

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,517,447.21	0.00	0.00	374,361.86	374,361.86
1.2.1	M	151	1.1	31120M02C0100	1,862,159.88	0.00	0.00	454,935.45	454,935.45
1.3.2	M	151	1.1	31120M02C0100	179,966.39	0.00	0.00	0.00	0.00
1.3.4	M	151	1.1	31120M02C0100	60,729.87	0.00	0.00	16,379.70	16,379.70
1.5.2	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	0.00	0.00
2.1.1	M	151	1.1	31120M02C0100	98,000.00	0.00	0.00	17,591.80	17,591.80
2.1.6	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	5,424.50	5,424.50
2.4.9	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	15,051.50	15,051.50
2.4.9	M	151	1.4	31120M02C0100	40,000.00	0.00	0.00	0.00	0.00
2.5.3	M	151	1.1	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
2.6.1	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	9,735.92	9,735.92
2.7.5	M	151	1.1	31120M02C0100	20,000.00	0.00	0.00	0.00	0.00
2.7.5	M	151	1.4	31120M02C0100	25,000.00	0.00	0.00	0.00	0.00
2.9.1	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.2	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.4	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
3.1.1	M	151	1.1	31120M02C0100	65,000.00	0.00	0.00	12,726.00	12,726.00
3.1.3	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	4,689.00	4,689.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	0.00	6,737.00	6,737.00
3.1.7	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	1,740.00	1,740.00
3.2.9	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	0.00	0.00
3.3.6	M	151	1.1	31120M02C0100	40,000.00	0.00	0.00	7,489.14	7,489.14
3.3.6	M	151	1.4	31120M02C0100	30,000.00	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	0.00	0.00
3.5.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	40,000.00	0.00	0.00	4,413.97	4,413.97
3.5.5	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.9	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	15,000.00	0.00	0.00	0.00	0.00
3.8.2	E	242	1.1	31120M02C0100	449,515.28	0.00	0.00	58,007.52	58,007.52
3.8.2	E	242	1.4	31120M02C0100	256,500.00	0.00	0.00	0.00	0.00
3.8.2	E	242	1.7	31120M02C0100	164,000.00	0.00	0.00	0.00	0.00
3.8.2	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	12,002.34	12,002.34
3.8.2	M	151	1.4	31120M02C0100	70,000.00	0.00	0.00	0.00	0.00
3.9.8	M	151	1.1	31120M02C0100	144,278.01	0.00	0.00	32,150.00	32,150.00
4.4.5	M	151	1.1	31120M02C0100	1,297,503.36	0.00	0.00	324,375.84	324,375.84