D	0.00	3,965.03	3,965.03	0
8-2-5-0-0-1001-022-10-2000-2	MATERIAL ELECTRICO Y ELI	0.00	12,054.33	12,054.33	0
8-2-5-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PAF	0.00	265,655.91	265,655.91	0
8-2-5-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	0.00	48,705.65	48,705.65	0
8-2-5-0-0-1001-022-10-2000-2	FIBRAS SINTETICAS, HULES	0.00	84	84	0
8-2-5-0-0-1001-022-10-2000-2	VESTUARIO Y UNIFORMES	0.00	48,290.00	48,290.00	0
8-2-5-0-0-1001-022-10-2000-2	PRENDAS DE SEGURIDAD Y	0.00	14,312.08	14,312.08	0
8-2-5-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	0.00	96,818.00	96,818.00	0
8-2-5-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	56,088.04	56,088.04	0
8-2-5-0-0-1001-022-10-2000-2	REFACC. Y ACCESORIOS ME	0.00	17,699.98	17,699.98	0
8-2-5-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	52,428.80	52,428.80	0
8-2-5-0-0-1001-022-10-3000-3	OTROS ARRENDAMIENTOS	0.00	26,448.00	26,448.00	0
8-2-5-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMI	0.00	10,532.80	10,532.80	0
8-2-5-0-0-1001-022-10-3000-3	INSTALACION, REPARACION	0.00	15,448.00	15,448.00	0
8-2-5-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	64,202.49	64,202.49	0
8-2-5-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,575.00	2,575.00	0
8-2-5-0-0-1001-022-10-5000-5	OTROS EQUIPOS	0.00	61,627.49	61,627.49	0
8-2-5-0-0-1001-022-10-5000-5	ATURDIDOR CASH SPECIAL	0.00	61,627.49	61,627.49	0
8-2-5-0-0-1001-022-11-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,310,151.74	1,310,151.74	0
8-2-5-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	0.00	1,196,665.95	1,196,665.95	0
8-2-5-0-0-1001-022-11-1000-1	SUELDOS BASE AL PERSON	0.00	909,488.70	909,488.70	0
8-2-5-0-0-1001-022-11-1000-1	AYUDA PARA DESPENSA	0.00	91,723.51	91,723.51	0
8-2-5-0-0-1001-022-11-1000-1	AYUDA PARA TRANSPORTE	0.00	91,723.51	91,723.51	0
8-2-5-0-0-1001-022-11-1000-1	AYUDA PARA ROPA	0.00	91,723.51	91,723.51	0
8-2-5-0-0-1001-022-11-1000-1	PRIMA VACACIONAL	0.00	12,006.72	12,006.72	0
8-2-5-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTR	0.00	101,522.99	101,522.99	0
8-2-5-0-0-1001-022-11-2000-2	PRODUCTOS MINERALES NI	0.00	40,800.00	40,800.00	0
8-2-5-0-0-1001-022-11-2000-2	CEMENTO Y PRODUCTOS DE	0.00	32,080.00	32,080.00	0
8-2-5-0-0-1001-022-11-2000-2	ARTICULOS METALICOS PAF	0.00	12,750.00	12,750.00	0
8-2-5-0-0-1001-022-11-2000-2	HERRAMIENTAS MENORES	0.00	6,119.99	6,119.99	0
8-2-5-0-0-1001-022-11-2000-2	REFACCIONES Y ACCESORI	0.00	9,773.00	9,773.00	0
8-2-5-0-0-1001-022-11-3000-0	SERVICIOS GENERALES	0.00	11,962.80	11,962.80	0
8-2-5-0-0-1001-022-11-3000-3	REPARACION Y MANTENIMI	0.00	9,662.80	9,662.80	0
8-2-5-0-0-1001-022-11-3000-3	INSTALACION, REPARACION	0.00	2,300.00	2,300.00	0
8-2-5-0-0-1001-022-12-0000-0	JEFATURA DE ALUMBRADO	0.00	517,751.85	517,751.85	0
8-2-5-0-0-1001-022-12-1000-0	SERVICIOS PERSONALES	0.00	217,518.60	217,518.60	0

8-2-5-0-0-1001-022-12-1000-1	SUELDOS BASE AL PERSON	0.00	165,564.19	165,564.19	0
8-2-5-0-0-1001-022-12-1000-1	AYUDA PARA DESPENSA	0.00	16,533.00	16,533.00	0
8-2-5-0-0-1001-022-12-1000-1	AYUDA PARA TRANSPORTE	0.00	16,533.00	16,533.00	0
8-2-5-0-0-1001-022-12-1000-1	AYUDA PARA ROPA	0.00	16,533.00	16,533.00	0
8-2-5-0-0-1001-022-12-1000-1	PRIMA VACACIONAL	0.00	2,355.41	2,355.41	0
8-2-5-0-0-1001-022-12-2000-0	MATERIALES Y SUMINISTR	0.00	33,397.01	33,397.01	0
8-2-5-0-0-1001-022-12-2000-2	MATERIAL ELECTRICO Y ELI	0.00	19,975.01	19,975.01	0
8-2-5-0-0-1001-022-12-2000-2	REFACCIONES Y ACCESORI	0.00	13,422.00	13,422.00	0
8-2-5-0-0-1001-022-12-3000-0	SERVICIOS GENERALES	0.00	266,836.24	266,836.24	0
8-2-5-0-0-1001-022-12-3000-3	ADMINISTRACION DE DERE	0.00	262,428.24	262,428.24	0
8-2-5-0-0-1001-022-12-3000-3	REPARACION Y MANTENIMI	0.00	4,408.00	4,408.00	0
8-2-5-0-0-1001-022-13-0000-0	DIRECCION GENERAL DE SE	0.00	871,900.35	871,900.35	0
8-2-5-0-0-1001-022-13-1000-0	SERVICIOS PERSONALES	0.00	871,866.35	871,866.35	0
8-2-5-0-0-1001-022-13-1000-1	SUELDOS BASE AL PERSON	0.00	661,371.21	661,371.21	0
8-2-5-0-0-1001-022-13-1000-1	AYUDA PARA DESPENSA	0.00	66,990.23	66,990.23	0
8-2-5-0-0-1001-022-13-1000-1	AYUDA PARA TRANSPORTE	0.00	66,990.23	66,990.23	0
8-2-5-0-0-1001-022-13-1000-1	AYUDA PARA ROPA	0.00	66,990.23	66,990.23	0
8-2-5-0-0-1001-022-13-1000-1	PRIMA VACACIONAL	0.00	9,524.45	9,524.45	0
8-2-5-0-0-1001-022-13-2000-0	MATERIALES Y SUMINISTR	0.00	34	34	0
8-2-5-0-0-1001-022-13-2000-2	PRODUCTOS ALIMENTICIOS	0.00	34	34	0
8-2-5-0-0-1001-022-16-0000-0	DIRECCION DE OBRAS PUBL	0.00	7,595,162.40	7,595,162.40	0
8-2-5-0-0-1001-022-16-1000-0	SERVICIOS PERSONALES	0.00	7,351,758.73	7,351,758.73	0
8-2-5-0-0-1001-022-16-1000-1	SUELDOS BASE AL PERSON	0.00	4,559,022.33	4,559,022.33	0
8-2-5-0-0-1001-022-16-1000-1	AYUDA PARA DESPENSA	0.00	458,049.87	458,049.87	0
8-2-5-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	0.00	458,049.87	458,049.87	0
8-2-5-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	0.00	458,049.87	458,049.87	0
8-2-5-0-0-1001-022-16-1000-1	HONORARIOS ASIMILABLES	0.00	1,355,427.00	1,355,427.00	0
8-2-5-0-0-1001-022-16-1000-1	PRIMA VACACIONAL	0.00	63,159.79	63,159.79	0
8-2-5-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	188,639.12	188,639.12	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	36,976.82	36,976.82	0
8-2-5-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	151,662.30	151,662.30	0
8-2-5-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	54,764.55	54,764.55	0
8-2-5-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	0.00	4,745.99	4,745.99	0
8-2-5-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	30,018.56	30,018.56	0
8-2-5-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-5-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	6,942,027.50	6,942,027.50	0
8-2-5-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	1,230,273.35	1,230,273.35	0
8-2-5-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	943,747.23	943,747.23	0
8-2-5-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	718,165.93	718,165.93	0
8-2-5-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	71,816.59	71,816.59	0
8-2-5-0-0-1001-023-01-1000-1	AYUDA PARA TRANSPORTE	0.00	71,816.59	71,816.59	0
8-2-5-0-0-1001-023-01-1000-1	AYUDA PARA ROPA	0.00	71,816.59	71,816.59	0
8-2-5-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES	0.00	10,131.53	10,131.53	0
8-2-5-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	1,103.00	1,103.00	0

8-2-5-0-0-1001-023-01-2000-2: PRODUCTOS ALIMENTICIOS	0.00	1,103.00	1,103.00	0
8-2-5-0-0-1001-023-01-3000-0: SERVICIOS GENERALES	0.00	285,423.12	285,423.12	0
8-2-5-0-0-1001-023-01-3000-3: VIATICOS EN EL PAIS	0.00	4,469.99	4,469.99	0
8-2-5-0-0-1001-023-01-3000-3: GASTOS DE ORDEN SOCIAL	0.00	280,953.13	280,953.13	0
8-2-5-0-0-1001-023-01-3000-3: MEGA ROSCA DE REYES	0.00	99,492.50	99,492.50	0
8-2-5-0-0-1001-023-01-3000-3: FESTIVAL DEL ARTE Y LA AF	0.00	28,824.80	28,824.80	0
8-2-5-0-0-1001-023-01-3000-3: VENTE PAÑ` ACAMBARO	0.00	4,864.05	4,864.05	0
8-2-5-0-0-1001-023-01-3000-3: FERIA DE LA PANIFICACION	0.00	147,771.78	147,771.78	0
8-2-5-0-0-1001-023-02-0000-0: JEFATURA DE ADMINISTRAC	0.00	1,552,837.42	1,552,837.42	0
8-2-5-0-0-1001-023-02-1000-0: SERVICIOS PERSONALES	0.00	1,516,590.22	1,516,590.22	0
8-2-5-0-0-1001-023-02-1000-1: SUELDOS BASE AL PERSON	0.00	1,153,191.63	1,153,191.63	0
8-2-5-0-0-1001-023-02-1000-1: AYUDA PARA DESPENSA	0.00	115,772.02	115,772.02	0
8-2-5-0-0-1001-023-02-1000-1: AYUDA PARA TRANSPORTE	0.00	115,772.02	115,772.02	0
8-2-5-0-0-1001-023-02-1000-1: AYUDA PARA ROPA	0.00	115,772.02	115,772.02	0
8-2-5-0-0-1001-023-02-1000-1: PRIMA VACACIONAL	0.00	16,082.53	16,082.53	0
8-2-5-0-0-1001-023-02-2000-0: MATERIALES Y SUMINISTR	0.00	36,247.20	36,247.20	0
8-2-5-0-0-1001-023-02-2000-2: MATERIAL ELECTRICO Y ELI	0.00	308	308	0
8-2-5-0-0-1001-023-02-2000-2: ARTICULOS METALICOS PAF	0.00	29,528.00	29,528.00	0
8-2-5-0-0-1001-023-02-2000-2: OTROS MATERIALES Y ARTI	0.00	1,688.00	1,688.00	0
8-2-5-0-0-1001-023-02-2000-2: PRODUCTOS QUIMICOS BAS	0.00	4,489.20	4,489.20	0
8-2-5-0-0-1001-023-02-2000-2: FIBRAS SINTETICAS, HULES	0.00	234	234	0
8-2-5-0-0-1001-023-03-0000-0: DIRECCION DE DESARROLL	0.00	4,158,916.73	4,158,916.73	0
8-2-5-0-0-1001-023-03-1000-0: SERVICIOS PERSONALES	0.00	1,736,912.13	1,736,912.13	0
8-2-5-0-0-1001-023-03-1000-1: SUELDOS BASE AL PERSON	0.00	1,322,313.89	1,322,313.89	0
8-2-5-0-0-1001-023-03-1000-1: AYUDA PARA DESPENSA	0.00	132,044.04	132,044.04	0
8-2-5-0-0-1001-023-03-1000-1: AYUDA PARA TRANSPORTE	0.00	132,044.04	132,044.04	0
8-2-5-0-0-1001-023-03-1000-1: AYUDA PARA ROPA	0.00	132,044.04	132,044.04	0
8-2-5-0-0-1001-023-03-1000-1: PRIMA VACACIONAL	0.00	18,466.12	18,466.12	0
8-2-5-0-0-1001-023-03-2000-0: MATERIALES Y SUMINISTR	0.00	5,200.80	5,200.80	0
8-2-5-0-0-1001-023-03-2000-2: PRODUCTOS ALIMENTICIOS	0.00	3,391.00	3,391.00	0
8-2-5-0-0-1001-023-03-2000-2: CAL, YESO Y PRODUCTOS C	0.00	470	470	0
8-2-5-0-0-1001-023-03-2000-2: REFACCIONES Y ACCESORI	0.00	1,339.80	1,339.80	0
8-2-5-0-0-1001-023-03-3000-0: SERVICIOS GENERALES	0.00	9,749.80	9,749.80	0
8-2-5-0-0-1001-023-03-3000-3: OTROS ARRENDAMIENTOS	0.00	6,380.00	6,380.00	0
8-2-5-0-0-1001-023-03-3000-3: REPARACION Y MANTENIMII	0.00	3,369.80	3,369.80	0
8-2-5-0-0-1001-023-03-4000-0: TRANSFERENCIAS, ASIGNA	0.00	2,407,054.00	2,407,054.00	0
8-2-5-0-0-1001-023-03-4000-4: AYUDAS SOCIALES A PERSO	0.00	2,407,054.00	2,407,054.00	0
8-2-5-0-0-1001-023-03-4000-4: GRANJA DE PECES (APOYO	0.00	80,000.00	80,000.00	0
8-2-5-0-0-1001-023-03-4000-4: FERTILIZACION PARA EL CA	0.00	199,920.00	199,920.00	0
8-2-5-0-0-1001-023-03-4000-4: FAMILIA PRODUCTIVA	0.00	247,808.00	247,808.00	0
8-2-5-0-0-1001-023-03-4000-4: GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-5-0-0-1001-023-03-4000-4: AGRICULTURA DEL FUTUR	0.00	179,830.00	179,830.00	0
8-2-5-0-0-1001-023-03-4000-4: TUBERIA DE COMPUERTA	0.00	1,599,515.00	1,599,515.00	0
8-2-5-0-0-1001-032-00-0000-0: APORTACIONES FEDERALE:	0.00	28,721,304.89	28,721,304.89	0
8-2-5-0-0-1001-032-42-0000-0: FONDO 1 EJERCICIO 2024 P	0.00	25,331,469.57	25,331,469.57	0

8-2-5-0-0-1001-032-42-6100-0(OBRA PÁŠBLICA EN BIENES	0.00	25,331,469.57	25,331,469.57	0
8-2-5-0-0-1001-032-42-6100-6(DIVISIÁ“N DE TERRENOS Y C	0.00	25,331,469.57	25,331,469.57	0
8-2-5-0-0-1001-032-42-6100-6(CONSTRUCCION DE PUENTI	0.00	1,190,343.18	1,190,343.18	0
8-2-5-0-0-1001-032-42-6100-6(REHABILITACION DE CAMINI	0.00	898,729.42	898,729.42	0
8-2-5-0-0-1001-032-42-6100-6(LA CAÑ“ADA, AMPL DE RED I	0.00	177,847.80	177,847.80	0
8-2-5-0-0-1001-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	140,909.83	140,909.83	0
8-2-5-0-0-1001-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	126,084.90	126,084.90	0
8-2-5-0-0-1001-032-42-6100-6(ACAMBARO, AMPL DE RED E	0.00	167,174.42	167,174.42	0
8-2-5-0-0-1001-032-42-6100-6(SAN NICOLAS TOLENTINO, A	0.00	130,665.74	130,665.74	0
8-2-5-0-0-1001-032-42-6100-6(LA ORTIGA, REHAB DE CAM	0.00	799,045.69	799,045.69	0
8-2-5-0-0-1001-032-42-6100-6(TRES MARIAS, REHAB DE C/	0.00	2,144,704.88	2,144,704.88	0
8-2-5-0-0-1001-032-42-6100-6(LA CHICHARRONERA, REHA	0.00	3,997,052.58	3,997,052.58	0
8-2-5-0-0-1001-032-42-6100-6(SAN LUIS DE LOS AGUSTINC	0.00	2,993,050.83	2,993,050.83	0
8-2-5-0-0-1001-032-42-6100-6(EL RODEO, REHAB DE CAM	0.00	3,997,134.95	3,997,134.95	0
8-2-5-0-0-1001-032-42-6100-6(LAS CRUCES, REHAB DE CA	0.00	1,776,723.15	1,776,723.15	0
8-2-5-0-0-1001-032-42-6100-6(LA ENCARNACION, CONSTR	0.00	1,142,971.11	1,142,971.11	0
8-2-5-0-0-1001-032-42-6100-6(SAN FCO PARACUARO, CON	0.00	217,341.18	217,341.18	0
8-2-5-0-0-1001-032-42-6100-6(IRAMUCO, LONARIA UMAPS	0.00	293,750.00	293,750.00	0
8-2-5-0-0-1001-032-42-6100-6(LAS CRUCES, PUENTE VEHI	0.00	872,311.94	872,311.94	0
8-2-5-0-0-1001-032-42-6100-6(ARROYO DE LA LUNA, CONS	0.00	1,752,508.70	1,752,508.70	0
8-2-5-0-0-1001-032-42-6100-6(ACAMBARO, CONSTRUCC C	0.00	524,209.34	524,209.34	0
8-2-5-0-0-1001-032-42-6100-6(SANTIAGUILLO, CONSTRUCC	0.00	1,048,722.92	1,048,722.92	0
8-2-5-0-0-1001-032-42-6100-6(ACAMBARO, CONSTRUCCIO	0.00	618,412.33	618,412.33	0
8-2-5-0-0-1001-032-42-6100-6(ACAMBARO, CONSTRUCCIO	0.00	321,774.68	321,774.68	0
8-2-5-0-0-1001-032-43-0000-0(FONDO 1 EJERCICIO 2025	0.00	3,389,835.32	3,389,835.32	0
8-2-5-0-0-1001-032-43-3000-0(SERVICIOS GENERALES	0.00	493,020.30	493,020.30	0
8-2-5-0-0-1001-032-43-3000-3(ELABORACION DE PROYECT	0.00	493,020.30	493,020.30	0
8-2-5-0-0-1001-032-43-6000-0(INVERSION PUBLICA	0.00	2,896,815.02	2,896,815.02	0
8-2-5-0-0-1001-032-43-6000-6(DIVISION DE TERRENOS Y C	0.00	2,896,815.02	2,896,815.02	0
8-2-5-0-0-1001-032-43-6000-6(PARACUARO. CONST PAV. C	0.00	107,297.83	107,297.83	0
8-2-5-0-0-1001-032-43-6000-6(EL RODEO. CONST CUNETA	0.00	269,940.07	269,940.07	0
8-2-5-0-0-1001-032-43-6000-6(ACÁMBARO. REHAB. RASTR	0.00	2,519,577.12	2,519,577.12	0
8-2-5-0-0-1001-033-00-0000-0(APORTACIONES FEDERALES	0.00	73,958,997.46	73,958,997.46	0
8-2-5-0-0-1001-033-42-0000-0(FONDO 2 EJERCICIO 2024 P/	0.00	8,950,755.56	8,950,755.56	0
8-2-5-0-0-1001-033-42-0002-0(SEGURIDAD PÁŠBLICA	0.00	2,272,857.60	2,272,857.60	0
8-2-5-0-0-1001-033-42-0002-2(MATERIALES, ÚTILES Y EQU	0.00	6,844.00	6,844.00	0
8-2-5-0-0-1001-033-42-0002-2(PRENDAS DE PROTECCION	0.00	1,744,013.60	1,744,013.60	0
8-2-5-0-0-1001-033-42-0002-3(INSTALACIÁ“N, REPARACIÁ“N	0.00	522,000.00	522,000.00	0
8-2-5-0-0-1001-033-42-0006-0(TESORERIA MUNICIPAL	0.00	568,470.00	568,470.00	0
8-2-5-0-0-1001-033-42-0006-3(SERVICIOS DE CONSULTOR	0.00	342,000.00	342,000.00	0
8-2-5-0-0-1001-033-42-0006-5(EQUIPO DE COMPUTO Y DE	0.00	226,470.00	226,470.00	0
8-2-5-0-0-1001-033-42-0007-0(INFRAESTRUCTURA DE DES	0.00	6,109,427.96	6,109,427.96	0
8-2-5-0-0-1001-033-42-0007-3(ENERGIA ELECTRICA (DEFIC	0.00	3,191,894.81	3,191,894.81	0
8-2-5-0-0-1001-033-42-0007-3(SERVICIOS INTEGRALES Y C	0.00	2,917,533.15	2,917,533.15	0
8-2-5-0-0-1001-033-43-0000-0(FONDO 2 EJERICIO 2025	0.00	65,008,241.90	65,008,241.90	0

8-2-5-0-0-1001-033-43-0002-0(SEGURIDAD PUBLICA	0.00	10,432,025.54	10,432,025.54	0
8-2-5-0-0-1001-033-43-0002-1' SUELDOS BASE AL PERSON	0.00	4,079,790.00	4,079,790.00	0
8-2-5-0-0-1001-033-43-0002-1' AYUDA PARA DESPENSA	0.00	407,979.00	407,979.00	0
8-2-5-0-0-1001-033-43-0002-1' AYUDA PARA TRANSPORTE	0.00	407,979.00	407,979.00	0
8-2-5-0-0-1001-033-43-0002-1' AYUDA PARA ROPA	0.00	407,979.00	407,979.00	0
8-2-5-0-0-1001-033-43-0002-1' PRIMA VACACIONAL	0.00	58,123.03	58,123.03	0
8-2-5-0-0-1001-033-43-0002-1' APORTACIONES PARA SEGU	0.00	1,535,111.78	1,535,111.78	0
8-2-5-0-0-1001-033-43-0002-2' MATERIALES, UTILES Y EQU	0.00	47,102.84	47,102.84	0
8-2-5-0-0-1001-033-43-0002-2' MATERIALES, UTILES Y EQU	0.00	39,684.76	39,684.76	0
8-2-5-0-0-1001-033-43-0002-2' MEDICINAS Y PRODUCTOS F	0.00	41,760.00	41,760.00	0
8-2-5-0-0-1001-033-43-0002-2' VESTUARIO Y UNIFORMES	0.00	1,704,533.69	1,704,533.69	0
8-2-5-0-0-1001-033-43-0002-2' REFACCIONES Y ACCESORI	0.00	823,346.48	823,346.48	0
8-2-5-0-0-1001-033-43-0002-3' SERVICIOS DE APOYO ADMI	0.00	23,084.00	23,084.00	0
8-2-5-0-0-1001-033-43-0002-3' SERVICIOS PROFESIONALE	0.00	380,000.00	380,000.00	0
8-2-5-0-0-1001-033-43-0002-3' REPARACION Y MENENIMIEI	0.00	303,639.96	303,639.96	0
8-2-5-0-0-1001-033-43-0002-5' EQUIPO DE COMUNICACION	0.00	171,912.00	171,912.00	0
8-2-5-0-0-1001-033-43-0003-0(VIALIDAD	0.00	820,822.66	820,822.66	0
8-2-5-0-0-1001-033-43-0003-2' MATERIALES, ÚTILES Y EQU	0.00	4,450.00	4,450.00	0
8-2-5-0-0-1001-033-43-0003-2' OTROS MATERIALES Y ARTI	0.00	236,424.36	236,424.36	0
8-2-5-0-0-1001-033-43-0003-2' FIBRAS SINTETICAS, HULES	0.00	7,150.00	7,150.00	0
8-2-5-0-0-1001-033-43-0003-2' VESTUARIO Y UNIFORMES	0.00	321,429.06	321,429.06	0
8-2-5-0-0-1001-033-43-0003-2' REFACCIONES Y ACCESORI	0.00	1,550.00	1,550.00	0
8-2-5-0-0-1001-033-43-0003-2' REFACCIONES Y ACCESORI	0.00	167,063.64	167,063.64	0
8-2-5-0-0-1001-033-43-0003-3' REPARACION Y MANTENIMI	0.00	48,905.60	48,905.60	0
8-2-5-0-0-1001-033-43-0003-5' EQUIPO DE COMPUTO Y DE	0.00	33,850.00	33,850.00	0
8-2-5-0-0-1001-033-43-0004-0(PROTECCION CIVIL	0.00	108,306.46	108,306.46	0
8-2-5-0-0-1001-033-43-0004-2' VESTUARIO Y UNIFORMES	0.00	97,825.86	97,825.86	0
8-2-5-0-0-1001-033-43-0004-2' REFACCIONES Y ACCESORI	0.00	5,666.60	5,666.60	0
8-2-5-0-0-1001-033-43-0004-3' REPARACIÃ"Y MANTENIMI	0.00	4,814.00	4,814.00	0
8-2-5-0-0-1001-033-43-0005-0(PRESIDENCIA MUNICIPAL	0.00	5,200,000.00	5,200,000.00	0
8-2-5-0-0-1001-033-43-0005-5' VIVIENDAS	0.00	5,200,000.00	5,200,000.00	0
8-2-5-0-0-1001-033-43-0007-0(INFRAESTRUCTURA DE DES	0.00	48,447,087.24	48,447,087.24	0
8-2-5-0-0-1001-033-43-0007-3' ENERGIA ELECTRICA (CONC	0.00	27,468,492.00	27,468,492.00	0
8-2-5-0-0-1001-033-43-0007-3' SERVICIOS INTEGRALES Y (	0.00	20,978,595.24	20,978,595.24	0
8-2-5-0-0-1001-034-00-0000-0(APORTACIONES FEDERALES	0.00	12,543,115.36	12,543,115.36	0
8-2-5-0-0-1001-034-18-0000-0(CONVENIOS ESTATALES 20	0.00	2,756,826.04	2,756,826.04	0
8-2-5-0-0-1001-034-18-3000-0(SERVICIOS GENERALES	0.00	1,159,776.04	1,159,776.04	0
8-2-5-0-0-1001-034-18-3000-3' SENTENCIAS Y RESOLUCIOI	0.00	1,159,776.04	1,159,776.04	0
8-2-5-0-0-1001-034-18-5000-0(BIENES MUEBLES, INMUEBL	0.00	597,050.00	597,050.00	0
8-2-5-0-0-1001-034-18-5000-5' OTROS MOBILIARIOS Y EQU	0.00	597,050.00	597,050.00	0
8-2-5-0-0-1001-034-18-5000-5' CHUPICUARO, ADQUISICION	0.00	347,050.00	347,050.00	0
8-2-5-0-0-1001-034-18-5000-5' IRAMUCO, ADQUISICIÃ"Y DE	0.00	250,000.00	250,000.00	0
8-2-5-0-0-1001-034-18-6100-0(OBRA PÃ"BLICA EN BIENS D	0.00	1,000,000.00	1,000,000.00	0
8-2-5-0-0-1001-034-18-6100-6' DIVISIÃ"Y DE TERRENOS Y (	0.00	1,000,000.00	1,000,000.00	0
8-2-5-0-0-1001-034-18-6100-6' SANTIAGUILLO, CONSTRUCI	0.00	1,000,000.00	1,000,000.00	0

8-2-5-0-0-1001-034-19-0000-0(CONVENIOS FEDERALES 20	0.00	8,299,614.49	8,299,614.49	0
8-2-5-0-0-1001-034-19-0002-0(FAFEF 2024	0.00	3,012,096.73	3,012,096.73	0
8-2-5-0-0-1001-034-19-0002-6(DIVISION DE TERRENOS Y C	0.00	3,012,096.73	3,012,096.73	0
8-2-5-0-0-1001-034-19-0002-6(IRAMUCO, OBRA COMPLEME	0.00	718,056.40	718,056.40	0
8-2-5-0-0-1001-034-19-0002-6(ACAMBARO, CONSTRUCCIO	0.00	584,082.35	584,082.35	0
8-2-5-0-0-1001-034-19-0002-6(ACAMBARO, CONSTRUCCIO	0.00	391,610.40	391,610.40	0
8-2-5-0-0-1001-034-19-0002-6(SAN JUAN JARIPEO, CONST	0.00	181,001.34	181,001.34	0
8-2-5-0-0-1001-034-19-0002-6(LA ENCARNACION, CONSTR	0.00	1,137,346.24	1,137,346.24	0
8-2-5-0-0-1001-034-19-0003-0(FISE 2024	0.00	5,287,517.76	5,287,517.76	0
8-2-5-0-0-1001-034-19-0003-6(DIVISION DE TERRENOS Y C	0.00	5,287,517.76	5,287,517.76	0
8-2-5-0-0-1001-034-19-0003-6(SAN FRANCISCO PARACUAF	0.00	308,440.74	308,440.74	0
8-2-5-0-0-1001-034-19-0003-6(SAN MATEO TOCUARO, AMF	0.00	162,867.12	162,867.12	0
8-2-5-0-0-1001-034-19-0003-6(COL. SAN ISIDRO CALLE CA	0.00	122,405.00	122,405.00	0
8-2-5-0-0-1001-034-19-0003-6(COL. EMILIO CARRANZA PRI	0.00	140,909.84	140,909.84	0
8-2-5-0-0-1001-034-19-0003-6(LA CAÑADA, AMPL DE ELEC	0.00	177,847.80	177,847.80	0
8-2-5-0-0-1001-034-19-0003-6(SAN NICOLAS DE TOLENTIN	0.00	130,665.75	130,665.75	0
8-2-5-0-0-1001-034-19-0003-6(ARROYO DE LA LUNA, CONS	0.00	1,745,622.96	1,745,622.96	0
8-2-5-0-0-1001-034-19-0003-6(ACAMBARO, CONSTRUCCIO	0.00	2,498,758.55	2,498,758.55	0
8-2-5-0-0-1001-034-20-0000-0(CONVENIOS ESTATALES 20	0.00	1,379,377.00	1,379,377.00	0
8-2-5-0-0-1001-034-20-0001-0(COMUDE	0.00	48,546.00	48,546.00	0
8-2-5-0-0-1001-034-20-0001-5(OTRO MOBILIARIO Y EQUIPO	0.00	48,546.00	48,546.00	0
8-2-5-0-0-1001-034-20-0002-0(DIRECCION DE ECOLOGIA	0.00	47,250.00	47,250.00	0
8-2-5-0-0-1001-034-20-0002-1(HONORARIOS ASIMILABLES	0.00	47,250.00	47,250.00	0
8-2-5-0-0-1001-034-20-4000-0(TRANSFERENCIAS, ASIGNA	0.00	1,283,581.00	1,283,581.00	0
8-2-5-0-0-1001-034-20-4000-4(AYUDAS SOCIALES A PERSO	0.00	1,283,581.00	1,283,581.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. FERTILIZACIÓN PARA I	0.00	249,900.00	249,900.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. FERTILIZACIÓN PAR	0.00	49,980.00	49,980.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. FAMILIA PRODUCTIVA	0.00	101,808.00	101,808.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. FAMILIA PRODUCTIV	0.00	50,904.00	50,904.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. FAMILIA PRODUCTIVA,	0.00	146,000.00	146,000.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. FAMILIA PRODUCTIV	0.00	73,000.00	73,000.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. AGRICULTURA DEL FU	0.00	54,250.00	54,250.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. AGRICULTURA DEL I	0.00	46,500.00	46,500.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. AGRICULTURA DEL FU	0.00	36,750.00	36,750.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. AGRICULTURA DEL I	0.00	31,500.00	31,500.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. AGRICULTURA DEL FU	0.00	88,830.00	88,830.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. AGRICULTURA DEL I	0.00	76,140.00	76,140.00	0
8-2-5-0-0-1001-034-20-4000-4(EDO. GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-5-0-0-1001-034-20-4000-4(BENEF. GANADO PRODUCTI	0.00	178,038.00	178,038.00	0
8-2-5-0-0-1001-034-21-0000-0(CONVENIOS FEDERALES 20	0.00	107,297.83	107,297.83	0
8-2-5-0-0-1001-034-21-0002-0(FAFEF 2025	0.00	107,297.83	107,297.83	0
8-2-5-0-0-1001-034-21-0002-6(DIVISIÓN DE TERRENOS Y C	0.00	107,297.83	107,297.83	0
8-2-5-0-0-1001-034-21-0002-6(CONSTRUCCIÓN DE PAVIME	0.00	107,297.83	107,297.83	0
8-2-6-0-0-0000-000-00-0000-0(PRESUPUESTO DE EGRESC	0.00	294,367,804.15	293,927,013.35	440,790.80
8-2-6-0-0-1001-000-00-0000-0(PE EJERCIDO	0.00	294,367,804.15	293,927,013.35	440,790.80

8-2-6-0-0-1001-021-00-0000-0(GOBIERNO	0.00	142,296,219.16	141,855,428.36	440,790.80
8-2-6-0-0-1001-021-01-0000-0(CONTRALORIA MUNICIPAL	0.00	1,360,462.76	1,360,462.76	0
8-2-6-0-0-1001-021-01-1000-0(SERVICIOS PERSONALES	0.00	1,349,080.50	1,349,080.50	0
8-2-6-0-0-1001-021-01-1000-1(SUELDOS BASE AL PERSON	0.00	1,024,696.52	1,024,696.52	0
8-2-6-0-0-1001-021-01-1000-1(AYUDA PARA DESPENSA	0.00	103,226.75	103,226.75	0
8-2-6-0-0-1001-021-01-1000-1(AYUDA PARA TRANSPORTE	0.00	103,226.75	103,226.75	0
8-2-6-0-0-1001-021-01-1000-1(AYUDA PARA ROPA	0.00	103,226.75	103,226.75	0
8-2-6-0-0-1001-021-01-1000-1(PRIMAS DE VACACIONES	0.00	14,703.73	14,703.73	0
8-2-6-0-0-1001-021-01-2000-0(MATERIALES Y SUMINISTR	0.00	6,687.40	6,687.40	0
8-2-6-0-0-1001-021-01-2000-2(REFACCIONES Y ACCESORI	0.00	6,687.40	6,687.40	0
8-2-6-0-0-1001-021-01-3000-0(SERVICIOS GENERALES	0.00	4,694.86	4,694.86	0
8-2-6-0-0-1001-021-01-3000-3(REPARACION Y MANTENIMII	0.00	3,219.00	3,219.00	0
8-2-6-0-0-1001-021-01-3000-3(GASTOS DE CEREMONIAL	0.00	1,475.86	1,475.86	0
8-2-6-0-0-1001-021-02-0000-0(JEFATURA DE ASUNTOS JUI	0.00	1,040,901.19	1,040,901.19	0
8-2-6-0-0-1001-021-02-1000-0(SERVICIOS PERSONALES	0.00	1,005,287.20	1,005,287.20	0
8-2-6-0-0-1001-021-02-1000-1(SUELDOS BASE AL PERSON	0.00	765,159.16	765,159.16	0
8-2-6-0-0-1001-021-02-1000-1(AYUDA PARA DESPENSA	0.00	76,492.50	76,492.50	0
8-2-6-0-0-1001-021-02-1000-1(AYUDA PARA TRANSPORTE	0.00	76,492.50	76,492.50	0
8-2-6-0-0-1001-021-02-1000-1(AYUDA PARA ROPA	0.00	76,492.50	76,492.50	0
8-2-6-0-0-1001-021-02-1000-1(PRIMAS DE VACACIONES	0.00	10,650.54	10,650.54	0
8-2-6-0-0-1001-021-02-2000-0(MATERIALES Y SUMINISTR	0.00	3,293.40	3,293.40	0
8-2-6-0-0-1001-021-02-2000-2(PRODUCTOS ALIMENTICIOS	0.00	260	260	0
8-2-6-0-0-1001-021-02-2000-2(REFACCIONES Y ACCESORI	0.00	3,033.40	3,033.40	0
8-2-6-0-0-1001-021-02-3000-0(SERVICIOS GENERALES	0.00	32,320.59	32,320.59	0
8-2-6-0-0-1001-021-02-3000-3(ARRENDAMIENTO DE MOB. `	0.00	12,586.00	12,586.00	0
8-2-6-0-0-1001-021-02-3000-3(REARACION Y MANTENIMIEI	0.00	3,172.60	3,172.60	0
8-2-6-0-0-1001-021-02-3000-3(PASAJES TERRESTRES	0.00	9,543.00	9,543.00	0
8-2-6-0-0-1001-021-02-3000-3(VIATICOS EN EL PAIS	0.00	7,018.99	7,018.99	0
8-2-6-0-0-1001-021-03-0000-0(JUZGADO ADMINISTRATIVO	0.00	423,249.60	423,249.60	0
8-2-6-0-0-1001-021-03-1000-0(SERVICIOS PERSONALES	0.00	423,249.60	423,249.60	0
8-2-6-0-0-1001-021-03-1000-1(SUELDOS BASE AL PERSON	0.00	321,686.51	321,686.51	0
8-2-6-0-0-1001-021-03-1000-1(AYUDA PARA DESPENSA	0.00	32,352.30	32,352.30	0
8-2-6-0-0-1001-021-03-1000-1(AYUDA PARA TRANSPORTE	0.00	32,352.30	32,352.30	0
8-2-6-0-0-1001-021-03-1000-1(AYUDA PARA ROPA	0.00	32,352.30	32,352.30	0
8-2-6-0-0-1001-021-03-1000-1(PRIMAS DE VACACIONES	0.00	4,506.19	4,506.19	0
8-2-6-0-0-1001-021-04-0000-0(PRESIDENTE, SINDICO Y RE	0.00	10,752,582.21	10,752,582.21	0
8-2-6-0-0-1001-021-04-1000-0(SERVICIOS PERSONALES	0.00	10,726,512.53	10,726,512.53	0
8-2-6-0-0-1001-021-04-1000-1(DIETAS	0.00	6,777,900.00	6,777,900.00	0
8-2-6-0-0-1001-021-04-1000-1(SUELDOS BASE AL PERSON	0.00	276,804.00	276,804.00	0
8-2-6-0-0-1001-021-04-1000-1(AYUDA PARA DESPENSA	0.00	705,470.40	705,470.40	0
8-2-6-0-0-1001-021-04-1000-1(AYUDA PARA TRANSPORTE	0.00	705,470.40	705,470.40	0
8-2-6-0-0-1001-021-04-1000-1(AYUDA PARA ROPA	0.00	705,470.40	705,470.40	0
8-2-6-0-0-1001-021-04-1000-1(PRIMA VACACIONAL	0.00	12,316.32	12,316.32	0
8-2-6-0-0-1001-021-04-1000-1(CUOTAS PARA EL FONDO DI	0.00	733,979.34	733,979.34	0
8-2-6-0-0-1001-021-04-1000-1(CLAUDIA SILVA CAMPOS	0.00	63,642.06	63,642.06	0

8-2-6-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑA'EZ LOPEZ	0.00	52,141.68	52,141.68	0
8-2-6-0-0-1001-021-04-1000-1!	CIRENIA MARTINEZ DOMING	0.00	52,141.68	52,141.68	0
8-2-6-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERREI	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	HOSANNA MENDOZA BENITI	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALIND	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PI	0.00	47,171.16	47,171.16	0
8-2-6-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI	0.00	809,101.67	809,101.67	0
8-2-6-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑA'EZ LOPEZ	0.00	65,704.14	65,704.14	0
8-2-6-0-0-1001-021-04-1000-1!	CIRENIA DOMINGUEZ MARTI	0.00	28,046.52	28,046.52	0
8-2-6-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	26,612.50	26,612.50	0
8-2-6-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	69,876.40	69,876.40	0
8-2-6-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERREI	0.00	38,541.00	38,541.00	0
8-2-6-0-0-1001-021-04-1000-1!	HOSANNA MENDOZA BENITI	0.00	50,859.01	50,859.01	0
8-2-6-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	56,978.98	56,978.98	0
8-2-6-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	70,000.00	70,000.00	0
8-2-6-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	69,027.66	69,027.66	0
8-2-6-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	64,678.78	64,678.78	0
8-2-6-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	69,290.25	69,290.25	0
8-2-6-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALIND	0.00	59,486.43	59,486.43	0
8-2-6-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	70,000.00	70,000.00	0
8-2-6-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PI	0.00	70,000.00	70,000.00	0
8-2-6-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTR	0.00	11,685.68	11,685.68	0
8-2-6-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	11,685.68	11,685.68	0
8-2-6-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	14,384.00	14,384.00	0
8-2-6-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	14,384.00	0
8-2-6-0-0-1001-021-05-0000-0!	PREVIDENCIA MUNICIPAL	0.00	21,472,527.71	21,472,527.71	0
8-2-6-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	4,770,129.04	4,770,129.04	0
8-2-6-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON	0.00	1,147,923.57	1,147,923.57	0
8-2-6-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	0.00	114,858.93	114,858.93	0
8-2-6-0-0-1001-021-05-1000-1!	AYUDA PARA TRANSPORTE	0.00	114,858.93	114,858.93	0
8-2-6-0-0-1001-021-05-1000-1!	AYUDA PARA ROPA	0.00	114,858.93	114,858.93	0
8-2-6-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS ,	0.00	727,667.08	727,667.08	0
8-2-6-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	0.00	16,910.73	16,910.73	0
8-2-6-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	6,000.00	6,000.00	0
8-2-6-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	2,527,050.87	2,527,050.87	0
8-2-6-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTR	0.00	158,443.04	158,443.04	0
8-2-6-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	76,366.04	76,366.04	0

8-2-6-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	82,077.00	82,077.00	0
8-2-6-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	14,515,156.88	14,515,156.88	0
8-2-6-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMII	0.00	32,120.40	32,120.40	0
8-2-6-0-0-1001-021-05-3000-3	PASAJES TERRESTRES	0.00	16,625.44	16,625.44	0
8-2-6-0-0-1001-021-05-3000-3	VIATICOS EN EL PAIS	0.00	24,972.53	24,972.53	0
8-2-6-0-0-1001-021-05-3000-3	GASTOS DE CEREMONIAL	0.00	71,801.96	71,801.96	0
8-2-6-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	9,577,995.07	9,577,995.07	0
8-2-6-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	356,195.00	356,195.00	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	472,600.00	472,600.00	0
8-2-6-0-0-1001-021-05-3000-3	FERIA REGIONAL ACAMBAR	0.00	7,849,780.00	7,849,780.00	0
8-2-6-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 19 DE SI	0.00	39,668.00	39,668.00	0
8-2-6-0-0-1001-021-05-3000-3	DIA DE LA SECRETARIA	0.00	51,315.01	51,315.01	0
8-2-6-0-0-1001-021-05-3000-3	ACTOS CIVICOS RECONOCII	0.00	37,997.21	37,997.21	0
8-2-6-0-0-1001-021-05-3000-3	DIA DEL MAESTRO	0.00	496,091.43	496,091.43	0
8-2-6-0-0-1001-021-05-3000-3	ATENCION A LA ALERTA DE	0.00	60,182.52	60,182.52	0
8-2-6-0-0-1001-021-05-3000-3	EVENTOS DIVERSOS	0.00	214,165.90	214,165.90	0
8-2-6-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	4,791,641.48	4,791,641.48	0
8-2-6-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,028,798.75	2,028,798.75	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	2,023,982.27	2,023,982.27	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	1,942,247.26	1,942,247.26	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	81,735.01	81,735.01	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	4,816.48	0
8-2-6-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	4,816.48	0
8-2-6-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	3,025,637.04	3,025,637.04	0
8-2-6-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	2,938,750.54	2,938,750.54	0
8-2-6-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	1,325,013.26	1,325,013.26	0
8-2-6-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	132,407.65	132,407.65	0
8-2-6-0-0-1001-021-06-1000-1	AYUDA PARA TRANSPORTE	0.00	132,407.65	132,407.65	0
8-2-6-0-0-1001-021-06-1000-1	AYUDA PARA ROPA	0.00	132,407.65	132,407.65	0
8-2-6-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS	0.00	64,890.00	64,890.00	0
8-2-6-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	64,890.00	64,890.00	0
8-2-6-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	18,824.33	18,824.33	0
8-2-6-0-0-1001-021-06-1000-1	COMPENSACIONES (105 DEI	0.00	1,132,800.00	1,132,800.00	0
8-2-6-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	0.00	66,712.90	66,712.90	0
8-2-6-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	64,174.10	64,174.10	0
8-2-6-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	316	316	0
8-2-6-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	2,222.80	2,222.80	0
8-2-6-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	20,173.60	20,173.60	0
8-2-6-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	14,384.00	0
8-2-6-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	1,258.60	1,258.60	0
8-2-6-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	1,596.00	1,596.00	0
8-2-6-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	2,935.00	2,935.00	0
8-2-6-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	1,381,846.82	1,381,846.82	0
8-2-6-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,380,235.08	1,380,235.08	0
8-2-6-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	1,049,376.07	1,049,376.07	0

8-2-6-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	105,104.16	105,104.16	0
8-2-6-0-0-1001-021-07-1000-1	AYUDA PARA TRANSPORTE	0.00	105,104.16	105,104.16	0
8-2-6-0-0-1001-021-07-1000-1	AYUDA PARA ROPA	0.00	105,104.16	105,104.16	0
8-2-6-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	15,546.53	15,546.53	0
8-2-6-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTR	0.00	1,611.74	1,611.74	0
8-2-6-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,611.74	1,611.74	0
8-2-6-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	46,728,127.26	46,287,336.46	440,790.80
8-2-6-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	19,480,390.54	19,480,390.54	0
8-2-6-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	3,528,853.61	3,528,853.61	0
8-2-6-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	355,116.42	355,116.42	0
8-2-6-0-0-1001-021-08-1000-1	AYUDA PARA TRANSPORTE	0.00	355,116.42	355,116.42	0
8-2-6-0-0-1001-021-08-1000-1	AYUDA PARA ROPA	0.00	355,116.42	355,116.42	0
8-2-6-0-0-1001-021-08-1000-1	PRIMAS DE VACACIONES	0.00	49,817.20	49,817.20	0
8-2-6-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	30,968.38	30,968.38	0
8-2-6-0-0-1001-021-08-1000-1	APORTACIONES DE SEGURI	0.00	14,805,402.09	14,805,402.09	0
8-2-6-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTR	0.00	9,696,204.83	9,637,392.03	58,812.80
8-2-6-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	259,676.77	203,274.97	56,401.80
8-2-6-0-0-1001-021-08-2000-2	MATERIALES Y UTILES DE IN	0.00	450	450	0
8-2-6-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	76,154.00	73,743.00	2,411.00
8-2-6-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	0.00	190,232.12	190,232.12	0
8-2-6-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	198,376.00	198,376.00	0
8-2-6-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	30,955.62	30,955.62	0
8-2-6-0-0-1001-021-08-2000-2	PRODUCTOS MINERALES N	0.00	3,295.00	3,295.00	0
8-2-6-0-0-1001-021-08-2000-2	CEMENTOS Y PRODUCTOS I	0.00	5,592.40	5,592.40	0
8-2-6-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	62,188.78	62,188.78	0
8-2-6-0-0-1001-021-08-2000-2	ARTICULOS METALICOS PAF	0.00	58,257.85	58,257.85	0
8-2-6-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	14,719.20	14,719.20	0
8-2-6-0-0-1001-021-08-2000-2	FIBRAS SINTETICAS, HULES	0.00	2,057.84	2,057.84	0
8-2-6-0-0-1001-021-08-2000-2	OTROS PRODUCTOS QUIMIK	0.00	16,091.20	16,091.20	0
8-2-6-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICAN	0.00	8,687,827.09	8,687,827.09	0
8-2-6-0-0-1001-021-08-2000-2	COMBUSTIBLES	0.00	4,511,281.81	4,511,281.81	0
8-2-6-0-0-1001-021-08-2000-2	LUBRICANTES Y ADITIVOS	0.00	177,494.52	177,494.52	0
8-2-6-0-0-1001-021-08-2000-2	COMBUSTIBLES 2	0.00	3,999,050.76	3,999,050.76	0
8-2-6-0-0-1001-021-08-2000-2	PRENDAS DE SEGURIDAD Y	0.00	570	570	0
8-2-6-0-0-1001-021-08-2000-2	HERRAMIENTAS MENORES	0.00	14,812.20	14,812.20	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	15,824.77	15,824.77	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	49,723.99	49,723.99	0
8-2-6-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. M	0.00	9,400.00	9,400.00	0
8-2-6-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	5,646,522.69	5,264,544.69	381,978.00
8-2-6-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	589,280.51	589,280.51	0
8-2-6-0-0-1001-021-08-3000-3	GAS	0.00	114,383.16	114,383.16	0
8-2-6-0-0-1001-021-08-3000-3	AGUA	0.00	59,637.00	59,637.00	0
8-2-6-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	629,428.60	629,428.60	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	38,495.00	38,495.00	0
8-2-6-0-0-1001-021-08-3000-3	SERVICIOS POSTALES Y TEI	0.00	890.88	890.88	0

8-2-6-0-0-1001-021-08-3000-3: SERVICIOS LEGALES, DE CC	0.00	447,077.76	447,077.76	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS DE CONSULTOR	0.00	49,880.00	49,880.00	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIO DE APOYO ADMIN	0.00	1,768.00	1,768.00	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS PROFESIONALE:	0.00	43,746.62	43,746.62	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS Y	0.00	12,377.93	12,377.93	0
8-2-6-0-0-1001-021-08-3000-3: SEGUROS DE BIENES PATR	0.00	145,816.64	145,816.64	0
8-2-6-0-0-1001-021-08-3000-3: FLETES Y MANIOBRAS	0.00	20,880.00	20,880.00	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS FINANCIEROS, B	0.00	243.6	243.6	0
8-2-6-0-0-1001-021-08-3000-3: CONSERVACION Y MANTENI	0.00	13,920.00	13,920.00	0
8-2-6-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	0.00	2,200.00	2,200.00	0
8-2-6-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	0.00	1,950.00	1,950.00	0
8-2-6-0-0-1001-021-08-3000-3: REPARACION Y MANTENIMI	0.00	4,687.00	4,687.00	0
8-2-6-0-0-1001-021-08-3000-3: INSTALACION, REPARACION	0.00	5,642.67	5,642.67	0
8-2-6-0-0-1001-021-08-3000-3: SERVICIOS DE JARDINERIA	0.00	92,610.68	92,610.68	0
8-2-6-0-0-1001-021-08-3000-3: PASAJES TERRESTRES	0.00	23,467.22	23,467.22	0
8-2-6-0-0-1001-021-08-3000-3: VIATICOS EN EL PAIS	0.00	3,339.01	3,339.01	0
8-2-6-0-0-1001-021-08-3000-3: GASTOS DE ORDEN SOCIAL	0.00	351.99	351.99	0
8-2-6-0-0-1001-021-08-3000-3: IMPUESTOS Y DERECHOS	0.00	25,689.76	25,689.76	0
8-2-6-0-0-1001-021-08-3000-3: PENAS, MULTAS, ACCESORI	0.00	2,792.66	2,792.66	0
8-2-6-0-0-1001-021-08-3000-3: OTROS GASTOS POR RESP	0.00	2,950.00	2,950.00	0
8-2-6-0-0-1001-021-08-3000-3: IMPUESTO SOBRE NOMINA	0.00	3,313,016.00	2,931,038.00	381,978.00
8-2-6-0-0-1001-021-08-4000-0: TRANSFERENCIAS, ASIGNA	0.00	11,386,821.70	11,386,821.70	0
8-2-6-0-0-1001-021-08-4000-4: TRANSFERENCIA OTORGAD	0.00	10,624,021.70	10,624,021.70	0
8-2-6-0-0-1001-021-08-4000-4: INSTITUTO MUNICIPAL DE L	0.00	3,483,348.75	3,483,348.75	0
8-2-6-0-0-1001-021-08-4000-4: APOYO DIF MUNICIPAL	0.00	7,140,672.95	7,140,672.95	0
8-2-6-0-0-1001-021-08-4000-4: AYUDAS SOCIALES	0.00	220,800.00	220,800.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDAS A VIUDAS	0.00	162,400.00	162,400.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDAS A PERSONAS DE E:	0.00	44,850.00	44,850.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDAS A JUBILADOS	0.00	13,550.00	13,550.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A EDUCACION INICIA	0.00	24,000.00	24,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDAS SOCIALES A INSTIT	0.00	518,000.00	518,000.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA AL ASILO DE ANCIAN	0.00	129,500.00	129,500.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A BOMBEROS	0.00	129,500.00	129,500.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A LA CRUZ ROJA	0.00	129,500.00	129,500.00	0
8-2-6-0-0-1001-021-08-4000-4: AYUDA A RESCATE	0.00	129,500.00	129,500.00	0
8-2-6-0-0-1001-021-08-5000-0: BIENES MUEBLES, INMUEBL	0.00	440,852.00	440,852.00	0
8-2-6-0-0-1001-021-08-5000-5: EQUIPO DE COMPUTO Y TE	0.00	438,300.00	438,300.00	0
8-2-6-0-0-1001-021-08-5000-5: HERRAMIENTAS Y MAQUINA	0.00	2,552.00	2,552.00	0
8-2-6-0-0-1001-021-08-9000-0: DEUDA PUBLICA	0.00	77,335.50	77,335.50	0
8-2-6-0-0-1001-021-08-9000-9: ADEFAS	0.00	77,335.50	77,335.50	0
8-2-6-0-0-1001-021-09-0000-0: JEFATURA DE INSPECCION	0.00	1,279,512.66	1,279,512.66	0
8-2-6-0-0-1001-021-09-1000-0: SERVICIOS PERSONALES	0.00	1,259,551.31	1,259,551.31	0
8-2-6-0-0-1001-021-09-1000-1: SUELDOS BASE AL PERSON	0.00	932,877.78	932,877.78	0
8-2-6-0-0-1001-021-09-1000-1: AYUDA PARA DESPENSA	0.00	104,614.26	104,614.26	0

8-2-6-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	0.00	104,614.26	104,614.26	0
8-2-6-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	0.00	104,614.26	104,614.26	0
8-2-6-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	12,830.75	12,830.75	0
8-2-6-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	0.00	7,992.40	7,992.40	0
8-2-6-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	7,992.40	7,992.40	0
8-2-6-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	11,968.95	11,968.95	0
8-2-6-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMI	0.00	1,276.00	1,276.00	0
8-2-6-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	1,065.00	1,065.00	0
8-2-6-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	9,627.95	9,627.95	0
8-2-6-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUES	0.00	765,800.33	765,800.33	0
8-2-6-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	765,800.33	765,800.33	0
8-2-6-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	582,975.41	582,975.41	0
8-2-6-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	58,180.44	58,180.44	0
8-2-6-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	0.00	58,180.44	58,180.44	0
8-2-6-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	0.00	58,180.44	58,180.44	0
8-2-6-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	8,283.60	8,283.60	0
8-2-6-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	764,532.12	764,532.12	0
8-2-6-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	764,532.12	764,532.12	0
8-2-6-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	582,022.53	582,022.53	0
8-2-6-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	58,083.50	58,083.50	0
8-2-6-0-0-1001-021-11-1000-1	AYUDA PARA TRANSPORTE	0.00	58,083.50	58,083.50	0
8-2-6-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	0.00	58,083.50	58,083.50	0
8-2-6-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	8,259.09	8,259.09	0
8-2-6-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	36,053,457.03	36,053,457.03	0
8-2-6-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	35,953,611.53	35,953,611.53	0
8-2-6-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	27,218,718.62	27,218,718.62	0
8-2-6-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	2,752,503.61	2,752,503.61	0
8-2-6-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	0.00	2,752,503.11	2,752,503.11	0
8-2-6-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	0.00	2,752,503.11	2,752,503.11	0
8-2-6-0-0-1001-021-12-1000-1	PRIMA VACACIONAL	0.00	376,081.78	376,081.78	0
8-2-6-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	101,301.30	101,301.30	0
8-2-6-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	99,845.50	99,845.50	0
8-2-6-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	0.00	99,845.50	99,845.50	0
8-2-6-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DIA DEL	0.00	99,845.50	99,845.50	0
8-2-6-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	4,885,922.93	4,885,922.93	0
8-2-6-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	4,885,922.93	4,885,922.93	0
8-2-6-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	3,702,057.27	3,702,057.27	0
8-2-6-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	377,446.68	377,446.68	0
8-2-6-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	0.00	377,446.68	377,446.68	0
8-2-6-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	377,446.68	377,446.68	0
8-2-6-0-0-1001-021-13-1000-1	PRIMA VACACIONAL	0.00	51,525.62	51,525.62	0
8-2-6-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,590,895.77	1,590,895.77	0
8-2-6-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,503,051.29	1,503,051.29	0
8-2-6-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	1,144,858.26	1,144,858.26	0
8-2-6-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	114,267.45	114,267.45	0

8-2-6-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	0.00	114,267.45	114,267.45	0
8-2-6-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	0.00	114,267.45	114,267.45	0
8-2-6-0-0-1001-021-14-1000-1	PRIMA VACACIONAL	0.00	15,390.68	15,390.68	0
8-2-6-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	21,257.00	21,257.00	0
8-2-6-0-0-1001-021-14-2000-2	MATERIAL ELECTRICO Y ELI	0.00	9,744.00	9,744.00	0
8-2-6-0-0-1001-021-14-2000-2	HERRAMIENTAS MENORES	0.00	11,513.00	11,513.00	0
8-2-6-0-0-1001-021-14-5000-0	BIENES MUEBLES E INMUEE	0.00	66,587.48	66,587.48	0
8-2-6-0-0-1001-021-14-5000-5	HERRAMIENTAS Y MAQUINA	0.00	66,587.48	66,587.48	0
8-2-6-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	1,431,625.55	1,431,625.55	0
8-2-6-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,038,617.90	1,038,617.90	0
8-2-6-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	790,746.80	790,746.80	0
8-2-6-0-0-1001-021-15-1000-1	AYUDA PARA DESPENSA	0.00	78,910.65	78,910.65	0
8-2-6-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	0.00	78,910.65	78,910.65	0
8-2-6-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	0.00	78,910.65	78,910.65	0
8-2-6-0-0-1001-021-15-1000-1	PRIMA VACACIONAL	0.00	11,139.15	11,139.15	0
8-2-6-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	20,655.92	20,655.92	0
8-2-6-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	18,701.52	18,701.52	0
8-2-6-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	632	632	0
8-2-6-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	1,322.40	1,322.40	0
8-2-6-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	372,351.73	372,351.73	0
8-2-6-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMII	0.00	1,896.60	1,896.60	0
8-2-6-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	261,402.00	261,402.00	0
8-2-6-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	109,053.13	109,053.13	0
8-2-6-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,789.13	29,789.13	0
8-2-6-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	79,264.00	79,264.00	0
8-2-6-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	5,438,185.66	5,438,185.66	0
8-2-6-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	4,808,098.08	4,808,098.08	0
8-2-6-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	0.00	3,656,379.44	3,656,379.44	0
8-2-6-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	366,734.02	366,734.02	0
8-2-6-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	0.00	366,734.02	366,734.02	0
8-2-6-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	0.00	366,734.02	366,734.02	0
8-2-6-0-0-1001-021-16-1000-1	PRIMA VACACIONAL	0.00	51,516.58	51,516.58	0
8-2-6-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	41,681.72	41,681.72	0
8-2-6-0-0-1001-021-16-2000-2	MATERIALES PARA EL REGI	0.00	20,876.52	20,876.52	0
8-2-6-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,034.00	1,034.00	0
8-2-6-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	19,771.20	19,771.20	0
8-2-6-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	588,405.86	588,405.86	0
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	517,253.92	517,253.92	0
8-2-6-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	7,192.00	7,192.00	0
8-2-6-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMII	0.00	901	901	0
8-2-6-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	2,816.46	2,816.46	0
8-2-6-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	450	450	0
8-2-6-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	59,792.48	59,792.48	0
8-2-6-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	10,586.12	10,586.12	0
8-2-6-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13,1	0.00	44,164.36	44,164.36	0

8-2-6-0-0-1001-021-16-3000-3	FESTIVIDADES DEL 22 DE O	0.00	5,042.00	5,042.00	0
8-2-6-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	391,661.73	391,661.73	0
8-2-6-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	391,661.73	391,661.73	0
8-2-6-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	282,090.88	282,090.88	0
8-2-6-0-0-1001-021-17-1000-1	AYUDA PARA DESPENSA	0.00	39,255.20	39,255.20	0
8-2-6-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	0.00	39,255.20	39,255.20	0
8-2-6-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	0.00	26,929.70	26,929.70	0
8-2-6-0-0-1001-021-17-1000-1	PRIMA VACACIONAL	0.00	4,130.75	4,130.75	0
8-2-6-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON L/	0.00	1,937,751.95	1,937,751.95	0
8-2-6-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,141,711.82	1,141,711.82	0
8-2-6-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	869,167.52	869,167.52	0
8-2-6-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	86,729.40	86,729.40	0
8-2-6-0-0-1001-021-18-1000-1	AYUDA PARA TRANSPORTE	0.00	86,729.40	86,729.40	0
8-2-6-0-0-1001-021-18-1000-1	AYUDA PARA ROPA	0.00	86,729.40	86,729.40	0
8-2-6-0-0-1001-021-18-1000-1	PRIMA VACACIONAL	0.00	12,356.10	12,356.10	0
8-2-6-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	796,040.13	796,040.13	0
8-2-6-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	0.00	220,147.41	220,147.41	0
8-2-6-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. '	0.00	575,892.72	575,892.72	0
8-2-6-0-0-1001-021-20-0000-0	PROCURADURIA AUXILIAR E	0.00	1,137,412.42	1,137,412.42	0
8-2-6-0-0-1001-021-20-1000-0	SERVICIOS PERSONALES	0.00	978,812.42	978,812.42	0
8-2-6-0-0-1001-021-20-1000-1	SUELDOS BASE AL PERSON	0.00	658,883.07	658,883.07	0
8-2-6-0-0-1001-021-20-1000-1	AYUDA PARA DESPENSA	0.00	65,492.70	65,492.70	0
8-2-6-0-0-1001-021-20-1000-1	AYUDA PARA TRANSPORTE	0.00	65,492.70	65,492.70	0
8-2-6-0-0-1001-021-20-1000-1	AYUDA PARA ROPA	0.00	65,492.70	65,492.70	0
8-2-6-0-0-1001-021-20-1000-1	PRIMA VACACIONAL	0.00	9,451.25	9,451.25	0
8-2-6-0-0-1001-021-20-1000-1	COMPENSACIONES	0.00	114,000.00	114,000.00	0
8-2-6-0-0-1001-021-20-4000-0	TRANSFERENCIAS, ASIGNA	0.00	158,600.00	158,600.00	0
8-2-6-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A INSTIT	0.00	158,600.00	158,600.00	0
8-2-6-0-0-1001-021-20-4000-4	AYUDAS SOCIALES A SOCI	0.00	158,600.00	158,600.00	0
8-2-6-0-0-1001-021-21-0000-0	DIRECCION DE ASUNTOS E)	0.00	434,126.42	434,126.42	0
8-2-6-0-0-1001-021-21-1000-0	SERVICIOS PERSONALES	0.00	434,126.42	434,126.42	0
8-2-6-0-0-1001-021-21-1000-1	SUELDOS BASE AL PERSON	0.00	330,435.38	330,435.38	0
8-2-6-0-0-1001-021-21-1000-1	AYUDA PARA DESPENSA	0.00	32,996.70	32,996.70	0
8-2-6-0-0-1001-021-21-1000-1	AYUDA PARA TRANSPORTE	0.00	32,996.70	32,996.70	0
8-2-6-0-0-1001-021-21-1000-1	AYUDA PARA ROPA	0.00	32,996.70	32,996.70	0
8-2-6-0-0-1001-021-21-1000-1	PRIMA VACACIONAL	0.00	4,700.94	4,700.94	0
8-2-6-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	29,906,139.78	29,906,139.78	0
8-2-6-0-0-1001-022-01-0000-0	JEFATURA DE PARQUES Y J	0.00	3,297,749.11	3,297,749.11	0
8-2-6-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	3,198,608.75	3,198,608.75	0
8-2-6-0-0-1001-022-01-1000-1	SUELDOS BASE AL PERSON	0.00	2,424,635.95	2,424,635.95	0
8-2-6-0-0-1001-022-01-1000-1	AYUDA PARA DESPENSA	0.00	245,998.74	245,998.74	0
8-2-6-0-0-1001-022-01-1000-1	AYUDA PARA TRANSPORTE	0.00	245,998.74	245,998.74	0
8-2-6-0-0-1001-022-01-1000-1	AYUDA PARA ROPA	0.00	245,998.74	245,998.74	0
8-2-6-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES	0.00	35,976.58	35,976.58	0
8-2-6-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTR	0.00	61,598.96	61,598.96	0

8-2-6-0-0-1001-022-01-2000-2: OTROS MATERIALES Y ARTI	0.00	2,990.00	2,990.00	0
8-2-6-0-0-1001-022-01-2000-2: HERRAMIENTAS MENORES	0.00	3,709.00	3,709.00	0
8-2-6-0-0-1001-022-01-2000-2: REFACCIONES Y ACCESORI	0.00	45,944.96	45,944.96	0
8-2-6-0-0-1001-022-01-2000-2: REFAC. Y ACCES. MENORES	0.00	8,955.00	8,955.00	0
8-2-6-0-0-1001-022-01-3000-0: SERVICIOS GENERALES	0.00	32,526.40	32,526.40	0
8-2-6-0-0-1001-022-01-3000-3: REPARACION Y MANTENIMIE	0.00	32,526.40	32,526.40	0
8-2-6-0-0-1001-022-01-5000-0: BIENES MUEBLES, INMUEBL	0.00	5,015.00	5,015.00	0
8-2-6-0-0-1001-022-01-5000-5: HERRAMIENTAS Y MAQUINA	0.00	5,015.00	5,015.00	0
8-2-6-0-0-1001-022-02-0000-0: DIRECCION DE ECOLOGIA	0.00	1,306,959.77	1,306,959.77	0
8-2-6-0-0-1001-022-02-1000-0: SERVICIOS PERSONALES	0.00	1,300,602.97	1,300,602.97	0
8-2-6-0-0-1001-022-02-1000-1: SUELDOS BASE AL PERSON	0.00	990,546.90	990,546.90	0
8-2-6-0-0-1001-022-02-1000-1: AYUDA PARA DESPENSA	0.00	98,820.50	98,820.50	0
8-2-6-0-0-1001-022-02-1000-1: AYUDA PARA TRANSPORTE	0.00	98,820.50	98,820.50	0
8-2-6-0-0-1001-022-02-1000-1: AYUDA PARA ROPA	0.00	98,820.50	98,820.50	0
8-2-6-0-0-1001-022-02-1000-1: PRIMAS DE VACACIONES	0.00	13,594.57	13,594.57	0
8-2-6-0-0-1001-022-02-2000-0: MATERIALES Y SUMINISTR	0.00	4,268.80	4,268.80	0
8-2-6-0-0-1001-022-02-2000-2: REFACCIONES Y ACCESORI	0.00	4,268.80	4,268.80	0
8-2-6-0-0-1001-022-02-3000-0: SERVICIOS GENERALES	0.00	2,088.00	2,088.00	0
8-2-6-0-0-1001-022-02-3000-3: REPARACION Y MANTENIMIE	0.00	2,088.00	2,088.00	0
8-2-6-0-0-1001-022-03-0000-0: DIRECCION DE DESARROLL	0.00	2,678,633.65	2,678,633.65	0
8-2-6-0-0-1001-022-03-1000-0: REMUNERACIONES AL PER	0.00	2,629,597.83	2,629,597.83	0
8-2-6-0-0-1001-022-03-1000-1: SUELDOS BASE AL PERSON	0.00	1,998,105.60	1,998,105.60	0
8-2-6-0-0-1001-022-03-1000-1: AYUDA PARA DESPENSA	0.00	200,423.92	200,423.92	0
8-2-6-0-0-1001-022-03-1000-1: AYUDA PARA TRANSPORTE	0.00	200,423.92	200,423.92	0
8-2-6-0-0-1001-022-03-1000-1: AYUDA PARA ROPA	0.00	200,423.92	200,423.92	0
8-2-6-0-0-1001-022-03-1000-1: PRIMA VACACIONAL	0.00	30,220.47	30,220.47	0
8-2-6-0-0-1001-022-03-2000-0: MATERIALES Y SUMINISTR	0.00	39,377.29	39,377.29	0
8-2-6-0-0-1001-022-03-2000-2: MADERA Y PRODUCTOS DE	0.00	5,290.00	5,290.00	0
8-2-6-0-0-1001-022-03-2000-2: ARTICULOS METALICOS PA	0.00	64	64	0
8-2-6-0-0-1001-022-03-2000-2: OTROS MATERIALES Y ARTI	0.00	1,254.09	1,254.09	0
8-2-6-0-0-1001-022-03-2000-2: REFACCIONES Y ACCESORI	0.00	32,769.20	32,769.20	0
8-2-6-0-0-1001-022-03-3000-0: SERVICIOS GENERALES	0.00	9,658.53	9,658.53	0
8-2-6-0-0-1001-022-03-3000-3: REPARACION Y MANTENIMIE	0.00	9,658.53	9,658.53	0
8-2-6-0-0-1001-022-04-0000-0: DIRECCION DEL CENTRO DE	0.00	543,118.23	543,118.23	0
8-2-6-0-0-1001-022-04-1000-0: SERVICIOS PERSONALES	0.00	444,286.39	444,286.39	0
8-2-6-0-0-1001-022-04-1000-1: SUELDOS BASE AL PERSON	0.00	338,550.63	338,550.63	0
8-2-6-0-0-1001-022-04-1000-1: AYUDA PARA DESPENSA	0.00	33,761.39	33,761.39	0
8-2-6-0-0-1001-022-04-1000-1: AYUDA PARA TRANSPORTE	0.00	33,761.39	33,761.39	0
8-2-6-0-0-1001-022-04-1000-1: AYUDA PARA ROPA	0.00	33,761.39	33,761.39	0
8-2-6-0-0-1001-022-04-1000-1: PRIMA VACACIONAL	0.00	4,451.59	4,451.59	0
8-2-6-0-0-1001-022-04-2000-0: MATERIALES Y SUMINISTR	0.00	94,760.24	94,760.24	0
8-2-6-0-0-1001-022-04-2000-2: PRODUCTOS ALIMENTICIOS	0.00	12,366.00	12,366.00	0
8-2-6-0-0-1001-022-04-2000-2: PRODUCTOS MINERALES N	0.00	18,837.00	18,837.00	0
8-2-6-0-0-1001-022-04-2000-2: CEMENTO Y PRODUCTOS D	0.00	18,235.00	18,235.00	0
8-2-6-0-0-1001-022-04-2000-2: MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00	0

8-2-6-0-0-1001-022-04-2000-2: ARTICULOS METALICOS PAI	0.00	10,842.44	10,842.44	0
8-2-6-0-0-1001-022-04-2000-2: MEDICINAS Y PRODUCTOS I	0.00	30,100.00	30,100.00	0
8-2-6-0-0-1001-022-04-2000-2: HERRAMIENTAS MENORES	0.00	40	40	0
8-2-6-0-0-1001-022-04-2000-2: REFACCIONES Y ACCESORI	0.00	1,339.80	1,339.80	0
8-2-6-0-0-1001-022-04-3000-0: SERVICIOS GENERALES	0.00	4,071.60	4,071.60	0
8-2-6-0-0-1001-022-04-3000-3: OTROS ARRENDAMIENTOS	0.00	2,436.00	2,436.00	0
8-2-6-0-0-1001-022-04-3000-3: REPARACION Y MANTENIMI	0.00	1,635.60	1,635.60	0
8-2-6-0-0-1001-022-06-0000-0: COMISION MUNICIPAL DEL C	0.00	1,353,554.93	1,353,554.93	0
8-2-6-0-0-1001-022-06-1000-0: SERVICIOS PERSONALES	0.00	1,169,479.75	1,169,479.75	0
8-2-6-0-0-1001-022-06-1000-1: SUELDOS BASE AL PERSON	0.00	890,883.64	890,883.64	0
8-2-6-0-0-1001-022-06-1000-1: AYUDA PARA DESPENSA	0.00	88,807.33	88,807.33	0
8-2-6-0-0-1001-022-06-1000-1: AYUDA PARA TRANSPORTE	0.00	88,807.33	88,807.33	0
8-2-6-0-0-1001-022-06-1000-1: AYUDA PARA ROPA	0.00	88,807.33	88,807.33	0
8-2-6-0-0-1001-022-06-1000-1: PRIMAS DE VACACIONES	0.00	12,174.12	12,174.12	0
8-2-6-0-0-1001-022-06-2000-0: MATERIALES Y SUMINISTR	0.00	39,758.00	39,758.00	0
8-2-6-0-0-1001-022-06-2000-2: CEMENTO Y PRODUCTOS D	0.00	2,688.00	2,688.00	0
8-2-6-0-0-1001-022-06-2000-2: CAL, YESO Y PRODUCTOS C	0.00	5,640.00	5,640.00	0
8-2-6-0-0-1001-022-06-2000-2: VIDRIO Y PRODUCTOS DE V	0.00	8,200.00	8,200.00	0
8-2-6-0-0-1001-022-06-2000-2: OTROS MATERIALES Y ARTI	0.00	19,280.00	19,280.00	0
8-2-6-0-0-1001-022-06-2000-2: REFACCIONES Y ACCESORI	0.00	3,950.00	3,950.00	0
8-2-6-0-0-1001-022-06-3000-0: SERVICIOS GENERALES	0.00	144,317.18	144,317.18	0
8-2-6-0-0-1001-022-06-3000-3: ACCIONES DEPORTIVAS	0.00	124,805.18	124,805.18	0
8-2-6-0-0-1001-022-06-3000-3: JUEGOS NACIONALES CON/	0.00	87,118.95	87,118.95	0
8-2-6-0-0-1001-022-06-3000-3: CARRERA ATLETIC DE LA S/	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-06-3000-3: COPA OLIMPIC DRAIGER ME	0.00	9,999.20	9,999.20	0
8-2-6-0-0-1001-022-06-3000-3: EVENTOS CODE	0.00	7,687.03	7,687.03	0
8-2-6-0-0-1001-022-06-3000-3: CENTRO INTERACTIVO POD	0.00	19,512.00	19,512.00	0
8-2-6-0-0-1001-022-07-0000-0: DIRECCION MUNICIPAL DE L	0.00	956,697.09	956,697.09	0
8-2-6-0-0-1001-022-07-1000-0: SERVICIOS PERSONALES	0.00	739,772.69	739,772.69	0
8-2-6-0-0-1001-022-07-1000-1: SUELDOS BASE AL PERSON	0.00	561,549.83	561,549.83	0
8-2-6-0-0-1001-022-07-1000-1: AYUDA PARA DESPENSA	0.00	56,543.81	56,543.81	0
8-2-6-0-0-1001-022-07-1000-1: AYUDA PARA TRANSPORTE	0.00	56,543.81	56,543.81	0
8-2-6-0-0-1001-022-07-1000-1: AYUDA PARA ROPA	0.00	56,543.81	56,543.81	0
8-2-6-0-0-1001-022-07-1000-1: PRIMAS DE VACACIONES	0.00	8,591.43	8,591.43	0
8-2-6-0-0-1001-022-07-2000-0: MATERIALES Y SUMINISTR	0.00	4,384.80	4,384.80	0
8-2-6-0-0-1001-022-07-2000-2: REFACCIONES Y ACCESORI	0.00	4,384.80	4,384.80	0
8-2-6-0-0-1001-022-07-3000-0: SERVICIOS GENERALES	0.00	12,539.60	12,539.60	0
8-2-6-0-0-1001-022-07-3000-3: REPARACION Y MANTTO. DE	0.00	1,247.00	1,247.00	0
8-2-6-0-0-1001-022-07-3000-3: GASTOS DE ORDEN SOCIAL	0.00	11,292.60	11,292.60	0
8-2-6-0-0-1001-022-07-3000-3: DIA INTERNACIONAL DE LA I	0.00	11,292.60	11,292.60	0
8-2-6-0-0-1001-022-07-4000-0: TRANSFERENCIAS, ASIGNA/	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-022-07-4000-4: AYUDAS SOCIALES A PERSO	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-022-07-4000-4: AYUDAS A MADRES Y/O PAI	0.00	200,000.00	200,000.00	0
8-2-6-0-0-1001-022-08-0000-0: DIRECCION DE DESARROLL	0.00	3,013,383.27	3,013,383.27	0
8-2-6-0-0-1001-022-08-1000-0: SERVICIOS PERSONALES	0.00	1,913,050.90	1,913,050.90	0

8-2-6-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	0.00	1,470,881.18	1,470,881.18	0
8-2-6-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	140,816.99	140,816.99	0
8-2-6-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	0.00	140,816.99	140,816.99	0
8-2-6-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	0.00	140,816.99	140,816.99	0
8-2-6-0-0-1001-022-08-1000-1	PRIMA VACACIONAL	0.00	19,718.75	19,718.75	0
8-2-6-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	0.00	8,996.21	8,996.21	0
8-2-6-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,396.21	1,396.21	0
8-2-6-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	7,600.00	7,600.00	0
8-2-6-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	37,836.16	37,836.16	0
8-2-6-0-0-1001-022-08-3000-3	SERVICIOS PROFESIONALE	0.00	24,499.20	24,499.20	0
8-2-6-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMI	0.00	986	986	0
8-2-6-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	2,481.08	2,481.08	0
8-2-6-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	9,869.88	9,869.88	0
8-2-6-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	0.00	9,869.88	9,869.88	0
8-2-6-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,053,500.00	1,053,500.00	0
8-2-6-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P	0.00	1,053,500.00	1,053,500.00	0
8-2-6-0-0-1001-022-08-4000-4	PROGRAMA PARA CAPACIT	0.00	79,000.00	79,000.00	0
8-2-6-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MO	0.00	974,500.00	974,500.00	0
8-2-6-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	2,899,970.27	2,899,970.27	0
8-2-6-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	2,845,407.77	2,845,407.77	0
8-2-6-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	0.00	2,175,001.19	2,175,001.19	0
8-2-6-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	216,591.18	216,591.18	0
8-2-6-0-0-1001-022-09-1000-1	AYUDA PARA TRANSPORTE	0.00	216,591.18	216,591.18	0
8-2-6-0-0-1001-022-09-1000-1	AYUDA PARA ROPA	0.00	209,575.28	209,575.28	0
8-2-6-0-0-1001-022-09-1000-1	PRIMA VACACIONAL	0.00	27,648.94	27,648.94	0
8-2-6-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTR	0.00	16,936.00	16,936.00	0
8-2-6-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	16,936.00	16,936.00	0
8-2-6-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	37,626.50	37,626.50	0
8-2-6-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMI	0.00	32,754.50	32,754.50	0
8-2-6-0-0-1001-022-09-3000-3	INSTALACION, REPARACION	0.00	2,146.00	2,146.00	0
8-2-6-0-0-1001-022-09-3000-3	SERVICIOS INTEGRALES DE	0.00	2,726.00	2,726.00	0
8-2-6-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	3,561,107.12	3,561,107.12	0
8-2-6-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	2,817,364.37	2,817,364.37	0
8-2-6-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	2,146,883.90	2,146,883.90	0
8-2-6-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	213,885.01	213,885.01	0
8-2-6-0-0-1001-022-10-1000-1	AYUDA PARA TRANSPORTE	0.00	213,885.01	213,885.01	0
8-2-6-0-0-1001-022-10-1000-1	AYUDA PARA ROPA	0.00	213,885.01	213,885.01	0
8-2-6-0-0-1001-022-10-1000-1	PRIMA VACACIONAL	0.00	28,825.44	28,825.44	0
8-2-6-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	627,111.46	627,111.46	0
8-2-6-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	0.00	100	100	0
8-2-6-0-0-1001-022-10-2000-2	PROD. ALIMENTIC. AGROP. `	0.00	23,587.44	23,587.44	0
8-2-6-0-0-1001-022-10-2000-2	PRODUCTOS MINERALES N	0.00	39,751.00	39,751.00	0
8-2-6-0-0-1001-022-10-2000-2	CEMENTO Y PRODUCTOS D	0.00	3,965.03	3,965.03	0
8-2-6-0-0-1001-022-10-2000-2	MATERIAL ELECTRICO Y ELI	0.00	12,054.33	12,054.33	0
8-2-6-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PA	0.00	265,655.91	265,655.91	0

8-2-6-0-0-1001-022-10-2000-2:	OTROS MATERIALES Y ARTI	0.00	48,705.65	48,705.65	0
8-2-6-0-0-1001-022-10-2000-2:	FIBRAS SINTETICAS, HULES	0.00	84	84	0
8-2-6-0-0-1001-022-10-2000-2:	VESTUARIO Y UNIFORMES	0.00	48,290.00	48,290.00	0
8-2-6-0-0-1001-022-10-2000-2:	PRENDAS DE SEGURIDAD Y	0.00	14,312.08	14,312.08	0
8-2-6-0-0-1001-022-10-2000-2:	HERRAMIENTAS MENORES	0.00	96,818.00	96,818.00	0
8-2-6-0-0-1001-022-10-2000-2:	REFACCIONES Y ACCESORI	0.00	56,088.04	56,088.04	0
8-2-6-0-0-1001-022-10-2000-2:	REFACC. Y ACCESORIOS ME	0.00	17,699.98	17,699.98	0
8-2-6-0-0-1001-022-10-3000-0:	SERVICIOS GENERALES	0.00	52,428.80	52,428.80	0
8-2-6-0-0-1001-022-10-3000-3:	OTROS ARRENDAMIENTOS	0.00	26,448.00	26,448.00	0
8-2-6-0-0-1001-022-10-3000-3:	REPARACION Y MANTENIMII	0.00	10,532.80	10,532.80	0
8-2-6-0-0-1001-022-10-3000-3:	INSTALACION, REPARACION	0.00	15,448.00	15,448.00	0
8-2-6-0-0-1001-022-10-5000-0:	BIENES MUEBLES, INMUEBL	0.00	64,202.49	64,202.49	0
8-2-6-0-0-1001-022-10-5000-5:	HERRAMIENTAS Y MAQUINA	0.00	2,575.00	2,575.00	0
8-2-6-0-0-1001-022-10-5000-5:	OTROS EQUIPOS	0.00	61,627.49	61,627.49	0
8-2-6-0-0-1001-022-10-5000-5:	ATURDIDOR CASH SPECIAL	0.00	61,627.49	61,627.49	0
8-2-6-0-0-1001-022-11-0000-0:	JEFATURA DE ADMINISTRAC	0.00	1,310,151.74	1,310,151.74	0
8-2-6-0-0-1001-022-11-1000-0:	SERVICIOS PERSONALES	0.00	1,196,665.95	1,196,665.95	0
8-2-6-0-0-1001-022-11-1000-1:	SUELDOS BASE AL PERSON	0.00	909,488.70	909,488.70	0
8-2-6-0-0-1001-022-11-1000-1:	AYUDA PARA DESPENSA	0.00	91,723.51	91,723.51	0
8-2-6-0-0-1001-022-11-1000-1:	AYUDA PARA TRANSPORTE	0.00	91,723.51	91,723.51	0
8-2-6-0-0-1001-022-11-1000-1:	AYUDA PARA ROPA	0.00	91,723.51	91,723.51	0
8-2-6-0-0-1001-022-11-1000-1:	PRIMA VACACIONAL	0.00	12,006.72	12,006.72	0
8-2-6-0-0-1001-022-11-2000-0:	MATERIALES Y SUMINISTR	0.00	101,522.99	101,522.99	0
8-2-6-0-0-1001-022-11-2000-2:	PRODUCTOS MINERALES N	0.00	40,800.00	40,800.00	0
8-2-6-0-0-1001-022-11-2000-2:	CEMENTO Y PRODUCTOS DE	0.00	32,080.00	32,080.00	0
8-2-6-0-0-1001-022-11-2000-2:	ARTICULOS METALICOS PA	0.00	12,750.00	12,750.00	0
8-2-6-0-0-1001-022-11-2000-2:	HERRAMIENTAS MENORES	0.00	6,119.99	6,119.99	0
8-2-6-0-0-1001-022-11-2000-2:	REFACCIONES Y ACCESORI	0.00	9,773.00	9,773.00	0
8-2-6-0-0-1001-022-11-3000-0:	SERVICIOS GENERALES	0.00	11,962.80	11,962.80	0
8-2-6-0-0-1001-022-11-3000-3:	REPARACION Y MANTENIMII	0.00	9,662.80	9,662.80	0
8-2-6-0-0-1001-022-11-3000-3:	INSTALACION, REPARACION	0.00	2,300.00	2,300.00	0
8-2-6-0-0-1001-022-12-0000-0:	JEFATURA DE ALUMBRADO	0.00	517,751.85	517,751.85	0
8-2-6-0-0-1001-022-12-1000-0:	SERVICIOS PERSONALES	0.00	217,518.60	217,518.60	0
8-2-6-0-0-1001-022-12-1000-1:	SUELDOS BASE AL PERSON	0.00	165,564.19	165,564.19	0
8-2-6-0-0-1001-022-12-1000-1:	AYUDA PARA DESPENSA	0.00	16,533.00	16,533.00	0
8-2-6-0-0-1001-022-12-1000-1:	AYUDA PARA TRANSPORTE	0.00	16,533.00	16,533.00	0
8-2-6-0-0-1001-022-12-1000-1:	AYUDA PARA ROPA	0.00	16,533.00	16,533.00	0
8-2-6-0-0-1001-022-12-1000-1:	PRIMA VACACIONAL	0.00	2,355.41	2,355.41	0
8-2-6-0-0-1001-022-12-2000-0:	MATERIALES Y SUMINISTR	0.00	33,397.01	33,397.01	0
8-2-6-0-0-1001-022-12-2000-2:	MATERIAL ELECTRICO Y ELI	0.00	19,975.01	19,975.01	0
8-2-6-0-0-1001-022-12-2000-2:	REFACCIONES Y ACCESORI	0.00	13,422.00	13,422.00	0
8-2-6-0-0-1001-022-12-3000-0:	SERVICIOS GENERALES	0.00	266,836.24	266,836.24	0
8-2-6-0-0-1001-022-12-3000-3:	ADMINISTRACION DE DERE	0.00	262,428.24	262,428.24	0
8-2-6-0-0-1001-022-12-3000-3:	REPARACION Y MANTENIMII	0.00	4,408.00	4,408.00	0
8-2-6-0-0-1001-022-13-0000-0:	DIRECCION GENERAL DE SE	0.00	871,900.35	871,900.35	0

8-2-6-0-0-1001-022-13-1000-0(SERVICIOS PERSONALES	0.00	871,866.35	871,866.35	0
8-2-6-0-0-1001-022-13-1000-1 SUELDOS BASE AL PERSON	0.00	661,371.21	661,371.21	0
8-2-6-0-0-1001-022-13-1000-1 AYUDA PARA DESPENSA	0.00	66,990.23	66,990.23	0
8-2-6-0-0-1001-022-13-1000-1 AYUDA PARA TRANSPORTE	0.00	66,990.23	66,990.23	0
8-2-6-0-0-1001-022-13-1000-1 AYUDA PARA ROPA	0.00	66,990.23	66,990.23	0
8-2-6-0-0-1001-022-13-1000-1 PRIMA VACACIONAL	0.00	9,524.45	9,524.45	0
8-2-6-0-0-1001-022-13-2000-0(MATERIALES Y SUMINISTR	0.00	34	34	0
8-2-6-0-0-1001-022-13-2000-2 PRODUCTOS ALIMENTICIOS	0.00	34	34	0
8-2-6-0-0-1001-022-16-0000-0(DIRECCION DE OBRAS PUBLI	0.00	7,595,162.40	7,595,162.40	0
8-2-6-0-0-1001-022-16-1000-0(SERVICIOS PERSONALES	0.00	7,351,758.73	7,351,758.73	0
8-2-6-0-0-1001-022-16-1000-1 SUELDOS BASE AL PERSON	0.00	4,559,022.33	4,559,022.33	0
8-2-6-0-0-1001-022-16-1000-1 AYUDA PARA DESPENSA	0.00	458,049.87	458,049.87	0
8-2-6-0-0-1001-022-16-1000-1 AYUDA PARA TRANSPORTE	0.00	458,049.87	458,049.87	0
8-2-6-0-0-1001-022-16-1000-1 AYUDA PARA ROPA	0.00	458,049.87	458,049.87	0
8-2-6-0-0-1001-022-16-1000-1 HONORARIOS ASIMILABLES	0.00	1,355,427.00	1,355,427.00	0
8-2-6-0-0-1001-022-16-1000-1 PRIMA VACACIONAL	0.00	63,159.79	63,159.79	0
8-2-6-0-0-1001-022-16-2000-0(MATERIALES Y SUMINISTR	0.00	188,639.12	188,639.12	0
8-2-6-0-0-1001-022-16-2000-2 REFACCIONES Y ACCESORI	0.00	36,976.82	36,976.82	0
8-2-6-0-0-1001-022-16-2000-2 REFACCIONES Y ACCESORI	0.00	151,662.30	151,662.30	0
8-2-6-0-0-1001-022-16-3000-0(SERVICIOS GENERALES	0.00	54,764.55	54,764.55	0
8-2-6-0-0-1001-022-16-3000-3 REPARACION Y MANTENIMIE	0.00	4,745.99	4,745.99	0
8-2-6-0-0-1001-022-16-3000-3 INSTALACION, REPARACION	0.00	30,018.56	30,018.56	0
8-2-6-0-0-1001-022-16-3000-3 GASTOS DE ORDEN SOCIAL	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-022-16-3000-3 DIA DEL ALBAÑIL	0.00	20,000.00	20,000.00	0
8-2-6-0-0-1001-023-00-0000-0(DESARROLLO ECONOMICO	0.00	6,942,027.50	6,942,027.50	0
8-2-6-0-0-1001-023-01-0000-0(DIRECCION DE DESARROLL	0.00	1,230,273.35	1,230,273.35	0
8-2-6-0-0-1001-023-01-1000-0(SERVICIOS PERSONALES	0.00	943,747.23	943,747.23	0
8-2-6-0-0-1001-023-01-1000-1 SUELDOS BASE AL PERSON	0.00	718,165.93	718,165.93	0
8-2-6-0-0-1001-023-01-1000-1 AYUDA PARA DESPENSA	0.00	71,816.59	71,816.59	0
8-2-6-0-0-1001-023-01-1000-1 AYUDA PARA TRANSPORTE	0.00	71,816.59	71,816.59	0
8-2-6-0-0-1001-023-01-1000-1 AYUDA PARA ROPA	0.00	71,816.59	71,816.59	0
8-2-6-0-0-1001-023-01-1000-1 PRIMA VACACIONAL	0.00	10,131.53	10,131.53	0
8-2-6-0-0-1001-023-01-2000-0(MATERIALES Y SUMINISTR	0.00	1,103.00	1,103.00	0
8-2-6-0-0-1001-023-01-2000-2 PRODUCTOS ALIMENTICIOS	0.00	1,103.00	1,103.00	0
8-2-6-0-0-1001-023-01-3000-0(SERVICIOS GENERALES	0.00	285,423.12	285,423.12	0
8-2-6-0-0-1001-023-01-3000-3 VIATICOS EN EL PAIS	0.00	4,469.99	4,469.99	0
8-2-6-0-0-1001-023-01-3000-3 GASTOS DE ORDEN SOCIAL	0.00	280,953.13	280,953.13	0
8-2-6-0-0-1001-023-01-3000-3 MEGA ROSCA DE REYES	0.00	99,492.50	99,492.50	0
8-2-6-0-0-1001-023-01-3000-3 FESTIVAL DEL ARTE Y LA AF	0.00	28,824.80	28,824.80	0
8-2-6-0-0-1001-023-01-3000-3 VENTE PAÑ ACAMBARO	0.00	4,864.05	4,864.05	0
8-2-6-0-0-1001-023-01-3000-3 FERIA DE LA PANIFICACION	0.00	147,771.78	147,771.78	0
8-2-6-0-0-1001-023-02-0000-0(JEFATURA DE ADMINISTRAC	0.00	1,552,837.42	1,552,837.42	0
8-2-6-0-0-1001-023-02-1000-0(SERVICIOS PERSONALES	0.00	1,516,590.22	1,516,590.22	0
8-2-6-0-0-1001-023-02-1000-1 SUELDOS BASE AL PERSON	0.00	1,153,191.63	1,153,191.63	0
8-2-6-0-0-1001-023-02-1000-1 AYUDA PARA DESPENSA	0.00	115,772.02	115,772.02	0

8-2-6-0-0-1001-023-02-1000-1	AYUDA PARA TRANSPORTE	0.00	115,772.02	115,772.02	0
8-2-6-0-0-1001-023-02-1000-1	AYUDA PARA ROPA	0.00	115,772.02	115,772.02	0
8-2-6-0-0-1001-023-02-1000-1	PRIMA VACACIONAL	0.00	16,082.53	16,082.53	0
8-2-6-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	36,247.20	36,247.20	0
8-2-6-0-0-1001-023-02-2000-2	MATERIAL ELECTRICO Y ELI	0.00	308	308	0
8-2-6-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	0.00	29,528.00	29,528.00	0
8-2-6-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	1,688.00	1,688.00	0
8-2-6-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,489.20	4,489.20	0
8-2-6-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	234	234	0
8-2-6-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	4,158,916.73	4,158,916.73	0
8-2-6-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,736,912.13	1,736,912.13	0
8-2-6-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	1,322,313.89	1,322,313.89	0
8-2-6-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	132,044.04	132,044.04	0
8-2-6-0-0-1001-023-03-1000-1	AYUDA PARA TRANSPORTE	0.00	132,044.04	132,044.04	0
8-2-6-0-0-1001-023-03-1000-1	AYUDA PARA ROPA	0.00	132,044.04	132,044.04	0
8-2-6-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	18,466.12	18,466.12	0
8-2-6-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	0.00	5,200.80	5,200.80	0
8-2-6-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,391.00	3,391.00	0
8-2-6-0-0-1001-023-03-2000-2	CAL, YESO Y PRODUCTOS C	0.00	470	470	0
8-2-6-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	1,339.80	1,339.80	0
8-2-6-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	9,749.80	9,749.80	0
8-2-6-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	6,380.00	6,380.00	0
8-2-6-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	0.00	3,369.80	3,369.80	0
8-2-6-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,407,054.00	2,407,054.00	0
8-2-6-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERS	0.00	2,407,054.00	2,407,054.00	0
8-2-6-0-0-1001-023-03-4000-4	GRANJA DE PECES (APOYO	0.00	80,000.00	80,000.00	0
8-2-6-0-0-1001-023-03-4000-4	FERTILIZACION PARA EL CA	0.00	199,920.00	199,920.00	0
8-2-6-0-0-1001-023-03-4000-4	FAMILIA PRODUCTIVA	0.00	247,808.00	247,808.00	0
8-2-6-0-0-1001-023-03-4000-4	GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-6-0-0-1001-023-03-4000-4	AGRICULTURA DEL FUTURC	0.00	179,830.00	179,830.00	0
8-2-6-0-0-1001-023-03-4000-4	TUBERIA DE COMPUERTA	0.00	1,599,515.00	1,599,515.00	0
8-2-6-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	28,721,304.89	28,721,304.89	0
8-2-6-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024 P	0.00	25,331,469.57	25,331,469.57	0
8-2-6-0-0-1001-032-42-6100-0	OBRA PÚBLICA EN BIENES	0.00	25,331,469.57	25,331,469.57	0
8-2-6-0-0-1001-032-42-6100-6	DIVISIÓ"N DE TERRENOS Y C	0.00	25,331,469.57	25,331,469.57	0
8-2-6-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTI	0.00	1,190,343.18	1,190,343.18	0
8-2-6-0-0-1001-032-42-6100-6	REHABILITACION DE CAMIN	0.00	898,729.42	898,729.42	0
8-2-6-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED I	0.00	177,847.80	177,847.80	0
8-2-6-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	140,909.83	140,909.83	0
8-2-6-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	126,084.90	126,084.90	0
8-2-6-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	167,174.42	167,174.42	0
8-2-6-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, A	0.00	130,665.74	130,665.74	0
8-2-6-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	799,045.69	799,045.69	0
8-2-6-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE C	0.00	2,144,704.88	2,144,704.88	0
8-2-6-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	3,997,052.58	3,997,052.58	0

8-2-6-0-0-1001-032-42-6100-6	· SAN LUIS DE LOS AGUSTIN	0.00	2,993,050.83	2,993,050.83	0
8-2-6-0-0-1001-032-42-6100-6	· EL RODEO, REHAB DE CAM	0.00	3,997,134.95	3,997,134.95	0
8-2-6-0-0-1001-032-42-6100-6	· LAS CRUCES, REHAB DE CA	0.00	1,776,723.15	1,776,723.15	0
8-2-6-0-0-1001-032-42-6100-6	· LA ENCARNACION, CONSTR	0.00	1,142,971.11	1,142,971.11	0
8-2-6-0-0-1001-032-42-6100-6	· SAN FCO PARACUARO, CON	0.00	217,341.18	217,341.18	0
8-2-6-0-0-1001-032-42-6100-6	· IRAMUCO, LONARIA UMAPS	0.00	293,750.00	293,750.00	0
8-2-6-0-0-1001-032-42-6100-6	· LAS CRUCES, PUENTE VEHI	0.00	872,311.94	872,311.94	0
8-2-6-0-0-1001-032-42-6100-6	· ARROYO DE LA LUNA, CONS	0.00	1,752,508.70	1,752,508.70	0
8-2-6-0-0-1001-032-42-6100-6	· ACAMBARO, CONSTRUCC C	0.00	524,209.34	524,209.34	0
8-2-6-0-0-1001-032-42-6100-6	· SANTIAGUILLO, CONSTRUCC	0.00	1,048,722.92	1,048,722.92	0
8-2-6-0-0-1001-032-42-6100-6	· ACAMBARO, CONSTRUCCIO	0.00	618,412.33	618,412.33	0
8-2-6-0-0-1001-032-42-6100-6	· ACAMBARO, CONSTRUCCIO	0.00	321,774.68	321,774.68	0
8-2-6-0-0-1001-032-43-0000-0	· FONDO 1 EJERCICIO 2025	0.00	3,389,835.32	3,389,835.32	0
8-2-6-0-0-1001-032-43-3000-0	· SERVICIOS GENERALES	0.00	493,020.30	493,020.30	0
8-2-6-0-0-1001-032-43-3000-3	· ELABORACION DE PROYECT	0.00	493,020.30	493,020.30	0
8-2-6-0-0-1001-032-43-6000-0	· INVERSION PUBLICA	0.00	2,896,815.02	2,896,815.02	0
8-2-6-0-0-1001-032-43-6000-6	· DIVISION DE TERRENOS Y C	0.00	2,896,815.02	2,896,815.02	0
8-2-6-0-0-1001-032-43-6000-6	· PARACUARO. CONST PAV. C	0.00	107,297.83	107,297.83	0
8-2-6-0-0-1001-032-43-6000-6	· EL RODEO. CONST CUNETAS	0.00	269,940.07	269,940.07	0
8-2-6-0-0-1001-032-43-6000-6	· ACAMBARO. REHAB. RASTR	0.00	2,519,577.12	2,519,577.12	0
8-2-6-0-0-1001-033-00-0000-0	· APORTACIONES FEDERALES	0.00	73,958,997.46	73,958,997.46	0
8-2-6-0-0-1001-033-42-0000-0	· FONDO 2 EJERCICIO 2024 P	0.00	8,950,755.56	8,950,755.56	0
8-2-6-0-0-1001-033-42-0002-0	· SEGURIDAD PÚBLICA	0.00	2,272,857.60	2,272,857.60	0
8-2-6-0-0-1001-033-42-0002-2	· MATERIALES, UTILES Y EQU	0.00	6,844.00	6,844.00	0
8-2-6-0-0-1001-033-42-0002-2	· PRENDAS DE PROTECCION	0.00	1,744,013.60	1,744,013.60	0
8-2-6-0-0-1001-033-42-0002-3	· INSTALACION, REPARACION	0.00	522,000.00	522,000.00	0
8-2-6-0-0-1001-033-42-0006-0	· TESORERIA MUNICIPAL	0.00	568,470.00	568,470.00	0
8-2-6-0-0-1001-033-42-0006-3	· SERVICIOS DE CONSULTOR	0.00	342,000.00	342,000.00	0
8-2-6-0-0-1001-033-42-0006-5	· EQUIPO DE COMPUTO Y DE	0.00	226,470.00	226,470.00	0
8-2-6-0-0-1001-033-42-0007-0	· INFRAESTRUCTURA DE DES	0.00	6,109,427.96	6,109,427.96	0
8-2-6-0-0-1001-033-42-0007-3	· ENERGIA ELECTRICA (DEFIC	0.00	3,191,894.81	3,191,894.81	0
8-2-6-0-0-1001-033-42-0007-3	· SERVICIOS INTEGRALES Y C	0.00	2,917,533.15	2,917,533.15	0
8-2-6-0-0-1001-033-43-0000-0	· FONDO 2 EJERCICIO 2025	0.00	65,008,241.90	65,008,241.90	0
8-2-6-0-0-1001-033-43-0002-0	· SEGURIDAD PUBLICA	0.00	10,432,025.54	10,432,025.54	0
8-2-6-0-0-1001-033-43-0002-1	· SUELDOS BASE AL PERSON	0.00	4,079,790.00	4,079,790.00	0
8-2-6-0-0-1001-033-43-0002-1	· AYUDA PARA DESPENSA	0.00	407,979.00	407,979.00	0
8-2-6-0-0-1001-033-43-0002-1	· AYUDA PARA TRANSPORTE	0.00	407,979.00	407,979.00	0
8-2-6-0-0-1001-033-43-0002-1	· AYUDA PARA ROPA	0.00	407,979.00	407,979.00	0
8-2-6-0-0-1001-033-43-0002-1	· PRIMA VACACIONAL	0.00	58,123.03	58,123.03	0
8-2-6-0-0-1001-033-43-0002-1	· APORTACIONES PARA SEGU	0.00	1,535,111.78	1,535,111.78	0
8-2-6-0-0-1001-033-43-0002-2	· MATERIALES, UTILES Y EQU	0.00	47,102.84	47,102.84	0
8-2-6-0-0-1001-033-43-0002-2	· MATERIALES, UTILES Y EQU	0.00	39,684.76	39,684.76	0
8-2-6-0-0-1001-033-43-0002-2	· MEDICINAS Y PRODUCTOS F	0.00	41,760.00	41,760.00	0
8-2-6-0-0-1001-033-43-0002-2	· VESTUARIO Y UNIFORMES	0.00	1,704,533.69	1,704,533.69	0
8-2-6-0-0-1001-033-43-0002-2	· REFACCIONES Y ACCESORI	0.00	823,346.48	823,346.48	0

8-2-6-0-0-1001-033-43-0002-3: SERVICIOS DE APOYO ADMI	0.00	23,084.00	23,084.00	0
8-2-6-0-0-1001-033-43-0002-3: SERVICIOS PROFESIONALE	0.00	380,000.00	380,000.00	0
8-2-6-0-0-1001-033-43-0002-3: REPARACION Y MENENIMIEI	0.00	303,639.96	303,639.96	0
8-2-6-0-0-1001-033-43-0002-5: EQUIPO DE COMUNICACION	0.00	171,912.00	171,912.00	0
8-2-6-0-0-1001-033-43-0003-0: VIALIDAD	0.00	820,822.66	820,822.66	0
8-2-6-0-0-1001-033-43-0003-2: MATERIALES, ÚTILES Y EQU	0.00	4,450.00	4,450.00	0
8-2-6-0-0-1001-033-43-0003-2: OTROS MATERIALES Y ARTI	0.00	236,424.36	236,424.36	0
8-2-6-0-0-1001-033-43-0003-2: FIBRAS SINTETICAS, HULES	0.00	7,150.00	7,150.00	0
8-2-6-0-0-1001-033-43-0003-2: VESTUARIO Y UNIFORMES	0.00	321,429.06	321,429.06	0
8-2-6-0-0-1001-033-43-0003-2: REFACCIONES Y ACCESORI	0.00	1,550.00	1,550.00	0
8-2-6-0-0-1001-033-43-0003-2: REFACCIONES Y ACCESORI	0.00	167,063.64	167,063.64	0
8-2-6-0-0-1001-033-43-0003-3: REPARACION Y MANTENIMIEI	0.00	48,905.60	48,905.60	0
8-2-6-0-0-1001-033-43-0003-5: EQUIPO DE COMPUTO Y DE	0.00	33,850.00	33,850.00	0
8-2-6-0-0-1001-033-43-0004-0: PROTECCION CIVIL	0.00	108,306.46	108,306.46	0
8-2-6-0-0-1001-033-43-0004-2: VESTUARIO Y UNIFORMES	0.00	97,825.86	97,825.86	0
8-2-6-0-0-1001-033-43-0004-2: REFACCIONES Y ACCESORI	0.00	5,666.60	5,666.60	0
8-2-6-0-0-1001-033-43-0004-3: REPARACIÃO N Y MANTENIMI	0.00	4,814.00	4,814.00	0
8-2-6-0-0-1001-033-43-0005-0: PRESIDENCIA MUNICIPAL	0.00	5,200,000.00	5,200,000.00	0
8-2-6-0-0-1001-033-43-0005-5: VIVIENDAS	0.00	5,200,000.00	5,200,000.00	0
8-2-6-0-0-1001-033-43-0007-0: INFRAESTRUCTURA DE DES	0.00	48,447,087.24	48,447,087.24	0
8-2-6-0-0-1001-033-43-0007-3: ENERGIA ELECTRICA (CONC	0.00	27,468,492.00	27,468,492.00	0
8-2-6-0-0-1001-033-43-0007-3: SERVICIOS INTEGRALES Y C	0.00	20,978,595.24	20,978,595.24	0
8-2-6-0-0-1001-034-00-0000-0: APORTACIONES FEDERALES	0.00	12,543,115.36	12,543,115.36	0
8-2-6-0-0-1001-034-18-0000-0: CONVENIOS ESTATALES 20	0.00	2,756,826.04	2,756,826.04	0
8-2-6-0-0-1001-034-18-3000-0: SERVICIOS GENERALES	0.00	1,159,776.04	1,159,776.04	0
8-2-6-0-0-1001-034-18-3000-3: SENTENCIAS Y RESOLUCIOI	0.00	1,159,776.04	1,159,776.04	0
8-2-6-0-0-1001-034-18-5000-0: BIENES MUEBLES, INMUEBL	0.00	597,050.00	597,050.00	0
8-2-6-0-0-1001-034-18-5000-5: OTROS MOBILIARIOS Y EQU	0.00	597,050.00	597,050.00	0
8-2-6-0-0-1001-034-18-5000-5: CHUPICUARIO, ADQUISICION	0.00	347,050.00	347,050.00	0
8-2-6-0-0-1001-034-18-5000-5: IRAMUCO, ADQUISICIÃO N DE	0.00	250,000.00	250,000.00	0
8-2-6-0-0-1001-034-18-6100-0: OBRA PÅSBLICA EN BIENS D	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-034-18-6100-6: DIVISIÃO N DE TERRENOS Y C	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-034-18-6100-6: SANTIAGUILLO, CONSTRUCC	0.00	1,000,000.00	1,000,000.00	0
8-2-6-0-0-1001-034-19-0000-0: CONVENIOS FEDERALES 20	0.00	8,299,614.49	8,299,614.49	0
8-2-6-0-0-1001-034-19-0002-0: FAFEF 2024	0.00	3,012,096.73	3,012,096.73	0
8-2-6-0-0-1001-034-19-0002-6: DIVISION DE TERRENOS Y C	0.00	3,012,096.73	3,012,096.73	0
8-2-6-0-0-1001-034-19-0002-6: IRAMUCO, OBRA COMPLEME	0.00	718,056.40	718,056.40	0
8-2-6-0-0-1001-034-19-0002-6: ACAMBARO, CONSTRUCCIO	0.00	584,082.35	584,082.35	0
8-2-6-0-0-1001-034-19-0002-6: ACAMBARO, CONSTRUCCIO	0.00	391,610.40	391,610.40	0
8-2-6-0-0-1001-034-19-0002-6: SAN JUAN JARIPEO, CONST	0.00	181,001.34	181,001.34	0
8-2-6-0-0-1001-034-19-0002-6: LA ENCARNACION, CONSTR	0.00	1,137,346.24	1,137,346.24	0
8-2-6-0-0-1001-034-19-0003-0: FISE 2024	0.00	5,287,517.76	5,287,517.76	0
8-2-6-0-0-1001-034-19-0003-6: DIVISION DE TERRENOS Y C	0.00	5,287,517.76	5,287,517.76	0
8-2-6-0-0-1001-034-19-0003-6: SAN FRANCISCO PARACUAF	0.00	308,440.74	308,440.74	0
8-2-6-0-0-1001-034-19-0003-6: SAN MATEO TOCUARO, AMF	0.00	162,867.12	162,867.12	0

8-2-6-0-0-1001-034-19-0003-6	COL. SAN ISIDRO CALLE CA	0.00	122,405.00	122,405.00	0
8-2-6-0-0-1001-034-19-0003-6	COL. EMILIO CARRANZA PRI	0.00	140,909.84	140,909.84	0
8-2-6-0-0-1001-034-19-0003-6	LA CAÑADA, AMPL DE ELEC	0.00	177,847.80	177,847.80	0
8-2-6-0-0-1001-034-19-0003-6	SAN NICOLAS DE TOLENTIN	0.00	130,665.75	130,665.75	0
8-2-6-0-0-1001-034-19-0003-6	ARROYO DE LA LUNA, CONS	0.00	1,745,622.96	1,745,622.96	0
8-2-6-0-0-1001-034-19-0003-6	ACAMBARO, CONSTRUCCIO	0.00	2,498,758.55	2,498,758.55	0
8-2-6-0-0-1001-034-20-0000-0	CONVENIOS ESTATALES 20	0.00	1,379,377.00	1,379,377.00	0
8-2-6-0-0-1001-034-20-0001-0	COMUDE	0.00	48,546.00	48,546.00	0
8-2-6-0-0-1001-034-20-0001-5	OTRO MOBILIARIO Y EQUIPO	0.00	48,546.00	48,546.00	0
8-2-6-0-0-1001-034-20-0002-0	DIRECCION DE ECOLOGIA	0.00	47,250.00	47,250.00	0
8-2-6-0-0-1001-034-20-0002-1	HONORARIOS ASIMILABLES	0.00	47,250.00	47,250.00	0
8-2-6-0-0-1001-034-20-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,283,581.00	1,283,581.00	0
8-2-6-0-0-1001-034-20-4000-4	AYUDAS SOCIALES A PERSO	0.00	1,283,581.00	1,283,581.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. FERTILIZACIÓN PARA I	0.00	249,900.00	249,900.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. FERTILIZACIÓN PAR	0.00	49,980.00	49,980.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. FAMILIA PRODUCTIVA	0.00	101,808.00	101,808.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. FAMILIA PRODUCTIV	0.00	50,904.00	50,904.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. FAMILIA PRODUCTIVA,	0.00	146,000.00	146,000.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. FAMILIA PRODUCTIV	0.00	73,000.00	73,000.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	54,250.00	54,250.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	46,500.00	46,500.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	36,750.00	36,750.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	31,500.00	31,500.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. AGRICULTURA DEL FU	0.00	88,830.00	88,830.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. AGRICULTURA DEL I	0.00	76,140.00	76,140.00	0
8-2-6-0-0-1001-034-20-4000-4	EDO. GANADO PRODUCTIVO	0.00	99,981.00	99,981.00	0
8-2-6-0-0-1001-034-20-4000-4	BENEF. GANADO PRODUCTI	0.00	178,038.00	178,038.00	0
8-2-6-0-0-1001-034-21-0000-0	CONVENIOS FEDERALES 20	0.00	107,297.83	107,297.83	0
8-2-6-0-0-1001-034-21-0002-0	FAFEF 2025	0.00	107,297.83	107,297.83	0
8-2-6-0-0-1001-034-21-0002-6	DIVISIÓN DE TERRENOS Y C	0.00	107,297.83	107,297.83	0
8-2-6-0-0-1001-034-21-0002-6	CONSTRUCCIÓN DE PAVIME	0.00	107,297.83	107,297.83	0
8-2-7-0-0-0000-000-00-0000-0	PRESUPUESTO DE EGRESO	0.00	293,921,772.11	0	293,921,772.11
8-2-7-0-0-1001-000-00-0000-0	PE PAGADO	0.00	293,921,772.11	0	293,921,772.11
8-2-7-0-0-1001-021-00-0000-0	GOBIERNO	0.00	141,849,860.82	0	141,849,860.82
8-2-7-0-0-1001-021-01-0000-0	CONTRALORIA MUNICIPAL	0.00	1,360,462.76	0	1,360,462.76
8-2-7-0-0-1001-021-01-1000-0	SERVICIOS PERSONALES	0.00	1,349,080.50	0	1,349,080.50
8-2-7-0-0-1001-021-01-1000-1	SUELDOS BASE AL PERSON	0.00	1,024,696.52	0	1,024,696.52
8-2-7-0-0-1001-021-01-1000-1	AYUDA PARA DESPESA	0.00	103,226.75	0	103,226.75
8-2-7-0-0-1001-021-01-1000-1	AYUDA PARA TRANSPORTE	0.00	103,226.75	0	103,226.75
8-2-7-0-0-1001-021-01-1000-1	AYUDA PARA ROPA	0.00	103,226.75	0	103,226.75
8-2-7-0-0-1001-021-01-1000-1	PRIMAS DE VACACIONES	0.00	14,703.73	0	14,703.73
8-2-7-0-0-1001-021-01-2000-0	MATERIALES Y SUMINISTR	0.00	6,687.40	0	6,687.40
8-2-7-0-0-1001-021-01-2000-2	REFACCIONES Y ACCESORI	0.00	6,687.40	0	6,687.40
8-2-7-0-0-1001-021-01-3000-0	SERVICIOS GENERALES	0.00	4,694.86	0	4,694.86
8-2-7-0-0-1001-021-01-3000-3	REPARACION Y MANTENIMI	0.00	3,219.00	0	3,219.00

8-2-7-0-0-1001-021-01-3000-3	GASTOS DE CEREMONIAL	0.00	1,475.86	0	1,475.86
8-2-7-0-0-1001-021-02-0000-0	JEFATURA DE ASUNTOS JUI	0.00	1,040,901.19	0	1,040,901.19
8-2-7-0-0-1001-021-02-1000-0	SERVICIOS PERSONALES	0.00	1,005,287.20	0	1,005,287.20
8-2-7-0-0-1001-021-02-1000-1	SUELDOS BASE AL PERSON	0.00	765,159.16	0	765,159.16
8-2-7-0-0-1001-021-02-1000-1	AYUDA PARA DESPENSA	0.00	76,492.50	0	76,492.50
8-2-7-0-0-1001-021-02-1000-1	AYUDA PARA TRANSPORTE	0.00	76,492.50	0	76,492.50
8-2-7-0-0-1001-021-02-1000-1	AYUDA PARA ROPA	0.00	76,492.50	0	76,492.50
8-2-7-0-0-1001-021-02-1000-1	PRIMAS DE VACACIONES	0.00	10,650.54	0	10,650.54
8-2-7-0-0-1001-021-02-2000-0	MATERIALES Y SUMINISTR	0.00	3,293.40	0	3,293.40
8-2-7-0-0-1001-021-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	260	0	260
8-2-7-0-0-1001-021-02-2000-2	REFACCIONES Y ACCESORI	0.00	3,033.40	0	3,033.40
8-2-7-0-0-1001-021-02-3000-0	SERVICIOS GENERALES	0.00	32,320.59	0	32,320.59
8-2-7-0-0-1001-021-02-3000-3	ARRENDAMIENTO DE MOB. '	0.00	12,586.00	0	12,586.00
8-2-7-0-0-1001-021-02-3000-3	REARACION Y MANTENIMIEI	0.00	3,172.60	0	3,172.60
8-2-7-0-0-1001-021-02-3000-3	PASAJES TERRESTRES	0.00	9,543.00	0	9,543.00
8-2-7-0-0-1001-021-02-3000-3	VIATICOS EN EL PAIS	0.00	7,018.99	0	7,018.99
8-2-7-0-0-1001-021-03-0000-0	JUZGADO ADMINISTRATIVO	0.00	423,249.60	0	423,249.60
8-2-7-0-0-1001-021-03-1000-0	SERVICIOS PERSONALES	0.00	423,249.60	0	423,249.60
8-2-7-0-0-1001-021-03-1000-1	SUELDOS BASE AL PERSON	0.00	321,686.51	0	321,686.51
8-2-7-0-0-1001-021-03-1000-1	AYUDA PARA DESPENSA	0.00	32,352.30	0	32,352.30
8-2-7-0-0-1001-021-03-1000-1	AYUDA PARA TRANSPORTE	0.00	32,352.30	0	32,352.30
8-2-7-0-0-1001-021-03-1000-1	AYUDA PARA ROPA	0.00	32,352.30	0	32,352.30
8-2-7-0-0-1001-021-03-1000-1	PRIMAS DE VACACIONES	0.00	4,506.19	0	4,506.19
8-2-7-0-0-1001-021-04-0000-0	PRESIDENTE, SINDICO Y RE	0.00	10,747,340.97	0	10,747,340.97
8-2-7-0-0-1001-021-04-1000-0	SERVICIOS PERSONALES	0.00	10,721,271.29	0	10,721,271.29
8-2-7-0-0-1001-021-04-1000-1	DIETAS	0.00	6,777,900.00	0	6,777,900.00
8-2-7-0-0-1001-021-04-1000-1	SUELDOS BASE AL PERSON	0.00	276,804.00	0	276,804.00
8-2-7-0-0-1001-021-04-1000-1	AYUDA PARA DESPENSA	0.00	705,470.40	0	705,470.40
8-2-7-0-0-1001-021-04-1000-1	AYUDA PARA TRANSPORTE	0.00	705,470.40	0	705,470.40
8-2-7-0-0-1001-021-04-1000-1	AYUDA PARA ROPA	0.00	705,470.40	0	705,470.40
8-2-7-0-0-1001-021-04-1000-1	PRIMA VACACIONAL	0.00	12,316.32	0	12,316.32
8-2-7-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	728,738.10	0	728,738.10
8-2-7-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	63,642.06	0	63,642.06
8-2-7-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	52,141.68	0	52,141.68
8-2-7-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	52,141.68	0	52,141.68
8-2-7-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	SELENE GONZALEZ COSS	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	HOSANNA MENDOZA BENITI	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	OZIEL GARCIA GUERRERO	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	OSCAR SALVADOR JIMENEZ	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	JESSICA JUDIT HERNANDEZ	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	ALAN PAUL MORA ARREOLA	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	MARTHA CECILIA GARCIA T/	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1	JULIO CESAR VEGA MALIND	0.00	47,171.16	0	47,171.16

8-2-7-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	47,171.16	0	47,171.16
8-2-7-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PI	0.00	41,929.92	0	41,929.92
8-2-7-0-0-1001-021-04-1000-1!	OTRAS PRESTACIONE SOCI	0.00	809,101.67	0	809,101.67
8-2-7-0-0-1001-021-04-1000-1!	ALFREDO ORDOÑEZ LOPEZ	0.00	65,704.14	0	65,704.14
8-2-7-0-0-1001-021-04-1000-1!	CIRENIA DOMINGUEZ MARTI	0.00	28,046.52	0	28,046.52
8-2-7-0-0-1001-021-04-1000-1!	RENE MANDUJANO TINAJER	0.00	26,612.50	0	26,612.50
8-2-7-0-0-1001-021-04-1000-1!	SELENE GONZALEZ COSS	0.00	69,876.40	0	69,876.40
8-2-7-0-0-1001-021-04-1000-1!	HUMBERTO MOLINA HERRE	0.00	38,541.00	0	38,541.00
8-2-7-0-0-1001-021-04-1000-1!	HOSANNA MENDOZA BENITI	0.00	50,859.01	0	50,859.01
8-2-7-0-0-1001-021-04-1000-1!	OZIEL GARCIA GUERRERO	0.00	56,978.98	0	56,978.98
8-2-7-0-0-1001-021-04-1000-1!	OSCAR SALVADOR JIMENEZ	0.00	70,000.00	0	70,000.00
8-2-7-0-0-1001-021-04-1000-1!	JESSICA JUDIT HERNANDEZ	0.00	69,027.66	0	69,027.66
8-2-7-0-0-1001-021-04-1000-1!	ALAN PAUL MORA ARREOLA	0.00	64,678.78	0	64,678.78
8-2-7-0-0-1001-021-04-1000-1!	MARTHA CECILIA GARCIA T/	0.00	69,290.25	0	69,290.25
8-2-7-0-0-1001-021-04-1000-1!	JULIO CESAR VEGA MALIND	0.00	59,486.43	0	59,486.43
8-2-7-0-0-1001-021-04-1000-1!	SARA ELIA MEZA RODRIGUE	0.00	70,000.00	0	70,000.00
8-2-7-0-0-1001-021-04-1000-1!	MARIA ROSAURA JUAREZ PI	0.00	70,000.00	0	70,000.00
8-2-7-0-0-1001-021-04-2000-0!	MATERIALES Y SUMINISTR	0.00	11,685.68	0	11,685.68
8-2-7-0-0-1001-021-04-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	11,685.68	0	11,685.68
8-2-7-0-0-1001-021-04-3000-0!	SERVICIOS GENERALES	0.00	14,384.00	0	14,384.00
8-2-7-0-0-1001-021-04-3000-3!	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	0	14,384.00
8-2-7-0-0-1001-021-05-0000-0!	PRESIDENCIA MUNICIPAL	0.00	21,472,527.71	0	21,472,527.71
8-2-7-0-0-1001-021-05-1000-0!	SERVICIOS PERSONALES	0.00	4,770,129.04	0	4,770,129.04
8-2-7-0-0-1001-021-05-1000-1!	SUELDOS BASE AL PERSON	0.00	1,147,923.57	0	1,147,923.57
8-2-7-0-0-1001-021-05-1000-1!	AYUDA PARA DESPENSA	0.00	114,858.93	0	114,858.93
8-2-7-0-0-1001-021-05-1000-1!	AYUDA PARA TRANSPORTE	0.00	114,858.93	0	114,858.93
8-2-7-0-0-1001-021-05-1000-1!	AYUDA PARA ROPA	0.00	114,858.93	0	114,858.93
8-2-7-0-0-1001-021-05-1000-1!	HONORARIOS ASIMILADOS ,	0.00	727,667.08	0	727,667.08
8-2-7-0-0-1001-021-05-1000-1!	PRIMAS DE VACACIONES	0.00	16,910.73	0	16,910.73
8-2-7-0-0-1001-021-05-1000-1!	COMPENSACIONES	0.00	6,000.00	0	6,000.00
8-2-7-0-0-1001-021-05-1000-1!	INDEMNIZACIONES	0.00	2,527,050.87	0	2,527,050.87
8-2-7-0-0-1001-021-05-2000-0!	MATERIALES Y SUMINISTR	0.00	158,443.04	0	158,443.04
8-2-7-0-0-1001-021-05-2000-2!	PRODUCTOS ALIMENTICIOS	0.00	76,366.04	0	76,366.04
8-2-7-0-0-1001-021-05-2000-2!	REFACCIONES Y ACCESORI	0.00	82,077.00	0	82,077.00
8-2-7-0-0-1001-021-05-3000-0!	SERVICIOS GENERALES	0.00	14,515,156.88	0	14,515,156.88
8-2-7-0-0-1001-021-05-3000-3!	REPARACION Y MANTENIMI	0.00	32,120.40	0	32,120.40
8-2-7-0-0-1001-021-05-3000-3!	PASAJES TERRESTRES	0.00	16,625.44	0	16,625.44
8-2-7-0-0-1001-021-05-3000-3!	VIATICOS EN EL PAIS	0.00	24,972.53	0	24,972.53
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE CEREMONIAL	0.00	71,801.96	0	71,801.96
8-2-7-0-0-1001-021-05-3000-3!	GASTOS DE ORDEN SOCIAL	0.00	9,577,995.07	0	9,577,995.07
8-2-7-0-0-1001-021-05-3000-3!	DIA DE REYES	0.00	356,195.00	0	356,195.00
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 8 DE EN	0.00	472,600.00	0	472,600.00
8-2-7-0-0-1001-021-05-3000-3!	FERIA REGIONAL ACAMBAR	0.00	7,849,780.00	0	7,849,780.00
8-2-7-0-0-1001-021-05-3000-3!	FESTIVIDADES DEL 19 DE SI	0.00	39,668.00	0	39,668.00
8-2-7-0-0-1001-021-05-3000-3!	DIA DE LA SECRETARIA	0.00	51,315.01	0	51,315.01

8-2-7-0-0-1001-021-05-3000-3	ACTOS CIVICOS RECONOCII	0.00	37,997.21	0	37,997.21
8-2-7-0-0-1001-021-05-3000-3	DIA DEL MAESTRO	0.00	496,091.43	0	496,091.43
8-2-7-0-0-1001-021-05-3000-3	ATENCION A LA ALERTA DE	0.00	60,182.52	0	60,182.52
8-2-7-0-0-1001-021-05-3000-3	EVENTOS DIVERSOS	0.00	214,165.90	0	214,165.90
8-2-7-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	4,791,641.48	0	4,791,641.48
8-2-7-0-0-1001-021-05-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,028,798.75	0	2,028,798.75
8-2-7-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERS	0.00	2,023,982.27	0	2,023,982.27
8-2-7-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	1,942,247.26	0	1,942,247.26
8-2-7-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V.	0.00	81,735.01	0	81,735.01
8-2-7-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	0	4,816.48
8-2-7-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	4,816.48	0	4,816.48
8-2-7-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT.	0.00	3,025,637.04	0	3,025,637.04
8-2-7-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	2,938,750.54	0	2,938,750.54
8-2-7-0-0-1001-021-06-1000-1	SUELDOS BASE AL PERSON	0.00	1,325,013.26	0	1,325,013.26
8-2-7-0-0-1001-021-06-1000-1	AYUDA PARA DESPENSA	0.00	132,407.65	0	132,407.65
8-2-7-0-0-1001-021-06-1000-1	AYUDA PARA TRANSPORTE	0.00	132,407.65	0	132,407.65
8-2-7-0-0-1001-021-06-1000-1	AYUDA PARA ROPA	0.00	132,407.65	0	132,407.65
8-2-7-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS ,	0.00	64,890.00	0	64,890.00
8-2-7-0-0-1001-021-06-1000-1	CRONISTA DE LA CIUDAD	0.00	64,890.00	0	64,890.00
8-2-7-0-0-1001-021-06-1000-1	PRIMAS DE VACACIONES	0.00	18,824.33	0	18,824.33
8-2-7-0-0-1001-021-06-1000-1	COMPENSACIONES (105 DEI	0.00	1,132,800.00	0	1,132,800.00
8-2-7-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTR	0.00	66,712.90	0	66,712.90
8-2-7-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	64,174.10	0	64,174.10
8-2-7-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	316	0	316
8-2-7-0-0-1001-021-06-2000-2	REFACCIONES Y ACCESORI	0.00	2,222.80	0	2,222.80
8-2-7-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	20,173.60	0	20,173.60
8-2-7-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	14,384.00	0	14,384.00
8-2-7-0-0-1001-021-06-3000-3	REPARACION Y MANTEIIENT	0.00	1,258.60	0	1,258.60
8-2-7-0-0-1001-021-06-3000-3	PASAJES TERRESTRES	0.00	1,596.00	0	1,596.00
8-2-7-0-0-1001-021-06-3000-3	VIATICOS EN EL PAIS	0.00	2,935.00	0	2,935.00
8-2-7-0-0-1001-021-07-0000-0	DIRECCION MUNICIPAL DE F	0.00	1,381,846.82	0	1,381,846.82
8-2-7-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	1,380,235.08	0	1,380,235.08
8-2-7-0-0-1001-021-07-1000-1	SUELDOS BASE AL PERSON	0.00	1,049,376.07	0	1,049,376.07
8-2-7-0-0-1001-021-07-1000-1	AYUDA PARA DESPENSA	0.00	105,104.16	0	105,104.16
8-2-7-0-0-1001-021-07-1000-1	AYUDA PARA TRANSPORTE	0.00	105,104.16	0	105,104.16
8-2-7-0-0-1001-021-07-1000-1	AYUDA PARA ROPA	0.00	105,104.16	0	105,104.16
8-2-7-0-0-1001-021-07-1000-1	PRIMAS DE VACACIONES	0.00	15,546.53	0	15,546.53
8-2-7-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTR	0.00	1,611.74	0	1,611.74
8-2-7-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,611.74	0	1,611.74
8-2-7-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	46,287,336.46	0	46,287,336.46
8-2-7-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	19,480,390.54	0	19,480,390.54
8-2-7-0-0-1001-021-08-1000-1	SUELDOS BASE AL PERSON	0.00	3,528,853.61	0	3,528,853.61
8-2-7-0-0-1001-021-08-1000-1	AYUDA PARA DESPENSA	0.00	355,116.42	0	355,116.42
8-2-7-0-0-1001-021-08-1000-1	AYUDA PARA TRANSPORTE	0.00	355,116.42	0	355,116.42
8-2-7-0-0-1001-021-08-1000-1	AYUDA PARA ROPA	0.00	355,116.42	0	355,116.42

8-2-7-0-0-1001-021-08-1000-1:	PRIMAS DE VACACIONES	0.00	49,817.20	0	49,817.20
8-2-7-0-0-1001-021-08-1000-1:	HORAS EXTRAORDINARIAS	0.00	30,968.38	0	30,968.38
8-2-7-0-0-1001-021-08-1000-1:	APORTACIONES DE SEGURIDAD	0.00	14,805,402.09	0	14,805,402.09
8-2-7-0-0-1001-021-08-2000-0:	MATERIALES Y SUMINISTRADOS	0.00	9,637,392.03	0	9,637,392.03
8-2-7-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQUIPOS	0.00	203,274.97	0	203,274.97
8-2-7-0-0-1001-021-08-2000-2:	MATERIALES Y UTILES DE IMPRESION	0.00	450	0	450
8-2-7-0-0-1001-021-08-2000-2:	MATERIALES, UTILES Y EQUIPOS	0.00	73,743.00	0	73,743.00
8-2-7-0-0-1001-021-08-2000-2:	MATERIAL IMPRESO E INFORMACION	0.00	190,232.12	0	190,232.12
8-2-7-0-0-1001-021-08-2000-2:	MATERIAL DE LIMPIEZA	0.00	198,376.00	0	198,376.00
8-2-7-0-0-1001-021-08-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	30,955.62	0	30,955.62
8-2-7-0-0-1001-021-08-2000-2:	PRODUCTOS MINERALES Y QUIMICOS	0.00	3,295.00	0	3,295.00
8-2-7-0-0-1001-021-08-2000-2:	CEMENTOS Y PRODUCTOS DE CEMENTO	0.00	5,592.40	0	5,592.40
8-2-7-0-0-1001-021-08-2000-2:	MATERIAL ELECTRICO	0.00	62,188.78	0	62,188.78
8-2-7-0-0-1001-021-08-2000-2:	ARTICULOS METALICOS PAQUETES	0.00	58,257.85	0	58,257.85
8-2-7-0-0-1001-021-08-2000-2:	OTROS MATERIALES Y ARTICULOS	0.00	14,719.20	0	14,719.20
8-2-7-0-0-1001-021-08-2000-2:	FIBRAS SINTETICAS, HULES Y CAUCHOS	0.00	2,057.84	0	2,057.84
8-2-7-0-0-1001-021-08-2000-2:	OTROS PRODUCTOS QUIMICOS	0.00	16,091.20	0	16,091.20
8-2-7-0-0-1001-021-08-2000-2:	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	0.00	8,687,827.09	0	8,687,827.09
8-2-7-0-0-1001-021-08-2000-2:	COMBUSTIBLES	0.00	4,511,281.81	0	4,511,281.81
8-2-7-0-0-1001-021-08-2000-2:	LUBRICANTES Y ADITIVOS	0.00	177,494.52	0	177,494.52
8-2-7-0-0-1001-021-08-2000-2:	COMBUSTIBLES 2	0.00	3,999,050.76	0	3,999,050.76
8-2-7-0-0-1001-021-08-2000-2:	PRENDAS DE SEGURIDAD Y EQUIPOS	0.00	570	0	570
8-2-7-0-0-1001-021-08-2000-2:	HERRAMIENTAS MENORES	0.00	14,812.20	0	14,812.20
8-2-7-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORIOS	0.00	15,824.77	0	15,824.77
8-2-7-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORIOS	0.00	49,723.99	0	49,723.99
8-2-7-0-0-1001-021-08-2000-2:	REFACCIONES Y ACCESORIOS	0.00	9,400.00	0	9,400.00
8-2-7-0-0-1001-021-08-3000-0:	SERVICIOS GENERALES	0.00	5,264,544.69	0	5,264,544.69
8-2-7-0-0-1001-021-08-3000-3:	ENERGIA ELECTRICA	0.00	589,280.51	0	589,280.51
8-2-7-0-0-1001-021-08-3000-3:	GAS	0.00	114,383.16	0	114,383.16
8-2-7-0-0-1001-021-08-3000-3:	AGUA	0.00	59,637.00	0	59,637.00
8-2-7-0-0-1001-021-08-3000-3:	TELEFONIA TRADICIONAL	0.00	629,428.60	0	629,428.60
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS DE ACCESO A INTERNET	0.00	38,495.00	0	38,495.00
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS POSTALES Y TELECOMUNICACIONES	0.00	890.88	0	890.88
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS LEGALES, DE CONTABILIDAD Y FISCAL	0.00	447,077.76	0	447,077.76
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS DE CONSULTORIA	0.00	49,880.00	0	49,880.00
8-2-7-0-0-1001-021-08-3000-3:	SERVICIO DE APOYO ADMINISTRATIVO	0.00	1,768.00	0	1,768.00
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS PROFESIONALES	0.00	43,746.62	0	43,746.62
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS Y SEGUROS	0.00	12,377.93	0	12,377.93
8-2-7-0-0-1001-021-08-3000-3:	SEGUROS DE BIENES PATRIMONIALES	0.00	145,816.64	0	145,816.64
8-2-7-0-0-1001-021-08-3000-3:	FLETES Y MANIOBRAS	0.00	20,880.00	0	20,880.00
8-2-7-0-0-1001-021-08-3000-3:	SERVICIOS FINANCIEROS, BANCARIOS	0.00	243.6	0	243.6
8-2-7-0-0-1001-021-08-3000-3:	CONSERVACION Y MANTENIMIENTO	0.00	13,920.00	0	13,920.00
8-2-7-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION Y MANTENIMIENTO	0.00	2,200.00	0	2,200.00
8-2-7-0-0-1001-021-08-3000-3:	INSTALACION, REPARACION Y MANTENIMIENTO	0.00	1,950.00	0	1,950.00
8-2-7-0-0-1001-021-08-3000-3:	REPARACION Y MANTENIMIENTO	0.00	4,687.00	0	4,687.00

8-2-7-0-0-1001-021-08-3000-3	INSTALACION, REPARACION	0.00	5,642.67	0	5,642.67
8-2-7-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	92,610.68	0	92,610.68
8-2-7-0-0-1001-021-08-3000-3	PASAJES TERRESTRES	0.00	23,467.22	0	23,467.22
8-2-7-0-0-1001-021-08-3000-3	VIATICOS EN EL PAIS	0.00	3,339.01	0	3,339.01
8-2-7-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	351.99	0	351.99
8-2-7-0-0-1001-021-08-3000-3	IMPUESTOS Y DERECHOS	0.00	25,689.76	0	25,689.76
8-2-7-0-0-1001-021-08-3000-3	PENAS, MULTAS, ACCESORI	0.00	2,792.66	0	2,792.66
8-2-7-0-0-1001-021-08-3000-3	OTROS GASTOS POR RESPI	0.00	2,950.00	0	2,950.00
8-2-7-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	2,931,038.00	0	2,931,038.00
8-2-7-0-0-1001-021-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	11,386,821.70	0	11,386,821.70
8-2-7-0-0-1001-021-08-4000-4	TRANSFERENCIA OTORGAD	0.00	10,624,021.70	0	10,624,021.70
8-2-7-0-0-1001-021-08-4000-4	INSTITUTO MUNICIPAL DE L	0.00	3,483,348.75	0	3,483,348.75
8-2-7-0-0-1001-021-08-4000-4	APOYO DIF MUNICIPAL	0.00	7,140,672.95	0	7,140,672.95
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES	0.00	220,800.00	0	220,800.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A VIUDAS	0.00	162,400.00	0	162,400.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A PERSONAS DE E	0.00	44,850.00	0	44,850.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS A JUBILADOS	0.00	13,550.00	0	13,550.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A EDUCACION INICIA	0.00	24,000.00	0	24,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDAS SOCIALES A INSTIT	0.00	518,000.00	0	518,000.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA AL ASILO DE ANCIAN	0.00	129,500.00	0	129,500.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	129,500.00	0	129,500.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A LA CRUZ ROJA	0.00	129,500.00	0	129,500.00
8-2-7-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	129,500.00	0	129,500.00
8-2-7-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	440,852.00	0	440,852.00
8-2-7-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TE	0.00	438,300.00	0	438,300.00
8-2-7-0-0-1001-021-08-5000-5	HERRAMIENTAS Y MAQUINA	0.00	2,552.00	0	2,552.00
8-2-7-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	77,335.50	0	77,335.50
8-2-7-0-0-1001-021-08-9000-9	ADEFAS	0.00	77,335.50	0	77,335.50
8-2-7-0-0-1001-021-09-0000-0	JEFATURA DE INSPECCION	0.00	1,279,512.66	0	1,279,512.66
8-2-7-0-0-1001-021-09-1000-0	SERVICOS PERSONALES	0.00	1,259,551.31	0	1,259,551.31
8-2-7-0-0-1001-021-09-1000-1	SUELDOS BASE AL PERSON	0.00	932,877.78	0	932,877.78
8-2-7-0-0-1001-021-09-1000-1	AYUDA PARA DESPENSA	0.00	104,614.26	0	104,614.26
8-2-7-0-0-1001-021-09-1000-1	AYUDA PARA TRANSPORTE	0.00	104,614.26	0	104,614.26
8-2-7-0-0-1001-021-09-1000-1	AYUDA PARA ROPA	0.00	104,614.26	0	104,614.26
8-2-7-0-0-1001-021-09-1000-1	PRIMAS DE VACACIONES	0.00	12,830.75	0	12,830.75
8-2-7-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTR	0.00	7,992.40	0	7,992.40
8-2-7-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	7,992.40	0	7,992.40
8-2-7-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	11,968.95	0	11,968.95
8-2-7-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMII	0.00	1,276.00	0	1,276.00
8-2-7-0-0-1001-021-09-3000-3	PASAJES TERRESTRES	0.00	1,065.00	0	1,065.00
8-2-7-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	9,627.95	0	9,627.95
8-2-7-0-0-1001-021-10-0000-0	DEPARTAMENTO DE IMPUE	0.00	765,800.33	0	765,800.33
8-2-7-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	765,800.33	0	765,800.33
8-2-7-0-0-1001-021-10-1000-1	SUELDOS BASE AL PERSON	0.00	582,975.41	0	582,975.41

8-2-7-0-0-1001-021-10-1000-1	AYUDA PARA DESPENSA	0.00	58,180.44	0	58,180.44
8-2-7-0-0-1001-021-10-1000-1	AYUDA PARA TRANSPORTE	0.00	58,180.44	0	58,180.44
8-2-7-0-0-1001-021-10-1000-1	AYUDA PARA ROPA	0.00	58,180.44	0	58,180.44
8-2-7-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES	0.00	8,283.60	0	8,283.60
8-2-7-0-0-1001-021-11-0000-0	DEPARTAMENTO DE CATAS	0.00	764,532.12	0	764,532.12
8-2-7-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	764,532.12	0	764,532.12
8-2-7-0-0-1001-021-11-1000-1	SUELDOS BASE AL PERSON	0.00	582,022.53	0	582,022.53
8-2-7-0-0-1001-021-11-1000-1	AYUDA PARA DESPENSA	0.00	58,083.50	0	58,083.50
8-2-7-0-0-1001-021-11-1000-1	AYUDA PARA TRANSPORTE	0.00	58,083.50	0	58,083.50
8-2-7-0-0-1001-021-11-1000-1	AYUDA PARA ROPA	0.00	58,083.50	0	58,083.50
8-2-7-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES	0.00	8,259.09	0	8,259.09
8-2-7-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	36,053,457.03	0	36,053,457.03
8-2-7-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	35,953,611.53	0	35,953,611.53
8-2-7-0-0-1001-021-12-1000-1	SUELDOS BASE AL PERSON	0.00	27,218,718.62	0	27,218,718.62
8-2-7-0-0-1001-021-12-1000-1	AYUDA PARA DESPENSA	0.00	2,752,503.61	0	2,752,503.61
8-2-7-0-0-1001-021-12-1000-1	AYUDA PARA TRANSPORTE	0.00	2,752,503.11	0	2,752,503.11
8-2-7-0-0-1001-021-12-1000-1	AYUDA PARA ROPA	0.00	2,752,503.11	0	2,752,503.11
8-2-7-0-0-1001-021-12-1000-1	PRIMA VACACIONAL	0.00	376,081.78	0	376,081.78
8-2-7-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	101,301.30	0	101,301.30
8-2-7-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	0.00	99,845.50	0	99,845.50
8-2-7-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	0.00	99,845.50	0	99,845.50
8-2-7-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DIA DEL	0.00	99,845.50	0	99,845.50
8-2-7-0-0-1001-021-13-0000-0	JEFATURA DE MOVILIDAD	0.00	4,885,922.93	0	4,885,922.93
8-2-7-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	4,885,922.93	0	4,885,922.93
8-2-7-0-0-1001-021-13-1000-1	SUELDOS BASE AL PERSON	0.00	3,702,057.27	0	3,702,057.27
8-2-7-0-0-1001-021-13-1000-1	AYUDA PARA DESPENSA	0.00	377,446.68	0	377,446.68
8-2-7-0-0-1001-021-13-1000-1	AYUDA PARA TRANSPORTE	0.00	377,446.68	0	377,446.68
8-2-7-0-0-1001-021-13-1000-1	AYUDA PARA ROPA	0.00	377,446.68	0	377,446.68
8-2-7-0-0-1001-021-13-1000-1	PRIMA VACACIONAL	0.00	51,525.62	0	51,525.62
8-2-7-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	1,590,895.77	0	1,590,895.77
8-2-7-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	1,503,051.29	0	1,503,051.29
8-2-7-0-0-1001-021-14-1000-1	SUELDOS BASE AL PERSON	0.00	1,144,858.26	0	1,144,858.26
8-2-7-0-0-1001-021-14-1000-1	AYUDA PARA DESPENSA	0.00	114,267.45	0	114,267.45
8-2-7-0-0-1001-021-14-1000-1	AYUDA PARA TRANSPORTE	0.00	114,267.45	0	114,267.45
8-2-7-0-0-1001-021-14-1000-1	AYUDA PARA ROPA	0.00	114,267.45	0	114,267.45
8-2-7-0-0-1001-021-14-1000-1	PRIMA VACACIONAL	0.00	15,390.68	0	15,390.68
8-2-7-0-0-1001-021-14-2000-0	MATERIALES Y SUMINISTR	0.00	21,257.00	0	21,257.00
8-2-7-0-0-1001-021-14-2000-2	MATERIAL ELECTRICO Y ELI	0.00	9,744.00	0	9,744.00
8-2-7-0-0-1001-021-14-2000-2	HERRAMIENTAS MENORES	0.00	11,513.00	0	11,513.00
8-2-7-0-0-1001-021-14-5000-0	BIENES MUEBLES E INMUEE	0.00	66,587.48	0	66,587.48
8-2-7-0-0-1001-021-14-5000-5	HERRAMIENTAS Y MAQUINA	0.00	66,587.48	0	66,587.48
8-2-7-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	1,431,625.55	0	1,431,625.55
8-2-7-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	1,038,617.90	0	1,038,617.90
8-2-7-0-0-1001-021-15-1000-1	SUELDOS BASE AL PERSON	0.00	790,746.80	0	790,746.80
8-2-7-0-0-1001-021-15-1000-1	AYUDAS PARA DESPENSA	0.00	78,910.65	0	78,910.65

8-2-7-0-0-1001-021-15-1000-1	AYUDA PARA TRANSPORTE	0.00	78,910.65	0	78,910.65
8-2-7-0-0-1001-021-15-1000-1	AYUDA PARA ROPA	0.00	78,910.65	0	78,910.65
8-2-7-0-0-1001-021-15-1000-1	PRIMA VACACIONAL	0.00	11,139.15	0	11,139.15
8-2-7-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTR	0.00	20,655.92	0	20,655.92
8-2-7-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	18,701.52	0	18,701.52
8-2-7-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	632	0	632
8-2-7-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	1,322.40	0	1,322.40
8-2-7-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	372,351.73	0	372,351.73
8-2-7-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMII	0.00	1,896.60	0	1,896.60
8-2-7-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	261,402.00	0	261,402.00
8-2-7-0-0-1001-021-15-3000-3	GASTOS DE ORDEN SOCIAL	0.00	109,053.13	0	109,053.13
8-2-7-0-0-1001-021-15-3000-3	DIA DE LA LIBERTAD DE EXF	0.00	29,789.13	0	29,789.13
8-2-7-0-0-1001-021-15-3000-3	INFORME DE GOBIERNO	0.00	79,264.00	0	79,264.00
8-2-7-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	5,437,859.36	0	5,437,859.36
8-2-7-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	4,807,771.78	0	4,807,771.78
8-2-7-0-0-1001-021-16-1000-1	SUELDOS BASE AL PERSON	0.00	3,656,379.44	0	3,656,379.44
8-2-7-0-0-1001-021-16-1000-1	AYUDA PARA DESPENSA	0.00	366,734.02	0	366,734.02
8-2-7-0-0-1001-021-16-1000-1	AYUDA PARA TRANSPORTE	0.00	366,734.02	0	366,734.02
8-2-7-0-0-1001-021-16-1000-1	AYUDA PARA ROPA	0.00	366,407.72	0	366,407.72
8-2-7-0-0-1001-021-16-1000-1	PRIMA VACACIONAL	0.00	51,516.58	0	51,516.58
8-2-7-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTR	0.00	41,681.72	0	41,681.72
8-2-7-0-0-1001-021-16-2000-2	MATERIALES PARA EL REGI	0.00	20,876.52	0	20,876.52
8-2-7-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,034.00	0	1,034.00
8-2-7-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	19,771.20	0	19,771.20
8-2-7-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	588,405.86	0	588,405.86
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	517,253.92	0	517,253.92
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	7,192.00	0	7,192.00
8-2-7-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMII	0.00	901	0	901
8-2-7-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	2,816.46	0	2,816.46
8-2-7-0-0-1001-021-16-3000-3	VIATICOS EN EL PAIS	0.00	450	0	450
8-2-7-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	59,792.48	0	59,792.48
8-2-7-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	10,586.12	0	10,586.12
8-2-7-0-0-1001-021-16-3000-3	FESTIVIDADES DEL DIA 13, 1	0.00	44,164.36	0	44,164.36
8-2-7-0-0-1001-021-16-3000-3	FESTIVIDADES DEL 22 DE O	0.00	5,042.00	0	5,042.00
8-2-7-0-0-1001-021-17-0000-0	DIRECCION DE TRANSPARE	0.00	391,661.73	0	391,661.73
8-2-7-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	391,661.73	0	391,661.73
8-2-7-0-0-1001-021-17-1000-1	SUELDOS BASE AL PERSON	0.00	282,090.88	0	282,090.88
8-2-7-0-0-1001-021-17-1000-1	AYUDA PAR DESPENSA	0.00	39,255.20	0	39,255.20
8-2-7-0-0-1001-021-17-1000-1	AYUDA PARA TRANSPORTE	0.00	39,255.20	0	39,255.20
8-2-7-0-0-1001-021-17-1000-1	AYUDA PARA ROPA	0.00	26,929.70	0	26,929.70
8-2-7-0-0-1001-021-17-1000-1	PRIMA VACACIONAL	0.00	4,130.75	0	4,130.75
8-2-7-0-0-1001-021-18-0000-0	OFICINA DE ENLACE CON LA	0.00	1,937,751.95	0	1,937,751.95
8-2-7-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	1,141,711.82	0	1,141,711.82
8-2-7-0-0-1001-021-18-1000-1	SUELDOS BASE AL PERSON	0.00	869,167.52	0	869,167.52
8-2-7-0-0-1001-021-18-1000-1	AYUDA PARA DESPENSA	0.00	86,729.40	0	86,729.40

8-2-7-0-0-1001-021-18-1000-1 AYUDA PARA TRANSPORTE	0.00	86,729.40	0	86,729.40
8-2-7-0-0-1001-021-18-1000-1 AYUDA PARA ROPA	0.00	86,729.40	0	86,729.40
8-2-7-0-0-1001-021-18-1000-1 PRIMA VACACIONAL	0.00	12,356.10	0	12,356.10
8-2-7-0-0-1001-021-18-3000-0 SERVICIOS GENERALES	0.00	796,040.13	0	796,040.13
8-2-7-0-0-1001-021-18-3000-3 SERVICIOS POSTALES Y TEL	0.00	220,147.41	0	220,147.41
8-2-7-0-0-1001-021-18-3000-3 ARRENDAMIENTO DE MOB. '	0.00	575,892.72	0	575,892.72
8-2-7-0-0-1001-021-20-0000-0 PROCURADURIA AUXILIAR E	0.00	1,137,412.42	0	1,137,412.42
8-2-7-0-0-1001-021-20-1000-0 SERVICIOS PERSONALES	0.00	978,812.42	0	978,812.42
8-2-7-0-0-1001-021-20-1000-1 SUELDOS BASE AL PERSON	0.00	658,883.07	0	658,883.07
8-2-7-0-0-1001-021-20-1000-1 AYUDA PARA DESPENSA	0.00	65,492.70	0	65,492.70
8-2-7-0-0-1001-021-20-1000-1 AYUDA PARA TRANSPORTE	0.00	65,492.70	0	65,492.70
8-2-7-0-0-1001-021-20-1000-1 AYUDA PARA ROPA	0.00	65,492.70	0	65,492.70
8-2-7-0-0-1001-021-20-1000-1 PRIMAS DE VACACIONES	0.00	9,451.25	0	9,451.25
8-2-7-0-0-1001-021-20-1000-1 COMPENSACIONES	0.00	114,000.00	0	114,000.00
8-2-7-0-0-1001-021-20-4000-0 TRANSFERENCIAS, ASIGNA	0.00	158,600.00	0	158,600.00
8-2-7-0-0-1001-021-20-4000-4 AYUDAS SOCIALES A INSTIT	0.00	158,600.00	0	158,600.00
8-2-7-0-0-1001-021-20-4000-4 AYUDAS SOCIALES A ASOCI	0.00	158,600.00	0	158,600.00
8-2-7-0-0-1001-021-21-0000-0 DIRECCION DE ASUNTOS E)	0.00	434,126.42	0	434,126.42
8-2-7-0-0-1001-021-21-1000-0 SERVICIOS PERSONALES	0.00	434,126.42	0	434,126.42
8-2-7-0-0-1001-021-21-1000-1 SUELDOS BASE AL PERSON	0.00	330,435.38	0	330,435.38
8-2-7-0-0-1001-021-21-1000-1 AYUDA PARA DESPENSA	0.00	32,996.70	0	32,996.70
8-2-7-0-0-1001-021-21-1000-1 AYUDA PARA TRANSPORTE	0.00	32,996.70	0	32,996.70
8-2-7-0-0-1001-021-21-1000-1 AYUDA PARA ROPA	0.00	32,996.70	0	32,996.70
8-2-7-0-0-1001-021-21-1000-1 PRIMA VACACIONAL	0.00	4,700.94	0	4,700.94
8-2-7-0-0-1001-022-00-0000-0 DESARROLLO SOCIAL	0.00	29,906,466.08	0	29,906,466.08
8-2-7-0-0-1001-022-01-0000-0 JEFATURA DE PARQUES Y J	0.00	3,297,749.11	0	3,297,749.11
8-2-7-0-0-1001-022-01-1000-0 SERVICIOS PERSONALES	0.00	3,198,608.75	0	3,198,608.75
8-2-7-0-0-1001-022-01-1000-1 SUELDOS BASE AL PERSON	0.00	2,424,635.95	0	2,424,635.95
8-2-7-0-0-1001-022-01-1000-1 AYUDA PARA DESPENSA	0.00	245,998.74	0	245,998.74
8-2-7-0-0-1001-022-01-1000-1 AYUDA PARA TRANSPORTE	0.00	245,998.74	0	245,998.74
8-2-7-0-0-1001-022-01-1000-1 AYUDA PARA ROPA	0.00	245,998.74	0	245,998.74
8-2-7-0-0-1001-022-01-1000-1 PRIMAS DE VACACIONES	0.00	35,976.58	0	35,976.58
8-2-7-0-0-1001-022-01-2000-0 MATERIALES Y SUMINISTR	0.00	61,598.96	0	61,598.96
8-2-7-0-0-1001-022-01-2000-2 OTROS MATERIALES Y ARTI	0.00	2,990.00	0	2,990.00
8-2-7-0-0-1001-022-01-2000-2 HERRAMIENTAS MENORES	0.00	3,709.00	0	3,709.00
8-2-7-0-0-1001-022-01-2000-2 REFACCIONES Y ACCESORI	0.00	45,944.96	0	45,944.96
8-2-7-0-0-1001-022-01-2000-2 REFAC. Y ACCES. MENORES	0.00	8,955.00	0	8,955.00
8-2-7-0-0-1001-022-01-3000-0 SERVICIOS GENERALES	0.00	32,526.40	0	32,526.40
8-2-7-0-0-1001-022-01-3000-3 REPARACION Y MANTENIMI	0.00	32,526.40	0	32,526.40
8-2-7-0-0-1001-022-01-5000-0 BIENES MUEBLES, INMUEBL	0.00	5,015.00	0	5,015.00
8-2-7-0-0-1001-022-01-5000-5 HERRAMIENTAS Y MAQUINA	0.00	5,015.00	0	5,015.00
8-2-7-0-0-1001-022-02-0000-0 DIRECCION DE ECOLOGIA	0.00	1,306,959.77	0	1,306,959.77
8-2-7-0-0-1001-022-02-1000-0 SERVICIOS PERSONALES	0.00	1,300,602.97	0	1,300,602.97
8-2-7-0-0-1001-022-02-1000-1 SUELDOS BASE AL PERSON	0.00	990,546.90	0	990,546.90
8-2-7-0-0-1001-022-02-1000-1 AYUDA PARA DESPENSA	0.00	98,820.50	0	98,820.50

8-2-7-0-0-1001-022-02-1000-1	AYUDA PARA TRANSPORTE	0.00	98,820.50	0	98,820.50
8-2-7-0-0-1001-022-02-1000-1	AYUDA PARA ROPA	0.00	98,820.50	0	98,820.50
8-2-7-0-0-1001-022-02-1000-1	PRIMAS DE VACACIONES	0.00	13,594.57	0	13,594.57
8-2-7-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTR	0.00	4,268.80	0	4,268.80
8-2-7-0-0-1001-022-02-2000-2	REFACCIONES Y ACCESORI	0.00	4,268.80	0	4,268.80
8-2-7-0-0-1001-022-02-3000-0	SERVICIOS GENERALES	0.00	2,088.00	0	2,088.00
8-2-7-0-0-1001-022-02-3000-3	REPARACION Y MANTENIMI	0.00	2,088.00	0	2,088.00
8-2-7-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	2,678,633.65	0	2,678,633.65
8-2-7-0-0-1001-022-03-1000-0	REMUNERACIONES AL PER	0.00	2,629,597.83	0	2,629,597.83
8-2-7-0-0-1001-022-03-1000-1	SUELDOS BASE AL PERSON	0.00	1,998,105.60	0	1,998,105.60
8-2-7-0-0-1001-022-03-1000-1	AYUDA DE DESPENSA	0.00	200,423.92	0	200,423.92
8-2-7-0-0-1001-022-03-1000-1	AYUDA PARA TRANSPORTE	0.00	200,423.92	0	200,423.92
8-2-7-0-0-1001-022-03-1000-1	AYUDA PARA ROPA	0.00	200,423.92	0	200,423.92
8-2-7-0-0-1001-022-03-1000-1	PRIMAS DE VACACIONES	0.00	30,220.47	0	30,220.47
8-2-7-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTR	0.00	39,377.29	0	39,377.29
8-2-7-0-0-1001-022-03-2000-2	MADERA Y PRODUCTOS DE	0.00	5,290.00	0	5,290.00
8-2-7-0-0-1001-022-03-2000-2	ARTICULOS METALICOS PA	0.00	64	0	64
8-2-7-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	1,254.09	0	1,254.09
8-2-7-0-0-1001-022-03-2000-2	REFACCIONES Y ACCESORI	0.00	32,769.20	0	32,769.20
8-2-7-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	9,658.53	0	9,658.53
8-2-7-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMI	0.00	9,658.53	0	9,658.53
8-2-7-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	543,444.53	0	543,444.53
8-2-7-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	444,612.69	0	444,612.69
8-2-7-0-0-1001-022-04-1000-1	SUELDOS BASE AL PERSON	0.00	338,550.63	0	338,550.63
8-2-7-0-0-1001-022-04-1000-1	AYUDA PARA DESPENSA	0.00	33,761.39	0	33,761.39
8-2-7-0-0-1001-022-04-1000-1	AYUDA PARA TRANSPORTE	0.00	34,087.69	0	34,087.69
8-2-7-0-0-1001-022-04-1000-1	AYUDA PARA ROPA	0.00	33,761.39	0	33,761.39
8-2-7-0-0-1001-022-04-1000-1	PRIMAS DE VACACIONES	0.00	4,451.59	0	4,451.59
8-2-7-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTR	0.00	94,760.24	0	94,760.24
8-2-7-0-0-1001-022-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	12,366.00	0	12,366.00
8-2-7-0-0-1001-022-04-2000-2	PRODUCTOS MINERALES N	0.00	18,837.00	0	18,837.00
8-2-7-0-0-1001-022-04-2000-2	CEMENTO Y PRODUCTOS D	0.00	18,235.00	0	18,235.00
8-2-7-0-0-1001-022-04-2000-2	MADERA Y PRODUCTOS DE	0.00	3,000.00	0	3,000.00
8-2-7-0-0-1001-022-04-2000-2	ARTICULOS METALICOS PA	0.00	10,842.44	0	10,842.44
8-2-7-0-0-1001-022-04-2000-2	MEDICINAS Y PRODUCTOS F	0.00	30,100.00	0	30,100.00
8-2-7-0-0-1001-022-04-2000-2	HERRAMIENTAS MENORES	0.00	40	0	40
8-2-7-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	1,339.80	0	1,339.80
8-2-7-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	4,071.60	0	4,071.60
8-2-7-0-0-1001-022-04-3000-3	OTROS ARRENDAMIENTOS	0.00	2,436.00	0	2,436.00
8-2-7-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMI	0.00	1,635.60	0	1,635.60
8-2-7-0-0-1001-022-06-0000-0	COMISION MUNICIPAL DEL C	0.00	1,353,554.93	0	1,353,554.93
8-2-7-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	1,169,479.75	0	1,169,479.75
8-2-7-0-0-1001-022-06-1000-1	SUELDOS BASE AL PERSON	0.00	890,883.64	0	890,883.64
8-2-7-0-0-1001-022-06-1000-1	AYUDA PARA DESPENSA	0.00	88,807.33	0	88,807.33
8-2-7-0-0-1001-022-06-1000-1	AYUDA PARA TRANSPORTE	0.00	88,807.33	0	88,807.33

8-2-7-0-0-1001-022-06-1000-1	AYUDA PARA ROPA	0.00	88,807.33	0	88,807.33
8-2-7-0-0-1001-022-06-1000-1	PRIMAS DE VACACIONES	0.00	12,174.12	0	12,174.12
8-2-7-0-0-1001-022-06-2000-0	MATERIALES Y SUMINISTR	0.00	39,758.00	0	39,758.00
8-2-7-0-0-1001-022-06-2000-2	CEMENTO Y PRODUCTOS D	0.00	2,688.00	0	2,688.00
8-2-7-0-0-1001-022-06-2000-2	CAL, YESO Y PRODUCTOS C	0.00	5,640.00	0	5,640.00
8-2-7-0-0-1001-022-06-2000-2	VIDRIO Y PRODUCTOS DE V	0.00	8,200.00	0	8,200.00
8-2-7-0-0-1001-022-06-2000-2	OTROS MATERIALES Y ARTI	0.00	19,280.00	0	19,280.00
8-2-7-0-0-1001-022-06-2000-2	REFACCIONES Y ACCESORI	0.00	3,950.00	0	3,950.00
8-2-7-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	144,317.18	0	144,317.18
8-2-7-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	124,805.18	0	124,805.18
8-2-7-0-0-1001-022-06-3000-3	JUEGOS NACIONALES CONA	0.00	87,118.95	0	87,118.95
8-2-7-0-0-1001-022-06-3000-3	CARRERA ATLETICA DE LA	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-06-3000-3	COPA OLIMPIC DRAIGER ME	0.00	9,999.20	0	9,999.20
8-2-7-0-0-1001-022-06-3000-3	EVENTOS CODE	0.00	7,687.03	0	7,687.03
8-2-7-0-0-1001-022-06-3000-3	CENTRO INTERACTIVO POD	0.00	19,512.00	0	19,512.00
8-2-7-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	956,697.09	0	956,697.09
8-2-7-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	739,772.69	0	739,772.69
8-2-7-0-0-1001-022-07-1000-1	SUELDOS BASE AL PERSON	0.00	561,549.83	0	561,549.83
8-2-7-0-0-1001-022-07-1000-1	AYUDA PARA DESPENSA	0.00	56,543.81	0	56,543.81
8-2-7-0-0-1001-022-07-1000-1	AYUDA PARA TRANSPORTE	0.00	56,543.81	0	56,543.81
8-2-7-0-0-1001-022-07-1000-1	AYUDA PARA ROPA	0.00	56,543.81	0	56,543.81
8-2-7-0-0-1001-022-07-1000-1	PRIMAS DE VACACIONES	0.00	8,591.43	0	8,591.43
8-2-7-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTR	0.00	4,384.80	0	4,384.80
8-2-7-0-0-1001-022-07-2000-0	REFACCIONES Y ACCESORI	0.00	4,384.80	0	4,384.80
8-2-7-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	12,539.60	0	12,539.60
8-2-7-0-0-1001-022-07-3000-3	REPARACION Y MANTTO. DE	0.00	1,247.00	0	1,247.00
8-2-7-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	11,292.60	0	11,292.60
8-2-7-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	11,292.60	0	11,292.60
8-2-7-0-0-1001-022-07-4000-0	TRASNFERENCIAS, ASIGNA	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-022-07-4000-4	AYUDAS SOCIALES A PERSO	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAI	0.00	200,000.00	0	200,000.00
8-2-7-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	3,013,383.27	0	3,013,383.27
8-2-7-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	1,913,050.90	0	1,913,050.90
8-2-7-0-0-1001-022-08-1000-1	SUELDOS BASE AL PERSON	0.00	1,470,881.18	0	1,470,881.18
8-2-7-0-0-1001-022-08-1000-1	AYUDA PARA DESPENSA	0.00	140,816.99	0	140,816.99
8-2-7-0-0-1001-022-08-1000-1	AYUDA PARA TRANSPORTE	0.00	140,816.99	0	140,816.99
8-2-7-0-0-1001-022-08-1000-1	AYUDA PARA ROPA	0.00	140,816.99	0	140,816.99
8-2-7-0-0-1001-022-08-1000-1	PRIMA VACACIONAL	0.00	19,718.75	0	19,718.75
8-2-7-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTR	0.00	8,996.21	0	8,996.21
8-2-7-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,396.21	0	1,396.21
8-2-7-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	7,600.00	0	7,600.00
8-2-7-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	37,836.16	0	37,836.16
8-2-7-0-0-1001-022-08-3000-3	SERVICIOS PROFESIONALE	0.00	24,499.20	0	24,499.20
8-2-7-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMI	0.00	986	0	986
8-2-7-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	2,481.08	0	2,481.08

8-2-7-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	9,869.88	0	9,869.88
8-2-7-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	0.00	9,869.88	0	9,869.88
8-2-7-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,053,500.00	0	1,053,500.00
8-2-7-0-0-1001-022-08-4000-4	BECAS Y OTRAS AYUDAS P/	0.00	1,053,500.00	0	1,053,500.00
8-2-7-0-0-1001-022-08-4000-4	PROGRAMA PARA CAPACIT/	0.00	79,000.00	0	79,000.00
8-2-7-0-0-1001-022-08-4000-4	BECA CON GRANDEZA (MO	0.00	974,500.00	0	974,500.00
8-2-7-0-0-1001-022-09-0000-0	JEFATURA DEL DEPARTAME	0.00	2,899,970.27	0	2,899,970.27
8-2-7-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	2,845,407.77	0	2,845,407.77
8-2-7-0-0-1001-022-09-1000-1	SUELDOS BASE AL PERSON	0.00	2,175,001.19	0	2,175,001.19
8-2-7-0-0-1001-022-09-1000-1	AYUDA PARA DESPENSA	0.00	216,591.18	0	216,591.18
8-2-7-0-0-1001-022-09-1000-1	AYUDA PARA TRANSPORTE	0.00	216,591.18	0	216,591.18
8-2-7-0-0-1001-022-09-1000-1	AYUDA PARA ROPA	0.00	209,575.28	0	209,575.28
8-2-7-0-0-1001-022-09-1000-1	PRIMA VACACIONAL	0.00	27,648.94	0	27,648.94
8-2-7-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTR	0.00	16,936.00	0	16,936.00
8-2-7-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	16,936.00	0	16,936.00
8-2-7-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	0.00	37,626.50	0	37,626.50
8-2-7-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMI	0.00	32,754.50	0	32,754.50
8-2-7-0-0-1001-022-09-3000-3	INSTALACION, REPARACION	0.00	2,146.00	0	2,146.00
8-2-7-0-0-1001-022-09-3000-3	SERVICIOS INTEGRALES DE	0.00	2,726.00	0	2,726.00
8-2-7-0-0-1001-022-10-0000-0	JEFATURA DE ADMINISTRAC	0.00	3,561,107.12	0	3,561,107.12
8-2-7-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	0.00	2,817,364.37	0	2,817,364.37
8-2-7-0-0-1001-022-10-1000-1	SUELDOS BASE AL PERSON	0.00	2,146,883.90	0	2,146,883.90
8-2-7-0-0-1001-022-10-1000-1	AYUDA PARA DESPENSA	0.00	213,885.01	0	213,885.01
8-2-7-0-0-1001-022-10-1000-1	AYUDA PARA TRANSPORTE	0.00	213,885.01	0	213,885.01
8-2-7-0-0-1001-022-10-1000-1	AYUDA PARA ROPA	0.00	213,885.01	0	213,885.01
8-2-7-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES	0.00	28,825.44	0	28,825.44
8-2-7-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTR	0.00	627,111.46	0	627,111.46
8-2-7-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	0.00	100	0	100
8-2-7-0-0-1001-022-10-2000-2	PROD. ALIMENTIC. AGROP. `	0.00	23,587.44	0	23,587.44
8-2-7-0-0-1001-022-10-2000-2	PRODUCTOS MINERALES N	0.00	39,751.00	0	39,751.00
8-2-7-0-0-1001-022-10-2000-2	CEMENTO Y PRODUCTOS D	0.00	3,965.03	0	3,965.03
8-2-7-0-0-1001-022-10-2000-2	MATERIAL ELECTRICO Y ELI	0.00	12,054.33	0	12,054.33
8-2-7-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PAF	0.00	265,655.91	0	265,655.91
8-2-7-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	0.00	48,705.65	0	48,705.65
8-2-7-0-0-1001-022-10-2000-2	FIBRAS SINTETICAS, HULES	0.00	84	0	84
8-2-7-0-0-1001-022-10-2000-2	VESTUARIO Y UNIFORMES	0.00	48,290.00	0	48,290.00
8-2-7-0-0-1001-022-10-2000-2	PRENDAS DE SEGURIDAD Y	0.00	14,312.08	0	14,312.08
8-2-7-0-0-1001-022-10-2000-2	HERRAMIENTAS MENORES	0.00	96,818.00	0	96,818.00
8-2-7-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	0.00	56,088.04	0	56,088.04
8-2-7-0-0-1001-022-10-2000-2	REFACC. Y ACCESORIOS ME	0.00	17,699.98	0	17,699.98
8-2-7-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	0.00	52,428.80	0	52,428.80
8-2-7-0-0-1001-022-10-3000-3	OTROS ARRENDAMIENTOS	0.00	26,448.00	0	26,448.00
8-2-7-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMI	0.00	10,532.80	0	10,532.80
8-2-7-0-0-1001-022-10-3000-3	INSTALACION, REPARACION	0.00	15,448.00	0	15,448.00
8-2-7-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	0.00	64,202.49	0	64,202.49

8-2-7-0-0-1001-022-10-5000-5: HERRAMIENTAS Y MAQUINA	0.00	2,575.00	0	2,575.00
8-2-7-0-0-1001-022-10-5000-5: OTROS EQUIPOS	0.00	61,627.49	0	61,627.49
8-2-7-0-0-1001-022-10-5000-5: ATURDIDOR CASH SPECIAL	0.00	61,627.49	0	61,627.49
8-2-7-0-0-1001-022-11-0000-0: JEFATURA DE ADMINISTRAC	0.00	1,310,151.74	0	1,310,151.74
8-2-7-0-0-1001-022-11-1000-0: SERVICIOS PERSONALES	0.00	1,196,665.95	0	1,196,665.95
8-2-7-0-0-1001-022-11-1000-1: SUELDOS BASE AL PERSON	0.00	909,488.70	0	909,488.70
8-2-7-0-0-1001-022-11-1000-1: AYUDA PARA DESPENSA	0.00	91,723.51	0	91,723.51
8-2-7-0-0-1001-022-11-1000-1: AYUDA PARA TRANSPORTE	0.00	91,723.51	0	91,723.51
8-2-7-0-0-1001-022-11-1000-1: AYUDA PARA ROPA	0.00	91,723.51	0	91,723.51
8-2-7-0-0-1001-022-11-1000-1: PRIMA VACACIONAL	0.00	12,006.72	0	12,006.72
8-2-7-0-0-1001-022-11-2000-0: MATERIALES Y SUMINISTR	0.00	101,522.99	0	101,522.99
8-2-7-0-0-1001-022-11-2000-2: PRODUCTOS MINERALES N	0.00	40,800.00	0	40,800.00
8-2-7-0-0-1001-022-11-2000-2: CEMENTO Y PRODUCTOS DE	0.00	32,080.00	0	32,080.00
8-2-7-0-0-1001-022-11-2000-2: ARTICULOS METALICOS PA	0.00	12,750.00	0	12,750.00
8-2-7-0-0-1001-022-11-2000-2: HERRAMIENTAS MENORES	0.00	6,119.99	0	6,119.99
8-2-7-0-0-1001-022-11-2000-2: REFACCIONES Y ACCESORI	0.00	9,773.00	0	9,773.00
8-2-7-0-0-1001-022-11-3000-0: SERVICIOS GENERALES	0.00	11,962.80	0	11,962.80
8-2-7-0-0-1001-022-11-3000-3: REPARACION Y MANTENIMII	0.00	9,662.80	0	9,662.80
8-2-7-0-0-1001-022-11-3000-3: INSTALACION, REPARACION	0.00	2,300.00	0	2,300.00
8-2-7-0-0-1001-022-12-0000-0: JEFATURA DE ALUMBRADO	0.00	517,751.85	0	517,751.85
8-2-7-0-0-1001-022-12-1000-0: SERVICIOS PERSONALES	0.00	217,518.60	0	217,518.60
8-2-7-0-0-1001-022-12-1000-1: SUELDOS BASE AL PERSON	0.00	165,564.19	0	165,564.19
8-2-7-0-0-1001-022-12-1000-1: AYUDA PARA DESPENSA	0.00	16,533.00	0	16,533.00
8-2-7-0-0-1001-022-12-1000-1: AYUDA PARA TRANSPORTE	0.00	16,533.00	0	16,533.00
8-2-7-0-0-1001-022-12-1000-1: AYUDA PARA ROPA	0.00	16,533.00	0	16,533.00
8-2-7-0-0-1001-022-12-1000-1: PRIMA VACACIONAL	0.00	2,355.41	0	2,355.41
8-2-7-0-0-1001-022-12-2000-0: MATERIALES Y SUMINISTR	0.00	33,397.01	0	33,397.01
8-2-7-0-0-1001-022-12-2000-2: MATERIAL ELECTRICO Y ELI	0.00	19,975.01	0	19,975.01
8-2-7-0-0-1001-022-12-2000-2: REFACCIONES Y ACCESORI	0.00	13,422.00	0	13,422.00
8-2-7-0-0-1001-022-12-3000-0: SERVICIOS GENERALES	0.00	266,836.24	0	266,836.24
8-2-7-0-0-1001-022-12-3000-3: ADMINISTRACION DE DERE	0.00	262,428.24	0	262,428.24
8-2-7-0-0-1001-022-12-3000-3: REPARACION Y MANTENIMII	0.00	4,408.00	0	4,408.00
8-2-7-0-0-1001-022-13-0000-0: DIRECCION GENERAL DE SE	0.00	871,900.35	0	871,900.35
8-2-7-0-0-1001-022-13-1000-0: SERVICIOS PERSONALES	0.00	871,866.35	0	871,866.35
8-2-7-0-0-1001-022-13-1000-1: SUELDOS BASE AL PERSON	0.00	661,371.21	0	661,371.21
8-2-7-0-0-1001-022-13-1000-1: AYUDA PARA DESPENSA	0.00	66,990.23	0	66,990.23
8-2-7-0-0-1001-022-13-1000-1: AYUDA PARA TRANSPORTE	0.00	66,990.23	0	66,990.23
8-2-7-0-0-1001-022-13-1000-1: AYUDA PARA ROPA	0.00	66,990.23	0	66,990.23
8-2-7-0-0-1001-022-13-1000-1: PRIMA VACACIONAL	0.00	9,524.45	0	9,524.45
8-2-7-0-0-1001-022-13-2000-0: MATERIALES Y SUMINISTR	0.00	34	0	34
8-2-7-0-0-1001-022-13-2000-2: PRODUCTOS ALIMENTICIOS	0.00	34	0	34
8-2-7-0-0-1001-022-16-0000-0: DIRECCION DE OBRAS PUBL	0.00	7,595,162.40	0	7,595,162.40
8-2-7-0-0-1001-022-16-1000-0: SERVICIOS PERSONALES	0.00	7,351,758.73	0	7,351,758.73
8-2-7-0-0-1001-022-16-1000-1: SUELDOS BASE AL PERSON	0.00	4,559,022.33	0	4,559,022.33
8-2-7-0-0-1001-022-16-1000-1: AYUDA PARA DESPENSA	0.00	458,049.87	0	458,049.87

8-2-7-0-0-1001-022-16-1000-1	AYUDA PARA TRANSPORTE	0.00	458,049.87	0	458,049.87
8-2-7-0-0-1001-022-16-1000-1	AYUDA PARA ROPA	0.00	458,049.87	0	458,049.87
8-2-7-0-0-1001-022-16-1000-1	HONORARIOS ASIMILABLES	0.00	1,355,427.00	0	1,355,427.00
8-2-7-0-0-1001-022-16-1000-1	PRIMA VACACIONAL	0.00	63,159.79	0	63,159.79
8-2-7-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTR	0.00	188,639.12	0	188,639.12
8-2-7-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	36,976.82	0	36,976.82
8-2-7-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	0.00	151,662.30	0	151,662.30
8-2-7-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	0.00	54,764.55	0	54,764.55
8-2-7-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMI	0.00	4,745.99	0	4,745.99
8-2-7-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	0.00	30,018.56	0	30,018.56
8-2-7-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-022-16-3000-3	DIA DEL ALBAÑIL	0.00	20,000.00	0	20,000.00
8-2-7-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	0.00	6,942,027.50	0	6,942,027.50
8-2-7-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	0.00	1,230,273.35	0	1,230,273.35
8-2-7-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	0.00	943,747.23	0	943,747.23
8-2-7-0-0-1001-023-01-1000-1	SUELDOS BASE AL PERSON	0.00	718,165.93	0	718,165.93
8-2-7-0-0-1001-023-01-1000-1	AYUDA PARA DESPENSA	0.00	71,816.59	0	71,816.59
8-2-7-0-0-1001-023-01-1000-1	AYUDA PARA TRANSPORTE	0.00	71,816.59	0	71,816.59
8-2-7-0-0-1001-023-01-1000-1	AYUDA PARA ROPA	0.00	71,816.59	0	71,816.59
8-2-7-0-0-1001-023-01-1000-1	PRIMA VACACIONAL	0.00	10,131.53	0	10,131.53
8-2-7-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTR	0.00	1,103.00	0	1,103.00
8-2-7-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,103.00	0	1,103.00
8-2-7-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	0.00	285,423.12	0	285,423.12
8-2-7-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	0.00	4,469.99	0	4,469.99
8-2-7-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	0.00	280,953.13	0	280,953.13
8-2-7-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	0.00	99,492.50	0	99,492.50
8-2-7-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	0.00	28,824.80	0	28,824.80
8-2-7-0-0-1001-023-01-3000-3	VENTE PAÑACAMBARO	0.00	4,864.05	0	4,864.05
8-2-7-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	0.00	147,771.78	0	147,771.78
8-2-7-0-0-1001-023-02-0000-0	JEFATURA DE ADMINISTRAC	0.00	1,552,837.42	0	1,552,837.42
8-2-7-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	0.00	1,516,590.22	0	1,516,590.22
8-2-7-0-0-1001-023-02-1000-1	SUELDOS BASE AL PERSON	0.00	1,153,191.63	0	1,153,191.63
8-2-7-0-0-1001-023-02-1000-1	AYUDA PARA DESPENSA	0.00	115,772.02	0	115,772.02
8-2-7-0-0-1001-023-02-1000-1	AYUDA PARA TRANSPORTE	0.00	115,772.02	0	115,772.02
8-2-7-0-0-1001-023-02-1000-1	AYUDA PARA ROPA	0.00	115,772.02	0	115,772.02
8-2-7-0-0-1001-023-02-1000-1	PRIMA VACACIONAL	0.00	16,082.53	0	16,082.53
8-2-7-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTR	0.00	36,247.20	0	36,247.20
8-2-7-0-0-1001-023-02-2000-2	MATERIAL ELECTRICO Y ELI	0.00	308	0	308
8-2-7-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAF	0.00	29,528.00	0	29,528.00
8-2-7-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	0.00	1,688.00	0	1,688.00
8-2-7-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	0.00	4,489.20	0	4,489.20
8-2-7-0-0-1001-023-02-2000-2	FIBRAS SINTETICAS, HULES	0.00	234	0	234
8-2-7-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	0.00	4,158,916.73	0	4,158,916.73
8-2-7-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	0.00	1,736,912.13	0	1,736,912.13
8-2-7-0-0-1001-023-03-1000-1	SUELDOS BASE AL PERSON	0.00	1,322,313.89	0	1,322,313.89

8-2-7-0-0-1001-023-03-1000-1	AYUDA PARA DESPENSA	0.00	132,044.04	0	132,044.04
8-2-7-0-0-1001-023-03-1000-1	AYUDA PARA TRANSPORTE	0.00	132,044.04	0	132,044.04
8-2-7-0-0-1001-023-03-1000-1	AYUDA PARA ROPA	0.00	132,044.04	0	132,044.04
8-2-7-0-0-1001-023-03-1000-1	PRIMAS DE VACACIONES	0.00	18,466.12	0	18,466.12
8-2-7-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTR	0.00	5,200.80	0	5,200.80
8-2-7-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,391.00	0	3,391.00
8-2-7-0-0-1001-023-03-2000-2	CASL, YESO Y PRODUCTOS	0.00	470	0	470
8-2-7-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	0.00	1,339.80	0	1,339.80
8-2-7-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	0.00	9,749.80	0	9,749.80
8-2-7-0-0-1001-023-03-3000-3	OTROS ARRENDAMIENTOS	0.00	6,380.00	0	6,380.00
8-2-7-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMI	0.00	3,369.80	0	3,369.80
8-2-7-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	0.00	2,407,054.00	0	2,407,054.00
8-2-7-0-0-1001-023-03-4000-4	AYUDAS SOCIALES A PERS	0.00	2,407,054.00	0	2,407,054.00
8-2-7-0-0-1001-023-03-4000-4	GRANJA DE PECES (APOYO	0.00	80,000.00	0	80,000.00
8-2-7-0-0-1001-023-03-4000-4	FERTILIZACION PARA EL CA	0.00	199,920.00	0	199,920.00
8-2-7-0-0-1001-023-03-4000-4	FAMILIA PRODUCTIVA	0.00	247,808.00	0	247,808.00
8-2-7-0-0-1001-023-03-4000-4	GANADO PRODUCTIVO	0.00	99,981.00	0	99,981.00
8-2-7-0-0-1001-023-03-4000-4	AGRICULTURA DEL FUTURC	0.00	179,830.00	0	179,830.00
8-2-7-0-0-1001-023-03-4000-4	TUBERIA DE COMPUERTA	0.00	1,599,515.00	0	1,599,515.00
8-2-7-0-0-1001-032-00-0000-0	APORTACIONES FEDERALE	0.00	28,721,304.89	0	28,721,304.89
8-2-7-0-0-1001-032-42-0000-0	FONDO 1 EJERCICIO 2024 P	0.00	25,331,469.57	0	25,331,469.57
8-2-7-0-0-1001-032-42-6100-0	OBRA PÁŠBLICA EN BIENES	0.00	25,331,469.57	0	25,331,469.57
8-2-7-0-0-1001-032-42-6100-6	DIVISIÁN DE TERRENOS Y (	0.00	25,331,469.57	0	25,331,469.57
8-2-7-0-0-1001-032-42-6100-6	CONSTRUCCION DE PUENTI	0.00	1,190,343.18	0	1,190,343.18
8-2-7-0-0-1001-032-42-6100-6	REHABILITACION DE CAMINI	0.00	898,729.42	0	898,729.42
8-2-7-0-0-1001-032-42-6100-6	LA CAÑADA, AMPL DE RED I	0.00	177,847.80	0	177,847.80
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	140,909.83	0	140,909.83
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	126,084.90	0	126,084.90
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, AMPL DE RED E	0.00	167,174.42	0	167,174.42
8-2-7-0-0-1001-032-42-6100-6	SAN NICOLAS TOLENTINO, /	0.00	130,665.74	0	130,665.74
8-2-7-0-0-1001-032-42-6100-6	LA ORTIGA, REHAB DE CAM	0.00	799,045.69	0	799,045.69
8-2-7-0-0-1001-032-42-6100-6	TRES MARIAS, REHAB DE C	0.00	2,144,704.88	0	2,144,704.88
8-2-7-0-0-1001-032-42-6100-6	LA CHICHARRONERA, REHA	0.00	3,997,052.58	0	3,997,052.58
8-2-7-0-0-1001-032-42-6100-6	SAN LUIS DE LOS AGUSTINC	0.00	2,993,050.83	0	2,993,050.83
8-2-7-0-0-1001-032-42-6100-6	EL RODEO, REHAB DE CAM	0.00	3,997,134.95	0	3,997,134.95
8-2-7-0-0-1001-032-42-6100-6	LAS CRUCES, REHAB DE CA	0.00	1,776,723.15	0	1,776,723.15
8-2-7-0-0-1001-032-42-6100-6	LA ENCARNACION, CONSTR	0.00	1,142,971.11	0	1,142,971.11
8-2-7-0-0-1001-032-42-6100-6	SAN FCO PARACUARO, CON	0.00	217,341.18	0	217,341.18
8-2-7-0-0-1001-032-42-6100-6	IRAMUCO, LONARIA UMAPS	0.00	293,750.00	0	293,750.00
8-2-7-0-0-1001-032-42-6100-6	LAS CRUCES, PUENTE VEHI	0.00	872,311.94	0	872,311.94
8-2-7-0-0-1001-032-42-6100-6	ARROYO DE LA LUNA, CONS	0.00	1,752,508.70	0	1,752,508.70
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCC C	0.00	524,209.34	0	524,209.34
8-2-7-0-0-1001-032-42-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	1,048,722.92	0	1,048,722.92
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	618,412.33	0	618,412.33
8-2-7-0-0-1001-032-42-6100-6	ACAMBARO, CONSTRUCCIO	0.00	321,774.68	0	321,774.68

8-2-7-0-0-1001-032-43-0000-0(FONDO 1 EJERCICIO 2025	0.00	3,389,835.32	0	3,389,835.32
8-2-7-0-0-1001-032-43-3000-0(SERVICIOS GENERALES	0.00	493,020.30	0	493,020.30
8-2-7-0-0-1001-032-43-3000-3(ELABORACION DE PROYECT	0.00	493,020.30	0	493,020.30
8-2-7-0-0-1001-032-43-6000-0(INVERSION PUBLICA	0.00	2,896,815.02	0	2,896,815.02
8-2-7-0-0-1001-032-43-6000-6(DIVISION DE TERRENOS Y C	0.00	2,896,815.02	0	2,896,815.02
8-2-7-0-0-1001-032-43-6000-6(PARACUARO. CONST PAV. C	0.00	107,297.83	0	107,297.83
8-2-7-0-0-1001-032-43-6000-6(EL RODEO. CONST CUNETAS	0.00	269,940.07	0	269,940.07
8-2-7-0-0-1001-032-43-6000-6(ACÁMBARO. REHAB. RASTR	0.00	2,519,577.12	0	2,519,577.12
8-2-7-0-0-1001-033-00-0000-0(APORTACIONES FEDERALES	0.00	73,958,997.46	0	73,958,997.46
8-2-7-0-0-1001-033-42-0000-0(FONDO 2 EJERCICIO 2024 P	0.00	8,950,755.56	0	8,950,755.56
8-2-7-0-0-1001-033-42-0002-0(SEGURIDAD PÚBLICA	0.00	2,272,857.60	0	2,272,857.60
8-2-7-0-0-1001-033-42-0002-2(MATERIALES, ÚTILES Y EQU	0.00	6,844.00	0	6,844.00
8-2-7-0-0-1001-033-42-0002-2(PRENDAS DE PROTECCION	0.00	1,744,013.60	0	1,744,013.60
8-2-7-0-0-1001-033-42-0002-3(INSTALACIÓN, REPARACIÓN	0.00	522,000.00	0	522,000.00
8-2-7-0-0-1001-033-42-0006-0(TESORERIA MUNICIPAL	0.00	568,470.00	0	568,470.00
8-2-7-0-0-1001-033-42-0006-3(SERVICIOS DE CONSULTOR	0.00	342,000.00	0	342,000.00
8-2-7-0-0-1001-033-42-0006-5(EQUIPO DE COMPUTO Y DE	0.00	226,470.00	0	226,470.00
8-2-7-0-0-1001-033-42-0007-0(INFRAESTRUCTURA DE DES	0.00	6,109,427.96	0	6,109,427.96
8-2-7-0-0-1001-033-42-0007-3(ENERGIA ELECTRICA (DEFIC	0.00	3,191,894.81	0	3,191,894.81
8-2-7-0-0-1001-033-42-0007-3(SERVICIOS INTEGRALES Y C	0.00	2,917,533.15	0	2,917,533.15
8-2-7-0-0-1001-033-43-0000-0(FONDO 2 EJERCICIO 2025	0.00	65,008,241.90	0	65,008,241.90
8-2-7-0-0-1001-033-43-0002-0(SEGURIDAD PUBLICA	0.00	10,432,025.54	0	10,432,025.54
8-2-7-0-0-1001-033-43-0002-1(SUELDOS BASE AL PERSON	0.00	4,079,790.00	0	4,079,790.00
8-2-7-0-0-1001-033-43-0002-1(AYUDA PARA DESPENSA	0.00	407,979.00	0	407,979.00
8-2-7-0-0-1001-033-43-0002-1(AYUDA PARA TRANSPORTE	0.00	407,979.00	0	407,979.00
8-2-7-0-0-1001-033-43-0002-1(AYUDA PARA ROPA	0.00	407,979.00	0	407,979.00
8-2-7-0-0-1001-033-43-0002-1(PRIMA VACACIONAL	0.00	58,123.03	0	58,123.03
8-2-7-0-0-1001-033-43-0002-1(APORTACIONES PARA SEGU	0.00	1,535,111.78	0	1,535,111.78
8-2-7-0-0-1001-033-43-0002-2(MATERIALES, ÚTILES Y EQU	0.00	47,102.84	0	47,102.84
8-2-7-0-0-1001-033-43-0002-2(MATERIALES, ÚTILES Y EQU	0.00	39,684.76	0	39,684.76
8-2-7-0-0-1001-033-43-0002-2(MEDICINAS Y PRODUCTOS F	0.00	41,760.00	0	41,760.00
8-2-7-0-0-1001-033-43-0002-2(VESTUARIO Y UNIFORMES	0.00	1,704,533.69	0	1,704,533.69
8-2-7-0-0-1001-033-43-0002-2(REFACCIONES Y ACCESORI	0.00	823,346.48	0	823,346.48
8-2-7-0-0-1001-033-43-0002-3(SERVICIOS DE APOYO ADMI	0.00	23,084.00	0	23,084.00
8-2-7-0-0-1001-033-43-0002-3(SERVICIOS PROFESIONALES	0.00	380,000.00	0	380,000.00
8-2-7-0-0-1001-033-43-0002-3(REPARACION Y MANTENIMI	0.00	303,639.96	0	303,639.96
8-2-7-0-0-1001-033-43-0002-5(EQUIPO DE COMUNICACION	0.00	171,912.00	0	171,912.00
8-2-7-0-0-1001-033-43-0003-0(VIALIDAD	0.00	820,822.66	0	820,822.66
8-2-7-0-0-1001-033-43-0003-2(MATERIALES, ÚTILES Y EQU	0.00	4,450.00	0	4,450.00
8-2-7-0-0-1001-033-43-0003-2(OTROS MATERIALES Y ARTI	0.00	236,424.36	0	236,424.36
8-2-7-0-0-1001-033-43-0003-2(FIBRAS SINTETICAS, HULES	0.00	7,150.00	0	7,150.00
8-2-7-0-0-1001-033-43-0003-2(VESTUARIO Y UNIFORMES	0.00	321,429.06	0	321,429.06
8-2-7-0-0-1001-033-43-0003-2(REFACCIONES Y ACCESORI	0.00	1,550.00	0	1,550.00
8-2-7-0-0-1001-033-43-0003-2(REFACCIONES Y ACCESORI	0.00	167,063.64	0	167,063.64
8-2-7-0-0-1001-033-43-0003-3(REPARACION Y MANTENIMI	0.00	48,905.60	0	48,905.60

8-2-7-0-0-1001-033-43-0003-5	EQUIPO DE COMPUTO Y DE	0.00	33,850.00	0	33,850.00
8-2-7-0-0-1001-033-43-0004-0	PROTECCION CIVIL	0.00	108,306.46	0	108,306.46
8-2-7-0-0-1001-033-43-0004-2	VESTUARIO Y UNIFORMES	0.00	97,825.86	0	97,825.86
8-2-7-0-0-1001-033-43-0004-2	REFACCIONES Y ACCESORI	0.00	5,666.60	0	5,666.60
8-2-7-0-0-1001-033-43-0004-3	REPARACI" N Y MANTENIMI	0.00	4,814.00	0	4,814.00
8-2-7-0-0-1001-033-43-0005-0	PRESIDENCIA MUNICIPAL	0.00	5,200,000.00	0	5,200,000.00
8-2-7-0-0-1001-033-43-0005-5	VIVIENDAS	0.00	5,200,000.00	0	5,200,000.00
8-2-7-0-0-1001-033-43-0007-0	INFRAESTRUCTURA DE DES	0.00	48,447,087.24	0	48,447,087.24
8-2-7-0-0-1001-033-43-0007-3	ENERGIA ELECTRICA (CONC	0.00	27,468,492.00	0	27,468,492.00
8-2-7-0-0-1001-033-43-0007-3	SERVICIOS INTEGRALES Y C	0.00	20,978,595.24	0	20,978,595.24
8-2-7-0-0-1001-034-00-0000-0	APORTACIONES FEDERALE	0.00	12,543,115.36	0	12,543,115.36
8-2-7-0-0-1001-034-18-0000-0	CONVENIOS ESTATALES 20	0.00	2,756,826.04	0	2,756,826.04
8-2-7-0-0-1001-034-18-3000-0	SERVICIOS GENERALES	0.00	1,159,776.04	0	1,159,776.04
8-2-7-0-0-1001-034-18-3000-3	SENTENCIAS Y RESOLUCIO	0.00	1,159,776.04	0	1,159,776.04
8-2-7-0-0-1001-034-18-5000-0	BIENES MUEBLES, INMUEBL	0.00	597,050.00	0	597,050.00
8-2-7-0-0-1001-034-18-5000-5	OTROS MOBILIARIOS Y EQU	0.00	597,050.00	0	597,050.00
8-2-7-0-0-1001-034-18-5000-5	CHUPICUARO, ADQUISICION	0.00	347,050.00	0	347,050.00
8-2-7-0-0-1001-034-18-5000-5	IRAMUCO, ADQUISICI" N DE	0.00	250,000.00	0	250,000.00
8-2-7-0-0-1001-034-18-6100-0	OBRA P" SBLICA EN BIENS D	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-034-18-6100-6	DIVISI" N DE TERRENOS Y C	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-034-18-6100-6	SANTIAGUILLO, CONSTRUCC	0.00	1,000,000.00	0	1,000,000.00
8-2-7-0-0-1001-034-19-0000-0	CONVENIOS FEDERALES 20	0.00	8,299,614.49	0	8,299,614.49
8-2-7-0-0-1001-034-19-0002-0	FAFEF 2024	0.00	3,012,096.73	0	3,012,096.73
8-2-7-0-0-1001-034-19-0002-6	DIVISION DE TERRENOS Y C	0.00	3,012,096.73	0	3,012,096.73
8-2-7-0-0-1001-034-19-0002-6	IRAMUCO, OBRA COMPLEME	0.00	718,056.40	0	718,056.40
8-2-7-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	584,082.35	0	584,082.35
8-2-7-0-0-1001-034-19-0002-6	ACAMBARO, CONSTRUCCIO	0.00	391,610.40	0	391,610.40
8-2-7-0-0-1001-034-19-0002-6	SAN JUAN JARIPEO, CONST	0.00	181,001.34	0	181,001.34
8-2-7-0-0-1001-034-19-0002-6	LA ENCARNACION, CONSTR	0.00	1,137,346.24	0	1,137,346.24
8-2-7-0-0-1001-034-19-0003-0	FISE 2024	0.00	5,287,517.76	0	5,287,517.76
8-2-7-0-0-1001-034-19-0003-6	DIVISION DE TERRENOS Y C	0.00	5,287,517.76	0	5,287,517.76
8-2-7-0-0-1001-034-19-0003-6	SAN FRANCISCO PARACUAF	0.00	308,440.74	0	308,440.74
8-2-7-0-0-1001-034-19-0003-6	SAN MATEO TOCUARO, AMF	0.00	162,867.12	0	162,867.12
8-2-7-0-0-1001-034-19-0003-6	COL. SAN ISIDRO CALLE CA	0.00	122,405.00	0	122,405.00
8-2-7-0-0-1001-034-19-0003-6	COL. EMILIO CARRANZA PRI	0.00	140,909.84	0	140,909.84
8-2-7-0-0-1001-034-19-0003-6	LA CA" ADA, AMPL DE ELEC	0.00	177,847.80	0	177,847.80
8-2-7-0-0-1001-034-19-0003-6	SAN NICOLAS DE TOLENTIN	0.00	130,665.75	0	130,665.75
8-2-7-0-0-1001-034-19-0003-6	ARROYO DE LA LUNA, CONS	0.00	1,745,622.96	0	1,745,622.96
8-2-7-0-0-1001-034-19-0003-6	ACAMBARO, CONSTRUCCIO	0.00	2,498,758.55	0	2,498,758.55
8-2-7-0-0-1001-034-20-0000-0	CONVENIOS ESTATALES 20	0.00	1,379,377.00	0	1,379,377.00
8-2-7-0-0-1001-034-20-0001-0	COMUDE	0.00	48,546.00	0	48,546.00
8-2-7-0-0-1001-034-20-0001-5	OTRO MOBILIARIO Y EQUIPO	0.00	48,546.00	0	48,546.00
8-2-7-0-0-1001-034-20-0002-0	DIRECCION DE ECOLOGIA	0.00	47,250.00	0	47,250.00
8-2-7-0-0-1001-034-20-0002-1	HONORARIOS ASIMILABLES	0.00	47,250.00	0	47,250.00
8-2-7-0-0-1001-034-20-4000-0	TRANSFERENCIAS, ASIGNA	0.00	1,283,581.00	0	1,283,581.00

8-2-7-0-0-1001-034-20-4000-4 AYUDAS SOCIALES A PERSO	0.00	1,283,581.00	0	1,283,581.00
8-2-7-0-0-1001-034-20-4000-4 EDO. FERTILIZACIÓN PARA I	0.00	249,900.00	0	249,900.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. FERTILIZACIÓN PAR	0.00	49,980.00	0	49,980.00
8-2-7-0-0-1001-034-20-4000-4 EDO. FAMILIA PRODUCTIVA	0.00	101,808.00	0	101,808.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. FAMILIA PRODUCTIV	0.00	50,904.00	0	50,904.00
8-2-7-0-0-1001-034-20-4000-4 EDO. FAMILIA PRODUCTIVA,	0.00	146,000.00	0	146,000.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. FAMILIA PRODUCTIV	0.00	73,000.00	0	73,000.00
8-2-7-0-0-1001-034-20-4000-4 EDO. AGRICULTURA DEL FU	0.00	54,250.00	0	54,250.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. AGRICULTURA DEL I	0.00	46,500.00	0	46,500.00
8-2-7-0-0-1001-034-20-4000-4 EDO. AGRICULTURA DEL FU	0.00	36,750.00	0	36,750.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. AGRICULTURA DEL I	0.00	31,500.00	0	31,500.00
8-2-7-0-0-1001-034-20-4000-4 EDO. AGRICULTURA DEL FU	0.00	88,830.00	0	88,830.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. AGRICULTURA DEL I	0.00	76,140.00	0	76,140.00
8-2-7-0-0-1001-034-20-4000-4 EDO. GANADO PRODUCTIVC	0.00	99,981.00	0	99,981.00
8-2-7-0-0-1001-034-20-4000-4 BENEF. GANADO PRODUCTI	0.00	178,038.00	0	178,038.00
8-2-7-0-0-1001-034-21-0000-0(CONVENIOS FEDERALES 20	0.00	107,297.83	0	107,297.83
8-2-7-0-0-1001-034-21-0002-0(FAFEF 2025	0.00	107,297.83	0	107,297.83
8-2-7-0-0-1001-034-21-0002-6(DIVISIÓN DE TERRENOS Y C	0.00	107,297.83	0	107,297.83
8-2-7-0-0-1001-034-21-0002-6(CONSTRUCCIÓN DE PAVIME	0.00	107,297.83	0	107,297.83
TOTALES		2,436,763,734.87	2,436,763,734.87	