

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	M	151	1.1	31120M02C0100	1,517,447.21	0.00	0.00	763,358.24	763,358.24
1.2.1	M	151	1.1	31120M02C0100	1,862,159.88	0.00	0.00	922,278.93	922,278.93
1.3.2	M	151	1.1	31120M02C0100	179,966.39	0.00	0.00	10,039.63	10,039.63
1.3.4	M	151	1.1	31120M02C0100	60,729.87	0.00	0.00	32,759.40	32,759.40
1.5.2	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	0.00	0.00
2.1.1	M	151	1.1	31120M02C0100	98,000.00	0.00	0.00	39,310.17	39,310.17
2.1.6	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	14,690.40	14,690.40
2.4.9	M	151	1.1	31120M02C0100	50,000.00	0.00	0.00	42,468.70	42,468.70
2.4.9	M	151	1.4	31120M02C0100	40,000.00	0.00	0.00	0.00	0.00
2.5.3	M	151	1.1	31120M02C0100	2,000.00	0.00	0.00	0.00	0.00
2.6.1	M	151	1.1	31120M02C0100	60,000.00	0.00	0.00	27,290.93	27,290.93
2.7.5	M	151	1.1	31120M02C0100	20,000.00	0.00	0.00	20,000.00	20,000.00
2.7.5	M	151	1.4	31120M02C0100	25,000.00	0.00	0.00	0.00	0.00
2.9.1	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.2	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.4	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
2.9.6	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	79.00	79.00
3.1.1	M	151	1.1	31120M02C0100	65,000.00	0.00	0.00	20,506.00	20,506.00
3.1.3	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	4,689.00	4,689.00
3.1.4	M	151	1.1	31120M02C0100	37,000.00	0.00	0.00	17,119.00	17,119.00
3.1.7	M	151	1.1	31120M02C0100	8,000.00	0.00	0.00	1,740.00	1,740.00
3.2.9	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	3,300.00	3,300.00
3.3.6	M	151	1.1	31120M02C0100	40,000.00	0.00	0.00	13,296.88	13,296.88
3.3.6	M	151	1.4	31120M02C0100	30,000.00	0.00	0.00	0.00	0.00
3.4.5	M	151	1.1	31120M02C0100	7,000.00	0.00	0.00	6,670.21	6,670.21
3.5.1	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.1	M	151	1.4	31120M02C0100	10,000.00	0.00	0.00	0.00	0.00
3.5.3	M	151	1.1	31120M02C0100	40,000.00	0.00	0.00	16,053.97	16,053.97
3.5.5	M	151	1.1	31120M02C0100	10,000.00	0.00	0.00	375.00	375.00
3.5.9	M	151	1.1	31120M02C0100	5,000.00	0.00	0.00	0.00	0.00
3.7.5	M	151	1.1	31120M02C0100	15,000.00	0.00	0.00	2,889.28	2,889.28
3.8.2	E	242	1.1	31120M02C0100	449,515.28	0.00	0.00	134,869.07	134,869.07
3.8.2	E	242	1.4	31120M02C0100	256,500.00	0.00	0.00	0.00	0.00
3.8.2	E	242	1.7	31120M02C0100	164,000.00	0.00	0.00	60,780.00	60,780.00
3.8.2	M	151	1.1	31120M02C0100	30,000.00	0.00	0.00	15,507.34	15,507.34
3.8.2	M	151	1.4	31120M02C0100	70,000.00	0.00	0.00	0.00	0.00
3.9.8	M	151	1.1	31120M02C0100	144,278.01	0.00	0.00	57,305.00	57,305.00
4.4.5	M	151	1.1	31120M02C0100	1,297,503.36	0.00	0.00	648,751.68	648,751.68