

CRI	CFF	Estimado	Ampliaciones	Reducciones	Devengado	Recaudado
0.0.1	1.5	12,783,731.54	0.00	0.00	0.00	0.00
0.0.1	1.6	64,551,667.96	0.00	0.00	0.00	0.00
1.1.1	1.4	2.00	0.00	0.00	0.00	0.00
1.1.2	1.4	31,513,260.00	0.00	250,000.00	25,758,954.20	25,758,954.20
1.1.3	1.4	412,731.00	0.00	0.00	7,500.00	7,500.00
1.1.7	1.4	1,738,457.00	0.00	0.00	139,849.51	139,849.51
3.3.1	1.4	1,500,000.00	0.00	0.00	0.00	0.00
4.4.1	1.4	3.00	0.00	0.00	0.00	0.00
4.4.3	1.4	10,180,648.00	150,000.00	0.00	3,598,047.77	3,598,047.77
4.4.5	1.4	1.00	0.00	0.00	0.00	0.00
5.5.1	1.4	13,085,024.00	100,000.00	0.00	4,366,605.51	4,366,605.51
6.6.1	1.4	3,749,229.00	0.00	0.00	792,537.99	792,537.99
6.6.3	1.4	155,210.00	0.00	0.00	24,848.49	24,848.49
8.8.1	1.5	199,317,893.00	33,173,912.19	5,950,807.00	59,597,577.64	59,597,577.64
8.8.2	1.5	185,032,052.00	9,410,597.00	6,477,091.00	50,615,376.00	50,615,376.00
8.8.3	1.5	0.00	0.00	0.00	1,879,492.46	1,879,492.46
8.8.4	1.5	2,237,491.00	0.00	2,237,491.00	0.00	0.00
9.9.1	1.6	10,655,459.00	0.00	0.00	0.00	0.00
		536,912,859.50	42,834,509.19	14,915,389.00	146,780,789.57	146,780,789.57