Cuenta	NombreCuenta	SaldoIni	Cargo	Abono
1-0-0-0-0-0000-000-00-0000-0(	ACTIVO	802629072.36	246,302,130.96	210,623,408.56
1-1-0-0-0-0000-000-00-0000-0(	ACTIVO CIRCULANTE	140879913.27	234,542,771.92	191,153,881.77
1-1-1-0-0-0000-000-00-0000-0(	EFECTIVO Y EQUIVALENTES	29106018.12	183,155,524.18	137,826,717.56
1-1-1-1-0-0000-000-00-0000-0(	EFECTIVO	29605.16	17,204.91	14,533.91
1-1-1-1-0-0001-000-00-0000-0(	CAJA CHICA	29605.16	17,204.91	14,533.91
1-1-1-1-0-0001-003-00-0000-0(	MIGUEL ANGEL IBARRA MIR	1500.00	0	1,500.00
1-1-1-1-0-0001-005-00-0000-0(	LAURA MILIANA ORTÃ-Z MEN	1500.00	0	0
1-1-1-1-0-0001-010-00-0000-0(	REEMBOLSOS	13889.16	0	0
1-1-1-1-0-0001-012-00-0000-0(	SANTA VEGA PEÃ‘A	4000.00	0	0
1-1-1-1-0-0001-013-00-0000-0(	ROSARIO PALACIOS MARTIN	8716.00	11,204.91	8,533.91
1-1-1-1-0-0001-016-00-0000-0(	FONDO PARA CAJAS 2022	0.00	4,500.00	4,500.00
1-1-1-1-0-0001-017-00-0000-0(	IDALMI VALDEZ GONZALEZ	0.00	1,500.00	0
1-1-1-2-0-0000-000-00-0000-0(	BANCOS/TESORERIA	29076412.96	183,138,319.27	137,812,183.65
1-1-1-2-0-0001-000-00-0000-0(	CUENTA CORRIENTE	23451921.10	138,359,290.85	120,631,668.37
1-1-1-2-0-0001-001-00-0000-0(	BANORTE 0101542540	1608202.51	71,548,357.18	60,092,535.52
1-1-1-2-0-0001-002-00-0000-0(	BANORTE INVERSION.-05056	1480141.96	16,396.17	0
1-1-1-2-0-0001-003-00-0000-0(	BANORTE 0685906521 (LICE	865326.23	1,059,497.85	906,163.23
1-1-1-2-0-0001-006-00-0000-0(	BANORTE INVERSION 07510	0.00	10,000,000.00	0
1-1-1-2-0-0001-008-00-0000-0(	BANCO DEL BAJIO 10401123	328621.44	46,730.99	1,160.00
1-1-1-2-0-0001-011-00-0000-0(	BANCO DEL BAJIO 29057010	1663910.21	1,267,407.04	946,506.83
1-1-1-2-0-0001-015-00-0000-0(	1030207704 BANORTE RELA(	2057321.60	600,142.69	234,774.04
1-1-1-2-0-0001-023-00-0000-0(	BANORTE INVERSION 11392	15448397.15	2,141.32	15,450,538.47
1-1-1-2-0-0001-024-00-0000-0(	BANORTE 1173854416 (PART	0.00	43,806,979.87	42,999,990.28
1-1-1-2-0-0001-025-00-0000-0(	SANTANDER 18000223576	0.00	10,252.00	0
1-1-1-2-0-0001-026-00-0000-0(	BANORTE INVERSION.-05069	0.00	10,001,385.74	0
1-1-1-2-0-0002-000-00-0000-0(	RAMO 33 Y FONDOS FEDERA	5624491.86	44,779,028.42	17,180,515.28
1-1-1-2-0-0002-014-00-0000-0(	BANORTE 0606316451 (OBRA	299057.00	209.39	0
1-1-1-2-0-0002-095-00-0000-0(	BANORTE 0212549481 FOND	3661.71	0	1,071.20
1-1-1-2-0-0002-096-00-0000-0(	BANORTE 0212549490 FOND	20680.94	6.73	0
1-1-1-2-0-0002-112-00-0000-0(	BANORTE F-2 2015 02642147	2581.64	0	0
1-1-1-2-0-0002-113-00-0000-0(	BANORTE F-1 2015 02604693	133364.83	73.36	0
1-1-1-2-0-0002-133-00-0000-0(	BCO BAJIO CTA.-15966500 TI	93171.34	2.33	0
1-1-1-2-0-0002-135-00-0000-0(	BANORTE CTA.-448620590 C	787644.33	539.02	22,560.55
1-1-1-2-0-0002-165-00-0000-0(	BANORTE 318489292 TEJIDC	125123.63	68.82	0
1-1-1-2-0-0002-166-00-0000-0(	BANORTE 318480767 PIDMC	17596.63	5.72	0
1-1-1-2-0-0002-170-00-0000-0(	BANCO DEL BJIO 19179720 C	19376.15	0.47	13,104.00
1-1-1-2-0-0002-180-00-0000-0(	BCO DEL BAJIO CTA.-200854	35945.62	0.9	0
1-1-1-2-0-0002-193-00-0000-0(	BANORTE 1009294344 PISBC	16183.39	5.26	0
1-1-1-2-0-0002-196-00-0000-0(	BANORTE 1010902047 PIDMC	39757.90	12.92	0
1-1-1-2-0-0002-238-00-0000-0(	BANORTE 1128998217 DEUD	14.97	0	0
1-1-1-2-0-0002-239-00-0000-0(	BANORTE 1129873124 PSBM	1.13	0	1.13
1-1-1-2-0-0002-240-00-0000-0(	BANORTE 1137182988 FAIS 2	1781789.54	1,581.01	1,779,606.32
1-1-1-2-0-0002-241-00-0000-0(	BANORTE 1137183510 FORT	616.32	0	616.32
1-1-1-2-0-0002-243-00-0000-0(	BANORTE 1145378759 EQUIF	69.25	0	69.25
1-1-1-2-0-0002-245-00-0000-0(	BANORTE 1147794791 CONV	94604.01	1,662.27	96,266.28
1-1-1-2-0-0002-246-00-0000-0(	BANORTE 1153985125 BORD	1495.68	0	1,495.68
1-1-1-2-0-0002-247-00-0000-0(	BANORTE 1155389053 CAMIN	383948.67	378,509.69	762,458.36
1-1-1-2-0-0002-248-00-0000-0(	BANORTE 1155828093 EQUIF	1.00	0	1
1-1-1-2-0-0002-249-00-0000-0(	BANORTE 1158338379 REINT	5.36	0	0
1-1-1-2-0-0002-250-00-0000-0(	BANORTE 1160063825 TECH	1.00	0	1
1-1-1-2-0-0002-251-00-0000-0(	BANORTE 1163193787 PSBG	407181.97	2,327,603.75	2,714,438.66
1-1-1-2-0-0002-252-00-0000-0(	BANORTE 1170229433 MI PA	16.50	0	16.5
1-1-1-2-0-0002-253-00-0000-0(	BANORTE 1171732592 FAFEI	1360601.35	491,016.52	1,850,715.24
1-1-1-2-0-0002-255-00-0000-0(	BANORTE CTA 1174166693 F	0.00	20,334,769.15	9,897,166.80
1-1-1-2-0-0002-256-00-0000-0(	BANORTE 1174165324 FAIS 2	0.00	21,242,961.11	40,926.99
1-1-2-0-0-0000-000-00-0000-0(	DERECHOS A RECIBIR EFEC	97394600.45	51,213,468.64	49,763,491.40
1-1-2-2-0-0000-000-00-0000-0(	CUENTAS POR COBRAR A C	53139574.76	0	0
1-1-2-2-0-0001-000-00-0000-0(	REZAGO URBANO RUSTICO	8042453.12	0	0
1-1-2-2-0-0002-000-00-0000-0(	CAR. VENCIDA URBANO Y R	45097121.64	0	0
1-1-2-3-0-0000-000-00-0000-0(	DEUDORES DIVERSOS A CC	44247725.69	51,121,660.48	49,680,956.38
1-1-2-3-0-0001-000-00-0000-0(	GASTOS POR COMPROBAR	504437.36	340,716.68	309,463.68
1-1-2-3-0-0001-006-00-0000-0(	FELIPE PARRA NAVA	0.00	11,000.00	4,500.00

1-1-2-3-0-0001-026-00-0000-0(	ALMA ALEJANDRA MOLINA A	0.00	900	900
1-1-2-3-0-0001-035-00-0000-0(	JUAN MANUEL GOMEZ CARM	0.00	3,000.00	3,000.00
1-1-2-3-0-0001-041-00-0000-0(	JULIO CESAR PIÃ‘A OLVERA	0.00	500	500
1-1-2-3-0-0001-051-00-0000-0(	ROSARIO PALACIOS MARTIN	0.00	6,100.00	6,100.00
1-1-2-3-0-0001-067-00-0000-0(	RUBEN CASTRO ROSAS	0.00	31,828.00	28,348.00
1-1-2-3-0-0001-068-00-0000-0(	GERARDO AGUILERA TORRI	0.00	1,600.00	1,600.00
1-1-2-3-0-0001-133-00-0000-0(	FERNANDO BARRERA BUCIC	0.00	300	300
1-1-2-3-0-0001-141-00-0000-0(	MARIA DEL CARMEN ZUÃ‘IGA	0.00	3,254.00	3,254.00
1-1-2-3-0-0001-145-00-0000-0(	JORGE MALAGON MARIN	0.00	20,600.00	20,600.00
1-1-2-3-0-0001-209-00-0000-0(	IGNACIO ACEVEDO HERNAN	0.00	17,718.66	823.66
1-1-2-3-0-0001-221-00-0000-0(	VICENTE S. ESPINOZA RANC	0.00	42,600.00	42,600.00
1-1-2-3-0-0001-243-00-0000-0(	ANTONIO TRUJILLO ALVARR	0.00	2,000.00	2,000.00
1-1-2-3-0-0001-252-00-0000-0(	TANIA ALBARRAN MARTINEZ	3500.00	0	0
1-1-2-3-0-0001-272-00-0000-0(	GUILLERMO ULISES BARAJA	0.00	5,800.00	5,800.00
1-1-2-3-0-0001-312-00-0000-0(	MIGUEL ANGEL ALANIS PER	0.00	1,000.00	1,000.00
1-1-2-3-0-0001-550-00-0000-0(	GABRIEL VALENCIA SOLANC	0.00	2,940.00	0
1-1-2-3-0-0001-639-00-0000-0(	HUMBERTO MOLINA HERREI	0.00	500	500
1-1-2-3-0-0001-718-00-0000-0(	ENRIQUE GARCIA JIMENEZ	0.00	12,800.00	11,000.00
1-1-2-3-0-0001-741-00-0000-0(	LUIS GERARDO TAPIA GARC	497937.36	0	0
1-1-2-3-0-0001-747-00-0000-0(	JUAN LUGO GONZALEZ	0.00	18,000.00	18,000.00
1-1-2-3-0-0001-772-00-0000-0(	PAULINA ALVAREZ MENDOZ	0.00	4,810.02	4,810.02
1-1-2-3-0-0001-809-00-0000-0(	LUCILA NOYOLA SANCHEZ	0.00	1,500.00	1,500.00
1-1-2-3-0-0001-931-00-0000-0(	JESUS MIRSHA BALDERAS H	0.00	5,200.00	5,200.00
1-1-2-3-0-0001-955-00-0000-0(	MARIO MEJIA MARRON	0.00	2,000.00	2,000.00
1-1-2-3-0-0001-959-00-0000-0(	RUFINA TAMAYO CARDONA	0.00	1,000.00	1,000.00
1-1-2-3-0-0001-960-00-0000-0(	ALFREDO ORDOÑEZ LOPEZ	0.00	3,000.00	3,000.00
1-1-2-3-0-0001-964-00-0000-0(	YSRRAEL SILVA PARDO	0.00	1,998.00	0
1-1-2-3-0-0001-966-00-0000-0(	HOSANNA MENDOZA BENITE	0.00	1,500.00	1,500.00
1-1-2-3-0-0001-967-00-0000-0(	HAYDEE ARREOLA MARTINE	0.00	10,400.00	10,400.00
1-1-2-3-0-0001-970-00-0000-0(	GABRIEL SIERRA TELLO	3000.00	0	3,000.00
1-1-2-3-0-0001-972-00-0000-0(	JORGE EDUARDO ARANDA T	0.00	85,058.00	85,058.00
1-1-2-3-0-0001-974-00-0000-0(	JUANA TAMAYO CARDONA	0.00	2,000.00	2,000.00
1-1-2-3-0-0001-975-00-0000-0(	MA ELENA SANCHEZ CAMAC	0.00	2,500.00	2,500.00
1-1-2-3-0-0001-976-00-0000-0(	LIMAYRA AZYLLADET NARVA	0.00	19,670.00	19,670.00
1-1-2-3-0-0001-977-00-0000-0(	OZIEL GARCIA GUERRERO	0.00	1,500.00	1,500.00
1-1-2-3-0-0001-978-00-0000-0(	MARIA DEL CARMEN ZUÑIGA	0.00	15,000.00	15,000.00
1-1-2-3-0-0001-979-00-0000-0(	ALEJANDRA ALBIN HERNANI	0.00	500	500
1-1-2-3-0-0001-980-00-0000-0(	TOMAS DOMINGUEZ CARRIC	0.00	640	0
1-1-2-3-0-0002-000-00-0000-0(	OTROS DEUDORES	43743018.23	50,780,943.80	49,371,492.60
1-1-2-3-0-0002-011-00-0000-0(	JOSE RICARDO SÂ NCHEZ H	711054.00	0	0
1-1-2-3-0-0002-048-00-0000-0(	DEUDORES DIVERSOS POR	10202542.31	44,090,010.07	44,090,010.07
1-1-2-3-0-0002-059-00-0000-0(	TRANSFERENCIAS FONDOS	24014841.26	0	0
1-1-2-3-0-0002-077-00-0000-0(	DEUDORES RAMO33	0.00	223,025.67	223,025.67
1-1-2-3-0-0002-096-00-0000-0(	CASA SPRINGS S.A. DE C.V.	7790.20	0	0
1-1-2-3-0-0002-115-00-0000-0(	EDUARDO RAMIREZ JUAREZ	1475.29	0	0
1-1-2-3-0-0002-116-00-0000-0(	JUAN CARLOS DE JESUS AG	8100.00	0	0
1-1-2-3-0-0002-165-00-0000-0(	CARLOS GONZALEZ MOCTE	6730.79	0	0
1-1-2-3-0-0002-176-00-0000-0(	ADEUDO CUENTA CORRIENT	71884.42	0	0
1-1-2-3-0-0002-317-00-0000-0(	CONAGUA IRAMUCO	232292.00	0	0
1-1-2-3-0-0002-322-00-0000-0(	DIFERENCIA EN DEPOSITO I	134.18	7,821.97	7,862.26
1-1-2-3-0-0002-327-00-0000-0(	MULTISERVICIOS EL TORNE	2000.02	0	2,000.02
1-1-2-3-0-0002-332-00-0000-0(	REINTEGRO PAVIMENTOS M	77926.61	0	0
1-1-2-3-0-0002-333-00-0000-0(	DIFERENCIA CALENTADORE	13252.53	0	0
1-1-2-3-0-0002-340-00-0000-0(	CHUBB SEGUROS MEXICO S	38207.24	0	0
1-1-2-3-0-0002-351-00-0000-0(	CARLOS GONZALEZ MOCTE	3049.06	0	0
1-1-2-3-0-0002-364-00-0000-0(	JOSE MIGUEL SANDOVAL SC	1870.64	0	0
1-1-2-3-0-0002-378-00-0000-0(	AVELINA AGUILAR FERRER	5711.37	0	0
1-1-2-3-0-0002-381-00-0000-0(	JACOBO ESPINOSA BARREF	12146.60	0	8,000.00
1-1-2-3-0-0002-382-00-0000-0(	SUELDOS DE SEGURIDAD P	134622.13	6,413,364.16	4,983,967.43
1-1-2-3-0-0002-392-00-0000-0(	FLORES BARRIOS LEONARD	5711.36	0	0
1-1-2-3-0-0002-398-00-0000-0(	HUMBERTO SAAVEDRA MAR	0.00	230.75	230.75
1-1-2-3-0-0002-400-00-0000-0(	PEDRO SANDOVAL TAPIA	9524.13	0	9,524.13
1-1-2-3-0-0002-406-00-0000-0(	JOSE ABRAHAM SOTO MON	0.00	1,566.00	1,566.00

1-1-2-3-0-0002-426-00-0000-0(	MARIO CESAR PICAZO ARRE	368.00	0	368
1-1-2-3-0-0002-434-00-0000-0(	DESCUENTOS PENDIENTES	850.00	0	0
1-1-2-3-0-0002-437-00-0000-0(	CARLOS CALDERON RAMIRE	0.00	22,511.40	22,511.40
1-1-2-3-0-0002-444-00-0000-0(	RETENCIóN DE SALDO PRO(	13738.00	0	0
1-1-2-3-0-0002-450-00-0000-0(	GERARDO VELTRAN ESTIPIA	7524.13	0	7,524.13
1-1-2-3-0-0002-451-00-0000-0(	LUIS ANTONIO RIVERA ACE\	846.35	0	0
1-1-2-3-0-0002-452-00-0000-0(	GABINO GONZALEZ MARIN	2919.72	-2,919.72	0
1-1-2-3-0-0002-453-00-0000-0(	PRIMA VACACIONAL PRESID	4713.65	0	0
1-1-2-3-0-0002-454-00-0000-0(	GRATIFICACION ANUAL PRE	46378.91	0	0
1-1-2-3-0-0002-455-00-0000-0(	PRIMA VACACIONAL OFICIAI	16955.12	0	0
1-1-2-3-0-0002-456-00-0000-0(	GRATIFICACION ANUAL OFI(	207925.46	0	0
1-1-2-3-0-0002-457-00-0000-0(	PRIMA VACACIONAL SEGUR	218483.43	0	0
1-1-2-3-0-0002-458-00-0000-0(	GRATIFICACION ANUAL SEG	2767681.84	0	0
1-1-2-3-0-0002-459-00-0000-0(	PRIMA VACACIONAL CONTR	5384.58	0	0
1-1-2-3-0-0002-460-00-0000-0(	GRATIFICACION ANUAL CON	69606.30	0	0
1-1-2-3-0-0002-461-00-0000-0(	PRIMA VACACIONAL JURIDI(	3293.18	0	0
1-1-2-3-0-0002-462-00-0000-0(	GRATIFICACION ANUAL JUR	49778.75	0	0
1-1-2-3-0-0002-463-00-0000-0(	PRIMA VACACIONAL JUZGAI	3478.76	0	0
1-1-2-3-0-0002-464-00-0000-0(	GRATIFICACION ANUAL JUZ(	52835.64	0	0
1-1-2-3-0-0002-465-00-0000-0(	PRIMA VACACIONAL REGIDO	3022.27	0	0
1-1-2-3-0-0002-466-00-0000-0(	GRATIFICACION ANUAL REG	279020.71	0	0
1-1-2-3-0-0002-467-00-0000-0(	PRIMA VACACIONAL SECRE	7718.78	0	0
1-1-2-3-0-0002-468-00-0000-0(	GRATIFICACION ANUAL SEC	93992.36	0	0
1-1-2-3-0-0002-469-00-0000-0(	PRIMA VACACIONAL PLANEA	7294.92	0	0
1-1-2-3-0-0002-470-00-0000-0(	GRATIFICACION ANUAL PLA	82218.75	0	0
1-1-2-3-0-0002-471-00-0000-0(	PRIMA VACACIONAL TESOR	28350.94	0	0
1-1-2-3-0-0002-472-00-0000-0(	GRATIFICACION ANUAL TES	414039.19	0	0
1-1-2-3-0-0002-473-00-0000-0(	PRIMA VACACIONAL INSPEC	7207.90	0	0
1-1-2-3-0-0002-474-00-0000-0(	GRATIFICACION ANUAL INSI	90453.43	0	0
1-1-2-3-0-0002-475-00-0000-0(	PRIMA VACACIONAL IMPUES	8658.81	0	0
1-1-2-3-0-0002-476-00-0000-0(	GRATIFICACION ANUAL IMPI	111999.95	0	0
1-1-2-3-0-0002-477-00-0000-0(	PRIMA VACACIONAL CATAS	5930.72	0	0
1-1-2-3-0-0002-478-00-0000-0(	GRATIFICACION ANUAL CAT	69166.52	0	0
1-1-2-3-0-0002-479-00-0000-0(	PRIMA VACACIONAL TTO Y T	36553.34	0	0
1-1-2-3-0-0002-480-00-0000-0(	GRATIFICACION ANUAL TTO	473919.65	0	0
1-1-2-3-0-0002-481-00-0000-0(	PRIMA VACACIONAL P. CIVIL	8432.43	0	0
1-1-2-3-0-0002-482-00-0000-0(	GRATIFICACION ANUAL P. C	109648.22	0	0
1-1-2-3-0-0002-483-00-0000-0(	PRIMA VACACIONAL C. SOC	5093.21	0	0
1-1-2-3-0-0002-484-00-0000-0(	GRATIFICACION ANUAL C. S	74044.66	0	0
1-1-2-3-0-0002-485-00-0000-0(	PRIMA VACACIONAL UAIP	1533.29	0	0
1-1-2-3-0-0002-486-00-0000-0(	GRATIFICACIO ANUAL UAIP	15772.20	0	0
1-1-2-3-0-0002-487-00-0000-0(	PRIMA VACACIONAL REL. EX	7739.76	0	0
1-1-2-3-0-0002-488-00-0000-0(	GRATIFICACION ANUAL REL	97856.43	0	0
1-1-2-3-0-0002-489-00-0000-0(	PRIMA VACACIONAL LICENC	6165.75	0	0
1-1-2-3-0-0002-490-00-0000-0(	GRATIFICACION ANUAL LICE	86950.07	0	0
1-1-2-3-0-0002-491-00-0000-0(	PRIMA VACACIONAL PARQU	20057.72	0	0
1-1-2-3-0-0002-492-00-0000-0(	GRATIFICACION ANUAL PAR	248575.14	0	0
1-1-2-3-0-0002-493-00-0000-0(	PRIMA VACACIONAL ECOLO	4265.89	0	0
1-1-2-3-0-0002-494-00-0000-0(	GRATIFICACION ANUAL ECC	49918.61	0	0
1-1-2-3-0-0002-495-00-0000-0(	PRIMA VACACIONAL DES. UI	17858.82	0	0
1-1-2-3-0-0002-496-00-0000-0(	GRATIFICACION ANUAL DES	254893.87	0	0
1-1-2-3-0-0002-497-00-0000-0(	PRIMA VACACIONAL ANTIRF	2850.98	0	0
1-1-2-3-0-0002-498-00-0000-0(	GRATIFICACION ANUAL ANT	41437.16	0	0
1-1-2-3-0-0002-499-00-0000-0(	PRIMA VACACIONAL DIR. DE	4761.65	0	0
1-1-2-3-0-0002-500-00-0000-0(	GRATIFICACION ANUAL DIR.	59108.52	0	0
1-1-2-3-0-0002-501-00-0000-0(	PRIMA VACACIONAL DES. S(	8600.78	0	0
1-1-2-3-0-0002-502-00-0000-0(	GRATIFICACION ANUAL DES	104410.62	0	0
1-1-2-3-0-0002-503-00-0000-0(	PRIMA VACACIONAL LIMPIA	19426.07	0	0
1-1-2-3-0-0002-504-00-0000-0(	GRATIFICACION ANUAL LIMI	248567.57	0	0
1-1-2-3-0-0002-505-00-0000-0(	PRIMA VACACIONAL RASTR(	20789.67	0	0
1-1-2-3-0-0002-506-00-0000-0(	GRATIFICACION ANUAL RAS	270268.37	0	0
1-1-2-3-0-0002-507-00-0000-0(	PRIMA VACACIONAL PANTE(	7015.04	0	0
1-1-2-3-0-0002-508-00-0000-0(	GRATIFICACION ANUAL PAN	95675.20	0	0

1-1-2-3-0-0002-509-00-0000-0(	PRIMA VACACIONAL ALUMB	5467.64	0	0
1-1-2-3-0-0002-510-00-0000-0(	GRATIFICACION ANUAL ALU	61793.70	0	0
1-1-2-3-0-0002-511-00-0000-0(	PRIMA VACACIONAL S. MUN	3384.45	0	0
1-1-2-3-0-0002-512-00-0000-0(	GRATIFICACION ANUAL S. M	32623.49	0	0
1-1-2-3-0-0002-513-00-0000-0(	PRIMA VACACIONAL OBRAS	44402.48	0	0
1-1-2-3-0-0002-514-00-0000-0(	GRATIFICACION ANUAL OBR	606157.57	0	0
1-1-2-3-0-0002-515-00-0000-0(	PRIMA VACACIONAL DES. E(	3656.02	0	0
1-1-2-3-0-0002-516-00-0000-0(	GRATIFICACION ANUAL DES	41290.14	0	0
1-1-2-3-0-0002-517-00-0000-0(	PRIMA VACACIONAL MERCA	11275.15	0	0
1-1-2-3-0-0002-518-00-0000-0(	GRATIFICACION ANUAL MEF	146392.86	0	0
1-1-2-3-0-0002-519-00-0000-0(	PRIMA VACACIONAL DES. RI	9748.24	0	0
1-1-2-3-0-0002-520-00-0000-0(	GRATIFICACION ANUAL DES	122363.35	0	0
1-1-2-3-0-0002-521-00-0000-0(	DEUDORES DIVERSOS CON	9569.24	20,610.00	10,179.24
1-1-2-3-0-0002-522-00-0000-0(	HERIBERTO VEGA ARELLAN	0.00	623.5	623.5
1-1-2-3-0-0002-523-00-0000-0(	ARMANDO MUÑOZ ALCALA	0.00	4,100.00	4,100.00
1-1-2-3-0-0190-000-00-0000-0(	YESSICA MONSERRAT CON	270.00	0	0
1-1-2-3-0-2746-000-00-0000-0(	SILVIA ALEJANDRA SANCHE	0.10	0	0.1
1-1-2-4-0-0000-000-00-0000-0(	CONTRIBUCIONES POR REC	0.00	588.16	565.02
1-1-2-4-0-0001-000-00-0000-0(	SUBSIDIO AL EMPLEO	0.00	588.16	565.02
1-1-2-5-0-0000-000-00-0000-0(	DEUDORES POR ANTICIPOS	7300.00	91,220.00	81,970.00
1-1-2-5-0-0073-000-00-0000-0(	MARGARITA ALANIS MARTIN	0.00	7,300.00	7,300.00
1-1-2-5-0-0122-000-00-0000-0(	VICENTE S. ESPINOZA RANC	0.00	5,000.00	5,000.00
1-1-2-5-0-0300-000-00-0000-0(	HOMAR YOVANI PEREZ ROM	0.00	5,000.00	5,000.00
1-1-2-5-0-0395-000-00-0000-0(	JUAN HERRERA ESPINO	0.00	2,500.00	2,500.00
1-1-2-5-0-0414-000-00-0000-0(	GRECIA TRUJILLO SANCHEZ	3500.00	0	0
1-1-2-5-0-0483-000-00-0000-0(	JOSEFINA SANCHEZ SILVA	0.00	5,000.00	2,500.00
1-1-2-5-0-0486-000-00-0000-0(	DANIEL SERRANO GUZMAN	0.00	7,200.00	7,200.00
1-1-2-5-0-0487-000-00-0000-0(	HUGO VAZQUEZ MOLINA	3800.00	0	0
1-1-2-5-0-0488-000-00-0000-0(	CATARINO MONROY GOMEZ	0.00	3,200.00	3,200.00
1-1-2-5-0-0489-000-00-0000-0(	MARIA GUADALUPE VALENC	0.00	7,700.00	7,700.00
1-1-2-5-0-0490-000-00-0000-0(	CARLOS MIGUEL ANGEL RO	0.00	2,000.00	2,000.00
1-1-2-5-0-0491-000-00-0000-0(	ERNESTO GONZALEZ MARIN	0.00	20,000.00	20,000.00
1-1-2-5-0-0492-000-00-0000-0(	J. GUADALUPE ELEAZAR SE	0.00	3,500.00	3,500.00
1-1-2-5-0-0493-000-00-0000-0(	SAMUEL OLCE SERVIN	0.00	7,000.00	7,000.00
1-1-2-5-0-0494-000-00-0000-0(	ELIOT CAMACHO MORALES	0.00	1,820.00	1,820.00
1-1-2-5-0-0495-000-00-0000-0(	MARIA GUADALUPE RUIZ SA	0.00	500	500
1-1-2-5-0-0496-000-00-0000-0(	HOSANNA MENDOZA BENITE	0.00	10,000.00	5,000.00
1-1-2-5-0-0497-000-00-0000-0(	IRMA NUÑEZ BOLAÑOS	0.00	1,000.00	500
1-1-2-5-0-0498-000-00-0000-0(	LUIS HUMBERTO DAVILA SA	0.00	2,500.00	1,250.00
1-1-3-0-0-0000-000-00-0000-0(	DERECHOS A RECIBIR BIEN	13931661.75	0	3,402,082.93
1-1-3-4-0-0000-000-00-0000-0(	ANTICIPO A CONTRATISTAS	13787211.50	0	3,393,382.93
1-1-3-4-0-0011-000-00-0000-0(	PAVIMENTOS MC, S.A. DE C.	300352.38	0	0
1-1-3-4-0-0013-000-00-0000-0(	HAESA COMERCIAL, S.A. DE	110171.41	0	0
1-1-3-4-0-0054-000-00-0000-0(	ARGEL VAZQUEZ GARCIA	1109049.33	0	0
1-1-3-4-0-1098-000-00-0000-0(	ROGELIO LARA JURADO	60824.59	0	0
1-1-3-4-0-1099-000-00-0000-0(	GRUPO CRUVAZA S.A DE C.'	826478.00	0	0
1-1-3-4-0-1108-000-00-0000-0(	PEDRO GUERRERO GONZAL	1947724.72	0	0
1-1-3-4-0-1110-000-00-0000-0(	MANELIC HERNANDEZ CHA\	1057249.58	0	0
1-1-3-4-0-1116-000-00-0000-0(	ECO SISTEMAS DE AGUA SA	1697700.00	0	0
1-1-3-4-0-1117-000-00-0000-0(	COMERCIALIZADORA EVESA	3237506.59	0	0
1-1-3-4-0-1136-000-00-0000-0(	OSVALDO QUINTANA TORR	46771.97	0	0
1-1-3-4-2-0000-000-00-0000-0(	ANTICIPO CONTRATISTAS R	3393382.93	0	3,393,382.93
1-1-3-4-2-0007-000-00-0000-0(	OSVALDO QUINTANA TORR	850000.00	0	850,000.00
1-1-3-4-2-0008-000-00-0000-0(	MAQUIRRENTA CONSTRUCC	142918.02	0	142,918.02
1-1-3-4-2-0023-000-00-0000-0(	MIGUEL OMAR SANCHEZ CC	700004.18	0	700,004.18
1-1-3-4-2-0027-000-00-0000-0(	JOSE ADRIAN HERRERA FRA	372815.84	0	372,815.84
1-1-3-4-2-0029-000-00-0000-0(	CONSTRUCTORA LORESA S	318514.71	0	318,514.71
1-1-3-4-2-0031-000-00-0000-0(	INGENIERIA Y ARQUITECTUI	719815.02	0	719,815.02
1-1-3-4-2-0032-000-00-0000-0(	FRENANDA ABRIL FLORES L	289315.16	0	289,315.16
1-1-3-9-0-0000-000-00-0000-0(	OTROS DERECHOS A RECIB	144450.25	0	8,700.00
1-1-3-9-0-0001-000-00-0000-0(	DEPOSITOS EN GARANTIA C	2750.25	0	0
1-1-3-9-0-0002-000-00-0000-0(	DEPÃ³SITOS EN GARANTTÃ-	41700.00	0	8,700.00
1-1-3-9-0-0004-000-00-0000-0(	DEPOSITOS EN GARANTIA C	100000.00	0	0

1-1-5-0-0-0000-000-00-0000-0(	ALMACENES	447632.95	173,779.10	161,589.88
1-1-5-2-0-0000-000-00-0000-0(	ALMACÃ‰N DE PAPELERÃA	921.39	98,111.40	94,103.38
1-1-5-3-0-0000-000-00-0000-0(	ALMACÃ‰N DE MATERIALES	6928.22	75,667.70	67,486.50
1-1-5-4-0-0000-000-00-0000-0(	ALMACEN DE MATERIALES E	439783.34	0	0
1-2-0-0-0-0000-000-00-0000-0(	ACTIVO NO CIRCULANTE	661749159.09	11,759,359.04	19,469,526.79
1-2-3-0-0-0000-000-00-0000-0(	BIENES INMUEBLES, INFRAE	656886805.55	11,202,914.04	19,458,195.79
1-2-3-1-0-0000-000-00-0000-0(	TERRENOS	478009625.94	0	0
1-2-3-1-0-5811-000-00-0000-0(	TERRENOS	478009625.94	0	0
1-2-3-1-0-5811-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	458661139.46	0	0
1-2-3-1-0-5811-001-01-0000-0(	BIENES INMUEBLES C.C., RA	458661139.46	0	0
1-2-3-1-0-5811-002-00-0000-0(	EJERCICIO 2011	628596.82	0	0
1-2-3-1-0-5811-002-01-0000-0(	TERRENOS	628596.82	0	0
1-2-3-1-0-5811-003-00-0000-0(	EJERCICIO 2012	11526789.43	0	0
1-2-3-1-0-5811-003-01-0000-0(	TERRENOS 2012	11526789.43	0	0
1-2-3-1-0-5811-004-00-0000-0(	EJERCICIO 2013	2950362.73	0	0
1-2-3-1-0-5811-004-01-0000-0(	TERRENOS	2950362.73	0	0
1-2-3-1-0-5811-008-00-0000-0(	EJERCICIO 2017	3328.26	0	0
1-2-3-1-0-5811-008-01-0000-0(	TERRENOS	3328.26	0	0
1-2-3-1-0-5811-009-00-0000-0(	EJERCICIO 2018	1229792.88	0	0
1-2-3-1-0-5811-009-01-0000-0(	TERRENOS	1229792.88	0	0
1-2-3-1-0-5811-010-00-0000-0(	EJERCICIO 2019	1915771.36	0	0
1-2-3-1-0-5811-010-01-0000-0(	TERRENOS	1915771.36	0	0
1-2-3-1-0-5811-011-00-0000-0(	EJERCICIO 2020	1093845.00	0	0
1-2-3-1-0-5811-011-01-0000-0(	TERRENOS 2020	1093845.00	0	0
1-2-3-5-0-0000-000-00-0000-0(	CONSTRUCCIONES EN PRO	178877179.61	11,202,914.04	19,458,195.79
1-2-3-5-2-0000-000-00-0000-0(	OBRAS EN PROCESO	168866274.76	11,202,914.04	19,458,195.79
1-2-3-5-2-6121-000-00-0000-0(	OBRAS EN PROCESO	168866274.76	10,222,914.04	19,458,195.79
1-2-3-5-2-6261-000-00-0000-0(	OTRAS CONSTRUCCIONES I	0.00	980,000.00	0
1-2-3-5-4-0000-000-00-0000-0(	DIVISION DE TERRENOS Y C	10010904.85	0	0
1-2-3-5-4-6141-000-00-0000-0(	DIVISION DE TERRENOS Y C	10010904.85	0	0
1-2-4-0-0-0000-000-00-0000-0(	BIENES MUEBLES	78664146.47	556,445.00	11,331.00
1-2-4-1-0-0000-000-00-0000-0(	MOBILIARIO Y EQUIPO DE A	9762283.59	216,420.00	8,200.00
1-2-4-1-1-0000-000-00-0000-0(	MUEBLES DE OFICINA Y EST	1423421.49	0	0
1-2-4-1-1-5111-000-00-0000-0(	MUEBLES DE OFICINA Y EST	1423421.49	0	0
1-2-4-1-1-5111-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	188522.00	0	0
1-2-4-1-1-5111-001-01-0000-0(	MUEBLES DE OFICINA Y EST	188522.00	0	0
1-2-4-1-1-5111-002-00-0000-0(	EJERCICIO 2011	94109.23	0	0
1-2-4-1-1-5111-002-01-0000-0(	MUEBLES DE OFICINA Y EST	94109.23	0	0
1-2-4-1-1-5111-003-00-0000-0(	EJERCICIO 2012	87721.50	0	0
1-2-4-1-1-5111-003-01-0000-0(	MUEBLES DE OFICINA Y EST	87721.50	0	0
1-2-4-1-1-5111-004-00-0000-0(	EJERCICIO 2013	156760.99	0	0
1-2-4-1-1-5111-004-01-0000-0(	MUEBLES DE OFICINA Y EST	156760.99	0	0
1-2-4-1-1-5111-005-00-0000-0(	EJERCICIO 2014	244625.12	0	0
1-2-4-1-1-5111-005-01-0000-0(	MUEBLES DE OFICINA Y EST	244625.12	0	0
1-2-4-1-1-5111-006-00-0000-0(	EJERCICIO 2015	158973.25	0	0
1-2-4-1-1-5111-006-01-0000-0(	MUEBLES DE OFICINA Y ES	158973.25	0	0
1-2-4-1-1-5111-007-00-0000-0(	EJERCICIO 2016	108336.47	0	0
1-2-4-1-1-5111-007-01-0000-0(	MUEBLES DE OFICINA Y EST	108336.47	0	0
1-2-4-1-1-5111-008-00-0000-0(	EJERCICIO 2017	79099.93	0	0
1-2-4-1-1-5111-008-01-0000-0(	MUEBLES DE OFICINA Y EST	79099.93	0	0
1-2-4-1-1-5111-010-00-0000-0(	EJERCICIO 2019	79630.00	0	0
1-2-4-1-1-5111-010-01-0000-0(	MUEBLES DE OFICINA Y EST	79630.00	0	0
1-2-4-1-1-5111-011-00-0000-0(	EJERCICIO 2020	66950.00	0	0
1-2-4-1-1-5111-011-01-0000-0(	MUEBLES DE OFICINA Y EST	66950.00	0	0
1-2-4-1-1-5111-012-00-0000-0(	EJERCICIO 2021	158693.00	0	0
1-2-4-1-1-5111-012-01-0000-0(	MUEBLES DE OFICINA Y EST	158693.00	0	0
1-2-4-1-2-0000-000-00-0000-0(	MUEBLES, EXCEPTO DE OFI	12400.00	0	0
1-2-4-1-2-5121-000-00-0000-0(	MUEBLES, EXCEPTO DE OFI	12400.00	0	0
1-2-4-1-2-5121-006-00-0000-0(	EJERCICIO 2015	12400.00	0	0
1-2-4-1-2-5121-006-01-0000-0(	MUEBLES, EXCEPTO DE OFI	12400.00	0	0
1-2-4-1-3-0000-000-00-0000-0(	EQUIPO DE COMPUTO Y DE	7642820.61	67,670.00	8,200.00
1-2-4-1-3-5111-000-00-0000-0(	MUEBLES DE OFICINA Y EST	6630.00	0	0
1-2-4-1-3-5111-009-00-0000-0(	EJERCICIO 2018	6630.00	0	0

1-2-4-1-3-5111-009-01-0000-0(	MUEBLES DE OFICINA Y EST	6630.00	0	0
1-2-4-1-3-5151-000-00-0000-0(	COMPUTADORAS Y EQUIPO	7636190.61	67,670.00	8,200.00
1-2-4-1-3-5151-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	626233.32	0	0
1-2-4-1-3-5151-001-01-0000-0(	BIENES MUEBLES, EQPO. DI	626233.32	0	0
1-2-4-1-3-5151-002-00-0000-0(	EJERCICIO 2011	217000.00	0	0
1-2-4-1-3-5151-002-01-0000-0(	COMPUTADORAS Y EQUIPO	217000.00	0	0
1-2-4-1-3-5151-003-00-0000-0(	EJERCICIO 2012	152056.42	0	0
1-2-4-1-3-5151-003-01-0000-0(	COMPUTADORAS Y EQUIPO	152056.42	0	0
1-2-4-1-3-5151-004-00-0000-0(	EJERCICIO 2013	587940.51	0	8,200.00
1-2-4-1-3-5151-004-01-0000-0(	COMPUTADORAS Y EQUIPO	587940.51	0	8,200.00
1-2-4-1-3-5151-005-00-0000-0(	EJERCICIO 2014	689846.79	0	0
1-2-4-1-3-5151-005-01-0000-0(	COMPUTADORAS Y EQUIPO	689846.79	0	0
1-2-4-1-3-5151-006-00-0000-0(	EJERCICIO 2015	237584.65	0	0
1-2-4-1-3-5151-006-01-0000-0(	COMPUTADORAS Y EQUIPO	237584.65	0	0
1-2-4-1-3-5151-007-00-0000-0(	EJERCICIO 2016	814954.96	0	0
1-2-4-1-3-5151-007-01-0000-0(	COMPUTADORAS Y EQUIPO	814954.96	0	0
1-2-4-1-3-5151-008-00-0000-0(	EJERCICIO 2017	334089.49	0	0
1-2-4-1-3-5151-008-01-0000-0(	COMPUTADORAS Y EQUIPO	334089.49	0	0
1-2-4-1-3-5151-009-00-0000-0(	COMPUTADORAS Y EQUIPO	895373.18	0	0
1-2-4-1-3-5151-009-01-0000-0(	COMPUTADORAS Y EQUIPO	895373.18	0	0
1-2-4-1-3-5151-010-00-0000-0(	EJERCICIO 2019	364923.00	0	0
1-2-4-1-3-5151-010-01-0000-0(	EQUIPO DE COMPUTO Y EQ	364923.00	0	0
1-2-4-1-3-5151-011-00-0000-0(	EJERCICIO 2020	1544037.35	0	0
1-2-4-1-3-5151-011-01-0000-0(	EQUIPO DE COMPUTO Y EQ	1544037.35	0	0
1-2-4-1-3-5151-012-00-0000-0(	EJERCICIO 2021	1172150.94	0	0
1-2-4-1-3-5151-012-01-0000-0(	EQUIPO DE COMPUTO Y EQ	1172150.94	0	0
1-2-4-1-3-5151-013-00-0000-0(	EJERCICIO 2022	0.00	67,670.00	0
1-2-4-1-3-5151-013-01-0000-0(	EQUIPO DE COMPUTO Y EQ	0.00	67,670.00	0
1-2-4-1-9-0000-000-00-0000-0(	OTROS MOBILIARIOS Y EQU	683641.49	148,750.00	0
1-2-4-1-9-5191-000-00-0000-0(	OTROS MOBILIARIOS Y EQU	683641.49	148,750.00	0
1-2-4-1-9-5191-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	329599.00	0	0
1-2-4-1-9-5191-001-01-0000-0(	OTROS MOBILIARIOS Y EQU	329599.00	0	0
1-2-4-1-9-5191-002-00-0000-0(	EJERCICIO 2011	23000.00	0	0
1-2-4-1-9-5191-002-01-0000-0(	OTROS MOBILIARIOS Y EQU	23000.00	0	0
1-2-4-1-9-5191-003-00-0000-0(	EJERCICIO 2012	38629.00	0	0
1-2-4-1-9-5191-003-01-0000-0(	OTROS MOBILIARIOS Y EQU	38629.00	0	0
1-2-4-1-9-5191-004-00-0000-0(	EJERCICIO 2013	2299.00	0	0
1-2-4-1-9-5191-004-01-0000-0(	OTROS MOBILIARIOS Y EQU	2299.00	0	0
1-2-4-1-9-5191-005-00-0000-0(	EJERCICIO 2014	47243.49	0	0
1-2-4-1-9-5191-005-01-0000-0(	OTROS MOBILIARIOS Y EQU	47243.49	0	0
1-2-4-1-9-5191-006-00-0000-0(	EJERCICIO 2015	11120.22	0	0
1-2-4-1-9-5191-006-01-0000-0(	OTROS MOBILIARIOS Y EQU	11120.22	0	0
1-2-4-1-9-5191-007-00-0000-0(	EJERCICIO 2016	2100.01	0	0
1-2-4-1-9-5191-007-01-0000-0(	OTROS MOBILIARIOS Y EQU	2100.01	0	0
1-2-4-1-9-5191-008-00-0000-0(	EJERCICIO 2017	14788.00	0	0
1-2-4-1-9-5191-008-01-0000-0(	OTROS MOBILIARIOS Y EQU	14788.00	0	0
1-2-4-1-9-5191-009-00-0000-0(	EJERCICIO 2018	34220.00	0	0
1-2-4-1-9-5191-009-01-0000-0(	OTROS MOBILIARIOS Y EQU	34220.00	0	0
1-2-4-1-9-5191-011-00-0000-0(	EJERCICIO 2020	139918.01	0	0
1-2-4-1-9-5191-011-01-0000-0(	OTROS MOBILIARIOS Y EQU	139918.01	0	0
1-2-4-1-9-5191-012-00-0000-0(	EJERCICIO 2021	40724.76	0	0
1-2-4-1-9-5191-012-01-0000-0(	OTROS MOBILIARIOS Y EQU	40724.76	0	0
1-2-4-1-9-5191-013-00-0000-0(	EJERCICIO 2022	0.00	148,750.00	0
1-2-4-1-9-5191-013-01-0000-0(	OTRO MOBILIARIO Y EQUIPC	0.00	148,750.00	0
1-2-4-2-0-0000-000-00-0000-0(	MOB. Y EQPO. EDUC. Y REC	2318056.70	0	0
1-2-4-2-1-0000-000-00-0000-0(	EQUIPOS Y APARATOS AUD	724064.38	0	0
1-2-4-2-1-5211-000-00-0000-0(	EQUIPOS Y APARATOS AUD	724064.38	0	0
1-2-4-2-1-5211-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	292000.00	0	0
1-2-4-2-1-5211-001-01-0000-0(	EQUIPOS Y APARATOS AUD	292000.00	0	0
1-2-4-2-1-5211-002-00-0000-0(	EJERCICIO 2011	23500.00	0	0
1-2-4-2-1-5211-002-01-0000-0(	EQUIPOS Y APARATOS AUD	23500.00	0	0
1-2-4-2-1-5211-003-00-0000-0(	EJERCICIO 2012	7442.00	0	0
1-2-4-2-1-5211-003-01-0000-0(	EQUIPOS Y APARATOS AUD	7442.00	0	0

1-2-4-2-1-5211-004-00-0000-0(	EJERCICIO 2013	164709.99	0	0
1-2-4-2-1-5211-004-01-0000-0(	EQ. Y APARATOS AUDIOVISI	164709.99	0	0
1-2-4-2-1-5211-005-00-0000-0(	EJERCICIO 2014	119728.87	0	0
1-2-4-2-1-5211-005-01-0000-0(	EQ. Y APARATOS AUDIOVISI	119728.87	0	0
1-2-4-2-1-5211-006-00-0000-0(	EJERCICIO 2015	13500.00	0	0
1-2-4-2-1-5211-006-01-0000-0(	EQ. Y APARATOS AUDIOVISI	13500.00	0	0
1-2-4-2-1-5211-007-00-0000-0(	EJERCICIO 2016	21614.98	0	0
1-2-4-2-1-5211-007-01-0000-0(	EQ. Y APARATOS AUDIOVISI	21614.98	0	0
1-2-4-2-1-5211-008-00-0000-0(	EJERCICIO 2017	35139.54	0	0
1-2-4-2-1-5211-008-01-0000-0(	EQ. Y APARATOS AUDIOVISI	35139.54	0	0
1-2-4-2-1-5211-010-00-0000-0(	EJERCICIO 2019	10129.00	0	0
1-2-4-2-1-5211-010-01-0000-0(	EQUIPOS Y APARATOS AUD	10129.00	0	0
1-2-4-2-1-5211-011-00-0000-0(	EJERCICIO 2020	36300.00	0	0
1-2-4-2-1-5211-011-01-0000-0(	EQUIPO Y APARATOS AUDIC	36300.00	0	0
1-2-4-2-2-0000-000-00-0000-0(	APARATOS DEPORTIVOS	284891.00	0	0
1-2-4-2-2-5221-000-00-0000-0(	APARATOS DEPORTIVOS	284891.00	0	0
1-2-4-2-2-5221-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	15500.00	0	0
1-2-4-2-2-5221-001-01-0000-0(	APARATOS DEPORTIVOS	15500.00	0	0
1-2-4-2-2-5221-009-00-0000-0(	EJERCICIO 2018	217391.00	0	0
1-2-4-2-2-5221-009-01-0000-0(	APARATOS DEPORTIVOS	217391.00	0	0
1-2-4-2-2-5221-011-00-0000-0(	EJERCICIO 2020	52000.00	0	0
1-2-4-2-2-5221-011-01-0000-0(	APARATOS DEPORTIVOS	52000.00	0	0
1-2-4-2-3-0000-000-00-0000-0(	CÂ MARAS FOTOGRÂ TICAS	914676.41	0	0
1-2-4-2-3-5231-000-00-0000-0(	CÂ MARAS FOTOGRÂ FICAS	914676.41	0	0
1-2-4-2-3-5231-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	107800.99	0	0
1-2-4-2-3-5231-001-01-0000-0(	CAMARAS FOTOGRAFICAS Y	107800.99	0	0
1-2-4-2-3-5231-002-00-0000-0(	EJERCICIO 2011	5500.00	0	0
1-2-4-2-3-5231-002-01-0000-0(	CAMARAS FOTOGRAFICAS Y	5500.00	0	0
1-2-4-2-3-5231-003-00-0000-0(	EJERCICIO 2012	37151.31	0	0
1-2-4-2-3-5231-003-01-0000-0(	CMARAS FOTOGRAFICAS Y	37151.31	0	0
1-2-4-2-3-5231-004-00-0000-0(	EJERCICIO 2013	37987.20	0	0
1-2-4-2-3-5231-004-01-0000-0(	CAMARAS FOTOGRAFICAS Y	37987.20	0	0
1-2-4-2-3-5231-005-00-0000-0(	EJERCICIO 2014	69939.83	0	0
1-2-4-2-3-5231-005-01-0000-0(	CAMARAS FOTOGRAFICAS Y	69939.83	0	0
1-2-4-2-3-5231-006-00-0000-0(	EJERCICIO 2015	48000.01	0	0
1-2-4-2-3-5231-006-01-0000-0(	CAMARAS FOTOGRAFICAS Y	48000.01	0	0
1-2-4-2-3-5231-007-00-0000-0(	EJERCICIO 2016	476757.79	0	0
1-2-4-2-3-5231-007-01-0000-0(	CAMARAS FOTOGRAFICAS Y	476757.79	0	0
1-2-4-2-3-5231-008-00-0000-0(	EJERCICIO 2017	33985.00	0	0
1-2-4-2-3-5231-008-01-0000-0(	CAMARAS FOTOGRAFICAS Y	33985.00	0	0
1-2-4-2-3-5231-009-00-0000-0(	EJERCICIO 2018	38425.28	0	0
1-2-4-2-3-5231-009-01-0000-0(	CAMARAS FOTOGRAFICAS Y	38425.28	0	0
1-2-4-2-3-5231-011-00-0000-0(	EJERCICIO 2020	43800.00	0	0
1-2-4-2-3-5231-011-01-0000-0(	CAMARAS FOTOGRAFICAS Y	43800.00	0	0
1-2-4-2-3-5231-012-00-0000-0(	EJERCICIO 2021	15329.00	0	0
1-2-4-2-3-5231-012-01-0000-0(	CAMARAS FOTOGRAFICAS Y	15329.00	0	0
1-2-4-2-9-0000-000-00-0000-0(	OTRO MOBILIARIO Y EQUIPO	394424.91	0	0
1-2-4-2-9-5291-000-00-0000-0(	OTRO MOBILIARIO Y EQUIPO	394424.91	0	0
1-2-4-2-9-5291-005-00-0000-0(	OTRO MOBILIARIO Y EQUIPO	11925.00	0	0
1-2-4-2-9-5291-005-01-0000-0(	OTRO MOBILIARIO Y EQUIPO	11925.00	0	0
1-2-4-2-9-5291-006-00-0000-0(	EJERCICIO 2015	109999.91	0	0
1-2-4-2-9-5291-006-01-0000-0(	OTRO MOBILIARIO Y EQUIPO	109999.91	0	0
1-2-4-2-9-5291-011-00-0000-0(	EJERCICIO 2020	272500.00	0	0
1-2-4-2-9-5291-011-01-0000-0(	OTRO MOBILIARIO Y EQUIPO	272500.00	0	0
1-2-4-3-0-0000-000-00-0000-0(	EQPO. E INSTRUMENTAL ME	5017344.00	0	0
1-2-4-3-1-0000-000-00-0000-0(	EQUIPO MEDICO Y DE LABO	4986024.00	0	0
1-2-4-3-1-5311-000-00-0000-0(	EQUIPO MEDICO Y DE LABO	4986024.00	0	0
1-2-4-3-1-5311-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	8000.00	0	0
1-2-4-3-1-5311-001-01-0000-0(	EQUIPO MEDICO Y DE LABO	8000.00	0	0
1-2-4-3-1-5311-012-00-0000-0(	EJERCICIO 2021	4978024.00	0	0
1-2-4-3-1-5311-012-01-0000-0(	EQUIPO MEDICO Y DE LABO	4978024.00	0	0
1-2-4-3-2-0000-000-00-0000-0(	INSTRUMENTAL MEDICO Y D	31320.00	0	0
1-2-4-3-2-5321-000-00-0000-0(	INSTRUMENTOS MEDICOS	31320.00	0	0

1-2-4-3-2-5321-008-00-0000-0(	EJERCICIO 2017	31320.00	0	0
1-2-4-3-2-5321-008-01-0000-0(	INSTRUMENTAL MEDICO Y D	31320.00	0	0
1-2-4-4-0-0000-000-00-0000-0(	EQUIPO DE TRANSPORTE	37706627.58	340,002.00	3,131.00
1-2-4-4-1-0000-000-00-0000-0(	VEHICULOS Y EQUIPO TERF	34787806.00	340,002.00	-1
1-2-4-4-1-5411-000-00-0000-0(	VEHICULOS Y EQUIPO TERF	34787806.00	340,002.00	-1
1-2-4-4-1-5411-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	3856721.02	0	0
1-2-4-4-1-5411-001-01-0000-0(	AUTOMOVILES Y CAMIONES	3856721.02	0	0
1-2-4-4-1-5411-002-00-0000-0(	EJERCICIO 2011	87000.00	0	0
1-2-4-4-1-5411-002-01-0000-0(	AUTOMOVILES Y CAMIONES	87000.00	0	0
1-2-4-4-1-5411-003-00-0000-0(	EJERCICIO 2012	217900.00	0	0
1-2-4-4-1-5411-003-01-0000-0(	AUTOMOVILES Y CAMIONES	217900.00	0	0
1-2-4-4-1-5411-004-00-0000-0(	EJERCICIO 2013	881000.00	0	0
1-2-4-4-1-5411-004-01-0000-0(	VEHICULOS Y EQUIPO TERF	881000.00	0	0
1-2-4-4-1-5411-005-00-0000-0(	EJERCICIO 2014	6928505.00	0	0
1-2-4-4-1-5411-005-01-0000-0(	AUTOMOVILES Y CAMIONES	6928505.00	0	0
1-2-4-4-1-5411-006-00-0000-0(	EJERCICIO 2015	1742800.00	0	0
1-2-4-4-1-5411-006-01-0000-0(	AUTOMOVILES Y CAMIONES	1742800.00	0	0
1-2-4-4-1-5411-007-00-0000-0(	EJERCICIO 2016	8525598.01	0	0
1-2-4-4-1-5411-007-01-0000-0(	AUTOMOVILES Y CAMIONES	8525597.97	0	0
1-2-4-4-1-5411-007-02-0000-0(	AUTOMÃ³VILES Y CAMIONES	0.04	0	0
1-2-4-4-1-5411-008-00-0000-0(	EJERCICIO 2017	5.00	0	0
1-2-4-4-1-5411-008-02-0000-0(	AUTOMÃ³VILES Y CAMIONES	5.00	0	0
1-2-4-4-1-5411-009-00-0000-0(	EJERCICIO 2018	793998.97	0	0
1-2-4-4-1-5411-009-01-0000-0(	AUTOMOVILES Y CAMIONES	793998.97	0	0
1-2-4-4-1-5411-010-00-0000-0(	EJERCICIO 2019	5320532.00	0	0
1-2-4-4-1-5411-010-01-0000-0(	AUTOMOVILES Y CAMIONES	5320532.00	0	0
1-2-4-4-1-5411-011-00-0000-0(	EJERCICIO 2020	6207743.00	0	-1
1-2-4-4-1-5411-011-01-0000-0(	AUTOMOVILES Y CAMINONE	6207742.00	0	-1
1-2-4-4-1-5411-011-02-0000-0(	AUTOMOVILES Y CAMIONES	1.00	0	0
1-2-4-4-1-5411-012-00-0000-0(	EJERCICIO 2021	226003.00	0	0
1-2-4-4-1-5411-012-01-0000-0(	AUTOMOVILES Y CAMIONES	226000.00	0	0
1-2-4-4-1-5411-012-02-0000-0(	AUTOMOVILES Y CAMIONES	3.00	0	0
1-2-4-4-1-5411-013-00-0000-0(	EJERCICIO 2022	0.00	340,002.00	0
1-2-4-4-1-5411-013-01-0000-0(	AUTOMOVILES Y CAMIONES	0.00	340,000.00	0
1-2-4-4-1-5411-013-02-0000-0(	AUTOMóVILES Y CAMIONES	0.00	2	0
1-2-4-4-2-0000-000-00-0000-0(	CARROCERIAS Y REMOLQUI	573917.68	0	0
1-2-4-4-2-5421-000-00-0000-0(	CARROCERIAS Y REMOLQUI	573917.68	0	0
1-2-4-4-2-5421-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	155175.00	0	0
1-2-4-4-2-5421-001-01-0000-0(	CARROCERIAS Y REMOLQUI	155175.00	0	0
1-2-4-4-2-5421-004-00-0000-0(	EJERCICIO 2013	193979.84	0	0
1-2-4-4-2-5421-004-01-0000-0(	CARROCERIAS Y REMOLQUI	193979.84	0	0
1-2-4-4-2-5421-005-00-0000-0(	EJERCICIO 2014	224762.84	0	0
1-2-4-4-2-5421-005-01-0000-0(	CARROCERIA Y REMOLQUE:	224762.84	0	0
1-2-4-4-5-0000-000-00-0000-0(	EMBARCACIONES	80000.00	0	0
1-2-4-4-5-5451-000-00-0000-0(	EMBARCACIONES	80000.00	0	0
1-2-4-4-5-5451-007-00-0000-0(	EMBARCACIONES	80000.00	0	0
1-2-4-4-5-5451-007-01-0000-0(	EMBARCACIONES	80000.00	0	0
1-2-4-4-9-0000-000-00-0000-0(	OTROS EQUIPOS DE TRANS	2264903.90	0	3,132.00
1-2-4-4-9-5491-000-00-0000-0(	OTROS EQUIPOS DE TRANS	2264903.90	0	3,132.00
1-2-4-4-9-5491-006-00-0000-0(	EJERCICIO 2015	793800.00	0	3,132.00
1-2-4-4-9-5491-006-01-0000-0(	OTROS EQUIPOS DE TRANS	793800.00	0	3,132.00
1-2-4-4-9-5491-008-00-0000-0(	EJERCICIO 2017	56980.00	0	0
1-2-4-4-9-5491-008-01-0000-0(	OTROS EQUIPOS DE TRANS	56980.00	0	0
1-2-4-4-9-5491-009-00-0000-0(	EJERCICIO 2018	846918.90	0	0
1-2-4-4-9-5491-009-01-0000-0(	OTROS EQUIPOS DE TRANS	846918.90	0	0
1-2-4-4-9-5491-011-00-0000-0(	EJERCICIO 2020	567204.00	0	0
1-2-4-4-9-5491-011-01-0000-0(	OTROS EQUIPOS DE TRANS	567204.00	0	0
1-2-4-4-9-5491-012-00-0000-0(	EJERCICIO 2021	1.00	0	0
1-2-4-4-9-5491-012-02-0000-0(	OTROS EQUIPOS DE TRANS	1.00	0	0
1-2-4-5-0-0000-000-00-0000-0(	EQUIPO DE DEFENSA Y SEG	8269136.63	9	0
1-2-4-5-0-5511-000-00-0000-0(	EQUIPO DE DEFENSA Y DE S	215370.13	0	0
1-2-4-5-0-5511-002-00-0000-0(	EJERCICIO 2011	215370.13	0	0
1-2-4-5-0-5511-002-01-0000-0(	EQUIPO DE DEFENSA Y SEG	215370.13	0	0

1-2-4-5-1-0000-000-00-0000-0(	EQUIPO DE DEFENSA Y SEG	8053766.50	9	0
1-2-4-5-1-5511-000-00-0000-0(	EQUIPO DE DEFENSA Y SEG	8053766.50	9	0
1-2-4-5-1-5511-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	107000.00	0	0
1-2-4-5-1-5511-001-01-0000-0(	EQUIPO DE DEFENSA Y SEG	107000.00	0	0
1-2-4-5-1-5511-004-00-0000-0(	EJERCICIO 2013	1475285.44	0	0
1-2-4-5-1-5511-004-01-0000-0(	EQUIPO DE DEFENSA Y SEG	1475285.44	0	0
1-2-4-5-1-5511-005-00-0000-0(	EQUIPO DE DEFENSA Y SE(	461360.80	0	0
1-2-4-5-1-5511-005-01-0000-0(	EQUIPO DE DEFENSA Y SE(	461360.80	0	0
1-2-4-5-1-5511-007-00-0000-0(	EJERCICIO 2016	4103660.26	0	0
1-2-4-5-1-5511-007-01-0000-0(	EQUIPO DE DEFENSA Y SEG	4103660.26	0	0
1-2-4-5-1-5511-010-00-0000-0(	EJERCICIO 2019	1263240.00	0	0
1-2-4-5-1-5511-010-01-0000-0(	EQUIPO DE DEFENSA Y SEG	1263240.00	0	0
1-2-4-5-1-5511-011-00-0000-0(	EJERCICIO 2020	643220.00	0	0
1-2-4-5-1-5511-011-01-0000-0(	EQUIPO DE DEFENSA Y SEG	643220.00	0	0
1-2-4-5-1-5511-013-00-0000-0(	EJERCICIO 2022	0.00	9	0
1-2-4-5-1-5511-013-02-0000-0(	EQUIPO DE DEFENSA Y SEG	0.00	9	0
1-2-4-6-0-0000-000-00-0000-0(	MAQ. OTROS EQPOS. Y HER	15590697.97	14	0
1-2-4-6-3-0000-000-00-0000-0(	MAQUINARIA Y EQUIPO DE (	7423096.00	0	0
1-2-4-6-3-5631-000-00-0000-0(	MAQUINARIA Y EQUIPO DE (	7423096.00	0	0
1-2-4-6-3-5631-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	1750000.00	0	0
1-2-4-6-3-5631-001-01-0000-0(	MAQUINARIA Y EQUIPO DE (	1750000.00	0	0
1-2-4-6-3-5631-005-00-0000-0(	EJERCICIO 2014	5673096.00	0	0
1-2-4-6-3-5631-005-01-0000-0(	MAQUINARIA Y EQUIPO DE (	5673096.00	0	0
1-2-4-6-4-0000-000-00-0000-0(	SISTEMAS DE AIRE ACONDI(	136793.02	0	0
1-2-4-6-4-5641-000-00-0000-0(	SISTEMAS DE AIRE ACONDI(	136793.02	0	0
1-2-4-6-4-5641-001-00-0000-0(	EJERICICIO 2010 Y ANTERIO	4000.00	0	0
1-2-4-6-4-5641-001-01-0000-0(	SISTEMAS DE AIRE ACONDI(	4000.00	0	0
1-2-4-6-4-5641-004-00-0000-0(	EJERCICIO 2013	13000.00	0	0
1-2-4-6-4-5641-004-01-0000-0(	SISTEMA DE AIRE ACONDICI	13000.00	0	0
1-2-4-6-4-5641-006-00-0000-0(	EJERCICIO 2015	10230.01	0	0
1-2-4-6-4-5641-006-01-0000-0(	SISTEMA DE AIRE ACONDICI	10230.01	0	0
1-2-4-6-4-5641-010-00-0000-0(	EJERCICIO 2019	23990.00	0	0
1-2-4-6-4-5641-010-01-0000-0(	SISTEMA DE AIRE ACONDICI	23990.00	0	0
1-2-4-6-4-5641-011-00-0000-0(	EJERCICIO 2020	85573.01	0	0
1-2-4-6-4-5641-011-01-0000-0(	SISTEMA DE AIRE ACONDICI	85573.01	0	0
1-2-4-6-5-0000-000-00-0000-0(	EQUIPO DE COMUNICACION	4052400.77	13	0
1-2-4-6-5-5651-000-00-0000-0(	EQUIPO DE COMUNICACION	4052400.77	13	0
1-2-4-6-5-5651-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	747500.00	0	0
1-2-4-6-5-5651-001-01-0000-0(	EQUIPOS DE COMUNICACIO	747500.00	0	0
1-2-4-6-5-5651-002-00-0000-0(	EJERCICIO 2011	600144.00	0	0
1-2-4-6-5-5651-002-01-0000-0(	EQUIPOS DE COMUNICACIO	600144.00	0	0
1-2-4-6-5-5651-003-00-0000-0(	EJERCICION 2012	104987.58	0	0
1-2-4-6-5-5651-003-01-0000-0(	EQUIPOS DE COMUNICACIO	104987.58	0	0
1-2-4-6-5-5651-004-00-0000-0(	EJERCICIO 2013	57453.65	0	0
1-2-4-6-5-5651-004-01-0000-0(	EQUIPOS DE COMUNICACIO	57453.65	0	0
1-2-4-6-5-5651-005-00-0000-0(	EJERCICIO 2014	81533.75	0	0
1-2-4-6-5-5651-005-01-0000-0(	EQUIPOS DE COMUNICACIO	81533.75	0	0
1-2-4-6-5-5651-008-00-0000-0(	EJERCICIO 2017	1722000.00	0	0
1-2-4-6-5-5651-008-01-0000-0(	EQUIPO DE COMUNICACION	1722000.00	0	0
1-2-4-6-5-5651-010-00-0000-0(	EJERCICIO 2019	206341.79	0	0
1-2-4-6-5-5651-010-01-0000-0(	EQUIPO DE COMUNICACION	206341.79	0	0
1-2-4-6-5-5651-011-00-0000-0(	EJERCICIO 2020	483440.00	0	0
1-2-4-6-5-5651-011-01-0000-0(	EQUIPO DE COMUNICACION	483440.00	0	0
1-2-4-6-5-5651-012-00-0000-0(	EQUIPO DE COMUNICACION	49000.00	0	0
1-2-4-6-5-5651-012-01-0000-0(	EQUIPO DE COMUNICACION	49000.00	0	0
1-2-4-6-5-5651-013-00-0000-0(	EJERCICIO 2022	0.00	13	0
1-2-4-6-5-5651-013-02-0000-0(	EQUIPO DE COMUNCIACION	0.00	13	0
1-2-4-6-6-0000-000-00-0000-0(	EQUIPOS DE GENERACION I	1736932.81	0	0
1-2-4-6-6-5661-000-00-0000-0(	EQUIPOS DE GENERACION I	1736932.81	0	0
1-2-4-6-6-5661-003-00-0000-0(	EJERCICIO 2012	155678.65	0	0
1-2-4-6-6-5661-003-01-0000-0(	EQUIPOS DE GENERACION I	155678.65	0	0
1-2-4-6-6-5661-004-00-0000-0(	EJERCICIO 2013	240015.47	0	0
1-2-4-6-6-5661-004-01-0000-0(	EQUIPOS DE GENERACION I	240015.47	0	0

1-2-4-6-6-5661-012-00-0000-0(	EJERCICIO 2021	1341238.69	0	0
1-2-4-6-6-5661-012-01-0000-0(	EQUIPOS DE GENERACION	1341238.69	0	0
1-2-4-6-7-0000-000-00-0000-0(	HERRAMIENTAS Y MAQUINA	1484491.76	0	0
1-2-4-6-7-5671-000-00-0000-0(	HERRAMIENTAS Y MAQUINA	1484491.76	0	0
1-2-4-6-7-5671-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	134800.00	0	0
1-2-4-6-7-5671-001-01-0000-0(	HERRAMIENTAS Y MAQUINA	134800.00	0	0
1-2-4-6-7-5671-002-00-0000-0(	EJERCICIO 2011	20000.00	0	0
1-2-4-6-7-5671-002-01-0000-0(	HERRAMIENTAS Y MAQUINA	20000.00	0	0
1-2-4-6-7-5671-003-00-0000-0(	EJERICIO 2012	8950.01	0	0
1-2-4-6-7-5671-003-01-0000-0(	HERRAMIENTAS Y MAQUINA	8950.01	0	0
1-2-4-6-7-5671-004-00-0000-0(	EJERCICIO 2013	546350.00	0	0
1-2-4-6-7-5671-004-01-0000-0(	HERRAMIENTAS Y MAQUINA	546350.00	0	0
1-2-4-6-7-5671-005-00-0000-0(	EJERCICIO 2014	43299.87	0	0
1-2-4-6-7-5671-005-01-0000-0(	HERRAMIENTAS Y MAQUINA	43299.87	0	0
1-2-4-6-7-5671-006-00-0000-0(	EJERCICIO 2015	28043.79	0	0
1-2-4-6-7-5671-006-01-0000-0(	HERRAMIENTAS Y MAQUINA	28043.79	0	0
1-2-4-6-7-5671-007-00-0000-0(	EJERCICIO 2016	53323.66	0	0
1-2-4-6-7-5671-007-01-0000-0(	HERRAMIENTAS Y MAQUINA	53323.66	0	0
1-2-4-6-7-5671-008-00-0000-0(	2017	8588.68	0	0
1-2-4-6-7-5671-008-01-0000-0(	HERRAMIENTAS Y MAQUINA	8588.68	0	0
1-2-4-6-7-5671-010-00-0000-0(	2019	451566.76	0	0
1-2-4-6-7-5671-010-01-0000-0(	HERRAMIENTAS Y MAQUINA	451566.76	0	0
1-2-4-6-7-5671-011-00-0000-0(	2020	180768.99	0	0
1-2-4-6-7-5671-011-01-0000-0(	HERRAMIENTAS Y MAQUINA	180768.99	0	0
1-2-4-6-7-5671-012-00-0000-0(	2021	8800.00	0	0
1-2-4-6-7-5671-012-01-0000-0(	HERRAMIENTAS Y MAQUINA	8800.00	0	0
1-2-4-6-9-0000-000-00-0000-0(	OTROS EQUIPOS	756983.61	1	0
1-2-4-6-9-5691-000-00-0000-0(	OTROS EQUIPOS	756983.61	1	0
1-2-4-6-9-5691-001-00-0000-0(	EJERCICIO 2010 Y ANTERIOI	573500.00	0	0
1-2-4-6-9-5691-001-01-0000-0(	OTROS EQUIPOS	573500.00	0	0
1-2-4-6-9-5691-004-00-0000-0(	EJERCICIO 2013	6242.40	0	0
1-2-4-6-9-5691-004-01-0000-0(	OTROS EQUIPOS	6242.40	0	0
1-2-4-6-9-5691-005-00-0000-0(	EJERCICIO 2014	148160.01	0	0
1-2-4-6-9-5691-005-01-0000-0(	OTROS EQUIPOS	148160.01	0	0
1-2-4-6-9-5691-007-00-0000-0(	EJERCICIO 2016	29081.20	0	0
1-2-4-6-9-5691-007-01-0000-0(	OTROS EQUIPOS	29081.20	0	0
1-2-4-6-9-5691-013-00-0000-0(	EJERCICIO 2022	0.00	1	0
1-2-4-6-9-5691-013-02-0000-0(	OTROS EQUIPOS	0.00	1	0
1-2-5-0-0-0000-000-00-0000-0(	ACTIVOS INTANGIBLES	1182277.63	0	0
1-2-5-1-0-0000-000-00-0000-0(	SOFTWARE	53985.70	0	0
1-2-5-1-0-5911-000-00-0000-0(	SOFTWARE	53985.70	0	0
1-2-5-1-0-5911-007-00-0000-0(	EJERCICIO 2016	53985.70	0	0
1-2-5-1-0-5911-007-01-0000-0(	SOFTWARE	53985.70	0	0
1-2-5-4-0-0000-000-00-0000-0(	LICENCIAS	1128291.93	0	0
1-2-5-4-1-0000-000-00-0000-0(	LICENCIAS INFORMATICAS E	1128291.93	0	0
1-2-5-4-1-5971-000-00-0000-0(	LICENCIAS INFORMATICAS E	1128291.93	0	0
1-2-5-4-1-5971-002-00-0000-0(	EJERCICIO 2011	600000.00	0	0
1-2-5-4-1-5971-002-01-0000-0(	LICENCIAS INFORMATICAS E	600000.00	0	0
1-2-5-4-1-5971-004-00-0000-0(	EJERCICIO 2013	14451.28	0	0
1-2-5-4-1-5971-004-01-0000-0(	LICENCIAS INFORMATICAS E	14451.28	0	0
1-2-5-4-1-5971-005-00-0000-0(	EJERCICIO 2014	248000.00	0	0
1-2-5-4-1-5971-005-01-0000-0(	LICENCIAS INFORMATICAS E	248000.00	0	0
1-2-5-4-1-5971-006-00-0000-0(	EJERCICIO 2015	8000.00	0	0
1-2-5-4-1-5971-006-01-0000-0(	LICENCIAS INFORMATICAS E	8000.00	0	0
1-2-5-4-1-5971-007-00-0000-0(	EJERCICIO 2016	167360.65	0	0
1-2-5-4-1-5971-007-01-0000-0(	LICENCIAS INFORMATICAS E	167360.65	0	0
1-2-5-4-1-5971-010-00-0000-0(	EJERCICIO 2019	90480.00	0	0
1-2-5-4-1-5971-010-01-0000-0(	LICENCIAS INFORMATICAS E	90480.00	0	0
1-2-6-0-0-0000-000-00-0000-0(	DEPREC. DET. Y AMORT. AC	-80359156.65	0	0
1-2-6-1-0-0000-000-00-0000-0(	DEPREC. ACUM. DE INMUEB	-39073759.03	0	0
1-2-6-1-0-5831-000-00-0000-0(	EDIFICIOS E INSTALACIONE	-39073759.03	0	0
1-2-6-3-0-0000-000-00-0000-0(	DEPREC. ACUM. DE BIENES	-41285397.62	0	0
1-2-6-3-0-5111-000-00-0000-0(	MUEBLES DE OFICINA Y EST	-1048845.04	0	0

1-2-6-3-0-5151-000-00-0000-0(	COMPUTADORAS Y EQUIPO	-5372445.35	0	0
1-2-6-3-0-5211-000-00-0000-0(	EQUIPO DE AUDIO Y DE VID	-461398.86	0	0
1-2-6-3-0-5221-000-00-0000-0(	APARATOS DEPORTIVOS	-166414.22	0	0
1-2-6-3-0-5231-000-00-0000-0(	CAMARAS FOTOGRAFICAS Y	-837948.53	0	0
1-2-6-3-0-5311-000-00-0000-0(	EQUIPO PARA USO MEDICO	-434268.23	0	0
1-2-6-3-0-5411-000-00-0000-0(	AUTOMOVILES Y CAMIONES	-23598743.72	0	0
1-2-6-3-0-5511-000-00-0000-0(	EQUIPO DE DEFENSA Y DE S	-4883013.94	0	0
1-2-6-3-0-5651-000-00-0000-0(	EQUIPO DE COMUNICACION	-1670853.52	0	0
1-2-6-3-0-5662-000-00-0000-0(	APARATOS ELECTRICOS DE	-53204.47	0	0
1-2-6-3-0-5671-000-00-0000-0(	HERRAMIENTAS Y MAQUINA	-156928.02	0	0
1-2-6-3-0-5691-000-00-0000-0(	OTROS EQUIPOS	-2601333.72	0	0
1-2-7-0-0-0000-000-00-0000-0(	ACTIVOS DIFERIDOS	5375086.09	0	0
1-2-7-1-0-0000-000-00-0000-0(	ESTUDIOS, FORMULACION Y	5375086.09	0	0
1-2-7-1-0-6311-000-00-0000-0(	ESTUDIOS E INVESTIGACIOI	5375086.09	0	0
2-0-0-0-0-0000-000-00-0000-0(	PASIVO	66673200.12	38,444,043.22	26,038,935.88
2-1-0-0-0-0000-000-00-0000-0(	PASIVO CIRCULANTE	66673200.12	38,444,043.22	26,038,935.88
2-1-1-0-0-0000-000-00-0000-0(	CUENTAS POR PAGAR A CO	66673200.12	38,444,043.22	26,038,935.88
2-1-1-2-0-0000-000-00-0000-0(	PROVEEDORES POR PAGAF	25989500.35	21,968,660.69	11,204,008.04
2-1-1-2-0-0002-000-00-0000-0(	RECOLECCION Y DISPOSICI	6306838.47	6,306,838.47	0
2-1-1-2-0-0005-000-00-0000-0(	OCTAVIO CRUZ PALMERIN	0.00	26,970.00	26,970.00
2-1-1-2-0-0009-000-00-0000-0(	TELEFONOS DE MEXICO, S.A	0.00	146,314.79	146,314.79
2-1-1-2-0-0012-000-00-0000-0(	JORGE ARROYO BOLAÃ±OS	0.00	3,271.20	3,271.20
2-1-1-2-0-0016-000-00-0000-0(	ROSA EVELIA PANTOJA MAC	590.00	0	0
2-1-1-2-0-0023-000-00-0000-0(	NUEVA WALMART DE MEXIC	0.00	6,188.85	6,188.85
2-1-1-2-0-0026-000-00-0000-0(	COMISION FEDERAL DE ELE	95211.78	233,097.78	137,886.00
2-1-1-2-0-0035-000-00-0000-0(	ANDRES OTILIO SAUCEDO F	0.00	139,725.00	139,725.00
2-1-1-2-0-0036-000-00-0000-0(	JOSE RAFAEL TAPIA CHAVE	28750.00	93,600.00	64,850.00
2-1-1-2-0-0037-000-00-0000-0(	MA. GUADALUPE CERVANTE	0.00	4,810.02	4,810.02
2-1-1-2-0-0050-000-00-0000-0(	FIDEL SIERRA PEREZ	0.00	5,550.00	5,550.00
2-1-1-2-0-0051-000-00-0000-0(	PANTEON JARDINES DE ACA	5000.00	71,999.98	71,999.98
2-1-1-2-0-0054-000-00-0000-0(	ARGEL VÂ ZQUEZ GARCIA	699578.04	0	0
2-1-1-2-0-0058-000-00-0000-0(	MA. INES MERINO TAPIA	0.00	2,609.00	2,609.00
2-1-1-2-0-0059-000-00-0000-0(	MARTIN GUERRERO JUAREZ	0.00	4,745.00	4,745.00
2-1-1-2-0-0062-000-00-0000-0(	MARCO ANTONIO ESTRADA	0.00	210	210
2-1-1-2-0-0066-000-00-0000-0(	MA. ASCENCION TENORIO C	0.00	1,090.01	1,090.01
2-1-1-2-0-0070-000-00-0000-0(	CORPORACION PARAMEDIC	7828.00	0	0
2-1-1-2-0-0072-000-00-0000-0(	MA. BETSABE GUDIÃ'O FELI	0.00	4,460.12	4,460.12
2-1-1-2-0-0074-000-00-0000-0(	SINERGIA DE INTEGRACION	800.00	0	0
2-1-1-2-0-0075-000-00-0000-0(	MIGUEL ANGEL MONTOYA H	33301.43	33,601.43	300
2-1-1-2-0-0078-000-00-0000-0(	ARTEMIO DOMINGUEZ ORTI	1350.00	0	0
2-1-1-2-0-0086-000-00-0000-0(	JUNTA MUNICIPAL DE AGUA	903.00	5,243.00	4,340.00
2-1-1-2-0-0121-000-00-0000-0(	JOSE JUAN VELAZQUEZ ROI	0.00	25,520.00	25,520.00
2-1-1-2-0-0124-000-00-0000-0(	PANIFICADORA TIO SAM, S.A	1944.00	12,800.00	12,800.00
2-1-1-2-0-0136-000-00-0000-0(	GERARDO GUILLERMO RIOS	110.00	2,927.00	2,927.00
2-1-1-2-0-0143-000-00-0000-0(	JOSE ALFREDO MUÃ'OZ GOI	0.00	10,904.00	10,904.00
2-1-1-2-0-0155-000-00-0000-0(	RECONSTRUCCIONES Y PAI	1630.00	0	0
2-1-1-2-0-0166-000-00-0000-0(	DANIEL LOEZA LOPEZ	1598.00	4,290.00	2,692.00
2-1-1-2-0-0171-000-00-0000-0(	ERIK EMMANUEL PEREZ AG	3000.00	0	0
2-1-1-2-0-0173-000-00-0000-0(	CASETAS	0.00	1,399.00	1,399.00
2-1-1-2-0-0177-000-00-0000-0(	TIENDAS SORIANA	0.00	648.5	648.5
2-1-1-2-0-0198-000-00-0000-0(	MIGUEL ANGEL OLMEDO HE	5285.01	0	0
2-1-1-2-0-0201-000-00-0000-0(	JOSE GARCIA PEREZ	12233.00	56,738.00	44,505.00
2-1-1-2-0-0229-000-00-0000-0(	JOSE LUIS HERNANDEZ MUÃ	93000.00	22,500.00	22,500.00
2-1-1-2-0-0239-000-00-0000-0(	GRUPO PINTURERO DE ACA	4773.50	650	650
2-1-1-2-0-0240-000-00-0000-0(	REYNALDA VILLAGOMEZ HU	0.00	6,960.00	6,960.00
2-1-1-2-0-0269-000-00-0000-0(	CEMENTOS CRUZ AZUL DE A	6000.00	0	0
2-1-1-2-0-0287-000-00-0000-0(	J. GUADALUPE LEOPOLDO D	0.00	5,950.00	5,950.00
2-1-1-2-0-0292-000-00-0000-0(	VIMARSA SA DE CV	2150.00	0	0
2-1-1-2-0-0295-000-00-0000-0(	GAS IMPERIAL, S.A. DE C.V.	0.00	31,759.77	31,759.77
2-1-1-2-0-0297-000-00-0000-0(	COSTCO DE MEXICO, S.A. D	0.00	694.05	694.05
2-1-1-2-0-0304-000-00-0000-0(	INMOBILIARIA MESON DEL P	5539.00	5,539.00	0
2-1-1-2-0-0307-000-00-0000-0(	RECIBO DE EGRESOS	1416.00	2,489.00	1,073.00
2-1-1-2-0-0320-000-00-0000-0(	OFFICE DEPOT DE MEXICO,	0.00	494.91	494.91

2-1-1-2-0-0335-000-00-0000-0(	MA. GUADALUPE PIÃ'A MERI	0.00	64,504.76	64,504.76
2-1-1-2-0-0344-000-00-0000-0(	AGUSTIN BARRERA RODRIG	0.00	3,000.00	3,000.00
2-1-1-2-0-0349-000-00-0000-0(	MA. MERCEDES ROCHA CAL	0.00	7,050.00	7,050.00
2-1-1-2-0-0350-000-00-0000-0(	INSTITUTO DE SEGURIDAD S	33038.00	79,529.57	47,435.57
2-1-1-2-0-0369-000-00-0000-0(	CQ SISTEMAS SA DE CV	0.00	0	24,128.00
2-1-1-2-0-0371-000-00-0000-0(	JESUS ROGELIO PARAMO FI	0.00	9,000.00	9,000.00
2-1-1-2-0-0389-000-00-0000-0(	FARMACIA GUADALAJARA S	0.00	3,612.77	3,612.77
2-1-1-2-0-0398-000-00-0000-0(	GOBIERNO DEL ESTADO DE	789.00	980,000.00	980,000.00
2-1-1-2-0-0426-000-00-0000-0(	CONSULTORIA Y ESTRATEG	0.00	1,885.00	1,885.00
2-1-1-2-0-0431-000-00-0000-0(	COMERCIALIZADORA FARMA	0.00	9,632.96	9,632.96
2-1-1-2-0-0433-000-00-0000-0(	ALICIA SIERRA RODRIGUEZ	0.00	3,000.00	3,000.00
2-1-1-2-0-0445-000-00-0000-0(	BOLETOS CAMION	4854.00	0	0
2-1-1-2-0-0456-000-00-0000-0(	GUSTAVO PARAMO FIGUER(	3088.98	0	0
2-1-1-2-0-0470-000-00-0000-0(	CIA. PERIODISTICA DEL SOL	0.00	24,030.02	24,030.02
2-1-1-2-0-0481-000-00-0000-0(	VICTOR ALFONSO FRAGOSC	0.00	2,225.00	2,225.00
2-1-1-2-0-0518-000-00-0000-0(	COMBU-EXPRESS, S.A. DE C	0.00	400	400
2-1-1-2-0-0545-000-00-0000-0(	ABRAHAM PASAPERA CERV	0.00	327,100.00	337,330.00
2-1-1-2-0-0572-000-00-0000-0(	ASOCIACION GUANAJUATEN	0.00	2,380.00	2,380.00
2-1-1-2-0-0577-000-00-0000-0(	SIDHARTHA VLADIMIR SOTC	499137.93	0	0
2-1-1-2-0-0587-000-00-0000-0(	MOSELLE MEJIA MILLS	4000.50	8,950.00	8,950.00
2-1-1-2-0-0592-000-00-0000-0(	AUTO SERVICIO MIR-SOT, S.	153648.87	0	0
2-1-1-2-0-0597-000-00-0000-0(	MARIA DEL CARMEN HINOJC	0.00	2,600.00	2,600.00
2-1-1-2-0-0662-000-00-0000-0(	JUAN MANUEL HERRERA CR	0.00	2,552.00	2,552.00
2-1-1-2-0-0669-000-00-0000-0(	NUEVA PANIFICADORA EL T	0.00	2,500.00	2,500.00
2-1-1-2-0-0686-000-00-0000-0(	MARTIN DOMINGUEZ LOPEZ	0.00	5,000.00	5,000.00
2-1-1-2-0-0694-000-00-0000-0(	OSCAR IVAN HERDANDEZ O	15808.00	0	0
2-1-1-2-0-0699-000-00-0000-0(	JUAN FRANCISCO MIRANDA	352.18	271	271
2-1-1-2-0-0709-000-00-0000-0(	QUALITAS COMPAÃ'IA DE SE	0.00	28,275.55	28,275.55
2-1-1-2-0-0717-000-00-0000-0(	GERARDO JAVIER LARROND	0.00	152,918.16	152,918.16
2-1-1-2-0-0718-000-00-0000-0(	ELEKTRA DEL MILENIO SA D	999.00	0	0
2-1-1-2-0-0748-000-00-0000-0(	NUEVA WAL MART DE MEXI(	999.10	18,572.03	17,572.93
2-1-1-2-0-0762-000-00-0000-0(	LAURA SOLIS PANTOJA	0.00	196.49	196.49
2-1-1-2-0-0816-000-00-0000-0(	OBRA DE MANO PARA LA IN	393434.74	0	0
2-1-1-2-0-0943-000-00-0000-0(	SECRETARIA DE FINANZAS	15000000.00	3,750,000.00	0
2-1-1-2-0-0995-000-00-0000-0(	ASILO DE ANCIANOS DE AC/	0.00	31,500.00	31,500.00
2-1-1-2-0-1019-000-00-0000-0(	JOSEFINA ZUÃ'IGA GASCON	0.00	1,000.00	1,000.00
2-1-1-2-0-1037-000-00-0000-0(	DANIEL MORENO RAMOS	0.00	3,080.00	3,080.00
2-1-1-2-0-1108-000-00-0000-0(	AUTOBUSES DE LA PIEDAD	0.00	721	721
2-1-1-2-0-1157-000-00-0000-0(	ROSA MARIA YEPEZ HERNA	0.00	21,100.00	21,100.00
2-1-1-2-0-1172-000-00-0000-0(	SALVADOR RAFAEL ARREOI	0.00	1,100.00	1,100.00
2-1-1-2-0-1203-000-00-0000-0(	MARIA PIEDRA GONZALEZ	0.00	760	760
2-1-1-2-0-1242-000-00-0000-0(	WENDY JAZMIN CALDERON	0.00	385	385
2-1-1-2-0-1266-000-00-0000-0(	ALEJANDRO IBARRA TRUJIL	0.00	1,750.00	1,750.00
2-1-1-2-0-1267-000-00-0000-0(	CESAR LARRONDO DIAZ	0.00	95,270.00	95,270.00
2-1-1-2-0-1301-000-00-0000-0(	ANA LILIA GONZALEZ RAMIR	0.00	1,549.99	1,549.99
2-1-1-2-0-1321-000-00-0000-0(	SISTEMA AVANZADO DE BA(	919.00	0	0
2-1-1-2-0-1331-000-00-0000-0(	PEDRO GUERRERO GONZAL	4000.00	0	0
2-1-1-2-0-1361-000-00-0000-0(	GRUPO HERRADURA OCCID	1314.00	0	0
2-1-1-2-0-1389-000-00-0000-0(	MARIO DANIEL CASAS GARC	0.00	2,980.00	2,980.00
2-1-1-2-0-1411-000-00-0000-0(	JOSEFINA UGALDE MONCIS'	4988.00	0	0
2-1-1-2-0-1416-000-00-0000-0(	CORPORACION PAMEDIC S..	8932.00	0	0
2-1-1-2-0-1423-000-00-0000-0(	CENTRO UNION DE DIAGNO:	4000.00	0	0
2-1-1-2-0-1434-000-00-0000-0(	ASESORIA CONTABLE	704652.44	0	0
2-1-1-2-0-1444-000-00-0000-0(	DELEGADOS	9733.00	0	0
2-1-1-2-0-1455-000-00-0000-0(	BANCO MERCANTIL DEL NO	724.00	0	0
2-1-1-2-0-1488-000-00-0000-0(	JOSE GUILLERMO DE ALBA	0.00	32,308.32	32,308.32
2-1-1-2-0-1540-000-00-0000-0(	ERIKA MORA OVIEDO	6000.00	0	0
2-1-1-2-0-1649-000-00-0000-0(	ERNESTO VIEYRA PEÑA	20000.00	26,960.00	6,960.00
2-1-1-2-0-1661-000-00-0000-0(	COLEGIO DE ESTUDIOS CIE	2176.20	0	0
2-1-1-2-0-1697-000-00-0000-0(	ARTURO RAFAEL GALVAN M	4996.00	0	0
2-1-1-2-0-1710-000-00-0000-0(	ABOGADOS EN DEFENSA FI:	1055039.72	0	0
2-1-1-2-0-1775-000-00-0000-0(	INSTITUTO NACIONAL DE CI	5000.00	0	0
2-1-1-2-0-1824-000-00-0000-0(	COMERCIALIZADORA FREYM	0.00	1,460.29	1,460.29

2-1-1-2-0-1829-000-00-0000-0(	ALEJANDRO CLEMENTE ESC	50000.00	0	0
2-1-1-2-0-1981-000-00-0000-0(	FRANCISCO JAVIER BRIONE	0.00	1,980.00	1,980.00
2-1-1-2-0-2104-000-00-0000-0(	LGC RESTAURANT GROUP S	0.00	4,040.00	4,040.00
2-1-1-2-0-2142-000-00-0000-0(	MARTHA PATRICIA TRONCO	0.00	3,586.00	3,586.00
2-1-1-2-0-2172-000-00-0000-0(	OPERADORA DE FRANQUICI	963.00	0	0
2-1-1-2-0-2186-000-00-0000-0(	INSTITUTO PREUNIVERSITA	585.00	0	0
2-1-1-2-0-2194-000-00-0000-0(	PROPIMEX S. DE R.L. DE C.V	0.00	3,744.51	3,744.51
2-1-1-2-0-2199-000-00-0000-0(	JOSE SALVADOR LOPEZ PE:	3500.00	0	0
2-1-1-2-0-2206-000-00-0000-0(	MONTSERRAT SINAI SOLIS V	0.00	2,499.50	2,499.50
2-1-1-2-0-2212-000-00-0000-0(	CARDIOLOGIA AVANZADA D	0.00	2,000.00	2,000.00
2-1-1-2-0-2218-000-00-0000-0(	RICARDO SAUCEDO AGUILA	0.00	17,000.00	17,000.00
2-1-1-2-0-2269-000-00-0000-0(	JOSE ALBERTO GARCIA DE	0.00	5,800.00	5,800.00
2-1-1-2-0-2297-000-00-0000-0(	MULTISERVICIOS EL TORNE	329807.83	1,777,854.44	1,448,046.61
2-1-1-2-0-2310-000-00-0000-0(	AGUINALDOS	23699.67	0	0
2-1-1-2-0-2313-000-00-0000-0(	DAIRA DANIELA GOMEZ GAF	0.00	10,400.00	10,400.00
2-1-1-2-0-2329-000-00-0000-0(	JOSE ROGELIO PINEDA CAM	0.00	3,000.00	3,000.00
2-1-1-2-0-2335-000-00-0000-0(	GUILLERMO RIOS MORA	0.00	3,618.01	3,618.01
2-1-1-2-0-2337-000-00-0000-0(	JOSE GETZAEL BARRERA G	0.00	36,750.00	36,750.00
2-1-1-2-0-2340-000-00-0000-0(	JESUS MANUEL IRIBE MELG	12227.77	0	0
2-1-1-2-0-2452-000-00-0000-0(	SOLIS VARGAS MONSERRAT	0.00	197,863.10	197,863.10
2-1-1-2-0-2457-000-00-0000-0(	ENVIBOX MENSAJERIA Y PA	0.00	42,804.00	42,804.00
2-1-1-2-0-2458-000-00-0000-0(	LGC RESTAURANT GROUP S	720.00	0	0
2-1-1-2-0-2466-000-00-0000-0(	SILVIA PATRICIA BARAJAS G	646.00	9,865.00	9,865.00
2-1-1-2-0-2488-000-00-0000-0(	ALFONSO HERRERA GARCIA	13000.00	0	0
2-1-1-2-0-2541-000-00-0000-0(	JOSE RAFAEL VEGA FERRU:	0.00	130,938.89	130,938.89
2-1-1-2-0-2569-000-00-0000-0(	MEGA GASOLINERAS,S.A DE	0.00	900	900
2-1-1-2-0-2573-000-00-0000-0(	RODRIGUEZ GONZALEZ JES	0.00	81,834.54	81,834.54
2-1-1-2-0-2620-000-00-0000-0(	CESAR MUÃ'IZ TIRADO	363.93	0	0
2-1-1-2-0-2658-000-00-0000-0(	ALVAREZ RIZO CARLOS	482.56	0	0
2-1-1-2-0-2677-000-00-0000-0(	VELAZQUEZ RODRIGUEZ JC	0.00	58,000.00	58,000.00
2-1-1-2-0-2687-000-00-0000-0(	ROMERO ORTIZ ANA	0.00	9,152.00	9,152.00
2-1-1-2-0-2738-000-00-0000-0(	VISEGA EXPRESS S.A. DE C	720.00	2,124.00	2,124.00
2-1-1-2-0-2763-000-00-0000-0(	ERIKA RIZO AGUADO	0.00	2,383.00	2,383.00
2-1-1-2-0-2765-000-00-0000-0(	ACABADOS FINOS TAMAYO	2220.00	0	0
2-1-1-2-0-2849-000-00-0000-0(	OBRA PUBLICA 2017	77230.17	0	0
2-1-1-2-0-2867-000-00-0000-0(	JOSE NARVAEZ MANCERA	3000.00	0	0
2-1-1-2-0-2927-000-00-0000-0(	DURCONSA S.A. DE C.V.	0.00	5,000,000.00	5,000,000.00
2-1-1-2-0-2933-000-00-0000-0(	PROYECTOS DE INTEGRACI	4997.74	0	0
2-1-1-2-0-2936-000-00-0000-0(	GARCIA ZAMORA MARTIN	1999.00	0	0
2-1-1-2-0-2972-000-00-0000-0(	MEDINA CORONA MAURICIO	0.00	3,254.00	3,254.00
2-1-1-2-0-2978-000-00-0000-0(	EDUARDO DE COSS GOMEZ	1740.00	0	0
2-1-1-2-0-2988-000-00-0000-0(	RAMIREZ MARTINEZ ARMAN	4673.75	0	0
2-1-1-2-0-3010-000-00-0000-0(	YACARELI NEIBETH GARCIA	0.00	23,990.01	23,990.01
2-1-1-2-0-3022-000-00-0000-0(	LUIS ALBERTO ESOINOSA O	0.00	420	420
2-1-1-2-0-3035-000-00-0000-0(	MARIA LETICIA ARGUETA TF	0.00	4,375.00	4,375.00
2-1-1-2-0-3466-000-00-0000-0(	ESPERANZA RODRIGUEZ DU	0.00	7,762.50	7,762.50
2-1-1-2-0-3513-000-00-0000-0(	IVAN LOPEZ SAUCEDO	133885.00	201,535.00	67,650.00
2-1-1-2-0-3574-000-00-0000-0(	MARIO SOLIS PANTOJA	115.20	510.2	395
2-1-1-2-0-3579-000-00-0000-0(	EDUARDO RIOS MORA	0.00	6,008.67	6,008.67
2-1-1-2-0-3581-000-00-0000-0(	OFFICE MAX	5867.00	0	0
2-1-1-2-0-3609-000-00-0000-0(	MARIA EUGENIA SILVA CUE	1850.00	2,500.00	2,500.00
2-1-1-2-0-3616-000-00-0000-0(	SERVICIOS CENTRALES DE	0.00	6,715.68	6,715.68
2-1-1-2-0-3621-000-00-0000-0(	GUSTAVO HERNANDEZ LOZ	0.00	772.99	772.99
2-1-1-2-0-3627-000-00-0000-0(	TECNOLOGICO NACIONAL D	0.00	2,700.00	2,700.00
2-1-1-2-0-3638-000-00-0000-0(	OPERADORA DE FRANQUICI	0.00	498	498
2-1-1-2-0-3643-000-00-0000-0(	CITYEXPRESS	0.00	10,428.00	10,428.00
2-1-1-2-0-3647-000-00-0000-0(	CORPORATIVO BEROGAL SA	7434.00	0	0
2-1-1-2-0-3652-000-00-0000-0(	CARLOS ANTONIO SILVA CU	0.00	10,160.00	10,160.00
2-1-1-2-0-3659-000-00-0000-0(	SARA REYES CUEVAS	0.00	882	882
2-1-1-2-0-3722-000-00-0000-0(	JOSE LUIS HERRERA CORTE	0.00	67,607.50	67,607.50
2-1-1-2-0-3723-000-00-0000-0(	TOVAR SANCHEZ JOSHUA	0.00	23,800.00	23,800.00
2-1-1-2-0-3762-000-00-0000-0(	JUAN ENRIQUE BECERRIL R	0.00	235	235
2-1-1-2-0-3782-000-00-0000-0(	BOTELLO CRUZ VICTOR MAI	0.00	7,284.00	7,284.00

2-1-1-2-0-3791-000-00-0000-0(	INETUM MEXICO S.A. DE C.V	0.00	191,964.24	191,964.24
2-1-1-2-0-3792-000-00-0000-0(	TIENDAS TRES B SA DE CV	0.00	1,508.00	1,508.00
2-1-1-2-0-3812-000-00-0000-0(	DIANA SORAYA ARELLANO J	0.00	4,640.00	4,640.00
2-1-1-2-0-3869-000-00-0000-0(	BEBIDAS PURIFICADAS, S. D	0.00	3,888.00	3,888.00
2-1-1-2-0-3898-000-00-0000-0(	RAFAEL ARRIAGA MORENO	0.00	300	300
2-1-1-2-0-3902-000-00-0000-0(	JUAN TRUJILLO ALBARRAN	39985.20	39,985.20	0
2-1-1-2-0-3911-000-00-0000-0(	MARTINEZ VELA ROBERTO	2620.00	2,620.00	0
2-1-1-2-0-3913-000-00-0000-0(	TOTAL PLAY TELECOMUNIC	3513.64	10,540.92	7,027.28
2-1-1-2-0-3915-000-00-0000-0(	MULTILLANTAS NIETO S.A. D	200.00	200	0
2-1-1-2-0-3916-000-00-0000-0(	ABRAHAM CALDERON AGUIL	0.00	1,624.00	1,624.00
2-1-1-2-0-3917-000-00-0000-0(	MARIA ELENA SALINAS VAZ(	0.00	34,999.98	34,999.98
2-1-1-2-0-3918-000-00-0000-0(	URIEL MORENO PARAMO	0.00	450	450
2-1-1-2-0-3919-000-00-0000-0(	NOVA SERVICIOS DE TRANS	0.00	4,900.00	4,900.00
2-1-1-2-0-3920-000-00-0000-0(	JULIO ALBERTO ESCALANTE	0.00	7,000.00	7,000.00
2-1-1-2-0-3921-000-00-0000-0(	FRANCISCO JAVIER LECHUC	0.00	4,375.00	4,375.00
2-1-1-2-0-3922-000-00-0000-0(	OSCAR HUGO JIMENEZ COR	0.00	249,940.00	249,940.00
2-1-1-2-0-3923-000-00-0000-0(	RODOLFO MAGAÑA GUIJON	0.00	70,880.00	70,880.00
2-1-1-2-0-3924-000-00-0000-0(	MARIA DEL CARMEN MARTIN	0.00	748.2	748.2
2-1-1-2-0-3925-000-00-0000-0(	ELECTRO STORES GUANAJU	0.00	975	975
2-1-1-2-0-3926-000-00-0000-0(	EVA MARIA BUCIO AGUILAR	0.00	3,000.00	3,000.00
2-1-1-2-0-3927-000-00-0000-0(	VERTICE DE ASTURIAS SA D	0.00	18,480.01	18,480.01
2-1-1-2-0-3928-000-00-0000-0(	ACE PIZZA SA DE CV (CFDI)	0.00	1,335.00	1,335.00
2-1-1-2-0-3929-000-00-0000-0(	DAVID PEREZ LOPEZ	0.00	35,963.36	35,963.36
2-1-1-2-0-3930-000-00-0000-0(	RODRIGUEZ DURAN MARIA I	0.00	983	983
2-1-1-2-0-3931-000-00-0000-0(	MAURICIO PEDRAZA AGUILE	0.00	2,880.00	2,880.00
2-1-1-2-0-3932-000-00-0000-0(	VEGA VENTURE EXPORTS S	0.00	394,400.00	394,400.00
2-1-1-2-0-3933-000-00-0000-0(	DESARROLLADORA INMOBIL	0.00	2,444.00	2,444.00
2-1-1-2-0-3934-000-00-0000-0(	COLEGIO ILUSTRE DE MAES	0.00	900	900
2-1-1-2-0-3935-000-00-0000-0(	ARVIZU DELGADO S DE RL D	0.00	543	543
2-1-1-2-0-3936-000-00-0000-0(	SERVICIO SANTA MARIA DEI	0.00	825.65	825.65
2-1-1-2-0-3937-000-00-0000-0(	TURISTICA DINAMICA DE SA	0.00	3,825.62	3,825.62
2-1-1-2-0-3938-000-00-0000-0(	VEHICULOS DE GUANAJUAT	0.00	850	850
2-1-1-2-0-3939-000-00-0000-0(	ROSARIO GARCIA ARCOS	0.00	200.68	200.68
2-1-1-2-0-3940-000-00-0000-0(	GUIJON HERNANDEZ MAYRA	0.00	4,837.50	4,837.50
2-1-1-2-0-3941-000-00-0000-0(	ALEJANDRO PRADO VIEYRA	0.00	391	391
2-1-1-2-0-3942-000-00-0000-0(	ACCESOS HOLOGRAFICOS S	0.00	66,990.00	66,990.00
2-1-1-2-0-3943-000-00-0000-0(	DAVID RAMIREZ LOPEZ	0.00	15,000.00	15,000.00
2-1-1-3-0-0000-000-00-0000-0(	CONTRATISTAS POR OBRAS	1149502.50	6,750,682.83	6,750,682.83
2-1-1-3-0-0001-000-00-0000-0(	JUANA LOPEZ CHÂ VEZ	140684.98	0	0
2-1-1-3-0-0004-000-00-0000-0(	JOSE ALFREDO GARCIA GOI	472.36	0	0
2-1-1-3-0-0005-000-00-0000-0(	CONSTRUCTORA FIJSMA, S.	29700.00	0	0
2-1-1-3-0-0009-000-00-0000-0(	HUGO TABARES HERRERA	129599.03	0	0
2-1-1-3-0-0010-000-00-0000-0(	OMAR MIRANDA MUÃ±OZ	37.73	0	0
2-1-1-3-0-0011-000-00-0000-0(	CONSTRUCTORA TRUJILLO	159250.00	0	0
2-1-1-3-0-0018-000-00-0000-0(	MAQUIRRENTA CONSTRUCC	134950.05	0	0
2-1-1-3-0-0187-000-00-0000-0(	FERNANDO VAZQUEZ ABAU	50674.42	0	0
2-1-1-3-0-0242-000-00-0000-0(	PAVIMENTOS M.C S.A DE C.	0.00	102,080.00	102,080.00
2-1-1-3-0-0600-000-00-0000-0(	MAQUIRRENTA CONSTRUCC	0.00	309,322.39	309,322.39
2-1-1-3-0-1114-000-00-0000-0(	MIGUEL OMAR SANCHEZ CC	0.00	671,000.91	671,000.91
2-1-1-3-0-1227-000-00-0000-0(	JUAN TRUJILLO ALBARRAN	0.00	19,204.03	19,204.03
2-1-1-3-0-1697-000-00-0000-0(	ARTURO RAFAEL GALVAN M	4996.00	0	0
2-1-1-3-0-2314-000-00-0000-0(	JOSE ADRIAN HERRERA FRA	0.00	365,708.67	365,708.67
2-1-1-3-0-2554-000-00-0000-0(	FERNANDA ABRIL FLORES L	0.00	288,317.52	288,317.52
2-1-1-3-0-2579-000-00-0000-0(	COMERCIALIZADORA CORU	0.00	1,989,752.23	1,989,752.23
2-1-1-3-0-2652-000-00-0000-0(	CONSTRUCTORA LORESA S	0.00	755,570.73	755,570.73
2-1-1-3-0-2716-000-00-0000-0(	OSVALDO QUINTANA TORRE	0.00	847,068.96	847,068.96
2-1-1-3-0-2970-000-00-0000-0(	MARIANA DIAZ MENDIOLA	0.00	367,908.10	367,908.10
2-1-1-3-0-3500-000-00-0000-0(	INGENIERIA Y ARQUITECTUI	0.00	717,332.90	717,332.90
2-1-1-3-0-3861-000-00-0000-0(	CONSTRUCTORA LORESA S	0.00	317,416.39	317,416.39
2-1-1-3-1-0000-000-00-0000-0(	CONTRATISTAS CUENTA CC	499137.93	0	0
2-1-1-3-1-0577-000-00-0000-0(	SIDHARTA VLADIMIR SOTO (	499137.93	0	0
2-1-1-4-0-0000-000-00-0000-0(	CONTRATISTAS	2545729.86	0	0
2-1-1-4-0-0169-000-00-0000-0(	CONSTRUCTURA Y ARREND	12399.06	0	0

2-1-1-4-0-0187-000-00-0000-0(	FERNANDO VAZQUEZ ABAU	29818.49	0	0
2-1-1-4-0-0242-000-00-0000-0(	PAVIMENTOS M.C S.A DE C.	210630.00	0	0
2-1-1-4-0-0305-000-00-0000-0(	OCTAVIO MARTINEZ TRUJIL	187999.72	0	0
2-1-1-4-0-0405-000-00-0000-0(	JUAN JOSE MARTINEZ TRUJ	545617.56	0	0
2-1-1-4-0-0502-000-00-0000-0(	JOSE FERNANDO HERRERA	111788.32	0	0
2-1-1-4-0-0663-000-00-0000-0(	LEANDRO ARTURO LOPEZ E	0.01	0	0
2-1-1-4-0-0692-000-00-0000-0(	CONSTRUCTORA JUAVICSA	264232.46	0	0
2-1-1-4-0-1211-000-00-0000-0(	GRUPO CRUVASA	166420.43	0	0
2-1-1-4-0-1227-000-00-0000-0(	JUAN TRUJILLO ALBARRAN	192279.09	0	0
2-1-1-4-0-2210-000-00-0000-0(	COMERCIALIZADORA EVESA	824544.72	0	0
2-1-1-7-0-0000-000-00-0000-0(	RETEN. Y CONTRIB. POR PA	3606705.91	7,197,177.69	5,715,795.09
2-1-1-7-0-0001-000-00-0000-0(	RETEN. Y CONTRIB. POR PA	3450673.32	7,111,157.27	5,644,592.97
2-1-1-7-0-0001-001-00-0000-0(	RET. I.S.R. SALARIOS	1734934.09	3,430,237.82	2,514,968.39
2-1-1-7-0-0001-002-00-0000-0(	RET. I.S.R. ASIMILADOS A SA	14841.96	40,146.36	37,021.90
2-1-1-7-0-0001-003-00-0000-0(	RET. I.S.R. X HONORARIOS	12226.11	13,477.54	6,285.72
2-1-1-7-0-0001-004-00-0000-0(	RET. I.S.R. X ARRENDAMIEN	5605.40	14,605.40	22,156.71
2-1-1-7-0-0001-005-00-0000-0(	RET. CED 5 % HONORARIOS	3056.52	3,319.38	1,571.43
2-1-1-7-0-0001-006-00-0000-0(	RET. CED 5% ARRENDAMIEN	1401.35	3,651.35	5,539.17
2-1-1-7-0-0001-007-00-0000-0(	IMPUESTO SOBRE NOMINA	421932.00	1,032,042.00	918,543.00
2-1-1-7-0-0001-008-00-0000-0(	IMSS, RCV, INFONAVIT	1253271.59	2,570,107.08	2,137,133.99
2-1-1-7-0-0001-010-00-0000-0(	ISR POR RETENER	609.00	609	0
2-1-1-7-0-0001-012-00-0000-0(	RET. DEL 0.2% ICIC	2640.29	2,640.29	0
2-1-1-7-0-0001-014-00-0000-0(	AJUSTE POR RETENCION DE	155.01	150.49	2.96
2-1-1-7-0-0001-015-00-0000-0(	RET. RESICO ISR 1.25% X H	0.00	0	461.2
2-1-1-7-0-0001-016-00-0000-0(	RET. RESICO CED. 2.00% X H	0.00	0	737.94
2-1-1-7-0-0001-017-00-0000-0(	AJUSTE DE ISR POR SUBSID	0.00	170.56	170.56
2-1-1-7-0-0002-000-00-0000-0(	RETEN Y CONTRIB R-33 Y FO	11361.64	11,361.64	31,802.19
2-1-1-7-0-0002-003-00-0000-0(	RET. I.S.R. ASIMIL A SALARI	11361.64	11,361.64	31,802.19
2-1-1-7-0-0003-000-00-0000-0(	RETEN .02% Y 5 % FED.	144670.95	74,658.78	39,399.93
2-1-1-7-0-0003-003-00-0000-0(	RET. DEL .2% F. 2 RAMO 33 2	50.88	0	0
2-1-1-7-0-0003-004-00-0000-0(	RET. DEL .2% F. 1 RAMO 33 2	3679.09	0	0
2-1-1-7-0-0003-005-00-0000-0(	RET. DEL .2% F. 2 RAMO 33 2	411.31	0	0
2-1-1-7-0-0003-006-00-0000-0(	RET. DEL .02% REC. FED. Y I	3194.80	0	0
2-1-1-7-0-0003-007-00-0000-0(	RET. 2% CREDITO BANOBRA	257.80	0	0
2-1-1-7-0-0003-008-00-0000-0(	RET. 5% FONDO 1 2009	1135.34	0	0
2-1-1-7-0-0003-009-00-0000-0(	CARGO ADICIONAL .5 %	1493.27	0	0
2-1-1-7-0-0003-011-00-0000-0(	RETENCION 2% FONDO 1 20	318.84	0	0
2-1-1-7-0-0003-013-00-0000-0(	RETENCION 2% FONDO 1 20	84.58	0	0
2-1-1-7-0-0003-014-00-0000-0(	DIVO	837.15	0	0
2-1-1-7-0-0003-015-00-0000-0(	RET 2% AL MILLAR F-2 2010	431.03	0	0
2-1-1-7-0-0003-016-00-0000-0(	RETENCION 2% F1-2013	535.38	0	0
2-1-1-7-0-0003-018-00-0000-0(	RETENCION 2% F-1 2014	30596.52	1,071.20	0
2-1-1-7-0-0003-019-00-0000-0(	RETENCION DEL 2% F-2 201	1231.02	0	0
2-1-1-7-0-0003-020-00-0000-0(	SANCION POR OBRA FONDO	17334.74	0	19,382.42
2-1-1-7-0-0003-021-00-0000-0(	RET. 2% AL MILLAR FONDO	13716.50	0	0
2-1-1-7-0-0003-028-00-0000-0(	RET DEL 2% FONDOS FED Y	1433.50	0	0
2-1-1-7-0-0003-029-00-0000-0(	SANCIÃ“N POR OBRA FAIS R	5973.16	0	0
2-1-1-7-0-0003-030-00-0000-0(	RETENCION 2% 2020 FONDO	8385.97	0	0
2-1-1-7-0-0003-031-00-0000-0(	RET 2% AL MILLAR F1 2020	2617.54	2,617.54	0
2-1-1-7-0-0003-032-00-0000-0(	RET 2% AL MILLAR F1 2021	43060.62	50,597.20	7,536.58
2-1-1-7-0-0003-033-00-0000-0(	RET 2% 2021 FONDOS FED E	7891.91	20,372.84	12,480.93
2-1-1-9-0-0000-000-00-0000-0(	OTRAS CUENTAS POR PAGA	33381761.50	2,527,522.01	2,368,449.92
2-1-1-9-0-0001-000-00-0000-0(	ACREEDORES DIVERSOS	30293439.60	1,776,038.31	1,568,562.80
2-1-1-9-0-0001-001-00-0000-0(	GRATIFICACION A DELEGAD	1200.00	0	0
2-1-1-9-0-0001-007-00-0000-0(	LIBERTAD SERVICIOS FINAN	0.00	829,417.00	829,417.00
2-1-1-9-0-0001-008-00-0000-0(	PARA PAGO DE MAT. DE RE	7499.00	0	0
2-1-1-9-0-0001-012-00-0000-0(	INDEM. POR DAÃ±OS A BIEN	1385.54	0	0
2-1-1-9-0-0001-016-00-0000-0(	CLAUDIO ULISES ESTRADA	1329.20	0	0
2-1-1-9-0-0001-017-00-0000-0(	BLANCA ESTELA SONCHEZ	797.36	0	0
2-1-1-9-0-0001-018-00-0000-0(	CONSUMO DE ENERG?A ELA	155098.00	0	0
2-1-1-9-0-0001-019-00-0000-0(	ADRIÂ N VELÂ ZQUEZ MARQ	46.15	0	0
2-1-1-9-0-0001-020-00-0000-0(	LUIS FERNANDO GARC?A BA	1147.82	0	0
2-1-1-9-0-0001-021-00-0000-0(	BENJAMIN REYES DOMINGU	260.25	0	0

2-1-1-9-0-0001-022-00-0000-0(	RAQUEL MARTINEZ GONZÂ	810.28	0	0
2-1-1-9-0-0001-023-00-0000-0(	ADRIANA TABERA MEJIA	476.84	0	0
2-1-1-9-0-0001-024-00-0000-0(	ROSALVA ORTEGA ORTEGA	476.84	0	0
2-1-1-9-0-0001-027-00-0000-0(	RAUL HERNÂ NDEZ ARCIGA	819.79	0	0
2-1-1-9-0-0001-032-00-0000-0(	JOSE ROBERTO ACEVEDO A	1714.30	0	0
2-1-1-9-0-0001-035-00-0000-0(	EDUARDO AGUILERA PERE.	2645.00	0	0
2-1-1-9-0-0001-039-00-0000-0(	JUAN GABRIEL GUERRERO	750.00	0	0
2-1-1-9-0-0001-041-00-0000-0(	MARTIN GUERRERO JUÂ RE	265.65	0	0
2-1-1-9-0-0001-042-00-0000-0(	MARCELA GUERRERO SAAV	690.00	0	0
2-1-1-9-0-0001-044-00-0000-0(	NANCY NOEMI MOYA CERVA	5305.95	0	0
2-1-1-9-0-0001-046-00-0000-0(	FLORENTINO RAZO SOSA	828.72	0	0
2-1-1-9-0-0001-067-00-0000-0(	JUNTA MPAL. DE AGUA POT.	266002.00	0	0
2-1-1-9-0-0001-069-00-0000-0(	CAJA PROGRESSA	0.00	153,166.00	153,166.00
2-1-1-9-0-0001-074-00-0000-0(	MA. DE LOURDES MENDOZA	5000.00	0	0
2-1-1-9-0-0001-085-00-0000-0(	GERARDA CERVANTES GON	1200.00	0	0
2-1-1-9-0-0001-100-00-0000-0(	ALICIA SIERRA RODRIGUEZ	754.00	0	0
2-1-1-9-0-0001-106-00-0000-0(	JUAN RAMIREZ MALDONADO	2500.00	0	0
2-1-1-9-0-0001-112-00-0000-0(	SERAFIN TIRADO MONTOYA	2047.00	0	0
2-1-1-9-0-0001-118-00-0000-0(	DANIELA SANCHEZ MARTINE	5000.00	0	0
2-1-1-9-0-0001-133-00-0000-0(	MA. GUADALUPE AVILA MED	2088.00	0	0
2-1-1-9-0-0001-139-00-0000-0(	JOSE GUADALUPE ERNESTO	5000.00	0	0
2-1-1-9-0-0001-208-00-0000-0(	DIFERENCIAS EN COBRO DE	22884.65	0	0
2-1-1-9-0-0001-226-00-0000-0(	EZEQUIEL OLGUIN OLGUIN	1000.00	0	0
2-1-1-9-0-0001-227-00-0000-0(	MARIA BARRERA HERNANDE	1400.00	0	0
2-1-1-9-0-0001-229-00-0000-0(	MARIO ANTONIO HERNADEZ	1914.00	0	0
2-1-1-9-0-0001-237-00-0000-0(	DANIELA MONSERRAT ROLD	2000.00	0	0
2-1-1-9-0-0001-254-00-0000-0(	JUANA SANCHEZ CHAVEZ	670.00	0	0
2-1-1-9-0-0001-255-00-0000-0(	SALVADOR ALBARRAN BALL	20470.00	0	0
2-1-1-9-0-0001-258-00-0000-0(	MARIA TERESA JASSO AGUA	2000.00	0	0
2-1-1-9-0-0001-262-00-0000-0(	PEDRO GUERRERO HERNAN	270.00	0	0
2-1-1-9-0-0001-296-00-0000-0(	OBRA DE MANO PARA LA IN	817843.57	0	0
2-1-1-9-0-0001-308-00-0000-0(	PROGRAMA MAS	200000.00	0	0
2-1-1-9-0-0001-355-00-0000-0(	COVEG RAMON CASTILLO	500.02	0	0
2-1-1-9-0-0001-356-00-0000-0(	1 AL MILLAR	1167.47	0	0
2-1-1-9-0-0001-357-00-0000-0(	ARGEL VAZQUEZ GARCIA	783855.99	0	0
2-1-1-9-0-0001-363-00-0000-0(	OCTAVIO MARTINEZ TRUJIL	2000.00	0	0
2-1-1-9-0-0001-366-00-0000-0(	FERNANDO VAZQUEZ ABAU	4476.68	0	0
2-1-1-9-0-0001-367-00-0000-0(	PAVIMENTOS MC	3742.53	0	0
2-1-1-9-0-0001-381-00-0000-0(	PORTADOR RECIBO 21420 (	980.00	0	0
2-1-1-9-0-0001-391-00-0000-0(	DERECHOS DE EXTRACCION	0.00	5,817.00	5,817.00
2-1-1-9-0-0001-395-00-0000-0(	ACREEDORES DIVERSOS DE	1029545.81	639,530.34	496,426.69
2-1-1-9-0-0001-412-00-0000-0(	CQ SISTEMAS SA DE CV	4640.00	0	0
2-1-1-9-0-0001-415-00-0000-0(	GERARDO JAVIER LARRONE	6631.50	0	0
2-1-1-9-0-0001-416-00-0000-0(	CESAR LARRONDO DIAZ	4960.00	0	0
2-1-1-9-0-0001-419-00-0000-0(	COMERCIALIZADORA EVESA	1195673.91	0	0
2-1-1-9-0-0001-434-00-0000-0(	TRANSFERENCIAS FONDO II	80000.00	0	0
2-1-1-9-0-0001-436-00-0000-0(	TRANSFERENCIAS FONDO I	11344010.18	0	0
2-1-1-9-0-0001-437-00-0000-0(	TRANSFERENCIAS FONDO II	1306314.10	0	0
2-1-1-9-0-0001-438-00-0000-0(	TRANSFERENCIAS FONDO I	6952019.85	0	0
2-1-1-9-0-0001-439-00-0000-0(	TRANSFERENCIAS FONDO II	4332497.13	0	0
2-1-1-9-0-0001-448-00-0000-0(	MONICA YANIT CORRAL MEN	2585.00	0	0
2-1-1-9-0-0001-461-00-0000-0(	PAGO POR DEDUCIBLE	6000.00	0	0
2-1-1-9-0-0001-467-00-0000-0(	DERECHOS DE EXTRACCION	0.00	5,417.00	5,417.00
2-1-1-9-0-0001-475-00-0000-0(	FERNANDO HERRERA RUIZ	1360.00	0	0
2-1-1-9-0-0001-476-00-0000-0(	OMAR SANCHEZ CORONA	1360.00	0	0
2-1-1-9-0-0001-480-00-0000-0(	FERIA DE LA PANIFICACION,	7343.28	0	0
2-1-1-9-0-0001-494-00-0000-0(	MIGUEL OMAR SANCHEZ CC	0.00	26,589.24	26,589.24
2-1-1-9-0-0001-500-00-0000-0(	SAT ADEUDO 213 2014 2015	1583052.22	0	0
2-1-1-9-0-0001-501-00-0000-0(	DAÃ‘OS A VEHICULO PROPIE	7624.00	0	0
2-1-1-9-0-0001-785-00-0000-0(	MATIAS ALEJANDRO VAZQU	9647.26	0	0
2-1-1-9-0-0001-791-00-0000-0(	CAJA ALIANZA	0.00	48,675.00	48,675.00
2-1-1-9-0-0001-804-00-0000-0(	EDUARDO ESCALANTE PEIN	8995.00	0	0
2-1-1-9-0-0001-809-00-0000-0(	MA. ELENA HUERTA LOPEZ	443.50	0	0

2-1-1-9-0-0001-824-00-0000-0(	MIGUEL ANGEL ESTEFANIA	452.40	0	0
2-1-1-9-0-0001-836-00-0000-0(	PROCURADURIA AMBIENTAI	2919.72	0	-2,919.72
2-1-1-9-0-0001-837-00-0000-0(	NOMINA PENDIENTE PAGO I	65052.14	65,052.14	0
2-1-1-9-0-0001-838-00-0000-0(	DIEGO ANTONIO OCHOA FL(	0.00	0	3,000.00
2-1-1-9-0-0001-839-00-0000-0(	MARTINA PEREZ GARCIA	0.00	2,374.59	2,374.59
2-1-1-9-0-0001-840-00-0000-0(	JORGE HERNANDEZ HUERT	0.00	0	600
2-1-1-9-0-0002-000-00-0000-0(	FONDO DE AHORRO	0.00	289,385.92	434,078.88
2-1-1-9-0-0002-083-00-0000-0(	CLAUDIA SILVA CAMPOS	0.00	17,398.24	26,097.36
2-1-1-9-0-0002-084-00-0000-0(	CIRENIA MARTINEZ DOMING	0.00	21,162.96	31,744.44
2-1-1-9-0-0002-085-00-0000-0(	ALFREDO ORDOÑEZ LOPEZ	0.00	21,162.96	31,744.44
2-1-1-9-0-0002-086-00-0000-0(	RENE MANDUJANO TINAJER	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-087-00-0000-0(	VERONICA VALDIVIA ALFAR(	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-088-00-0000-0(	HUMBERTO MOLINA HERREI	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-089-00-0000-0(	HOSSANA MENDOZA BENITE	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-090-00-0000-0(	JOSEFINA SANCHEZ SILVA	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-091-00-0000-0(	AARON ALBERTO ROMERO I	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-092-00-0000-0(	ALEJANDRA ALBIN HERNANI	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-093-00-0000-0(	ERNESTO GONZALEZ MARIN	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-094-00-0000-0(	DAVID REFUGIO FLORES LO	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-095-00-0000-0(	JOSE LUIS SIERRA SANTOY(	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-096-00-0000-0(	ETELBINA GOMEZ PLAZA	0.00	19,138.48	28,707.72
2-1-1-9-0-0002-097-00-0000-0(	MA ELENA SANCHEZ CAMAC	0.00	19,138.48	28,707.72
2-1-1-9-0-0003-000-00-0000-0(	APORTACIONES DEL PARTID	9032.72	0	0
2-1-1-9-0-0003-001-00-0000-0(	BARUC CAMACHO ZAMORA	2975.73	0	0
2-1-1-9-0-0003-051-00-0000-0(	MANUEL PARRALES GALLAF	649.55	0	0
2-1-1-9-0-0003-052-00-0000-0(	MANUEL PARRALES GALLAF	5407.44	0	0
2-1-1-9-0-0004-000-00-0000-0(	PENSIONES ALIMENTICIAS	1000.00	323,172.19	328,031.65
2-1-1-9-0-0004-014-00-0000-0(	MARIA DEL CARMEN ARVIZU	0.00	11,235.96	11,235.96
2-1-1-9-0-0004-028-00-0000-0(	LUCIA TINAJERO MAARTINE.	0.00	15,408.78	15,408.78
2-1-1-9-0-0004-031-00-0000-0(	YESSICA BERENICE MOLINA	0.00	4,858.86	4,858.86
2-1-1-9-0-0004-033-00-0000-0(	JULIETA DE MONSERRAT AN	0.00	23,409.12	23,409.12
2-1-1-9-0-0004-037-00-0000-0(	MARIA BEATRIZ LOPEZ COL(	0.00	17,237.88	17,237.88
2-1-1-9-0-0004-048-00-0000-0(	NORMA NATALI GARCIA CAS	0.00	17,744.88	17,744.88
2-1-1-9-0-0004-053-00-0000-0(	LETICIA ORTEGA PALMA	0.00	6,857.34	6,857.34
2-1-1-9-0-0004-054-00-0000-0(	MARIA TRINIDAD MARTINEZ	0.00	12,692.54	12,692.54
2-1-1-9-0-0004-055-00-0000-0(	SILVIA ALEJANDRA SANCHE	0.00	6,559.44	6,559.44
2-1-1-9-0-0004-060-00-0000-0(	AMERICA LORENA PANIAGU	0.00	8,627.82	8,627.82
2-1-1-9-0-0004-065-00-0000-0(	NUBIA YURITZI GORDILLO M	0.00	11,049.90	11,049.90
2-1-1-9-0-0004-067-00-0000-0(	PATRICIA TORRES LOARCA	0.00	7,500.00	7,500.00
2-1-1-9-0-0004-069-00-0000-0(	VIVIANA ANDREA MOLINA G(	0.00	4,419.96	4,419.96
2-1-1-9-0-0004-076-00-0000-0(	VERONICA GUERRERO ORT	1000.00	0	0
2-1-1-9-0-0004-077-00-0000-0(	ANAYELI MENDOZA CRUZ	0.00	10,784.82	10,784.82
2-1-1-9-0-0004-080-00-0000-0(	YENI MARTINEZ LARA	0.00	12,000.00	12,000.00
2-1-1-9-0-0004-081-00-0000-0(	SILVIA SANCHEZ PEREZ	0.00	22,593.90	22,593.90
2-1-1-9-0-0004-083-00-0000-0(	ARACELI VEGA ACEVEDO	0.00	4,124.82	4,124.82
2-1-1-9-0-0004-084-00-0000-0(	MARIA SOLEDAD ROJAS RE'	0.00	8,627.82	8,627.82
2-1-1-9-0-0004-085-00-0000-0(	ELIZABETH MARTINEZ RIOS	0.00	6,874.74	6,874.74
2-1-1-9-0-0004-086-00-0000-0(	NAYELI NAVARRETE CANUT	0.00	8,000.00	8,000.00
2-1-1-9-0-0004-087-00-0000-0(	PAOLA REGINA GUTIERREZ	0.00	3,997.21	3,997.21
2-1-1-9-0-0004-088-00-0000-0(	ERICKA RIVAS DOMINGUEZ	0.00	10,664.99	10,664.99
2-1-1-9-0-0004-090-00-0000-0(	NADIA MARCELA MAYA ROS	0.00	46,849.32	46,849.32
2-1-1-9-0-0004-091-00-0000-0(	MARIA SOLEDAD HERNANDE	0.00	30,118.30	30,118.30
2-1-1-9-0-0004-093-00-0000-0(	OLGA LIDIA TIRADO ZUÑIGA	0.00	6,074.33	10,933.79
2-1-1-9-0-0004-094-00-0000-0(	JACQUELINE ARIANA QUINT	0.00	4,859.46	4,859.46
2-1-1-9-0-0005-000-00-0000-0(	AYUDAS SOCIALES	181550.00	100,000.00	7,000.00
2-1-1-9-0-0005-002-00-0000-0(	AYUDA A PERSONAS DE ES(	2850.00	0	0
2-1-1-9-0-0005-004-00-0000-0(	AYUDA A MADRES Y PADRE	146300.00	100,000.00	7,000.00
2-1-1-9-0-0005-005-00-0000-0(	PROG. EMPLEO TEMPORAL	32400.00	0	0
2-1-1-9-0-0006-000-00-0000-0(	BECAS A ESTUDIANTES	2535500.00	0	0
2-1-1-9-0-0006-001-00-0000-0(	BECAS CUENTA CORRIENTE	480000.00	0	0
2-1-1-9-0-0006-002-00-0000-0(	BECAS NO COBRADAS	5600.00	0	0
2-1-1-9-0-0006-003-00-0000-0(	ESTIMULOS A LA EDUCACIO	1262400.00	0	0
2-1-1-9-0-0006-004-00-0000-0(	DESPENSAS ESTIMULOS A L	787500.00	0	0

2-1-1-9-0-0007-000-00-0000-0(	GRATIFICACION A DELEGAD	242579.66	0	15,000.00
2-1-1-9-0-0007-001-00-0000-0(	GRATIFICACION A DELEGAD	67500.00	0	15,000.00
2-1-1-9-0-0007-002-00-0000-0(	GRATIFICACION A DELEGAD	175079.66	0	0
2-1-1-9-0-2745-000-00-0000-0(	OSVALDO QUINTANA TORRE	88965.84	0	0
2-1-1-9-0-2754-000-00-0000-0(	MULTISERVICIOS EL TORNE	8930.11	13,104.00	9,955.00
2-1-1-9-0-2765-000-00-0000-0(	MAQUIRRENTA CONSTRUCC	763.57	0	0
2-1-1-9-0-2924-000-00-0000-0(	JOSE ADRIAN HERRERA FR/	0.00	5,821.59	5,821.59
2-1-1-9-0-2944-000-00-0000-0(	JOSE ALEJANDRO CASTRO	20000.00	20,000.00	0
3-0-0-0-0-0000-000-00-0000-0(	HACIENDA PUBLICA/ PATRIM	735955872.24	75,100,123.02	123,183,952.76
3-1-0-0-0-0000-000-00-0000-0(	HACIENDA PÃºBLICA/PATRIM	323325644.89	0	0
3-1-1-0-0-0000-000-00-0000-0(	PATRIMONIO APORTACIONE	19871384.77	0	0
3-1-2-0-0-0000-000-00-0000-0(	PATRIMONIO BIENES MUEBL	15996248.75	0	0
3-1-3-0-0-0000-000-00-0000-0(	PATRIMONIO DE BIENES INM	234318436.61	0	0
3-1-4-0-0-0000-000-00-0000-0(	RECUPERACIÃ³N DE CUENT.	53139574.76	0	0
3-2-0-0-0-0000-000-00-0000-0(	HACIENDA PÃºBLICA/PATRIM	412630227.35	75,100,123.02	123,183,952.76
3-2-1-0-0-0000-000-00-0000-0(	RESULTADOS DEL EJERCICI	0.00	74,822,113.09	123,086,854.51
3-2-2-0-0-0000-000-00-0000-0(	RESULTADOS DE EJERCICIO	412630227.35	278,009.93	97,098.25
3-2-2-0-0-0010-000-00-0000-0(	RESULTADO DE EJERCICIOS	-18486899.85	9,955.00	0
3-2-2-0-0-0011-000-00-0000-0(	RESULTADO DE EJERCICIOS	-5948789.61	0	0
3-2-2-0-0-0012-000-00-0000-0(	RESULTADO DE EJERCICIO	35157853.24	10,742.44	623.5
3-2-2-0-0-0013-000-00-0000-0(	RESULTADO DE EJERCICIO	-38737817.72	234,751.94	96,474.75
3-2-2-1-0-0000-000-00-0000-0(	RESULTADOS DE EJERCICIO	4271543.16	0	0
3-2-2-2-0-0000-000-00-0000-0(	RESULTADOS DE EJERCICIO	-17858782.55	0	0
3-2-2-3-0-0000-000-00-0000-0(	RESULTADOS DE EJERCICIO	117998200.45	0	0
3-2-2-4-0-0000-000-00-0000-0(	RESULTADO DE EJERC ICIO	172444794.55	0	0
3-2-2-5-0-0000-000-00-0000-0(	RESULTADO DE EJERCICIOS	49462573.33	0	0
3-2-2-6-0-0000-000-00-0000-0(	RESULTADO DE EJERCICIOS	35942777.08	0	0
3-2-2-7-0-0000-000-00-0000-0(	RESULTADO DE EJERCICIOS	8001369.78	0	0
3-2-2-8-0-0000-000-00-0000-0(	RESULTADO DE EJERCICIOS	29292363.91	22,560.55	0
3-2-2-9-0-0000-000-00-0000-0(	RESULTADO DE EJERCICIOS	41091041.58	0	0
4-0-0-0-0-0000-000-00-0000-0(	INGRESOS Y OTROS BENEF	0.00	0	123,075,429.01
4-1-0-0-0-0000-000-00-0000-0(	INGRESOS DE GESTION	0.00	0	30,588,007.99
4-1-1-0-0-0000-000-00-0000-0(	IMPUESTOS	0.00	0	22,373,376.30
4-1-1-1-0-0000-000-00-0000-0(	IMPUESTO SOBRE LOS INGF	0.00	0	13,487.96
4-1-1-1-0-1101-000-00-0000-0(	IMPUESTOS SOBRE LOS ING	0.00	0	13,487.96
4-1-1-2-0-0000-000-00-0000-0(	IMPUESTOS SOBRE EL PATF	0.00	0	22,147,618.49
4-1-1-2-0-1201-000-00-0000-0(	IMPUESTOS SOBRE EL PATF	0.00	0	22,147,618.49
4-1-1-7-0-0000-000-00-0000-0(	ACCESORIOS DE IMPUESTO	0.00	0	212,269.85
4-1-1-7-0-1701-000-00-0000-0(	ACCESORIOS	0.00	0	212,269.85
4-1-4-0-0-0000-000-00-0000-0(	DERECHOS	0.00	0	2,884,126.33
4-1-4-3-0-0000-000-00-0000-0(	DERECHOS POR PRESTACIO	0.00	0	2,884,126.33
4-1-4-3-0-4301-000-00-0000-0(	DERECHOS POR PRESTACIO	0.00	0	2,884,126.33
4-1-5-0-0-0000-000-00-0000-0(	PRODUCTOS DE TIPO CORR	0.00	0	2,888,020.20
4-1-5-1-0-0000-000-00-0000-0(	PRODUCTOS DERIVADOS DI	0.00	0	107,525.35
4-1-5-1-0-5101-000-00-0000-0(	PRODUCTOS DE TIPO CORR	0.00	0	107,525.35
4-1-5-9-0-0000-000-00-0000-0(	OTROS PRODUCTOS QUE G	0.00	0	2,780,494.85
4-1-5-9-0-5104-000-00-0000-0(	PRODUCTOS DE TIPO CORR	0.00	0	2,780,494.85
4-1-6-0-0-0000-000-00-0000-0(	APROVECHAMIENTOS DE TI	0.00	0	2,102,255.48
4-1-6-2-0-0000-000-00-0000-0(	MULTAS	0.00	0	1,652,222.85
4-1-6-2-0-6102-000-00-0000-0(	APROVECHAMIENTOS DE TI	0.00	0	1,652,222.85
4-1-6-9-0-0000-000-00-0000-0(	OTROS APROVECHAMIENTO	0.00	0	450,032.63
4-1-6-9-0-6109-000-00-0000-0(	APROVECHAMIENTOS DE TI	0.00	0	450,032.63
4-1-9-0-0-0000-000-00-0000-0(	INGRESOS NO COMPRENDID	0.00	0	340,229.68
4-1-9-2-0-0000-000-00-0000-0(	CONTRIBUCIONES DE MEJO	0.00	0	340,229.68
4-1-9-2-0-5902-000-00-0000-0(	CUALQUIER OTRO ACTO PR	0.00	0	340,229.68
4-2-0-0-0-0000-000-00-0000-0(	PARTICIPACIONES, APORTA	0.00	0	92,296,436.43
4-2-1-0-0-0000-000-00-0000-0(	PARTICIPACIONES Y APORT	0.00	0	92,296,436.43
4-2-1-1-0-0000-000-00-0000-0(	PARTICIPACIONES	0.00	0	48,206,426.36
4-2-1-1-0-8101-000-00-0000-0(	PARTICIPACIONES	0.00	0	48,206,426.36
4-2-1-2-0-0000-000-00-0000-0(	APORTACIONES	0.00	0	44,090,010.07
4-2-1-2-0-8201-000-00-0000-0(	APORTACIONES	0.00	0	44,090,010.07
4-3-0-0-0-0000-000-00-0000-0(	OTROS INGRESOS Y BENEF	0.00	0	190,984.59
4-3-1-0-0-0000-000-00-0000-0(	INGRESOS FINANCIEROS	0.00	0	190,984.59

4-3-1-9-0-0000-000-00-0000-0(	OTROS INGRESOS FINANCIE	0.00	0	190,984.59
4-3-1-9-0-0001-000-00-0000-0(	INGRESOS FINANCIEROS	0.00	0	32,903.44
4-3-1-9-0-0002-000-00-0000-0(	INTERESES CUENTA FAIS F(	0.00	0	64,101.02
4-3-1-9-0-0003-000-00-0000-0(	INTERESES CUENTA FORTA	0.00	0	90,724.24
4-3-1-9-0-0004-000-00-0000-0(	INTERESES CUENTA DE COI	0.00	0	3,255.89
5-0-0-0-0-0000-000-00-0000-0(	GASTOS Y OTRAS PERDIDA:	0.00	74,822,113.09	11,425.50
5-1-0-0-0-0000-000-00-0000-0(	GASTOS DE FUNCIONAMIEN	0.00	46,428,467.37	11,425.50
5-1-1-0-0-0000-000-00-0000-0(	SERVICIOS PERSONALES	0.00	37,200,622.49	11,425.50
5-1-1-1-0-0000-000-00-0000-0(	REMUNERACIONES AL PERS	0.00	20,803,298.22	9,428.00
5-1-1-1-0-1111-000-00-0000-0(	DIETAS	0.00	1,370,766.36	0
5-1-1-1-0-1131-000-00-0000-0(	SUELDOS BASE	0.00	14,432,597.75	4,183.00
5-1-1-1-0-1133-000-00-0000-0(	SUELDOS DE CONFIANZA	0.00	4,999,331.61	5,245.00
5-1-1-1-0-1611-000-00-0000-0(	PREVISIONES DE CARÃ¡CTE	0.00	602.5	0
5-1-1-2-0-0000-000-00-0000-0(	REMUNERACIONES AL PERS	0.00	694,422.61	0
5-1-1-2-0-1211-000-00-0000-0(	HONORARIOS	0.00	299,218.79	0
5-1-1-2-0-1212-000-00-0000-0(	HONORARIOS ASIMILADOS	0.00	99,448.97	0
5-1-1-2-0-1221-000-00-0000-0(	REMUNERACIONES PARA E\	0.00	295,754.85	0
5-1-1-3-0-0000-000-00-0000-0(	REMUNERACIONES ADICION	0.00	315,360.81	0
5-1-1-3-0-1331-000-00-0000-0(	REMUNERACIONES POR HO	0.00	10,860.81	0
5-1-1-3-0-1342-000-00-0000-0(	COMPENSACIONES POR SE	0.00	304,500.00	0
5-1-1-4-0-0000-000-00-0000-0(	SEGURIDAD SOCIAL	0.00	9,245,153.29	1,997.50
5-1-1-4-0-1411-000-00-0000-0(	APORTACIONES AL IMSS	0.00	2,961,190.84	0
5-1-1-4-0-1412-000-00-0000-0(	CUOTAS DE SEGURIDAD SO	0.00	157,874.28	0
5-1-1-4-0-1413-000-00-0000-0(	PREVISIóN SOCIAL	0.00	4,019,835.00	1,997.50
5-1-1-4-0-1414-000-00-0000-0(	AYUDA POR SERVICIOS AYU	0.00	871,985.76	0
5-1-1-4-0-1441-000-00-0000-0(	SEGUROS	0.00	1,234,267.41	0
5-1-1-5-0-0000-000-00-0000-0(	OTRAS PRESTACIONES SOC	0.00	5,223,844.56	0
5-1-1-5-0-1511-000-00-0000-0(	CUOTAS PARA EL FONDO DI	0.00	217,039.44	0
5-1-1-5-0-1521-000-00-0000-0(	INDEMNIZACIONES	0.00	4,875,968.17	0
5-1-1-5-0-1531-000-00-0000-0(	PRESTACIONES DE RETIRO	0.00	33,767.10	0
5-1-1-5-0-1551-000-00-0000-0(	CAPACITACION DE LOS SER	0.00	900	0
5-1-1-5-0-1591-000-00-0000-0(	ASIGNACIONES ADICIONALE	0.00	96,169.85	0
5-1-1-8-0-0000-000-00-0000-0(	IMPUESTO SOBRE NÃ³MINAS	0.00	918,543.00	0
5-1-1-8-0-1811-000-00-0000-0(	IMPUESTO SOBRE NÃ³MINA	0.00	918,543.00	0
5-1-2-0-0-0000-000-00-0000-0(	MATERIALES Y SUMINISTRO	0.00	2,315,954.27	0
5-1-2-1-0-0000-000-00-0000-0(	MATERIALES DE ADMINISTR	0.00	461,718.03	0
5-1-2-1-0-2111-000-00-0000-0(	MATERIALES Y UTILES DE O	0.00	128,687.88	0
5-1-2-1-0-2141-000-00-0000-0(	MATERIALES Y UTILES DE T	0.00	67,486.50	0
5-1-2-1-0-2142-000-00-0000-0(	EQUIPOS MENORES DE TEC	0.00	95,200.00	0
5-1-2-1-0-2151-000-00-0000-0(	MATERIAL IMPRESO E INFOI	0.00	44,746.15	0
5-1-2-1-0-2161-000-00-0000-0(	MATERIAL DE LIMPIEZA	0.00	58,607.50	0
5-1-2-1-0-2181-000-00-0000-0(	MATERIALES PARA EL REGI:	0.00	66,990.00	0
5-1-2-2-0-0000-000-00-0000-0(	ALIMENTOS Y UTENSILIOS	0.00	73,490.40	0
5-1-2-2-0-2211-000-00-0000-0(	PRODUCTOS ALIMENTICIOS	0.00	73,490.40	0
5-1-2-4-0-0000-000-00-0000-0(	MATERIALES Y ARTICULOS I	0.00	51,116.66	0
5-1-2-4-0-2411-000-00-0000-0(	MATERIALES DE CONSTRUC	0.00	16,656.00	0
5-1-2-4-0-2421-000-00-0000-0(	MATERIALES DE CONSTRUC	0.00	9,130.00	0
5-1-2-4-0-2441-000-00-0000-0(	MATERIALES DE CONSTRUC	0.00	3,000.00	0
5-1-2-4-0-2461-000-00-0000-0(	MATERIAL ELECTRICO Y ELE	0.00	923.99	0
5-1-2-4-0-2471-000-00-0000-0(	ESTRUCTURAS Y MANUFAC	0.00	11,472.66	0
5-1-2-4-0-2491-000-00-0000-0(	MATERIALES DIVERSOS	0.00	9,934.01	0
5-1-2-6-0-0000-000-00-0000-0(	COMBUSTIBLES, LUBRICANT	0.00	1,454,112.41	0
5-1-2-6-0-2611-000-00-0000-0(	COMBUSTIBLES, LUBRICANT	0.00	1,454,112.41	0
5-1-2-7-0-0000-000-00-0000-0(	VESTUARIO, BLANCOS, PRE	0.00	38,228.00	0
5-1-2-7-0-2711-000-00-0000-0(	VESTUARIO Y UNIFORMES	0.00	38,228.00	0
5-1-2-9-0-0000-000-00-0000-0(	HERRAMIENTAS, REFACCIO	0.00	237,288.77	0
5-1-2-9-0-2911-000-00-0000-0(	HERRAMIENTAS MENORES	0.00	4,272.02	0
5-1-2-9-0-2921-000-00-0000-0(	REFACCIONES Y ACCESORI	0.00	1,295.99	0
5-1-2-9-0-2941-000-00-0000-0(	REFACCIONES Y ACCESORI	0.00	18,805.00	0
5-1-2-9-0-2961-000-00-0000-0(	REFACCIONES Y ACCESORI	0.00	163,133.56	0
5-1-2-9-0-2981-000-00-0000-0(	REFACCIONES Y ACCESORI	0.00	49,782.20	0
5-1-3-0-0-0000-000-00-0000-0(	SERVICIOS GENERALES	0.00	6,911,890.61	0
5-1-3-1-0-0000-000-00-0000-0(	SERVICIOS BÂ SICOS	0.00	5,528,810.69	0

5-1-3-1-0-3111-000-00-0000-0(	SERVICIO DE ENERGIA ELEC	0.00	296,564.85	0
5-1-3-1-0-3121-000-00-0000-0(	SERVICIO DE GAS	0.00	31,759.77	0
5-1-3-1-0-3131-000-00-0000-0(	SERVICIO DE AGUA	0.00	4,340.00	0
5-1-3-1-0-3141-000-00-0000-0(	SERVICIO TELEFONIA TRAD	0.00	146,314.79	0
5-1-3-1-0-3171-000-00-0000-0(	SERVICIOS DE ACCESO DE I	0.00	7,027.28	0
5-1-3-1-0-3181-000-00-0000-0(	SERVICIO POSTAL	0.00	42,804.00	0
5-1-3-1-0-3192-000-00-0000-0(	CONTRATACION DE OTROS	0.00	5,000,000.00	0
5-1-3-2-0-0000-000-00-0000-0(	SERVICIOS DE ARRENDAMIE	0.00	498,452.16	0
5-1-3-2-0-3221-000-00-0000-0(	ARRENDAMIENTO DE EDIFIC	0.00	257,017.92	0
5-1-3-2-0-3231-000-00-0000-0(	ARRENDAMIENTO DE MOBIL	0.00	213,540.24	0
5-1-3-2-0-3232-000-00-0000-0(	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	0
5-1-3-2-0-3251-000-00-0000-0(	ARRENDAMIENTO DE VEHIC	0.00	22,500.00	0
5-1-3-3-0-0000-000-00-0000-0(	SERVICIOS PROFESIONALES	0.00	69,308.32	0
5-1-3-3-0-3311-000-00-0000-0(	SERVICIOS LEGALES	0.00	51,908.32	0
5-1-3-3-0-3331-000-00-0000-0(	SERVICIOS DE CONSULTOR	0.00	17,400.00	0
5-1-3-4-0-0000-000-00-0000-0(	SERVICIOS FINANCIEROS, B	0.00	14,219.81	0
5-1-3-4-0-3411-000-00-0000-0(	SERVICIOS FINANCIEROS Y	0.00	12,494.26	0
5-1-3-4-0-3451-000-00-0000-0(	SEGURO DE BIENES PATRIM	0.00	1,725.55	0
5-1-3-5-0-0000-000-00-0000-0(	SERVICIOS DE INSTALACION	0.00	99,227.82	0
5-1-3-5-0-3511-000-00-0000-0(	CONSERVACION Y MANTENI	0.00	13,617.02	0
5-1-3-5-0-3551-000-00-0000-0(	MANTENIMIENTO Y CONSER	0.00	80,018.80	0
5-1-3-5-0-3571-000-00-0000-0(	INSTALACION, REPARACION	0.00	3,040.00	0
5-1-3-5-0-3591-000-00-0000-0(	SERVICIOS DE JARDINERIA	0.00	2,552.00	0
5-1-3-6-0-0000-000-00-0000-0(	SERVICIOS DE COMUNICACI	0.00	73,094.83	0
5-1-3-6-0-3611-000-00-0000-0(	DIFUSION E INFORMACION D	0.00	73,094.83	0
5-1-3-7-0-0000-000-00-0000-0(	SERVICIOS DE TRASLADO Y	0.00	8,198.00	0
5-1-3-7-0-3721-000-00-0000-0(	PASAJES TERRESTRES NAC	0.00	2,299.00	0
5-1-3-7-0-3751-000-00-0000-0(	VIÂ TICOS NACIONALES PAR	0.00	2,645.00	0
5-1-3-7-0-3791-000-00-0000-0(	OTROS SERVICIOS DE TRAS	0.00	3,254.00	0
5-1-3-8-0-0000-000-00-0000-0(	SERVICIOS OFICIALES	0.00	496,417.68	0
5-1-3-8-0-3821-000-00-0000-0(	GASTOS DE ORDEN SOCIAL	0.00	485,068.68	0
5-1-3-8-0-3831-000-00-0000-0(	CONGRESOS Y CONVENCIO	0.00	11,349.00	0
5-1-3-9-0-0000-000-00-0000-0(	OTROS SERVICIOS GENERA	0.00	124,161.30	0
5-1-3-9-0-3941-000-00-0000-0(	SENTENCIAS Y RESOLUCIOI	0.00	124,161.30	0
5-2-0-0-0-0000-000-00-0000-0(	TRANSFERENCIAS, ASIGNAC	0.00	4,722,416.43	0
5-2-2-0-0-0000-000-00-0000-0(	TRANSFERENCIAS AL REST	0.00	3,691,480.62	0
5-2-2-1-0-0000-000-00-0000-0(	TRANSFERENCIAS INTERNA	0.00	3,691,480.62	0
5-2-2-1-0-4211-000-00-0000-0(	TRANSFERENCIAS OTORGA	0.00	3,691,480.62	0
5-2-4-0-0-0000-000-00-0000-0(	AYUDAS SOCIALES	0.00	1,030,935.81	0
5-2-4-1-0-0000-000-00-0000-0(	AYUDAS SOCIALES A PERSO	0.00	345,938.82	0
5-2-4-1-0-4411-000-00-0000-0(	AYUDAS ESPECIALES PARA	0.00	345,938.82	0
5-2-4-3-0-0000-000-00-0000-0(	AYUDAS SOCIALES A INSTIT	0.00	126,000.00	0
5-2-4-3-0-4451-000-00-0000-0(	AYUDAS SOCIALES A INSTIT	0.00	126,000.00	0
5-2-4-4-0-0000-000-00-0000-0(	AYUDAS SOCIALES POR DES	0.00	558,996.99	0
5-2-4-4-0-4481-000-00-0000-0(	AYUDAS POR DESASTRES N	0.00	558,996.99	0
5-3-0-0-0-0000-000-00-0000-0(	PARTICIPACIONES Y APORT	0.00	95,634.00	0
5-3-3-0-0-0000-000-00-0000-0(	CONVENIOS	0.00	95,634.00	0
5-3-3-2-0-0000-000-00-0000-0(	CONVENIOS DE DESCENTRA	0.00	95,634.00	0
5-3-3-2-0-8532-000-00-0000-0(	OTROS CONVENIOS	0.00	95,634.00	0
5-4-0-0-0-0000-000-00-0000-0(	INTERESES, COMISIONES Y	0.00	209,475.00	0
5-4-1-0-0-0000-000-00-0000-0(	INTERESES DE LA DEUDA PI	0.00	209,475.00	0
5-4-1-1-0-0000-000-00-0000-0(	INTERESES DE LA DEUDA PI	0.00	209,475.00	0
5-4-1-1-0-9212-000-00-0000-0(	INTERESES DE LA DEUDA C	0.00	209,475.00	0
5-6-0-0-0-0000-000-00-0000-0(	INVERSION PUBLICA	0.00	23,366,120.29	0
5-6-1-0-0-0000-000-00-0000-0(	INVERSION PUBLICO NO CA	0.00	23,366,120.29	0
5-6-1-1-0-0000-000-00-0000-0(	INVERSION PUBLICO NO CA	0.00	23,366,120.29	0
5-6-1-1-0-0010-000-00-0000-0(	INVERSION PUBLICO NO CA	0.00	3,920,157.50	0
5-6-1-1-0-0011-000-00-0000-0(	CONSTRUCCION EN BIENES	0.00	19,445,962.79	0
8-0-0-0-0-0000-000-00-0000-0(	CUENTAS DE ORDEN PRESU	0.00	920,665,946.83	920,665,946.83
8-1-0-0-0-0000-000-00-0000-0(	LEY DE INGRESOS	0.00	266,949,656.58	266,949,656.58
8-1-1-0-0-0000-000-00-0000-0(	LEY DE INGRESOS ESTIMAD	471995158.95	0	0
8-1-1-0-0-1001-000-00-0000-0(	PI ESTIMADO	471995158.95	0	0
8-1-1-0-0-1001-001-00-0000-0(	IMPUESTOS	55553194.15	0	0

8-1-1-0-0-1001-001-11-0000-0(	IMPUESTOS SOBRE LOS INC	18632.00	0	0
8-1-1-0-0-1001-001-11-1101-0(	IMPUESTO SOBRE JUEGOS	1.00	0	0
8-1-1-0-0-1001-001-11-1102-0(	IMPUESTO SOBRE DIVERSIC	18630.00	0	0
8-1-1-0-0-1001-001-11-1103-0(	IMPUESTOS SOBRE RIFAS, S	1.00	0	0
8-1-1-0-0-1001-001-12-0000-0(	IMPUESTOS SOBRE EL PATR	53129993.77	0	0
8-1-1-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	52837727.29	0	0
8-1-1-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	22770000.00	0	0
8-1-1-0-0-1001-001-12-1201-0(	REZAGO DE IMPUESTO PRE	30067727.29	0	0
8-1-1-0-0-1001-001-12-1202-0(	IMPUESTO SOBRE DIVISION	292266.48	0	0
8-1-1-0-0-1001-001-13-0000-0(	IMPUESTO SOBRE LA PROD	873818.38	0	0
8-1-1-0-0-1001-001-13-1301-0(	EXPLOTACIóN DE MáRMOLE	1.00	0	0
8-1-1-0-0-1001-001-13-1302-0(	IMPUESTO SOBRE ADQUISIC	803437.38	0	0
8-1-1-0-0-1001-001-13-1303-0(	IMPUESTO DE FRACCIONAM	70380.00	0	0
8-1-1-0-0-1001-001-17-0000-0(	ACCESORIOS DE LOS IMPUE	1530750.00	0	0
8-1-1-0-0-1001-001-17-1701-0(	RECARGOS	1223750.00	0	0
8-1-1-0-0-1001-001-17-1702-0(	MULTAS	207000.00	0	0
8-1-1-0-0-1001-001-17-1703-0(	GASTOS DE EJECUCIóN	100000.00	0	0
8-1-1-0-0-1001-003-00-0000-0(	CONTRIBUCIONES DE MEJO	5175000.00	0	0
8-1-1-0-0-1001-003-31-0000-0(	CONTRIBUCIONES DE MEJO	5175000.00	0	0
8-1-1-0-0-1001-003-31-3101-0(	POR EJECUCI-ON DE OBRAS	2070000.00	0	0
8-1-1-0-0-1001-003-31-3102-0(	POR EJECUCIóN DE OBRAS	3104999.00	0	0
8-1-1-0-0-1001-003-31-3103-0(	POR APORTACIóN DE OBRA	1.00	0	0
8-1-1-0-0-1001-004-00-0000-0(	DERECHOS	8189303.73	0	0
8-1-1-0-0-1001-004-41-0000-0(	DERECHOS POR EL USO, GC	3.00	0	0
8-1-1-0-0-1001-004-41-4101-0(	OCUPACIóN USO Y APROVE	1.00	0	0
8-1-1-0-0-1001-004-41-4102-0(	EXPLOTACIóN, USO DE BIEN	1.00	0	0
8-1-1-0-0-1001-004-41-4103-0(	COMERCIO AMBULANTE	1.00	0	0
8-1-1-0-0-1001-004-43-0000-0(	DERECHOS POR PRESTACIó	8189299.73	0	0
8-1-1-0-0-1001-004-43-4301-0(	POR LOS SERVICIOS DE LIM	144640.32	0	0
8-1-1-0-0-1001-004-43-4302-0(	POR LOS SERVICIOS DE PAI	1447965.01	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEON MUNICIPAL (1)	409418.06	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEON MUNICIPAL (2)	196650.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEON JARDINES	155250.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN IRáMUCO	87975.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN ANDOCUTíN	25875.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN PARáCUARO	79919.60	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN JARAL DEL REFUG	20917.35	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN CHAMACUARO	82800.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN SAN DIEGO	10350.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN CHIPICUARO	31050.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN GAYTAN	15525.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN TOCUARO	5175.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN AGUA CALIENTE	4140.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN ARROLLO DE LA L	12420.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	PANTEóN EL RODEO	5175.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	SERVICIOS DE TRASLADO C	93150.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	62100.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	15525.00	0	0
8-1-1-0-0-1001-004-43-4302-0(	SERVICIO DE LOZAS PARA F	134550.00	0	0
8-1-1-0-0-1001-004-43-4303-0(	POR SERVICIOS DE RASTRC	3383020.40	0	0
8-1-1-0-0-1001-004-43-4304-0(	POR LOS SERVICIOS DE SEC	62100.00	0	0
8-1-1-0-0-1001-004-43-4305-0(	POR LOS SERVICIOS DE TRA	258750.00	0	0
8-1-1-0-0-1001-004-43-4306-0(	POR LOS SERVICIOS DE TRa	31050.00	0	0
8-1-1-0-0-1001-004-43-4309-0(	POR LOS SERVICIOS DE PRC	119025.00	0	0
8-1-1-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE OBI	1449000.00	0	0
8-1-1-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE DES	672750.00	0	0
8-1-1-0-0-1001-004-43-4310-0(	LICENCIAS Y REFRENDOS D	465750.00	0	0
8-1-1-0-0-1001-004-43-4310-0(	EXPEDICION DE LICENCIAS,	310500.00	0	0
8-1-1-0-0-1001-004-43-4311-0(	POR LOS SERVICIOS CATAS	465746.00	0	0
8-1-1-0-0-1001-004-43-4312-0(	POR LOS SERVICIOS EN MA	1.00	0	0
8-1-1-0-0-1001-004-43-4313-0(	POR LA EXPEDICIóN DE LICE	310500.00	0	0
8-1-1-0-0-1001-004-43-4315-0(	POR SERVICIOS EN MATERI	82800.00	0	0
8-1-1-0-0-1001-004-43-4316-0(	POR LA EXPEDICIóN DE DOC	207000.00	0	0

8-1-1-0-0-1001-004-43-4317-0(	POR PAGO DE CONCESIóN,	1.00	0	0
8-1-1-0-0-1001-004-43-4318-0(	POR LOS SERVICIOS DE ALU	227700.00	0	0
8-1-1-0-0-1001-004-43-4322-0(	POR SERVICIOS DE JUVENT	1.00	0	0
8-1-1-0-0-1001-004-45-0000-0(	ACCESORIOS DE DERECHO	1.00	0	0
8-1-1-0-0-1001-004-45-4501-0(	RECARGOS	1.00	0	0
8-1-1-0-0-1001-005-00-0000-0(	PRODUCTOS	8628497.30	0	0
8-1-1-0-0-1001-005-51-0000-0(	PRODUCTOS	8628497.30	0	0
8-1-1-0-0-1001-005-51-5101-0(	CAPITALES Y VALORES	310500.00	0	0
8-1-1-0-0-1001-005-51-5101-0(	INTERESES CUENTA CORRI	72450.00	0	0
8-1-1-0-0-1001-005-51-5101-0(	INTERESES CONVENIOS ES	103500.00	0	0
8-1-1-0-0-1001-005-51-5101-0(	INTERESES FAISM	72450.00	0	0
8-1-1-0-0-1001-005-51-5101-0(	INTERESES FORTAMUN	62100.00	0	0
8-1-1-0-0-1001-005-51-5102-0(	USO Y ARRENDAMIENTO DE	2645854.59	0	0
8-1-1-0-0-1001-005-51-5102-0(	ARRENDAMIENTO	279450.00	0	0
8-1-1-0-0-1001-005-51-5102-0(	OCUPACION DE ESPACIOS F	103500.00	0	0
8-1-1-0-0-1001-005-51-5102-0(	MERCADOS MUNICIPALES	2262904.59	0	0
8-1-1-0-0-1001-005-51-5102-0(	MERCADO HIDALGO	1541904.59	0	0
8-1-1-0-0-1001-005-51-5102-0(	MERCADO SOSTENES ROCH	450000.00	0	0
8-1-1-0-0-1001-005-51-5102-0(	MERCADO JESúS ROMERO I	250000.00	0	0
8-1-1-0-0-1001-005-51-5102-0(	MERCADO SAN ANTONIO	21000.00	0	0
8-1-1-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	268440.71	0	0
8-1-1-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	268440.71	0	0
8-1-1-0-0-1001-005-51-5104-0(	POR SERVICIOS DE TRáMITE	1811250.00	0	0
8-1-1-0-0-1001-005-51-5104-0(	SERVICIOS DE ENLACE CON	1811250.00	0	0
8-1-1-0-0-1001-005-51-5105-0(	POR SERVICIOS EN MATERI	1.00	0	0
8-1-1-0-0-1001-005-51-5105-0(	POR SERVICIOS EN MATERI	1.00	0	0
8-1-1-0-0-1001-005-51-5106-0(	ENAJENACIóN DE BIENES M	1.00	0	0
8-1-1-0-0-1001-005-51-5106-0(	ENAJENACIóN DE BIENES M	1.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	OTROS PRODUCTOS	3592450.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	OCUPACIóN DE LA VíA PUBL	3565575.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	VENDEDORES SEMIFIJOS	631350.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	VENDEDORES AMBULANTES	414000.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	VENDEDORES EXPLANADA	227700.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	RUTA HIDALGO VíA PúBLICA	207000.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	RUTA ALDAMA VíA PUBLICA	331200.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	RUTA ABASOLO VíA PúBLIC	103500.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	RUTA ORILLAS VíA PúBLICA	124200.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	RUTA NOCTURNA VíA PúBLI	119025.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	TIANGUIS SAN ISIDRO (VIER	201825.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	279450.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	134550.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	TIANGUIS PILA TAURINA (DO	155250.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	PASE A 1ER CUADRO	589950.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	USO DE PISO POR CAJóN DE	46575.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	FLETE DE TRASLADO DE MA	25875.00	0	0
8-1-1-0-0-1001-005-51-5109-0(	CUALQUIER ACTO PRODUCT	1000.00	0	0
8-1-1-0-0-1001-006-00-0000-0(	APROVECHAMIENTOS	5885033.25	0	0
8-1-1-0-0-1001-006-61-0000-0(	APROVECHAMIENTOS	5759783.25	0	0
8-1-1-0-0-1001-006-61-6101-0(	BASES PARA LICITACIóN Y M	62100.00	0	0
8-1-1-0-0-1001-006-61-6104-0(	INDEMNIZACIONES	5176.04	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS	1190255.21	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS EN MATERIADE TRA	51750.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE SE	331200.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTA EN MATERIA DE TRá	621000.21	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE PR	1.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS POR DESARROLLO	1.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA AMBIE	1.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTA EN MATERIA DE CON	1.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS EN COMERCIO DE A	1.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS POR TRáMITE EXTE	124199.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS POR PRESENTACIó	62100.00	0	0
8-1-1-0-0-1001-006-61-6106-0(	MULTAS POR CONSIGNACIó	1.00	0	0
8-1-1-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTO	4502251.00	0	0

8-1-1-0-0-1001-006-61-6107-0(	EXPEDICIóN DE LICENCIAS F	4140000.00	0	0
8-1-1-0-0-1001-006-61-6107-0(	VO. BO. INSPECCIóN Y FISC/	362250.00	0	0
8-1-1-0-0-1001-006-61-6107-0(	DAñOS AL MUNICIPIO EN MA	1.00	0	0
8-1-1-0-0-1001-006-61-6108-0(	REINTEGREOS	1.00	0	0
8-1-1-0-0-1001-006-61-6108-0(	REINTEGROS	1.00	0	0
8-1-1-0-0-1001-006-63-0000-0(	ACCESORIO DE LOS APROV	125250.00	0	0
8-1-1-0-0-1001-006-63-6301-0(	RECARGOS	70000.00	0	0
8-1-1-0-0-1001-006-63-6302-0(	GASTOS DE EJECUCIóN	55250.00	0	0
8-1-1-0-0-1001-008-00-0000-0(	APORTACIONES	321671949.88	0	0
8-1-1-0-0-1001-008-81-0000-0(	PARTICIPACIONES	142257090.25	0	0
8-1-1-0-0-1001-008-81-8101-0(	FONDO GENERAL DE PARTI(	92201633.64	0	0
8-1-1-0-0-1001-008-81-8102-0(	FONDO DE FOMENTO MUNIC	24891953.90	0	0
8-1-1-0-0-1001-008-81-8103-0(	FONDO DE FISCALIZACIóN Y	7652091.38	0	0
8-1-1-0-0-1001-008-81-8104-0(	IMPUESTO ESPECIAL SOBRI	3312000.00	0	0
8-1-1-0-0-1001-008-81-8105-0(	IEPS GASOLINAS Y DIéSEL	3849411.33	0	0
8-1-1-0-0-1001-008-81-8106-0(	FONDO DEL IMPUESTO SOB	10350000.00	0	0
8-1-1-0-0-1001-008-82-0000-0(	APORTACIONES	143700482.00	0	0
8-1-1-0-0-1001-008-82-8201-0(	FONDO DE APORTA. PARA L	70553112.00	0	0
8-1-1-0-0-1001-008-82-8202-0(	FONDO PARA EL FORTALEC	73147370.00	0	0
8-1-1-0-0-1001-008-83-0000-0(	CONVENIOS	33253750.00	0	0
8-1-1-0-0-1001-008-83-8301-0(	CONVENIOS CON LA FEDER	10000000.00	0	0
8-1-1-0-0-1001-008-83-8303-0(	CONVENIOS CON GOBIERNO	23253749.00	0	0
8-1-1-0-0-1001-008-83-8309-0(	CONVENIOS CON BENEFICIA	1.00	0	0
8-1-1-0-0-1001-008-84-0000-0(	INCENTIVOS DERIVADOS DE	2460627.63	0	0
8-1-1-0-0-1001-008-84-8402-0(	FONDO DE COMPENSACIóN	31050.00	0	0
8-1-1-0-0-1001-008-84-8403-0(	IMPUESTO SOBRE AUTOMóV	1593786.15	0	0
8-1-1-0-0-1001-008-84-8406-0(	ALCOHOLES	835791.48	0	0
8-1-1-0-0-1001-010-00-0000-0(	DISPONIBILIDAD DE RECURS	66892180.64	0	0
8-1-1-0-0-1001-010-10-0000-0(	DISPONIBILIDAD DE RECUSI	66892180.64	0	0
8-1-1-0-0-1001-010-10-1001-0(	CONVENIOS PENDIENTES D	14108861.95	0	0
8-1-1-0-0-1001-010-10-1001-0(	CONVENIOS PENDIENTES D	5962196.58	0	0
8-1-1-0-0-1001-010-10-1001-0(	2016 CONVENIOS PENDIENT	3462196.58	0	0
8-1-1-0-0-1001-010-10-1001-0(	2021 CONVENIOS PENDIENT	2500000.00	0	0
8-1-1-0-0-1001-010-10-1001-0(	CONVENIOS PENDIENTES D	8146665.37	0	0
8-1-1-0-0-1001-010-10-1001-0(	2021 CONVENIOS PENDIENT	8146665.37	0	0
8-1-1-0-0-1001-010-10-1002-0(	REMANENTES DE DPTO. RA	52783318.69	0	0
8-1-1-0-0-1001-010-10-1002-0(	FONDO 1 2014 PARA EL EJEI	12608874.83	0	0
8-1-1-0-0-1001-010-10-1002-0(	FONDO 1 2015 PARA EL EJEI	24370120.06	0	0
8-1-1-0-0-1001-010-10-1002-0(	FONDO 1 2021 PARA EL EJEI	13947734.00	0	0
8-1-1-0-0-1001-010-10-1002-0(	FONDO 2 2015 PARA EL EJEI	1856589.80	0	0
8-1-2-0-0-0000-000-00-0000-0(	LEY DE INGRESOS POR EJE	471995158.95	135,645,743.27	8,568,713.25
8-1-2-0-0-1001-000-00-0000-0(	PI POR EJECUTAR	471995158.95	135,645,743.27	8,568,713.25
8-1-2-0-0-1001-001-00-0000-0(	IMPUESTOS	55553194.15	23,060,271.58	0
8-1-2-0-0-1001-001-11-0000-0(	IMPUESTOS SOBRE LOS INC	18632.00	0	0
8-1-2-0-0-1001-001-11-1101-0(	IMPUESTO SOBRE JUEGOS	1.00	0	0
8-1-2-0-0-1001-001-11-1102-0(	IMPUESTO SOBRE DIVERSIC	18630.00	0	0
8-1-2-0-0-1001-001-11-1103-0(	IMPUESTOS SOBRE RIFAS, S	1.00	0	0
8-1-2-0-0-1001-001-12-0000-0(	IMPUESTOS SOBRE EL PATI	53129993.77	22,613,959.23	0
8-1-2-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	52837727.29	22,511,487.77	0
8-1-2-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	22770000.00	19,342,629.99	0
8-1-2-0-0-1001-001-12-1201-0(	REZAGO DE IMPUESTO PRE	30067727.29	3,168,857.78	0
8-1-2-0-0-1001-001-12-1202-0(	IMPUESTO SOBRE DIVISION	292266.48	102,471.46	0
8-1-2-0-0-1001-001-13-0000-0(	IMPUESTO SOBRE LA PROD	873818.38	234,042.50	0
8-1-2-0-0-1001-001-13-1301-0(	EXPLOTACIóN DE MáRMOLE	1.00	0	0
8-1-2-0-0-1001-001-13-1302-0(	IMPUESTO SOBRE ADQUISIC	803437.38	234,042.50	0
8-1-2-0-0-1001-001-13-1303-0(	IMPUESTO DE FRACCIONAM	70380.00	0	0
8-1-2-0-0-1001-001-17-0000-0(	ACCESORIOS DE LOS IMPUE	1530750.00	212,269.85	0
8-1-2-0-0-1001-001-17-1701-0(	RECARGOS	1223750.00	141,904.30	0
8-1-2-0-0-1001-001-17-1702-0(	MULTAS	207000.00	70,365.55	0
8-1-2-0-0-1001-001-17-1703-0(	GASTOS DE EJECUCIóN	100000.00	0	0
8-1-2-0-0-1001-003-00-0000-0(	CONTRIBUCIONES DE MEJO	5175000.00	0	0
8-1-2-0-0-1001-003-31-0000-0(	CONTRIBUCIONES DE MEJO	5175000.00	0	0
8-1-2-0-0-1001-003-31-3101-0(	POR EJECUCIóN DE OBRAS	2070000.00	0	0

8-1-2-0-0-1001-003-31-3102-0(	POR EJECUCIóN DE OBRAS	3104999.00	0	0
8-1-2-0-0-1001-003-31-3103-0(	POR APORTACIóN DE OBRA	1.00	0	0
8-1-2-0-0-1001-004-00-0000-0(	DERECHOS	8189303.73	2,884,126.33	0
8-1-2-0-0-1001-004-41-0000-0(	DERECHOS POR EL USO, G(	3.00	0	0
8-1-2-0-0-1001-004-41-4101-0(	OCUPACIóN USO Y APROVE	1.00	0	0
8-1-2-0-0-1001-004-41-4102-0(	EXPLOTACIóN, USO DE BIEN	1.00	0	0
8-1-2-0-0-1001-004-41-4103-0(	COMERCIO AMBULANTE	1.00	0	0
8-1-2-0-0-1001-004-43-0000-0(	DERECHOS POR PRESTACIó	8189299.73	2,884,126.33	0
8-1-2-0-0-1001-004-43-4301-0(	POR LOS SERVICIOS DE LIM	144640.32	25,512.18	0
8-1-2-0-0-1001-004-43-4302-0(	POR LOS SERVICIOS DE PAI	1447965.01	685,764.50	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN MUNICIPAL (1)	409418.06	174,852.50	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN MUNICIPAL (2)	196650.00	135,378.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN JARDINES	155250.00	136,467.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN IRáMUCO	87975.00	413	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN ANDOCUTíN	25875.00	4,601.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN PARáCUARO	79919.60	31,682.50	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN JARAL DEL REFUG	20917.35	2,891.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN CHAMACUARO	82800.00	40,171.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN SAN DIEGO	10350.00	6,836.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN CHIPICUARO	31050.00	22,723.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN GAYTAN	15525.00	7,064.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN TOCUARO	5175.00	0	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN AGUA CALIENTE	4140.00	1,065.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN ARROLLO DE LA L	12420.00	8,151.00	0
8-1-2-0-0-1001-004-43-4302-0(	PANTEóN EL RODEO	5175.00	1,239.00	0
8-1-2-0-0-1001-004-43-4302-0(	SERVICIOS DE TRASLADO C	93150.00	39,324.00	0
8-1-2-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	62100.00	15,701.50	0
8-1-2-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	15525.00	6,620.00	0
8-1-2-0-0-1001-004-43-4302-0(	SERVICIO DE LOZAS PARA F	134550.00	50,585.00	0
8-1-2-0-0-1001-004-43-4303-0(	POR SERVICIOS DE RASTRO	3383020.40	865,169.00	0
8-1-2-0-0-1001-004-43-4304-0(	POR LOS SERVICIOS DE SE(	62100.00	0	0
8-1-2-0-0-1001-004-43-4305-0(	POR LOS SERVICIOS DE TRA	258750.00	142,137.85	0
8-1-2-0-0-1001-004-43-4306-0(	POR LOS SERVICIOS DE TRa	31050.00	0	0
8-1-2-0-0-1001-004-43-4309-0(	POR LOS SERVICIOS DE PR(	119025.00	53,327.02	0
8-1-2-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE OBI	1449000.00	476,672.95	0
8-1-2-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE DES	672750.00	259,486.26	0
8-1-2-0-0-1001-004-43-4310-0(	LICENCIAS Y REFRENDOS D	465750.00	38,690.87	0
8-1-2-0-0-1001-004-43-4310-0(	EXPEDICION DE LICENCIAS,	310500.00	178,495.82	0
8-1-2-0-0-1001-004-43-4311-0(	POR LOS SERVICIOS CATAS	465746.00	210,267.22	0
8-1-2-0-0-1001-004-43-4312-0(	POR LOS SERVICIOS EN MA	1.00	0	0
8-1-2-0-0-1001-004-43-4313-0(	POR LA EXPEDICIóN DE LICE	310500.00	4,934.00	0
8-1-2-0-0-1001-004-43-4315-0(	POR SERVICIOS EN MATERI	82800.00	51,521.41	0
8-1-2-0-0-1001-004-43-4316-0(	POR LA EXPEDICIóN DE DOC	207000.00	152,489.00	0
8-1-2-0-0-1001-004-43-4317-0(	POR PAGO DE CONCESIóN,	1.00	0	0
8-1-2-0-0-1001-004-43-4318-0(	POR LOS SERVICIOS DE ALU	227700.00	216,331.20	0
8-1-2-0-0-1001-004-43-4322-0(	POR SERVICIOS DE JUVENT	1.00	0	0
8-1-2-0-0-1001-004-45-0000-0(	ACCESORIOS DE DERECHO	1.00	0	0
8-1-2-0-0-1001-004-45-4501-0(	RECARGOS	1.00	0	0
8-1-2-0-0-1001-005-00-0000-0(	PRODUCTOS	8628497.30	3,079,209.47	0
8-1-2-0-0-1001-005-51-0000-0(	PRODUCTOS	8628497.30	3,079,209.47	0
8-1-2-0-0-1001-005-51-5101-0(	CAPITALES Y VALORES	310500.00	190,984.59	0
8-1-2-0-0-1001-005-51-5101-0(	INTERESES CUENTA CORRI	72450.00	32,903.44	0
8-1-2-0-0-1001-005-51-5101-0(	INTERESES CONVENIOS ES	103500.00	3,255.89	0
8-1-2-0-0-1001-005-51-5101-0(	INTERESES FAISM	72450.00	64,101.02	0
8-1-2-0-0-1001-005-51-5101-0(	INTERESES FORTAMUN	62100.00	90,724.24	0
8-1-2-0-0-1001-005-51-5102-0(	USO Y ARRENDAMIENTO DE	2645854.59	915,413.70	0
8-1-2-0-0-1001-005-51-5102-0(	ARRENDAMIENTO	279450.00	54,278.28	0
8-1-2-0-0-1001-005-51-5102-0(	OCUPACION DE ESPACIOS F	103500.00	53,247.07	0
8-1-2-0-0-1001-005-51-5102-0(	MERCADOS MUNICIPALES	2262904.59	807,888.35	0
8-1-2-0-0-1001-005-51-5102-0(	MERCADO HIDALGO	1541904.59	602,850.22	0
8-1-2-0-0-1001-005-51-5102-0(	MERCADO SOSTENES ROCH	450000.00	66,287.75	0
8-1-2-0-0-1001-005-51-5102-0(	MERCADO JESúS ROMERO I	250000.00	137,130.88	0
8-1-2-0-0-1001-005-51-5102-0(	MERCADO SAN ANTONIO	21000.00	1,619.50	0

8-1-2-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	268440.71	20,288.12	0
8-1-2-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	268440.71	20,288.12	0
8-1-2-0-0-1001-005-51-5104-0(	POR SERVICIOS DE TRáMITE	1811250.00	598,568.00	0
8-1-2-0-0-1001-005-51-5104-0(	SERVICIOS DE ENLACE CON	1811250.00	598,568.00	0
8-1-2-0-0-1001-005-51-5105-0(	POR SERVICIOS EN MATERI	1.00	0	0
8-1-2-0-0-1001-005-51-5105-0(	POR SERVICIOS EN MATERI	1.00	0	0
8-1-2-0-0-1001-005-51-5106-0(	ENAJENACIóN DE BIENES M	1.00	0	0
8-1-2-0-0-1001-005-51-5106-0(	ENAJENACIóN DE BIENES M	1.00	0	0
8-1-2-0-0-1001-005-51-5109-0(	OTROS PRODUCTOS	3592450.00	1,353,955.06	0
8-1-2-0-0-1001-005-51-5109-0(	OCUPACIóN DE LA VíA PUBL	3565575.00	1,353,750.38	0
8-1-2-0-0-1001-005-51-5109-0(	VENDEDORES SEMIFIJOS	631350.00	121,170.50	0
8-1-2-0-0-1001-005-51-5109-0(	VENDEDORES AMBULANTES	414000.00	319,230.00	0
8-1-2-0-0-1001-005-51-5109-0(	VENDEDORES EXPLANADA	227700.00	25,354.00	0
8-1-2-0-0-1001-005-51-5109-0(	RUTA HIDALGO VíA PúBLICA	207000.00	107,743.00	0
8-1-2-0-0-1001-005-51-5109-0(	RUTA ALDAMA VíA PúBLICA	331200.00	134,327.00	0
8-1-2-0-0-1001-005-51-5109-0(	RUTA ABASOLO VíA PúBLIC	103500.00	71,319.00	0
8-1-2-0-0-1001-005-51-5109-0(	RUTA ORILLAS VíA PúBLICAS	124200.00	95,695.00	0
8-1-2-0-0-1001-005-51-5109-0(	RUTA NOCTURNA VíA PúBLI	119025.00	41,630.00	0
8-1-2-0-0-1001-005-51-5109-0(	TIANGUIS SAN ISIDRO (VIER	201825.00	46,531.00	0
8-1-2-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	279450.00	17,718.00	0
8-1-2-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	134550.00	47,118.00	0
8-1-2-0-0-1001-005-51-5109-0(	TIANGUIS PILA TAURINA (DC	155250.00	8,731.00	0
8-1-2-0-0-1001-005-51-5109-0(	PASE A 1ER CUADRO	589950.00	275,689.00	0
8-1-2-0-0-1001-005-51-5109-0(	USO DE PISO POR CAJóN DE	46575.00	41,494.88	0
8-1-2-0-0-1001-005-51-5109-0(	FLETE DE TRASLADO DE MA	25875.00	0	0
8-1-2-0-0-1001-005-51-5109-0(	CUALQUIER ACTO PRODUC	1000.00	204.68	0
8-1-2-0-0-1001-006-00-0000-0(	APROVECHAMIENTOS	5885033.25	2,102,255.48	102,080.00
8-1-2-0-0-1001-006-61-0000-0(	APROVECHAMIENTOS	5759783.25	2,062,409.37	102,080.00
8-1-2-0-0-1001-006-61-6101-0(	BASES PARA LICITACIóN Y M	62100.00	58,112.00	0
8-1-2-0-0-1001-006-61-6104-0(	INDEMNIZACIONES	5176.04	0	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS	1190255.21	593,346.85	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE TR	51750.00	4,111.00	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE SE	331200.00	286,221.00	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE TR	621000.21	269,786.00	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE PR	1.00	0	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS POR DESARROLLO	1.00	0	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA AMBIE	1.00	0	0
8-1-2-0-0-1001-006-61-6106-0(	MULTA EN MATERIA DE CON	1.00	0	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS EN COMERCIO DE A	1.00	0	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS POR TRáMITE EXTE	124199.00	18,777.25	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS POR PRESENTACIó	62100.00	14,451.60	0
8-1-2-0-0-1001-006-61-6106-0(	MULTAS POR CONSIGNACIó	1.00	0	0
8-1-2-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTO	4502251.00	1,410,950.52	102,080.00
8-1-2-0-0-1001-006-61-6107-0(	EXPEDICIóN DE LICENCIAS F	4140000.00	1,058,876.00	0
8-1-2-0-0-1001-006-61-6107-0(	VO. BO. INSPECCIóN Y FISC	362250.00	95,396.36	0
8-1-2-0-0-1001-006-61-6107-0(	DAñOS AL MUNICIPIO EN MA	1.00	0	0
8-1-2-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTO	0.00	256,678.16	102,080.00
8-1-2-0-0-1001-006-61-6108-0(	REINTEGROS	1.00	0	0
8-1-2-0-0-1001-006-61-6108-0(	REINTEGROS	1.00	0	0
8-1-2-0-0-1001-006-63-0000-0(	ACCESORIO DE LOS APROV	125250.00	39,846.11	0
8-1-2-0-0-1001-006-63-6301-0(	RECARGOS	70000.00	3,435.25	0
8-1-2-0-0-1001-006-63-6302-0(	GASTOS DE EJECUCIóN	55250.00	36,410.86	0
8-1-2-0-0-1001-008-00-0000-0(	PARTICIPACIONES, APORTA	321671949.88	92,372,154.43	7,187,965.00
8-1-2-0-0-1001-008-81-0000-0(	PARTICIPACIONES	142257090.25	47,560,817.71	0
8-1-2-0-0-1001-008-81-8101-0(	FONDO GENERAL DE PARTI	92201633.64	31,132,231.85	0
8-1-2-0-0-1001-008-81-8102-0(	FONDO DE FOMENTO MUNIC	24891953.90	9,896,658.51	0
8-1-2-0-0-1001-008-81-8103-0(	FONDO DE FISCALIZACIóN Y	7652091.38	2,248,226.28	0
8-1-2-0-0-1001-008-81-8104-0(	IMPUESTO ESPECIAL SOBRI	3312000.00	0	0
8-1-2-0-0-1001-008-81-8105-0(	IEPS GASOLINAS Y DIéSEL	3849411.33	1,420,581.09	0
8-1-2-0-0-1001-008-81-8106-0(	FONDO DEL IMPUESTO SOB	10350000.00	2,863,119.98	0
8-1-2-0-0-1001-008-82-0000-0(	APORTACIONES	143700482.00	41,498,623.00	7,187,965.00
8-1-2-0-0-1001-008-82-8201-0(	FONDO DE APORTA. PARA L	70553112.00	21,218,935.00	0
8-1-2-0-0-1001-008-82-8202-0(	FONDO PARA EL FORTALEC	73147370.00	20,279,688.00	7,187,965.00

8-1-2-0-0-1001-008-83-0000-0(	CONVENIOS	33253750.00	2,667,105.07	0
8-1-2-0-0-1001-008-83-8301-0(	CONVENIOS CON LA FEDER	10000000.00	0	0
8-1-2-0-0-1001-008-83-8303-0(	CONVENIOS CON GOBIERNO	23253749.00	2,667,105.07	0
8-1-2-0-0-1001-008-83-8309-0(	CONVENIOS CON BENEFICIA	1.00	0	0
8-1-2-0-0-1001-008-84-0000-0(	INCENTIVOS DERIVADOS DE	2460627.63	645,608.65	0
8-1-2-0-0-1001-008-84-8402-0(	FONDO DE COMPENSACIóN	31050.00	1,852.51	0
8-1-2-0-0-1001-008-84-8403-0(	IMPUESTO SOBRE AUTOMóV	1593786.15	546,111.09	0
8-1-2-0-0-1001-008-84-8406-0(	ALCOHOLES	835791.48	97,645.05	0
8-1-2-0-0-1001-010-00-0000-0(	DISPONIBILIDAD DE RECURS	66892180.64	12,147,725.98	1,278,668.25
8-1-2-0-0-1001-010-10-0000-0(	DISPONIBILIDAD DE RECUSI	66892180.64	12,147,725.98	1,278,668.25
8-1-2-0-0-1001-010-10-1001-0(	CONVENIOS PENDIENTES D	14108861.95	0	0
8-1-2-0-0-1001-010-10-1001-0(	CONVENIOS PENDIENTES D	5962196.58	0	0
8-1-2-0-0-1001-010-10-1001-0(	2016 CONVENIOS PENDIENT	3462196.58	0	0
8-1-2-0-0-1001-010-10-1001-0(	2021 CONVENIOS PENDIENT	2500000.00	0	0
8-1-2-0-0-1001-010-10-1001-0(	CONVENIOS PENDIENTES D	8146665.37	0	0
8-1-2-0-0-1001-010-10-1001-0(	2021 CONVENIOS PENDIENT	8146665.37	0	0
8-1-2-0-0-1001-010-10-1002-0(	REMANENTES DE DPTO. RA	52783318.69	12,147,725.98	1,278,668.25
8-1-2-0-0-1001-010-10-1002-0(	FONDO 1 2014 PARA EL EJE	12608874.83	0	0
8-1-2-0-0-1001-010-10-1002-0(	FONDO 1 2015 PARA EL EJE	24370120.06	0	0
8-1-2-0-0-1001-010-10-1002-0(	FONDO 1 2021 PARA EL EJE	13947734.00	12,147,725.98	1,184,662.78
8-1-2-0-0-1001-010-10-1002-0(	FONDO 2 2015 PARA EL EJE	1856589.80	0	0
8-1-2-0-0-1001-010-10-1002-0(	FONDO 2 2021 PARA EL EJE	0.00	0	94,005.47
8-1-3-0-0-0000-000-00-0000-0(	MODIFICACIONES A LA LEY	0.00	8,568,713.25	12,910,339.26
8-1-3-0-0-1001-000-00-0000-0(	PI AMPLIACIÂ¢N	0.00	8,568,713.25	12,910,339.26
8-1-3-0-0-1001-001-00-0000-0(	IMPUESTOS	0.00	0	686,895.28
8-1-3-0-0-1001-001-12-0000-0(	IMPUESTO SOBRE EL PATRI	0.00	0	686,895.28
8-1-3-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	0.00	0	686,895.28
8-1-3-0-0-1001-001-12-1201-0(	REZAGO DE PREDIAL	0.00	0	686,895.28
8-1-3-0-0-1001-006-00-0000-0(	APROVECHAMIENTOS	0.00	102,080.00	0
8-1-3-0-0-1001-006-61-0000-0(	APROVECHAMIENTOS	0.00	102,080.00	0
8-1-3-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTO	0.00	102,080.00	0
8-1-3-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTO	0.00	102,080.00	0
8-1-3-0-0-1001-008-00-0000-0(	PARTICIPACIONES, APORTA	0.00	7,187,965.00	75,718.00
8-1-3-0-0-1001-008-82-0000-0(	APORTACIONES	0.00	7,187,965.00	75,718.00
8-1-3-0-0-1001-008-82-8201-0(	FONDO DE APORTACIóN PA	0.00	0	75,718.00
8-1-3-0-0-1001-008-82-8202-0(	FONDO PARA EL FORTALEC	0.00	7,187,965.00	0
8-1-3-0-0-1001-010-00-0000-0(	DISPONIBILIDAD PARA APLI	0.00	1,278,668.25	12,147,725.98
8-1-3-0-0-1001-010-10-0000-0(	DISPONIBILIDAD PARA APLI	0.00	1,278,668.25	12,147,725.98
8-1-3-0-0-1001-010-10-1002-0(	REMANENTE DE DPTO. RAM	0.00	1,278,668.25	12,147,725.98
8-1-3-0-0-1001-010-10-1002-0(	FONDO 1 2021 PARA EL EJE	0.00	1,184,662.78	12,147,725.98
8-1-3-0-0-1001-010-10-1002-0(	FONDO 2 2021 PARA EL EJE	0.00	94,005.47	0
8-1-4-0-0-0000-000-00-0000-0(	LEY DE INGRESOS DEVENG	0.00	122,735,200.06	122,735,200.06
8-1-4-0-0-1001-000-00-0000-0(	PI DEVENGADO	0.00	122,735,200.06	122,735,200.06
8-1-4-0-0-1001-001-00-0000-0(	IMPUESTOS	0.00	22,373,376.30	22,373,376.30
8-1-4-0-0-1001-001-12-0000-0(	IMPUESTOS SOBRE EL PATR	0.00	21,927,063.95	21,927,063.95
8-1-4-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	0.00	21,824,592.49	21,824,592.49
8-1-4-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	0.00	19,342,629.99	19,342,629.99
8-1-4-0-0-1001-001-12-1201-0(	REZAGO DE IMPUESTO PRE	0.00	2,481,962.50	2,481,962.50
8-1-4-0-0-1001-001-12-1202-0(	IMPUESTO SOBRE DIVISION	0.00	102,471.46	102,471.46
8-1-4-0-0-1001-001-13-0000-0(	IMPUESTO SOBRE LA PROD	0.00	234,042.50	234,042.50
8-1-4-0-0-1001-001-13-1302-0(	IMPUESTO SOBRE ADQUISI	0.00	234,042.50	234,042.50
8-1-4-0-0-1001-001-17-0000-0(	ACCESORIOS DE LOS IMPUE	0.00	212,269.85	212,269.85
8-1-4-0-0-1001-001-17-1701-0(	RECARGOS	0.00	141,904.30	141,904.30
8-1-4-0-0-1001-001-17-1702-0(	MULTAS	0.00	70,365.55	70,365.55
8-1-4-0-0-1001-004-00-0000-0(	DERECHOS	0.00	2,884,126.33	2,884,126.33
8-1-4-0-0-1001-004-43-0000-0(	DERECHOS POR PRESTACIó	0.00	2,884,126.33	2,884,126.33
8-1-4-0-0-1001-004-43-4301-0(	POR LOS SERVICIOS DE LIM	0.00	25,512.18	25,512.18
8-1-4-0-0-1001-004-43-4302-0(	POR LOS SERVICIOS DE PAI	0.00	685,764.50	685,764.50
8-1-4-0-0-1001-004-43-4302-0(	PANTEON MUNICIPAL (1)	0.00	174,852.50	174,852.50
8-1-4-0-0-1001-004-43-4302-0(	PANTEON MUNICIPAL (2)	0.00	135,378.00	135,378.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEON JARDINES	0.00	136,467.00	136,467.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN IRáMUCO	0.00	413	413
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN ANDOCUTíN	0.00	4,601.00	4,601.00

8-1-4-0-0-1001-004-43-4302-0(	PANTEóN PARáCUARO	0.00	31,682.50	31,682.50
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN JARAL DEL REFUG	0.00	2,891.00	2,891.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN CHAMACUARO	0.00	40,171.00	40,171.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN SAN DIEGO	0.00	6,836.00	6,836.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN CHIPICUARO	0.00	22,723.00	22,723.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN GAYTAN	0.00	7,064.00	7,064.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN AGUA CALIENTE	0.00	1,065.00	1,065.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN ARROLLO DE LA L	0.00	8,151.00	8,151.00
8-1-4-0-0-1001-004-43-4302-0(	PANTEóN EL RODEO	0.00	1,239.00	1,239.00
8-1-4-0-0-1001-004-43-4302-0(	SERVICIOS DE TRASLADO C	0.00	39,324.00	39,324.00
8-1-4-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	0.00	15,701.50	15,701.50
8-1-4-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	0.00	6,620.00	6,620.00
8-1-4-0-0-1001-004-43-4302-0(	SERVICIO DE LOZAS PARA F	0.00	50,585.00	50,585.00
8-1-4-0-0-1001-004-43-4303-0(	POR SERVICIOS DE RASTRO	0.00	865,169.00	865,169.00
8-1-4-0-0-1001-004-43-4305-0(	POR LOS SERVICIOS DE TRA	0.00	142,137.85	142,137.85
8-1-4-0-0-1001-004-43-4309-0(	POR LOS SERVICIOS DE PR(	0.00	53,327.02	53,327.02
8-1-4-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE OBI	0.00	476,672.95	476,672.95
8-1-4-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE DES	0.00	259,486.26	259,486.26
8-1-4-0-0-1001-004-43-4310-0(	LICENCIAS Y REFRENDOS D	0.00	38,690.87	38,690.87
8-1-4-0-0-1001-004-43-4310-0(	EXPEDICION DE LICENCIAS,	0.00	178,495.82	178,495.82
8-1-4-0-0-1001-004-43-4311-0(	POR LOS SERVICIOS CATAS	0.00	210,267.22	210,267.22
8-1-4-0-0-1001-004-43-4313-0(	POR LA EXPEDICIóN DE LICE	0.00	4,934.00	4,934.00
8-1-4-0-0-1001-004-43-4315-0(	POR SERVICIOS EN MATERI	0.00	51,521.41	51,521.41
8-1-4-0-0-1001-004-43-4316-0(	POR LA EXPEDICIóN DE DOC	0.00	152,489.00	152,489.00
8-1-4-0-0-1001-004-43-4318-0(	POR LOS SERVICIOS DE ALU	0.00	216,331.20	216,331.20
8-1-4-0-0-1001-005-00-0000-0(	PRODUCTOS	0.00	3,079,080.52	3,079,080.52
8-1-4-0-0-1001-005-51-0000-0(	PRODUCTOS	0.00	3,079,080.52	3,079,080.52
8-1-4-0-0-1001-005-51-5101-0(	CAPITALES Y VALORES	0.00	190,984.59	190,984.59
8-1-4-0-0-1001-005-51-5101-0(	INTERESES CUENTA CORRI	0.00	32,903.44	32,903.44
8-1-4-0-0-1001-005-51-5101-0(	INTERESES CONVENIOS ES	0.00	3,255.89	3,255.89
8-1-4-0-0-1001-005-51-5101-0(	INTERESES FAISM	0.00	55,130.65	90,773.74
8-1-4-0-0-1001-005-51-5101-0(	INTERESES FORTAMUN	0.00	99,694.61	64,051.52
8-1-4-0-0-1001-005-51-5102-0(	USO Y ARRENDAMIENTO DE	0.00	915,413.70	915,413.70
8-1-4-0-0-1001-005-51-5102-0(	ARRENDAMIENTO	0.00	54,278.28	54,278.28
8-1-4-0-0-1001-005-51-5102-0(	OCUPACION DE ESPACIOS F	0.00	53,247.07	53,247.07
8-1-4-0-0-1001-005-51-5102-0(	MERCADOS MUNICIPALES	0.00	807,888.35	807,888.35
8-1-4-0-0-1001-005-51-5102-0(	MERCADO HIDALGO	0.00	602,850.22	602,850.22
8-1-4-0-0-1001-005-51-5102-0(	MERCADO SOSTENES ROCH	0.00	66,287.75	66,287.75
8-1-4-0-0-1001-005-51-5102-0(	MERCADO JESúS ROMERO I	0.00	137,130.88	137,130.88
8-1-4-0-0-1001-005-51-5102-0(	MERCADO SAN ANTONIO	0.00	1,619.50	1,619.50
8-1-4-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	0.00	20,288.12	20,288.12
8-1-4-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	0.00	20,288.12	20,288.12
8-1-4-0-0-1001-005-51-5104-0(	POR SERVICIOS DE TRáMITE	0.00	598,568.00	598,568.00
8-1-4-0-0-1001-005-51-5104-0(	SERVICIOS DE ENLACE CON	0.00	598,568.00	598,568.00
8-1-4-0-0-1001-005-51-5109-0(	OTROS PRODUCTOS	0.00	1,353,826.11	1,353,826.11
8-1-4-0-0-1001-005-51-5109-0(	OCUPACIóN DE LA VíA PUBL	0.00	1,353,750.38	1,353,750.38
8-1-4-0-0-1001-005-51-5109-0(	VENDEDORES SEMIFIJOS	0.00	121,170.50	121,170.50
8-1-4-0-0-1001-005-51-5109-0(	VENDEDORES AMBULANTES	0.00	319,230.00	319,230.00
8-1-4-0-0-1001-005-51-5109-0(	VENDEDORES EXPLANADA '	0.00	25,354.00	25,354.00
8-1-4-0-0-1001-005-51-5109-0(	RUTA HIDALGO VíA PúBLICA	0.00	107,743.00	107,743.00
8-1-4-0-0-1001-005-51-5109-0(	RUTA ALDAMA VíA PUBLICA	0.00	134,327.00	134,327.00
8-1-4-0-0-1001-005-51-5109-0(	RUTA ABASOLO VíA PúBLICA	0.00	71,319.00	71,319.00
8-1-4-0-0-1001-005-51-5109-0(	RUTA ORILLAS VíA PúBLICAS	0.00	95,695.00	95,695.00
8-1-4-0-0-1001-005-51-5109-0(	RUTA NOCTURNA VíA PúBLI(	0.00	41,630.00	41,630.00
8-1-4-0-0-1001-005-51-5109-0(	TIANGUIS SAN ISIDRO (VIER	0.00	46,531.00	46,531.00
8-1-4-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	0.00	17,718.00	17,718.00
8-1-4-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	0.00	47,118.00	47,118.00
8-1-4-0-0-1001-005-51-5109-0(	TIANGUIS PILA TAURINA (DC	0.00	8,731.00	8,731.00
8-1-4-0-0-1001-005-51-5109-0(	PASE A 1ER CUADRO	0.00	275,689.00	275,689.00
8-1-4-0-0-1001-005-51-5109-0(	USO DE PISO POR CAJóN DE	0.00	41,494.88	41,494.88
8-1-4-0-0-1001-005-51-5109-0(	CUALQUIER ACTO PRODUC'	0.00	75.73	75.73
8-1-4-0-0-1001-006-00-0000-0(	APROVECHAMIENTOS	0.00	2,102,255.48	2,102,255.48
8-1-4-0-0-1001-006-61-0000-0(	APROVECHAMIENTOS	0.00	2,062,409.37	2,062,409.37

8-1-4-0-0-1001-006-61-6101-0(	BASES PARA LICITACIóN Y M	0.00	58,112.00	58,112.00
8-1-4-0-0-1001-006-61-6106-0(	MULTAS	0.00	593,346.85	593,346.85
8-1-4-0-0-1001-006-61-6106-0(	MULTAS EN MATERIADE TRA	0.00	4,111.00	4,111.00
8-1-4-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE SE	0.00	286,221.00	286,221.00
8-1-4-0-0-1001-006-61-6106-0(	MULTA EN MATERIA DE TRá	0.00	269,786.00	269,786.00
8-1-4-0-0-1001-006-61-6106-0(	MULTAS POR TRáMITE EXTE	0.00	18,777.25	18,777.25
8-1-4-0-0-1001-006-61-6106-0(	MULTAS POR PRESENTACIó	0.00	14,451.60	14,451.60
8-1-4-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTC	0.00	1,410,950.52	1,410,950.52
8-1-4-0-0-1001-006-61-6107-0(	EXPEDICIóN DE LICENCIAS F	0.00	1,058,876.00	1,058,876.00
8-1-4-0-0-1001-006-61-6107-0(	VO. BO. INSPECCIóN Y FISCA	0.00	95,396.36	95,396.36
8-1-4-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTC	0.00	256,678.16	256,678.16
8-1-4-0-0-1001-006-63-0000-0(	ACCESORIO DE LOS APROV	0.00	39,846.11	39,846.11
8-1-4-0-0-1001-006-63-6301-0(	RECARGOS	0.00	3,435.25	3,435.25
8-1-4-0-0-1001-006-63-6302-0(	GASTOS DE EJECUCIóN	0.00	36,410.86	36,410.86
8-1-4-0-0-1001-008-00-0000-0(	APORTACIONES	0.00	92,296,436.43	92,296,436.43
8-1-4-0-0-1001-008-81-0000-0(	PARTICIPACIONES	0.00	47,560,817.71	47,560,817.71
8-1-4-0-0-1001-008-81-8101-0(	FONDO GENERAL DE PARTI	0.00	31,132,231.85	31,132,231.85
8-1-4-0-0-1001-008-81-8102-0(	FONDO DE FOMENTO MUNIC	0.00	9,896,658.51	9,896,658.51
8-1-4-0-0-1001-008-81-8103-0(	FONDO DE FISCALIZACIóN Y	0.00	2,248,226.28	2,248,226.28
8-1-4-0-0-1001-008-81-8105-0(	IEPS GASOLINAS Y DIéSEL	0.00	1,420,581.09	1,420,581.09
8-1-4-0-0-1001-008-81-8106-0(	FONDO DEL IMPUESTO SOB	0.00	2,863,119.98	2,863,119.98
8-1-4-0-0-1001-008-82-0000-0(	APORTACIONES	0.00	41,422,905.00	41,422,905.00
8-1-4-0-0-1001-008-82-8201-0(	FONDO DE APORTA. PARA L	0.00	21,143,217.00	21,143,217.00
8-1-4-0-0-1001-008-82-8202-0(	FONDO PARA EL FORTALEC	0.00	20,279,688.00	20,279,688.00
8-1-4-0-0-1001-008-83-0000-0(	CONVENIOS	0.00	2,667,105.07	2,667,105.07
8-1-4-0-0-1001-008-83-8303-0(	CONVENIOS CON GOBIERNC	0.00	2,667,105.07	2,667,105.07
8-1-4-0-0-1001-008-84-0000-0(	INCENTIVOS DERIVADOS DE	0.00	645,608.65	645,608.65
8-1-4-0-0-1001-008-84-8402-0(	FONDO DE COMPENSACIóN	0.00	1,852.51	1,852.51
8-1-4-0-0-1001-008-84-8403-0(	IMPUESTO SOBRE AUTOMóV	0.00	546,111.09	546,111.09
8-1-4-0-0-1001-008-84-8406-0(	ALCOHOLES	0.00	97,645.05	97,645.05
8-1-4-0-0-1001-014-00-0000-0(	PRODUCTOS	0.00	-75	-75
8-1-4-0-0-1001-014-01-0000-0(	TESORERIA	0.00	-75	-75
8-1-4-0-0-1001-014-01-0107-0(	TESORERIA	0.00	-75	-75
8-1-4-0-0-1001-014-01-0107-0(	CUALQUIER ACTO PRODUCT	0.00	-75	-75
8-1-5-0-0-0000-000-00-0000-0(	LEY DE INGRESOS RECAUD	0.00	0	122,735,404.01
8-1-5-0-0-1001-000-00-0000-0(	PI RECAUDADO	0.00	0	122,735,404.01
8-1-5-0-0-1001-001-00-0000-0(	IMPUESTOS	0.00	0	22,373,376.30
8-1-5-0-0-1001-001-12-0000-0(	IMPUESTOS SOBRE EL PATR	0.00	0	21,927,063.95
8-1-5-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	0.00	0	21,824,592.49
8-1-5-0-0-1001-001-12-1201-0(	IMPUESTO PREDIAL	0.00	0	19,342,629.99
8-1-5-0-0-1001-001-12-1201-0(	REZAGO DE IMPUESTO PRE	0.00	0	2,481,962.50
8-1-5-0-0-1001-001-12-1202-0(	IMPUESTO SOBRE DIVISION	0.00	0	102,471.46
8-1-5-0-0-1001-001-13-0000-0(	IMPUESTO SOBRE LA PROD	0.00	0	234,042.50
8-1-5-0-0-1001-001-13-1302-0(	IMPUESTO SOBRE ADQUISIC	0.00	0	234,042.50
8-1-5-0-0-1001-001-17-0000-0(	ACCESORIOS DE LOS IMPUE	0.00	0	212,269.85
8-1-5-0-0-1001-001-17-1701-0(	RECARGOS	0.00	0	141,904.30
8-1-5-0-0-1001-001-17-1702-0(	MULTAS	0.00	0	70,365.55
8-1-5-0-0-1001-004-00-0000-0(	DERECHOS	0.00	0	2,884,126.33
8-1-5-0-0-1001-004-43-0000-0(	DERECHOS POR PRESTACIC	0.00	0	2,884,126.33
8-1-5-0-0-1001-004-43-4301-0(	POR LOS SERVICIOS DE LIM	0.00	0	25,512.18
8-1-5-0-0-1001-004-43-4302-0(	POR LOS SERVICIOS DE PAI	0.00	0	685,764.50
8-1-5-0-0-1001-004-43-4302-0(	PANTEON MUNICIPAL (1)	0.00	0	174,852.50
8-1-5-0-0-1001-004-43-4302-0(	PANTEON MUNICIPAL (2)	0.00	0	135,378.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEON JARDINES	0.00	0	136,467.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN IRáMUCO	0.00	0	413
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN ANDOCUTíN	0.00	0	4,601.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN PARáCUARO	0.00	0	31,682.50
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN JARAL DEL REFUG	0.00	0	2,891.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN CHAMACUARO	0.00	0	40,171.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN SAN DIEGO	0.00	0	6,836.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN CHIPICUARO	0.00	0	22,723.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN GAYTAN	0.00	0	7,064.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN AGUA CALIENTE	0.00	0	1,065.00

8-1-5-0-0-1001-004-43-4302-0(	PANTEóN ARROLLO DE LA L	0.00	0	8,151.00
8-1-5-0-0-1001-004-43-4302-0(	PANTEóN EL RODEO	0.00	0	1,239.00
8-1-5-0-0-1001-004-43-4302-0(	SERVICIOS DE TRASLADO C	0.00	0	39,324.00
8-1-5-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	0.00	0	15,701.50
8-1-5-0-0-1001-004-43-4302-0(	SERVICIO DE MANTENIMIEN	0.00	0	6,620.00
8-1-5-0-0-1001-004-43-4302-0(	SERVICIO DE LOZAS PARA F	0.00	0	50,585.00
8-1-5-0-0-1001-004-43-4303-0(	POR SERVICIOS DE RASTRC	0.00	0	865,169.00
8-1-5-0-0-1001-004-43-4305-0(	POR LOS SERVICIOS DE TRA	0.00	0	142,137.85
8-1-5-0-0-1001-004-43-4309-0(	POR LOS SERVICIOS DE PR(	0.00	0	53,327.02
8-1-5-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE OBI	0.00	0	476,672.95
8-1-5-0-0-1001-004-43-4310-0(	POR LOS SERVICIOS DE DES	0.00	0	259,486.26
8-1-5-0-0-1001-004-43-4310-0(	LICENCIAS Y REFRENDOS D	0.00	0	38,690.87
8-1-5-0-0-1001-004-43-4310-0(	EXPEDICION DE LICENCIAS,	0.00	0	178,495.82
8-1-5-0-0-1001-004-43-4311-0(	POR LOS SERVICIOS CATAS	0.00	0	210,267.22
8-1-5-0-0-1001-004-43-4313-0(	POR LA EXPEDICIóN DE LICE	0.00	0	4,934.00
8-1-5-0-0-1001-004-43-4315-0(	POR SERVICIOS EN MATERI.	0.00	0	51,521.41
8-1-5-0-0-1001-004-43-4316-0(	POR LA EXPEDICIóN DE DOC	0.00	0	152,489.00
8-1-5-0-0-1001-004-43-4318-0(	POR LOS SERVICIOS DE ALU	0.00	0	216,331.20
8-1-5-0-0-1001-005-00-0000-0(	PRODUCTOS	0.00	0	3,079,209.47
8-1-5-0-0-1001-005-51-0000-0(	PRODUCTOS	0.00	0	3,079,209.47
8-1-5-0-0-1001-005-51-5101-0(	CAPITALES Y VALORES	0.00	0	190,984.59
8-1-5-0-0-1001-005-51-5101-0(	INTERESES CUENTA CORRI	0.00	0	32,903.44
8-1-5-0-0-1001-005-51-5101-0(	INTERESES CONVENIOS ES	0.00	0	3,255.89
8-1-5-0-0-1001-005-51-5101-0(	INTERESES FAISM	0.00	0	99,744.11
8-1-5-0-0-1001-005-51-5101-0(	INTERESES FORTAMUN	0.00	0	55,081.15
8-1-5-0-0-1001-005-51-5102-0(	USO Y ARRENDAMIENTO DE	0.00	0	915,413.70
8-1-5-0-0-1001-005-51-5102-0(	ARRENDAMIENTO	0.00	0	54,278.28
8-1-5-0-0-1001-005-51-5102-0(	OCUPACION DE ESPACIOS F	0.00	0	53,247.07
8-1-5-0-0-1001-005-51-5102-0(	MERCADOS MUNICIPALES	0.00	0	807,888.35
8-1-5-0-0-1001-005-51-5102-0(	MERCADO HIDALGO	0.00	0	602,850.22
8-1-5-0-0-1001-005-51-5102-0(	MERCADO SOSTENES ROCH	0.00	0	66,287.75
8-1-5-0-0-1001-005-51-5102-0(	MERCADO JESúS ROMERO I	0.00	0	137,130.88
8-1-5-0-0-1001-005-51-5102-0(	MERCADO SAN ANTONIO	0.00	0	1,619.50
8-1-5-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	0.00	0	20,288.12
8-1-5-0-0-1001-005-51-5103-0(	FORMAS VALORADAS	0.00	0	20,288.12
8-1-5-0-0-1001-005-51-5104-0(	POR SERVICIOS DE TRáMITE	0.00	0	598,568.00
8-1-5-0-0-1001-005-51-5104-0(	SERVICIOS DE ENLACE CON	0.00	0	598,568.00
8-1-5-0-0-1001-005-51-5109-0(	OTROS PRODUCTOS	0.00	0	1,353,955.06
8-1-5-0-0-1001-005-51-5109-0(	OCUPACIóN DE LA VíA PUBL	0.00	0	1,353,750.38
8-1-5-0-0-1001-005-51-5109-0(	VENDEDORES SEMIFIJOS	0.00	0	121,170.50
8-1-5-0-0-1001-005-51-5109-0(	VENDEDORES AMBULANTES	0.00	0	319,230.00
8-1-5-0-0-1001-005-51-5109-0(	VENDEDORES EXPLANADA '	0.00	0	25,354.00
8-1-5-0-0-1001-005-51-5109-0(	RUTA HIDALGO VíA PúBLICA	0.00	0	107,743.00
8-1-5-0-0-1001-005-51-5109-0(	RUTA ALDAMA VíA PUBLICA	0.00	0	134,327.00
8-1-5-0-0-1001-005-51-5109-0(	RUTA ABASOLO VíA PúBLICA	0.00	0	71,319.00
8-1-5-0-0-1001-005-51-5109-0(	RUTA ORILLAS VíA PúBLICAS	0.00	0	95,695.00
8-1-5-0-0-1001-005-51-5109-0(	RUTA NOCTURNA VíA PúBLI(	0.00	0	41,630.00
8-1-5-0-0-1001-005-51-5109-0(	TIANGUIS SAN ISIDRO (VIER	0.00	0	46,531.00
8-1-5-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	0.00	0	17,718.00
8-1-5-0-0-1001-005-51-5109-0(	TIANGUIS PARQUE ZARAGO	0.00	0	47,118.00
8-1-5-0-0-1001-005-51-5109-0(	TIANGUIS PILA TAURINA (DC	0.00	0	8,731.00
8-1-5-0-0-1001-005-51-5109-0(	PASE A 1ER CUADRO	0.00	0	275,689.00
8-1-5-0-0-1001-005-51-5109-0(	USO DE PISO POR CAJóN DE	0.00	0	41,494.88
8-1-5-0-0-1001-005-51-5109-0(	CUALQUIER ACTO PRODUC'	0.00	0	204.68
8-1-5-0-0-1001-006-00-0000-0(	APROVECHAMIENTOS	0.00	0	2,102,255.48
8-1-5-0-0-1001-006-61-0000-0(	APROVECHAMIENTOS	0.00	0	2,062,409.37
8-1-5-0-0-1001-006-61-6101-0(	BASES PARA LICITACIóN Y M	0.00	0	58,112.00
8-1-5-0-0-1001-006-61-6106-0(	MULTAS	0.00	0	593,346.85
8-1-5-0-0-1001-006-61-6106-0(	MULTAS EN MATERIADE TRA	0.00	0	4,111.00
8-1-5-0-0-1001-006-61-6106-0(	MULTAS EN MATERIA DE SE	0.00	0	286,221.00
8-1-5-0-0-1001-006-61-6106-0(	MULTA EN MATERIA DE TRá	0.00	0	269,786.00
8-1-5-0-0-1001-006-61-6106-0(	MULTAS POR TRáMITE EXTE	0.00	0	18,777.25
8-1-5-0-0-1001-006-61-6106-0(	MULTAS POR PRESENTACIó	0.00	0	14,451.60

8-1-5-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTC	0.00	0	1,410,950.52
8-1-5-0-0-1001-006-61-6107-0(	EXPEDICIóN DE LICENCIAS F	0.00	0	1,058,876.00
8-1-5-0-0-1001-006-61-6107-0(	VO. BO. INSPECCIóN Y FISC/	0.00	0	95,396.36
8-1-5-0-0-1001-006-61-6107-0(	OTROS APROVECHAMIENTC	0.00	0	256,678.16
8-1-5-0-0-1001-006-63-0000-0(	ACCESORIO DE LOS APROV	0.00	0	39,846.11
8-1-5-0-0-1001-006-63-6301-0(	RECARGOS	0.00	0	3,435.25
8-1-5-0-0-1001-006-63-6302-0(	GASTOS DE EJECUCIóN	0.00	0	36,410.86
8-1-5-0-0-1001-008-00-0000-0(	APORTACIONES	0.00	0	92,296,436.43
8-1-5-0-0-1001-008-81-0000-0(	PARTICIPACIONES	0.00	0	47,560,817.71
8-1-5-0-0-1001-008-81-8101-0(	FONDO GENERAL DE PARTI(	0.00	0	31,132,231.85
8-1-5-0-0-1001-008-81-8102-0(	FONDO DE FOMENTO MUNIC	0.00	0	9,896,658.51
8-1-5-0-0-1001-008-81-8103-0(	FONDO DE FISCALIZACIóN Y	0.00	0	2,248,226.28
8-1-5-0-0-1001-008-81-8105-0(	IEPS GASOLINAS Y DIéSEL	0.00	0	1,420,581.09
8-1-5-0-0-1001-008-81-8106-0(	FONDO DEL IMPUESTO SOB	0.00	0	2,863,119.98
8-1-5-0-0-1001-008-82-0000-0(	APORTACIONES	0.00	0	41,422,905.00
8-1-5-0-0-1001-008-82-8201-0(	FONDO DE APORTA. PARA L	0.00	0	21,143,217.00
8-1-5-0-0-1001-008-82-8202-0(	FONDO PARA EL FORTALEC	0.00	0	20,279,688.00
8-1-5-0-0-1001-008-83-0000-0(	CONVENIOS	0.00	0	2,667,105.07
8-1-5-0-0-1001-008-83-8303-0(	CONVENIOS CON GOBIERNC	0.00	0	2,667,105.07
8-1-5-0-0-1001-008-84-0000-0(	INCENTIVOS DERIVADOS DE	0.00	0	645,608.65
8-1-5-0-0-1001-008-84-8402-0(	FONDO DE COMPENSACIóN	0.00	0	1,852.51
8-1-5-0-0-1001-008-84-8403-0(	IMPUESTO SOBRE AUTOMó\	0.00	0	546,111.09
8-1-5-0-0-1001-008-84-8406-0(	ALCOHOLES	0.00	0	97,645.05
8-2-0-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	0.00	653,716,290.25	653,716,290.25
8-2-1-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	471995158.95	0	0
8-2-1-0-0-1001-000-00-0000-0(	PE APROBADO	471995158.95	0	0
8-2-1-0-0-1001-021-00-0000-0(	GOBIERNO	164800640.85	0	0
8-2-1-0-0-1001-021-01-0000-0(	CONTRALORIA	1967014.03	0	0
8-2-1-0-0-1001-021-01-1000-0(	SERVICIOS PERSONALES	1939014.03	0	0
8-2-1-0-0-1001-021-01-1000-1′	SUELDO CONFIANZA	869016.00	0	0
8-2-1-0-0-1001-021-01-1000-1′	SUELDO BASE	295476.00	0	0
8-2-1-0-0-1001-021-01-1000-1:	HONORARIOS ASIMILADOS /	228192.00	0	0
8-2-1-0-0-1001-021-01-1000-1:	ASESOR JURIDICO	114096.00	0	0
8-2-1-0-0-1001-021-01-1000-1:	01 SUPERVISOR DE OBRA	114096.00	0	0
8-2-1-0-0-1001-021-01-1000-1:	PRIMA DE VACACIONES	19142.16	0	0
8-2-1-0-0-1001-021-01-1000-1:	GRATIFICACIÃ N DE FIN DE /	159672.99	0	0
8-2-1-0-0-1001-021-01-1000-1:	PRIMAS DE VACACIONES Y (	74990.88	0	0
8-2-1-0-0-1001-021-01-1000-1⁴	PREVISION SOCIAL	292524.00	0	0
8-2-1-0-0-1001-021-01-2000-0(	MATERIALES Y SUMINISTRC	16000.00	0	0
8-2-1-0-0-1001-021-01-2000-2′	MATERIAL IMPRESO E INFOI	3000.00	0	0
8-2-1-0-0-1001-021-01-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-1-0-0-1001-021-01-2000-2ᵹ	REFACCIONES Y ACCESORI	8000.00	0	0
8-2-1-0-0-1001-021-01-3000-0(	SERVICIOS GENERALES	12000.00	0	0
8-2-1-0-0-1001-021-01-3000-3ᵹ	REPARACION Y MANTENIMIE	8000.00	0	0
8-2-1-0-0-1001-021-01-3000-37	VIATICOS EN EL PAIS	4000.00	0	0
8-2-1-0-0-1001-021-02-0000-0(	DEPARTAMENTO JURIDICO	1087525.39	0	0
8-2-1-0-0-1001-021-02-1000-0(	SERVICIOS PERSONALES	1030025.39	0	0
8-2-1-0-0-1001-021-02-1000-1′	SUELDO CONFIANZA	619968.00	0	0
8-2-1-0-0-1001-021-02-1000-1′	SUELDO BASE	81516.00	0	0
8-2-1-0-0-1001-021-02-1000-1ᵹ	PRIMAS DE VACACIONES DO	11531.10	0	0
8-2-1-0-0-1001-021-02-1000-1ᵹ	GRATIFICACION DE FIN DE /	95350.36	0	0
8-2-1-0-0-1001-021-02-1000-1ᵹ	PRIMAS DE VACACIONES Y (	53071.93	0	0
8-2-1-0-0-1001-021-02-1000-1⁴	PREVISION SOCIAL	168588.00	0	0
8-2-1-0-0-1001-021-02-2000-0(	MATERIALES Y SUMINISTRC	15000.00	0	0
8-2-1-0-0-1001-021-02-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-1-0-0-1001-021-02-2000-2ᵹ	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-021-02-3000-0(	SERVICIOS GENERALES	42500.00	0	0
8-2-1-0-0-1001-021-02-3000-3′	SERVICIOS POSTALES Y TEI	1000.00	0	0
8-2-1-0-0-1001-021-02-3000-3:	ARRENDAMIENTO DE MOBIL	23000.00	0	0
8-2-1-0-0-1001-021-02-3000-3ᵹ	SERVICIOS DE APOYO ADMI	5000.00	0	0
8-2-1-0-0-1001-021-02-3000-3ᵹ	REARACION Y MANTENIMIEI	5500.00	0	0
8-2-1-0-0-1001-021-02-3000-37	PASAJES TERRESTRES	4000.00	0	0
8-2-1-0-0-1001-021-02-3000-37	VIATICOS EN EL PAIS	4000.00	0	0

8-2-1-0-0-1001-021-03-0000-0(	JUZGADO MUNICIPAL	619082.29	0	0
8-2-1-0-0-1001-021-03-1000-0(	SERVICIOS PERSONALES	614582.29	0	0
8-2-1-0-0-1001-021-03-1000-1´	SUELDO CONFIANZA	306828.00	0	0
8-2-1-0-0-1001-021-03-1000-1´	SUELDO BASE	116424.00	0	0
8-2-1-0-0-1001-021-03-1000-13	PRIMAS DE VACACIONES DO	6957.48	0	0
8-2-1-0-0-1001-021-03-1000-13	GRATIFICACIÃ N DE FIN DE A	54450.41	0	0
8-2-1-0-0-1001-021-03-1000-13	PRIMAS DE VACACIONES Y (	56314.40	0	0
8-2-1-0-0-1001-021-03-1000-14	PREVISION SOCIAL	73608.00	0	0
8-2-1-0-0-1001-021-03-2000-0(	MATERIALES Y SUMINISTRO	4500.00	0	0
8-2-1-0-0-1001-021-03-2000-2´	MATERIAL IMPRESO E INFOI	1500.00	0	0
8-2-1-0-0-1001-021-03-2000-22	PRODUCTOS ALIMENTICIOS	3000.00	0	0
8-2-1-0-0-1001-021-04-0000-0(	PRESIDENTE, SINDICO Y RE	13724052.55	0	0
8-2-1-0-0-1001-021-04-1000-0(	SERVICIOS PERSONALES	13637052.55	0	0
8-2-1-0-0-1001-021-04-1000-1´	DIETAS	5483208.00	0	0
8-2-1-0-0-1001-021-04-1000-1´	SUELDO BASE	176376.00	0	0
8-2-1-0-0-1001-021-04-1000-13	PRIMAS DE VACACIONES DO	9815.64	0	0
8-2-1-0-0-1001-021-04-1000-13	GRATIFICACIÃ N DE FIN DE A	1164812.71	0	0
8-2-1-0-0-1001-021-04-1000-13	PRIMAS DE VACACIONES Y (	282042.98	0	0
8-2-1-0-0-1001-021-04-1000-14	CUOTAS DE SEGURIDAD SO	631608.00	0	0
8-2-1-0-0-1001-021-04-1000-14	PREVISION SOCIAL	942488.64	0	0
8-2-1-0-0-1001-021-04-1000-14	AYUDA POR SERVICIOS	3488004.00	0	0
8-2-1-0-0-1001-021-04-1000-15	CUOTAS PARA EL FONDO DI	870696.58	0	0
8-2-1-0-0-1001-021-04-1000-15	CLAUDIA SILVA CAMPOS	54699.16	0	0
8-2-1-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	63490.59	0	0
8-2-1-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	63490.59	0	0
8-2-1-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFARO	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	JOSEFINA SANCHEZ SILVA	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	57418.02	0	0
8-2-1-0-0-1001-021-04-1000-15	OTRAS PRESTACIONE SOCI	588000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFARO	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	PROF. JOSEFINA SANCHEZ S	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	42000.00	0	0
8-2-1-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	42000.00	0	0
8-2-1-0-0-1001-021-04-2000-0(	MATERIALES Y SUMINISTRO	60000.00	0	0
8-2-1-0-0-1001-021-04-2000-22	PRODUCTOS ALIMENTICIOS	60000.00	0	0
8-2-1-0-0-1001-021-04-3000-0(	SERVICIOS GENERALES	27000.00	0	0
8-2-1-0-0-1001-021-04-3000-32	ARRENDAMIENTO DE MOBIL	22000.00	0	0
8-2-1-0-0-1001-021-04-3000-39	OTROS GASTOS POR RESPO	5000.00	0	0
8-2-1-0-0-1001-021-05-0000-0(	PRESIDENCIA MUNICIPAL	15648590.78	0	0
8-2-1-0-0-1001-021-05-1000-0(	SERVICIOS PERSONALES	6028590.78	0	0
8-2-1-0-0-1001-021-05-1000-1´	SUELDO CONFIANZA	604320.00	0	0
8-2-1-0-0-1001-021-05-1000-1´	SUELDO BASE	731232.00	0	0
8-2-1-0-0-1001-021-05-1000-12	HONORARIOS ASIMILADOS A	350000.00	0	0
8-2-1-0-0-1001-021-05-1000-13	PRIMA DE VACACIONES	21954.06	0	0

8-2-1-0-0-1001-021-05-1000-13	GRATIFICACIÃ N DE FIN DE A	193140.16	0	0
8-2-1-0-0-1001-021-05-1000-13	PRIMAS DE VACACIONES Y (	51092.56	0	0
8-2-1-0-0-1001-021-05-1000-13	COMPENSACIONES	100000.00	0	0
8-2-1-0-0-1001-021-05-1000-14	PREVISION SOCIAL	426852.00	0	0
8-2-1-0-0-1001-021-05-1000-15	INDEMNIZACIONES	3500000.00	0	0
8-2-1-0-0-1001-021-05-1000-15	APOYOS A LA CAPACITACIÃ	50000.00	0	0
8-2-1-0-0-1001-021-05-2000-0(	MATERIALES Y SUMINISTRO	120000.00	0	0
8-2-1-0-0-1001-021-05-2000-22	PRODUCTOS ALIMENTICIOS	60000.00	0	0
8-2-1-0-0-1001-021-05-2000-29	REFACC. Y ACC. MENORES	10000.00	0	0
8-2-1-0-0-1001-021-05-2000-29	REFACCIONES Y ACCESORI	50000.00	0	0
8-2-1-0-0-1001-021-05-3000-0(	SERVICIOS GENERALES	5450000.00	0	0
8-2-1-0-0-1001-021-05-3000-32	ARRENDAMIENTO DE OTRO:	40000.00	0	0
8-2-1-0-0-1001-021-05-3000-35	INST., REP., Y MTTO. DE MO	10000.00	0	0
8-2-1-0-0-1001-021-05-3000-35	REPARACION Y MANTENIMIE	50000.00	0	0
8-2-1-0-0-1001-021-05-3000-37	PASAJES TERRESTRES	50000.00	0	0
8-2-1-0-0-1001-021-05-3000-37	VIATICOS EN EL PAIS	100000.00	0	0
8-2-1-0-0-1001-021-05-3000-38	GASTOS DE ORDEN SOCIAL	2200000.00	0	0
8-2-1-0-0-1001-021-05-3000-38	DIA DE REYES	300000.00	0	0
8-2-1-0-0-1001-021-05-3000-38	DIA DEL NIÃ'O	100000.00	0	0
8-2-1-0-0-1001-021-05-3000-38	DIA DE LAS MADRES	100000.00	0	0
8-2-1-0-0-1001-021-05-3000-38	FESTIVIDADES DEL 8 DE EN	200000.00	0	0
8-2-1-0-0-1001-021-05-3000-38	FERIA REGIONAL ACAMBAR(	1500000.00	0	0
8-2-1-0-0-1001-021-05-3000-39	SETENCIAS Y RESOLUCIONI	3000000.00	0	0
8-2-1-0-0-1001-021-05-4000-0(	TRANSFERANCIAS, ASIGNA(	4050000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS SOCIALES A PERSO	2950000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS VARIAS DE EDUCA(	500000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS VARIAS DE ACCION	1200000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS PARA ACCIONES V.	1000000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS PARA ACCIONES D	250000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS POR DESASTRES N	1100000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	AYUDAS PARA PREVENCION	100000.00	0	0
8-2-1-0-0-1001-021-05-4000-44	CONTINGENCIAS COVID-19	1000000.00	0	0
8-2-1-0-0-1001-021-06-0000-0(	SECRETARIA DEL H. AYUNT.	3930112.21	0	0
8-2-1-0-0-1001-021-06-1000-0(	SERVICIOS PERSONALES	3722612.21	0	0
8-2-1-0-0-1001-021-06-1000-1'	SUELDO CONFIANZA	1065648.00	0	0
8-2-1-0-0-1001-021-06-1000-1'	SUELDO BASE	646596.00	0	0
8-2-1-0-0-1001-021-06-1000-12	HONORARIOS ASIMILADOS A	100800.00	0	0
8-2-1-0-0-1001-021-06-1000-12	01 CRONISTA DE LA CIUDAD	100800.00	0	0
8-2-1-0-0-1001-021-06-1000-13	PRIMAS DE VACACIONES	28146.06	0	0
8-2-1-0-0-1001-021-06-1000-13	GRATIFICACIÃ N DE FIN DE A	240359.01	0	0
8-2-1-0-0-1001-021-06-1000-13	PRIMAS DE VACACIONES Y (	101711.14	0	0
8-2-1-0-0-1001-021-06-1000-13	HORAS EXTRAORDINARIAS	10000.00	0	0
8-2-1-0-0-1001-021-06-1000-13	GATIFICACIONES A DELEGA	1048320.00	0	0
8-2-1-0-0-1001-021-06-1000-14	PREVISION SOCIAL	481032.00	0	0
8-2-1-0-0-1001-021-06-2000-0(	MATERIALES Y SUMINISTRO	132500.00	0	0
8-2-1-0-0-1001-021-06-2000-2'	MATERIALES Y UTILES DE IM	7000.00	0	0
8-2-1-0-0-1001-021-06-2000-2'	MATERIAL IMPRESO E INFOI	100000.00	0	0
8-2-1-0-0-1001-021-06-2000-22	PRODUCTOS ALIMENTICIOS	15000.00	0	0
8-2-1-0-0-1001-021-06-2000-29	REFACCIONES Y ACCESORI	10500.00	0	0
8-2-1-0-0-1001-021-06-3000-0(	SERVICIOS GENERALES	75000.00	0	0
8-2-1-0-0-1001-021-06-3000-3'	SERVICIOS POSTALES Y TEI	12000.00	0	0
8-2-1-0-0-1001-021-06-3000-32	ARRENDAMIENTO DE MOBIL	23000.00	0	0
8-2-1-0-0-1001-021-06-3000-35	REPARACION Y MANTEIIENT	10000.00	0	0
8-2-1-0-0-1001-021-06-3000-37	PASAJES TERRESTRES	3000.00	0	0
8-2-1-0-0-1001-021-06-3000-37	VIATICOS NACIONALES	11000.00	0	0
8-2-1-0-0-1001-021-06-3000-38	GASTOS DE CEREMONIAL	5500.00	0	0
8-2-1-0-0-1001-021-06-3000-38	GASTOS DE ORDEN SOCIAL	10500.00	0	0
8-2-1-0-0-1001-021-06-3000-38	REUNION CRONISTAS	10500.00	0	0
8-2-1-0-0-1001-021-07-0000-0(	DIRECCION DE PLANEACION	1708758.64	0	0
8-2-1-0-0-1001-021-07-1000-0(	SERVICIOS PERSONALES	1637758.64	0	0
8-2-1-0-0-1001-021-07-1000-1'	SUELDO CONFIANZA	1036128.00	0	0
8-2-1-0-0-1001-021-07-1000-1'	SUELDO BASE	135684.00	0	0
8-2-1-0-0-1001-021-07-1000-13	PRIMA DE VACACIONES	19262.34	0	0

8-2-1-0-0-1001-021-07-1000-13	GRATIFICACIÃ N DE FIN DE A	151010.63	0	0
8-2-1-0-0-1001-021-07-1000-13	PRIMAS DE VACACIONES Y (	89513.67	0	0
8-2-1-0-0-1001-021-07-1000-14	PREVISION SOCIAL	206160.00	0	0
8-2-1-0-0-1001-021-07-2000-0(	MATERIALES Y SUMINISTRC	12500.00	0	0
8-2-1-0-0-1001-021-07-2000-22	PRODUCTOS ALIMENTICIOS	12500.00	0	0
8-2-1-0-0-1001-021-07-3000-0(	SERVICIOS GENERALES	58500.00	0	0
8-2-1-0-0-1001-021-07-3000-33	SERVICIOS DE DISEÑO, ARC	20000.00	0	0
8-2-1-0-0-1001-021-07-3000-35	REPARACION Y MANT. DE E(	5500.00	0	0
8-2-1-0-0-1001-021-07-3000-37	PASAJES TERRESTRES	3000.00	0	0
8-2-1-0-0-1001-021-07-3000-37	VIATICOS EN EL PAIS	10000.00	0	0
8-2-1-0-0-1001-021-07-3000-38	GASTOS DE CEREMONIAL	20000.00	0	0
8-2-1-0-0-1001-021-08-0000-0(	TESORERIA MUNICIPAL	66060405.91	0	0
8-2-1-0-0-1001-021-08-1000-0(	SERVICIOSJ PERSONALES	20077448.54	0	0
8-2-1-0-0-1001-021-08-1000-11	SUELDO CONFIANZA	3289956.00	0	0
8-2-1-0-0-1001-021-08-1000-11	SUELDO BASE	960480.00	0	0
8-2-1-0-0-1001-021-08-1000-12	HONORARIOS ASIMILABLES	400000.00	0	0
8-2-1-0-0-1001-021-08-1000-13	PRIMAS DE VACACIONES DC	69869.70	0	0
8-2-1-0-0-1001-021-08-1000-13	GRATIFICACIÃ N DE FIN DE A	594092.71	0	0
8-2-1-0-0-1001-021-08-1000-13	PRIMAS DE VACACIONES Y (	442390.13	0	0
8-2-1-0-0-1001-021-08-1000-13	HORAS EXTRAORDINARIAS	50000.00	0	0
8-2-1-0-0-1001-021-08-1000-14	APORTACION DE SEGURIDA	13000000.00	0	0
8-2-1-0-0-1001-021-08-1000-14	PREVISION SOCIAL	1170660.00	0	0
8-2-1-0-0-1001-021-08-1000-15	APOYOS A LA CAPACITACIÃ	100000.00	0	0
8-2-1-0-0-1001-021-08-2000-0(	MATERIALES Y SUMINISTRC	11050500.00	0	0
8-2-1-0-0-1001-021-08-2000-21	MATERIALES, UTILES Y EQU	425000.00	0	0
8-2-1-0-0-1001-021-08-2000-21	MATERIALES Y UTILES DE IM	10000.00	0	0
8-2-1-0-0-1001-021-08-2000-21	MATERIALES, UTILES Y EQU	400000.00	0	0
8-2-1-0-0-1001-021-08-2000-21	MATERIAL IMPRESO E INFOI	400000.00	0	0
8-2-1-0-0-1001-021-08-2000-21	MATERIAL DE LIMPIEZA	400000.00	0	0
8-2-1-0-0-1001-021-08-2000-22	PRODUCTOS ALIMENTICIOS	70000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	PRODUCTOS MINERALES NC	8000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	CEMENTOS Y PRODUCTOS I	8000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	CAL, YESO Y PRODUCTOS D	8000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	VIDRIO Y PRODUCTOS DE V	30000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	MATERIAL ELECTRICO Y ELE	130000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	ARTICULOS METALICOS PAF	10500.00	0	0
8-2-1-0-0-1001-021-08-2000-24	MATERIALES COMPLEMENT.	20000.00	0	0
8-2-1-0-0-1001-021-08-2000-24	OTROS MATERIALES Y ARTI	20000.00	0	0
8-2-1-0-0-1001-021-08-2000-25	MEDICINAS Y PRODUCTOS F	20000.00	0	0
8-2-1-0-0-1001-021-08-2000-26	COMBUSTIBLES, LUBRICANT	8500000.00	0	0
8-2-1-0-0-1001-021-08-2000-27	VESTUARIO Y UNIFORMES	300000.00	0	0
8-2-1-0-0-1001-021-08-2000-27	PRENDAS DE PROTECCION	120000.00	0	0
8-2-1-0-0-1001-021-08-2000-29	HERRAMIENTAS MENORES	6000.00	0	0
8-2-1-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-021-08-2000-29	REFACCIONES Y ACCES. ME	10000.00	0	0
8-2-1-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	100000.00	0	0
8-2-1-0-0-1001-021-08-2000-29	REFACCIONES Y ACCES. MI	45000.00	0	0
8-2-1-0-0-1001-021-08-3000-0(	SERVICIOS GENERALES	10043000.00	0	0
8-2-1-0-0-1001-021-08-3000-31	ENERGIA ELECTRICA	1200000.00	0	0
8-2-1-0-0-1001-021-08-3000-31	GAS	130000.00	0	0
8-2-1-0-0-1001-021-08-3000-31	SERVICIO DE AGUA	70000.00	0	0
8-2-1-0-0-1001-021-08-3000-31	TELEFONIA TRADICIONAL	1200000.00	0	0
8-2-1-0-0-1001-021-08-3000-31	SERVICIOS DE ACCESO A IN	120000.00	0	0
8-2-1-0-0-1001-021-08-3000-31	SERVICIOS POSTALES Y TEI	20000.00	0	0
8-2-1-0-0-1001-021-08-3000-32	ARRENDAMIENTO DE ACTIV	500000.00	0	0
8-2-1-0-0-1001-021-08-3000-33	SERVICIOS LEGALES, DE CC	350000.00	0	0
8-2-1-0-0-1001-021-08-3000-33	SERVICIOS DE CONSULTOR	200000.00	0	0
8-2-1-0-0-1001-021-08-3000-33	SERVICIOS PROFESIONALES	100000.00	0	0
8-2-1-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS Y	480000.00	0	0
8-2-1-0-0-1001-021-08-3000-34	SEGUROS DE BIENES PATRI	1000000.00	0	0
8-2-1-0-0-1001-021-08-3000-34	FLETES Y MANIOBRAS	20000.00	0	0
8-2-1-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS, B	50000.00	0	0
8-2-1-0-0-1001-021-08-3000-35	CONSERVACION Y MANTENI	350000.00	0	0

8-2-1-0-0-1001-021-08-3000-35	INSTALACION, REPARACION	40000.00	0	0
8-2-1-0-0-1001-021-08-3000-35	INSTALACION, REPARACION	50000.00	0	0
8-2-1-0-0-1001-021-08-3000-35	REPARACION Y MANTENIMIE	40000.00	0	0
8-2-1-0-0-1001-021-08-3000-35	INSTALACON, REPARACION	20000.00	0	0
8-2-1-0-0-1001-021-08-3000-35	SERVICIOS DE JARDINERIA	300000.00	0	0
8-2-1-0-0-1001-021-08-3000-36	DIFUSION POR RADIO, TV., Y	30000.00	0	0
8-2-1-0-0-1001-021-08-3000-36	SERVICIO DE CREACION Y D	50000.00	0	0
8-2-1-0-0-1001-021-08-3000-37	PASAJES TERRESTRES	20000.00	0	0
8-2-1-0-0-1001-021-08-3000-37	VIATICOS EN EL PAIS	20000.00	0	0
8-2-1-0-0-1001-021-08-3000-38	GASTOS DE ORDEN SOCIAL	50000.00	0	0
8-2-1-0-0-1001-021-08-3000-39	IMPUESTOS Y DERECHOS	100000.00	0	0
8-2-1-0-0-1001-021-08-3000-39	PENAS, MULTAS, ACCESORI	500000.00	0	0
8-2-1-0-0-1001-021-08-3000-39	OTROS GASTOS POR RESPO	33000.00	0	0
8-2-1-0-0-1001-021-08-3000-39	IMPUESTO SOBRE NOMINA	3000000.00	0	0
8-2-1-0-0-1001-021-08-4000-00	TRANSFERENCIAS, ASIGNAC	15826122.50	0	0
8-2-1-0-0-1001-021-08-4000-42	TRANSFERENCIA OTORGAD	14765922.50	0	0
8-2-1-0-0-1001-021-08-4000-42	INSTITUTO DE LA CULTURA	5438327.64	0	0
8-2-1-0-0-1001-021-08-4000-42	APOYO DIF MUNICIPAL	9327594.86	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDAS SOCIALES	462000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDAS A VIUDAS	272400.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDAS A PERSONAS DE ES	138000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDAS A JUBILADOS	51600.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	94200.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDA A EDUCACION INICIA	27000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDA A ESCUELA DE EDUC	67200.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	504000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDA A ASILO DE ANCIANC	126000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDA A BOMBEROS	126000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDA A CRUZ ROJA	126000.00	0	0
8-2-1-0-0-1001-021-08-4000-44	AYUDA A RESCATE	126000.00	0	0
8-2-1-0-0-1001-021-08-5000-00	BIENES MUEBLES, INMUEBL	3293177.37	0	0
8-2-1-0-0-1001-021-08-5000-51	MUEBLES DE OFICINA Y EST	100000.00	0	0
8-2-1-0-0-1001-021-08-5000-51	EQUIPO DE COMPUTO Y DE	500000.00	0	0
8-2-1-0-0-1001-021-08-5000-51	OTROS MOBILIARIOS Y EQU	100000.00	0	0
8-2-1-0-0-1001-021-08-5000-52	EQUIPOPS Y APARATOS AU	40000.00	0	0
8-2-1-0-0-1001-021-08-5000-54	AUTOMOVILES Y CAMIONES	300000.00	0	0
8-2-1-0-0-1001-021-08-5000-56	HERRAMIENTAS Y MAQUINA	145000.00	0	0
8-2-1-0-0-1001-021-08-5000-58	AFECTACIONES	2000000.00	0	0
8-2-1-0-0-1001-021-08-5000-59	LICENCIAS INFORMATICAS E	108177.37	0	0
8-2-1-0-0-1001-021-08-8000-00	CONVENIOS	1000000.00	0	0
8-2-1-0-0-1001-021-08-8000-85	CONVENIO POR DEVOLUCIC	1000000.00	0	0
8-2-1-0-0-1001-021-08-9000-00	DEUDA PUBLICA	4770157.50	0	0
8-2-1-0-0-1001-021-08-9000-92	INTERESES DE LA DEUDA C	250000.00	0	0
8-2-1-0-0-1001-021-08-9000-93	COMISIONES DE LA DEUDA	100000.00	0	0
8-2-1-0-0-1001-021-08-9000-99	ADEFAS	4420157.50	0	0
8-2-1-0-0-1001-021-09-0000-00	INSPECCION Y FISCALIZACI	1697170.35	0	0
8-2-1-0-0-1001-021-09-1000-00	SERVICOS PERSONALES	1645670.35	0	0
8-2-1-0-0-1001-021-09-1000-11	SUELDO CONFIANZA	324108.00	0	0
8-2-1-0-0-1001-021-09-1000-11	SUELDO BASE	799344.00	0	0
8-2-1-0-0-1001-021-09-1000-13	PRIMA DE VACACIONES	18467.16	0	0
8-2-1-0-0-1001-021-09-1000-13	GRATIFICACIÃ N DE FIN DE A	151065.86	0	0
8-2-1-0-0-1001-021-09-1000-13	PRIMAS DE VACACIONES Y (	97661.33	0	0
8-2-1-0-0-1001-021-09-1000-14	PREVISION SOCIAL	255024.00	0	0
8-2-1-0-0-1001-021-09-2000-00	MATERIALES Y SUMINISTRC	25000.00	0	0
8-2-1-0-0-1001-021-09-2000-22	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-1-0-0-1001-021-09-2000-29	REFACCIONES Y ACCESORI	20000.00	0	0
8-2-1-0-0-1001-021-09-3000-00	SERVICIOS GENERALES	26500.00	0	0
8-2-1-0-0-1001-021-09-3000-35	REPARACION Y MANTENIMIE	20000.00	0	0
8-2-1-0-0-1001-021-09-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-1-0-0-1001-021-09-3000-37	VIATICOS EN EL PAIS	5000.00	0	0
8-2-1-0-0-1001-021-10-0000-00	IMPUESTO INMOBILIARIO	1800327.77	0	0
8-2-1-0-0-1001-021-10-1000-00	SERVICIOS PERSONALES	1685227.77	0	0
8-2-1-0-0-1001-021-10-1000-11	SUELDO CONFIANZA	203712.00	0	0

8-2-1-0-0-1001-021-10-1000-1	SUELDO BASE	889512.00	0	0
8-2-1-0-0-1001-021-10-1000-1	PRIMA DE VACACIONES	17970.54	0	0
8-2-1-0-0-1001-021-10-1000-1	GRATIFICACIÃ N DE FIN DE A	152750.47	0	0
8-2-1-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES Y	120658.76	0	0
8-2-1-0-0-1001-021-10-1000-1	PREVISION SOCIAL	300624.00	0	0
8-2-1-0-0-1001-021-10-2000-0	MATERIALES Y SUMINISTRC	54000.00	0	0
8-2-1-0-0-1001-021-10-2000-2	MATERIALES, UTILES Y EQU	25000.00	0	0
8-2-1-0-0-1001-021-10-2000-2	MATERIAL IMPRESO E INFOI	19000.00	0	0
8-2-1-0-0-1001-021-10-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-1-0-0-1001-021-10-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-1-0-0-1001-021-10-3000-0	SERVICIOS GENERALES	61100.00	0	0
8-2-1-0-0-1001-021-10-3000-3	SERVICIOS POSTALES Y TEI	3600.00	0	0
8-2-1-0-0-1001-021-10-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-1-0-0-1001-021-10-3000-3	DIFUSION POR RADIO, TELE	20000.00	0	0
8-2-1-0-0-1001-021-10-3000-3	DIFUSION POR RADIO, TELE	20000.00	0	0
8-2-1-0-0-1001-021-10-3000-3	PASAJES TERRESTRES	2500.00	0	0
8-2-1-0-0-1001-021-10-3000-3	VIATICOS EN EL PAIS	5000.00	0	0
8-2-1-0-0-1001-021-11-0000-0	CATASTRO	1341627.95	0	0
8-2-1-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1317627.95	0	0
8-2-1-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	189000.00	0	0
8-2-1-0-0-1001-021-11-1000-1	SUELDO BASE	699288.00	0	0
8-2-1-0-0-1001-021-11-1000-1	PRIMA DE VACACIONES	14601.78	0	0
8-2-1-0-0-1001-021-11-1000-1	GRATIFICACIÃ N DE FIN DE A	121276.93	0	0
8-2-1-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES Y	75097.24	0	0
8-2-1-0-0-1001-021-11-1000-1	PREVISION SOCIAL	218364.00	0	0
8-2-1-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRC	8000.00	0	0
8-2-1-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	0
8-2-1-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-1-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	16000.00	0	0
8-2-1-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	5000.00	0	0
8-2-1-0-0-1001-021-11-3000-3	PASAJES TERRESTRES	1000.00	0	0
8-2-1-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	10000.00	0	0
8-2-1-0-0-1001-021-12-0000-0	DIRECCIÃ N DE SEGURIDAD	33060557.86	0	0
8-2-1-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	32896457.86	0	0
8-2-1-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	4399345.48	0	0
8-2-1-0-0-1001-021-12-1000-1	SUELDO BASE	13418166.42	0	0
8-2-1-0-0-1001-021-12-1000-1	PRIMA DE VACACIONES	599823.42	0	0
8-2-1-0-0-1001-021-12-1000-1	GRATIFICACIÃ N DE FIN DE A	4888072.93	0	0
8-2-1-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES Y	2997685.61	0	0
8-2-1-0-0-1001-021-12-1000-1	PREVISION SOCIAL	6593364.00	0	0
8-2-1-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRC	38000.00	0	0
8-2-1-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	18000.00	0	0
8-2-1-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	20000.00	0	0
8-2-1-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	126100.00	0	0
8-2-1-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	35000.00	0	0
8-2-1-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0
8-2-1-0-0-1001-021-12-3000-3	PASAJES TERRESTRES	6800.00	0	0
8-2-1-0-0-1001-021-12-3000-3	VIATICOS EN EL PAIS	9300.00	0	0
8-2-1-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	60000.00	0	0
8-2-1-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DÃ–A DE	60000.00	0	0
8-2-1-0-0-1001-021-13-0000-0	COORDINACIÃ N DE TRANSI	7496549.54	0	0
8-2-1-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	7466549.54	0	0
8-2-1-0-0-1001-021-13-1000-1	SUELDO CONFIANZA	1531068.00	0	0
8-2-1-0-0-1001-021-13-1000-1	SUELDO BASE	3681672.00	0	0
8-2-1-0-0-1001-021-13-1000-1	PRIMA DE VACACIONES	85687.62	0	0
8-2-1-0-0-1001-021-13-1000-1	GRATIFICACIÃ N DE FIN DE A	678556.93	0	0
8-2-1-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES Y	510472.99	0	0
8-2-1-0-0-1001-021-13-1000-1	PREVISION SOCIAL	979092.00	0	0
8-2-1-0-0-1001-021-13-2000-0	MATERIALES Y SUMINISTRC	15000.00	0	0
8-2-1-0-0-1001-021-13-2000-2	REFACCIONES Y ACCESORI	15000.00	0	0
8-2-1-0-0-1001-021-13-3000-0	SERVICIOS GENERALES	15000.00	0	0
8-2-1-0-0-1001-021-13-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0
8-2-1-0-0-1001-021-14-0000-0	COORDINACIÃ N DE PROTEC	1682616.14	0	0

8-2-1-0-0-1001-021-14-1000-0(	SERVICIOS PERSONALES	1642616.14	0	0
8-2-1-0-0-1001-021-14-1000-1´	SUELDO CONFIANZA	194928.00	0	0
8-2-1-0-0-1001-021-14-1000-1´	SUELDO BASE	943968.00	0	0
8-2-1-0-0-1001-021-14-1000-13	PRIMA DE VACACIONES	18721.08	0	0
8-2-1-0-0-1001-021-14-1000-13	GRATIFICACIÃ N DE FIN DE /	148722.41	0	0
8-2-1-0-0-1001-021-14-1000-13	PRIMAS DE VACACIONES Y (	118080.65	0	0
8-2-1-0-0-1001-021-14-1000-14	PREVISION SOCIAL	218196.00	0	0
8-2-1-0-0-1001-021-14-2000-0(	MATERIALES Y SUMINISTRC	15000.00	0	0
8-2-1-0-0-1001-021-14-2000-29	REFACCIONES Y ACCESORI	15000.00	0	0
8-2-1-0-0-1001-021-14-3000-0(	SERVICIOS GENERALES	25000.00	0	0
8-2-1-0-0-1001-021-14-3000-35	REPARACION Y MANTENIMIE	25000.00	0	0
8-2-1-0-0-1001-021-15-0000-0(	DEPARTAMENTO DE COMUN	2887565.74	0	0
8-2-1-0-0-1001-021-15-1000-0(	SERVICIOS PERSONALES	1178065.74	0	0
8-2-1-0-0-1001-021-15-1000-1´	SUELDO CONFIANZA	797568.00	0	0
8-2-1-0-0-1001-021-15-1000-13	PRIMA DE VACACIONES	13110.66	0	0
8-2-1-0-0-1001-021-15-1000-13	GRATIFICACIÃ N DE FIN DE /	107241.21	0	0
8-2-1-0-0-1001-021-15-1000-13	PRIMAS DE VACACIONES Y (	79137.87	0	0
8-2-1-0-0-1001-021-15-1000-14	PREVISION SOCIAL	181008.00	0	0
8-2-1-0-0-1001-021-15-2000-0(	MATERIALES Y SUMINISTRC	94500.00	0	0
8-2-1-0-0-1001-021-15-2000-2´	MATERIAL IMPRESO E INFOI	83500.00	0	0
8-2-1-0-0-1001-021-15-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-021-15-2000-29	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-1-0-0-1001-021-15-3000-0(	SERVICIOS GENERALES	1615000.00	0	0
8-2-1-0-0-1001-021-15-3000-35	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-1-0-0-1001-021-15-3000-36	DIFUSION POR RADIO, TELE	1250000.00	0	0
8-2-1-0-0-1001-021-15-3000-37	PASAJES TERRESTRES	3000.00	0	0
8-2-1-0-0-1001-021-15-3000-37	VIATICOS EN EL PAIS	6000.00	0	0
8-2-1-0-0-1001-021-15-3000-38	GASTOS DE ORDEN SOCIAL	346000.00	0	0
8-2-1-0-0-1001-021-15-3000-38	GASTOS DEL DIA DE LA LIBE	26000.00	0	0
8-2-1-0-0-1001-021-15-3000-38	INFORME DE GOBIERNO	320000.00	0	0
8-2-1-0-0-1001-021-16-0000-0(	OFICIALIA MAYOR	5421113.49	0	0
8-2-1-0-0-1001-021-16-1000-0(	SERVICIOS PERSONALES	3733113.49	0	0
8-2-1-0-0-1001-021-16-1000-1´	SUELDO CONFIANZA	425232.00	0	0
8-2-1-0-0-1001-021-16-1000-1´	SUELDO BASE	2086932.00	0	0
8-2-1-0-0-1001-021-16-1000-13	PRIMA DE VACACIONES	41295.42	0	0
8-2-1-0-0-1001-021-16-1000-13	GRATIFICACIÃ N DE FIN DE /	342413.59	0	0
8-2-1-0-0-1001-021-16-1000-13	PRIMAS DE VACACIONES Y (	224880.48	0	0
8-2-1-0-0-1001-021-16-1000-14	PREVISION SOCIAL	612360.00	0	0
8-2-1-0-0-1001-021-16-2000-0(	MATERIALES Y SUMINISTRC	69500.00	0	0
8-2-1-0-0-1001-021-16-2000-22	PRODUCTOS ALIMENTICIOS	9000.00	0	0
8-2-1-0-0-1001-021-16-2000-24	MATERIALES DE CONSTRUC	9500.00	0	0
8-2-1-0-0-1001-021-16-2000-24	ARTICULOS METALICOS PAF	5000.00	0	0
8-2-1-0-0-1001-021-16-2000-24	OTROS MATERIALES Y ARTI	6000.00	0	0
8-2-1-0-0-1001-021-16-2000-29	REFACCIONES Y ACCESORI	40000.00	0	0
8-2-1-0-0-1001-021-16-3000-0(	SERVICIOS GENERALES	1618500.00	0	0
8-2-1-0-0-1001-021-16-3000-3´	SERVICIOS POSTALES Y TEI	2000.00	0	0
8-2-1-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE EDIFIC	862000.00	0	0
8-2-1-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE MOBIL	26000.00	0	0
8-2-1-0-0-1001-021-16-3000-32	OTROS ARRENDAMIENTOS	5000.00	0	0
8-2-1-0-0-1001-021-16-3000-35	REPARACION Y MANTENIMIE	20000.00	0	0
8-2-1-0-0-1001-021-16-3000-35	INSTALACION, REPARACION	6500.00	0	0
8-2-1-0-0-1001-021-16-3000-37	PASAJES TERRESTRES	2000.00	0	0
8-2-1-0-0-1001-021-16-3000-37	VIATICOS EN EL PAIS	5000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	GASTOS DE ORDEN SOCIAL	690000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	FESTEJO DE DIA DE LA SEC	50000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	GASTOS POR FESTEJO NAV	100000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	ACTOS CÃ–VICOS, RECONO	40000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	DIA DEL MAESTRO	200000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	FESTIVIDADES DEL DIA 13, 1	50000.00	0	0
8-2-1-0-0-1001-021-16-3000-38	FESTIVIDADES DEL DIA 22 D	250000.00	0	0
8-2-1-0-0-1001-021-17-0000-0(	UNIDAD DE ACCESO A LA IN	551632.74	0	0
8-2-1-0-0-1001-021-17-1000-0(	SERVICIOS PERSONALES	543632.74	0	0
8-2-1-0-0-1001-021-17-1000-1´	SUELDO CONFIANZA	199344.00	0	0

8-2-1-0-0-1001-021-17-1000-1	SUELDO BASE	182736.00	0	0
8-2-1-0-0-1001-021-17-1000-1	PRIMA DE VACACIONES	6280.62	0	0
8-2-1-0-0-1001-021-17-1000-1	GRATIFICACIÃ N DE FIN DE A	51362.63	0	0
8-2-1-0-0-1001-021-17-1000-1	PRIMAS DE VACACIONES Y	17305.49	0	0
8-2-1-0-0-1001-021-17-1000-1	PREVISION SOCIAL	86604.00	0	0
8-2-1-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRC	6000.00	0	0
8-2-1-0-0-1001-021-17-2000-2	MATERIAL IMPRESO E INFOI	3000.00	0	0
8-2-1-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	0
8-2-1-0-0-1001-021-17-3000-0	SERVICIOS GENERALES	2000.00	0	0
8-2-1-0-0-1001-021-17-3000-3	PASAJES TERRESTRES	500.00	0	0
8-2-1-0-0-1001-021-17-3000-3	VIATICOS EN EL PAIS	1500.00	0	0
8-2-1-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES EX	2710991.03	0	0
8-2-1-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	1491291.03	0	0
8-2-1-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	173880.00	0	0
8-2-1-0-0-1001-021-18-1000-1	SUELDO BASE	847296.00	0	0
8-2-1-0-0-1001-021-18-1000-1	PRIMA DE VACACIONES	16785.96	0	0
8-2-1-0-0-1001-021-18-1000-1	GRATIFICACIÃ N DE FIN DE A	135200.88	0	0
8-2-1-0-0-1001-021-18-1000-1	PRIMAS DE VACACIONES Y	105596.19	0	0
8-2-1-0-0-1001-021-18-1000-1	PREVISION SOCIAL	212532.00	0	0
8-2-1-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRC	23600.00	0	0
8-2-1-0-0-1001-021-18-2000-2	IMPRESOS E INFORMACION	17600.00	0	0
8-2-1-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	1196100.00	0	0
8-2-1-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	280000.00	0	0
8-2-1-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB.	900000.00	0	0
8-2-1-0-0-1001-021-18-3000-3	SERVICIOS DE REVELADO D	3500.00	0	0
8-2-1-0-0-1001-021-18-3000-3	PASAJES TERRESTRES	5100.00	0	0
8-2-1-0-0-1001-021-18-3000-3	VIATICOS EN EL PAIS	7500.00	0	0
8-2-1-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	1404946.44	0	0
8-2-1-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	1131946.44	0	0
8-2-1-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	203724.00	0	0
8-2-1-0-0-1001-021-19-1000-1	SUELDO BASE	546480.00	0	0
8-2-1-0-0-1001-021-19-1000-1	PRIMAS VACACIONALES	12332.04	0	0
8-2-1-0-0-1001-021-19-1000-1	GRATIFICACION DE FIN DE A	101382.58	0	0
8-2-1-0-0-1001-021-19-1000-1	PRIMAS DE VACACIONES Y	93115.82	0	0
8-2-1-0-0-1001-021-19-1000-1	PREVISION SOCIAL	174912.00	0	0
8-2-1-0-0-1001-021-19-2000-0	MATERIALES Y SUMINISTRC	260500.00	0	0
8-2-1-0-0-1001-021-19-2000-2	MATERIALES Y UTILES DE E	50000.00	0	0
8-2-1-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI	200000.00	0	0
8-2-1-0-0-1001-021-19-2000-2	PRODUCTOS ALIMENTICIOS	2500.00	0	0
8-2-1-0-0-1001-021-19-2000-2	OTROS MATERIALES Y ARTI	8000.00	0	0
8-2-1-0-0-1001-021-19-3000-0	SERVICIOS GENERALES	12500.00	0	0
8-2-1-0-0-1001-021-19-3000-3	REPARACION Y MANTENIMIE	8000.00	0	0
8-2-1-0-0-1001-021-19-3000-3	PASAJES TERRESTRES	1500.00	0	0
8-2-1-0-0-1001-021-19-3000-3	VIATICOS EN EL PAIS	3000.00	0	0
8-2-1-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	54328654.91	0	0
8-2-1-0-0-1001-022-01-0000-0	DEPARTAMENTO DE PARQU	4337848.18	0	0
8-2-1-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	4204848.18	0	0
8-2-1-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	141264.00	0	0
8-2-1-0-0-1001-022-01-1000-1	SUELDO BASE	2669544.00	0	0
8-2-1-0-0-1001-022-01-1000-1	PRIMA DE VACACIONES	46204.74	0	0
8-2-1-0-0-1001-022-01-1000-1	GRATIFICACIÃ N DE FIN DE A	384198.58	0	0
8-2-1-0-0-1001-022-01-1000-1	PRIMAS DE VACACIONES Y	268632.86	0	0
8-2-1-0-0-1001-022-01-1000-1	PREVISION SOCIAL	695004.00	0	0
8-2-1-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRC	91000.00	0	0
8-2-1-0-0-1001-022-01-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-01-2000-2	FERTILIZANTES, PESTICIDA	12000.00	0	0
8-2-1-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	30000.00	0	0
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	25000.00	0	0
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	13000.00	0	0
8-2-1-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-1-0-0-1001-022-01-3000-0	SERVICIOS GENERALES	20000.00	0	0
8-2-1-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	14000.00	0	0

8-2-1-0-0-1001-022-01-3000-35	INSTALACION, REPARACION	6000.00	0	0
8-2-1-0-0-1001-022-01-5000-0(	BIENES MUEBLES, INMUEBL	22000.00	0	0
8-2-1-0-0-1001-022-01-5000-57	ARBOLES Y PALNTAS	22000.00	0	0
8-2-1-0-0-1001-022-02-0000-0(	ECOLOGIA	1376471.66	0	0
8-2-1-0-0-1001-022-02-1000-0(	SERVICIOS PERSONALES	1345971.66	0	0
8-2-1-0-0-1001-022-02-1000-1′	SUELDO CONFIANZA	444372.00	0	0
8-2-1-0-0-1001-022-02-1000-1′	SUELDO BASE	521928.00	0	0
8-2-1-0-0-1001-022-02-1000-13	PRIMA DE VACACIONES	15884.04	0	0
8-2-1-0-0-1001-022-02-1000-13	GRATIFICACIÃ N DE FIN DE /	126015.12	0	0
8-2-1-0-0-1001-022-02-1000-13	PRIMAS DE VACACIONES Y (	54184.50	0	0
8-2-1-0-0-1001-022-02-1000-14	PREVISION SOCIAL	183588.00	0	0
8-2-1-0-0-1001-022-02-2000-0(	MATERIALES Y SUMINISTRO	16000.00	0	0
8-2-1-0-0-1001-022-02-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-02-2000-25	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-022-02-3000-0(	SERVICIOS GENERALES	14500.00	0	0
8-2-1-0-0-1001-022-02-3000-35	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-1-0-0-1001-022-02-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-1-0-0-1001-022-02-3000-37	VIATICOS EN EL PAIS	3000.00	0	0
8-2-1-0-0-1001-022-03-0000-0(	DIRECCION DE DESARROLL(	3968849.08	0	0
8-2-1-0-0-1001-022-03-1000-0(	REMUNERACIONES AL PERS	3666849.08	0	0
8-2-1-0-0-1001-022-03-1000-1′	SUELDO CONFIANZA	1196688.00	0	0
8-2-1-0-0-1001-022-03-1000-1′	SUELDO BASE	1260432.00	0	0
8-2-1-0-0-1001-022-03-1000-13	PRIMA DE VACACIONES	40390.14	0	0
8-2-1-0-0-1001-022-03-1000-13	GRATIFICACIÃ N DE FIN DE /	331230.25	0	0
8-2-1-0-0-1001-022-03-1000-13	PRIMAS DE VACACIONES Y (	272752.69	0	0
8-2-1-0-0-1001-022-03-1000-14	PREVISION SOCIAL	565356.00	0	0
8-2-1-0-0-1001-022-03-2000-0(	MATERIALES Y SUMINISTRO	139500.00	0	0
8-2-1-0-0-1001-022-03-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-03-2000-24	PRODUCTOS MINERALES NO	12000.00	0	0
8-2-1-0-0-1001-022-03-2000-24	CEMENTO Y PR0DUCTOS DE	40000.00	0	0
8-2-1-0-0-1001-022-03-2000-24	MADERA Y PRODUCTOS DE	20000.00	0	0
8-2-1-0-0-1001-022-03-2000-24	ARTICULOS METALICOS PAF	20000.00	0	0
8-2-1-0-0-1001-022-03-2000-24	OTROS MATERIALES Y ARTI	30000.00	0	0
8-2-1-0-0-1001-022-03-2000-29	HERRAMIENTAS MENORES	3500.00	0	0
8-2-1-0-0-1001-022-03-2000-29	REFACCIONES Y ACCESORI	8000.00	0	0
8-2-1-0-0-1001-022-03-3000-0(	SERVICIOS GENERALES	162500.00	0	0
8-2-1-0-0-1001-022-03-3000-33	SERV. DE CONSUL ADMVA, I	103000.00	0	0
8-2-1-0-0-1001-022-03-3000-35	CONSERVACION Y MANTENI	40000.00	0	0
8-2-1-0-0-1001-022-03-3000-35	REPARACION Y MANTENIMIE	15000.00	0	0
8-2-1-0-0-1001-022-03-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-1-0-0-1001-022-03-3000-37	VIATICOS EN EL PAIS	3000.00	0	0
8-2-1-0-0-1001-022-04-0000-0(	DIRECCION DEL CENTRO DE	567422.19	0	0
8-2-1-0-0-1001-022-04-1000-0(	SERVICIOS PERSONALES	522422.19	0	0
8-2-1-0-0-1001-022-04-1000-1′	SUELDO CONFIANZA	153216.00	0	0
8-2-1-0-0-1001-022-04-1000-1′	SUELDO BASE	193668.00	0	0
8-2-1-0-0-1001-022-04-1000-13	PRIMA DE VACACIONES	5702.10	0	0
8-2-1-0-0-1001-022-04-1000-13	GRATIFICACIÃ N DE FIN DE /	46659.95	0	0
8-2-1-0-0-1001-022-04-1000-13	PRIMAS DE VACACIONES Y (	44288.14	0	0
8-2-1-0-0-1001-022-04-1000-14	PREVISION SOCIAL	78888.00	0	0
8-2-1-0-0-1001-022-04-2000-0(	MATERIALES Y SUMINISTRO	37000.00	0	0
8-2-1-0-0-1001-022-04-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-04-2000-22	PRODUCTOS ALIMENTICIOS	10000.00	0	0
8-2-1-0-0-1001-022-04-2000-25	MEDICINAS Y PRODUCTOS F	15000.00	0	0
8-2-1-0-0-1001-022-04-2000-29	HERRAMIENTAS MENORES	3000.00	0	0
8-2-1-0-0-1001-022-04-2000-29	REFACCIONES Y ACCESORI	3000.00	0	0
8-2-1-0-0-1001-022-04-3000-0(	SERVICIOS GENERALES	8000.00	0	0
8-2-1-0-0-1001-022-04-3000-35	REPARACION Y MANTENIMIE	8000.00	0	0
8-2-1-0-0-1001-022-06-0000-0(	ACCIÃ N DEPORTIVA	1852840.00	0	0
8-2-1-0-0-1001-022-06-1000-0(	SERVICIOS PERSONALES	1203840.00	0	0
8-2-1-0-0-1001-022-06-1000-12	HONORARIOS ASIMILABLES	1203840.00	0	0
8-2-1-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	204276.00	0	0
8-2-1-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	139236.00	0	0
8-2-1-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	229080.00	0	0

8-2-1-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	114540.00	0	0
8-2-1-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	77964.00	0	0
8-2-1-0-0-1001-022-06-1000-12	UN PROMOTOR DEPORTIVO	68244.00	0	0
8-2-1-0-0-1001-022-06-1000-12	UN PROMOTOR CENTRO INT	68244.00	0	0
8-2-1-0-0-1001-022-06-1000-12	HONORARIOS ASIMILADOS A	51876.00	0	0
8-2-1-0-0-1001-022-06-1000-12	01 PSICOLOGO DEPORTIVO	50076.00	0	0
8-2-1-0-0-1001-022-06-1000-12	ENTRENADOR BASKET BOL	50076.00	0	0
8-2-1-0-0-1001-022-06-1000-12	ENTRENADOR DE FUT BOL	50076.00	0	0
8-2-1-0-0-1001-022-06-1000-12	ENTRENADOR DE AJEDREZ	50076.00	0	0
8-2-1-0-0-1001-022-06-1000-12	INSTRUCTOR DE AJEDREZ C	50076.00	0	0
8-2-1-0-0-1001-022-06-2000-00	MATERIALES Y SUMINISTRO	29000.00	0	0
8-2-1-0-0-1001-022-06-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-06-2000-27	ARTICULOS DEPORTIVOS	15000.00	0	0
8-2-1-0-0-1001-022-06-2000-29	REFACC. Y ACC. MENORES	8000.00	0	0
8-2-1-0-0-1001-022-06-3000-00	SERVICIOS GENERALES	620000.00	0	0
8-2-1-0-0-1001-022-06-3000-35	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-1-0-0-1001-022-06-3000-37	PASAJES	8000.00	0	0
8-2-1-0-0-1001-022-06-3000-37	VIATICOS EN EL PAIS	12000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	ACCIONES DEPORTIVAS	440000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	JUEGOS CONADE 2022	100000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	JUEGOS NACIONALES CONA	150000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	CARRERA ATLETICA DE LA S	20000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	EVENTO MISS Y MR ACAMBA	10000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	COPA ACAMBARO CEEDAMI	15000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	COPA OLYMPIC DRAIGER MI	20000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	EVENTOS DEPORTIVOS SOC	15000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	EVENTOS CODE	20000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	FUEGO SIMBOLICO	50000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	EVENTOS SSG	10000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	CARRERA ATLETICA CORRE	10000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	CARRERA ATLETICA ALFREI	10000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	EVENTOS DEPORTISTAS DE	10000.00	0	0
8-2-1-0-0-1001-022-06-3000-38	CENTRO INTERACTIVO POD	150000.00	0	0
8-2-1-0-0-1001-022-07-0000-00	DIRECCION MUNICIPAL DE L	1555819.86	0	0
8-2-1-0-0-1001-022-07-1000-00	SERVICIOS PERSONALES	1113319.86	0	0
8-2-1-0-0-1001-022-07-1000-11	SUELDO DE CONFIANZA	588948.00	0	0
8-2-1-0-0-1001-022-07-1000-11	SUELDO BASE	182748.00	0	0
8-2-1-0-0-1001-022-07-1000-13	PRIMAS DE VACACIONES	12685.20	0	0
8-2-1-0-0-1001-022-07-1000-13	GRATIFICACION DE FIN DE A	102396.49	0	0
8-2-1-0-0-1001-022-07-1000-13	PRIMAS DE VACACIONES Y (	63870.17	0	0
8-2-1-0-0-1001-022-07-1000-14	PREVISION SOCIAL	162672.00	0	0
8-2-1-0-0-1001-022-07-2000-00	MATERIALES Y SUMINISTRO	16000.00	0	0
8-2-1-0-0-1001-022-07-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-07-2000-29	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-022-07-3000-00	SERVICIOS GENERALES	26500.00	0	0
8-2-1-0-0-1001-022-07-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-1-0-0-1001-022-07-3000-37	VIATICOS EN EL PAIS	3000.00	0	0
8-2-1-0-0-1001-022-07-3000-38	GASTOS DE ORDEN SOCIAL	22000.00	0	0
8-2-1-0-0-1001-022-07-3000-38	DIA INTERNACIONAL DE LA I	11000.00	0	0
8-2-1-0-0-1001-022-07-3000-38	DIA INTER. PARA LA ELIMINA	2500.00	0	0
8-2-1-0-0-1001-022-07-3000-38	DIA DE LA SALUD PARA LAS	2500.00	0	0
8-2-1-0-0-1001-022-07-3000-38	TALLERES PARA MUJERES E	3000.00	0	0
8-2-1-0-0-1001-022-07-3000-38	FOROS, PLATICAS, SEMINAF	3000.00	0	0
8-2-1-0-0-1001-022-07-4000-00	TRASNFERENCIAS, ASIGNAC	400000.00	0	0
8-2-1-0-0-1001-022-07-4000-44	AYUDAS SOCIALES A PERSO	400000.00	0	0
8-2-1-0-0-1001-022-07-4000-44	AYUDAS VARIAS	400000.00	0	0
8-2-1-0-0-1001-022-08-0000-00	DIRECCION DE DESARROLL	3524734.10	0	0
8-2-1-0-0-1001-022-08-1000-00	SERVICIOS PERSONALES	2631734.10	0	0
8-2-1-0-0-1001-022-08-1000-11	SUELDO CONFIANZA	998472.00	0	0
8-2-1-0-0-1001-022-08-1000-11	SUELDO BASE	857532.00	0	0
8-2-1-0-0-1001-022-08-1000-13	PRIMA DE VACACIONES	30509.22	0	0
8-2-1-0-0-1001-022-08-1000-13	GRATIFICACIÃ N DE FIN DE A	245749.48	0	0
8-2-1-0-0-1001-022-08-1000-13	PRIMAS DE VACACIONES Y (	113011.40	0	0

8-2-1-0-0-1001-022-08-1000-1	PREVISION SOCIAL	386460.00	0	0
8-2-1-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	28000.00	0	0
8-2-1-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	0
8-2-1-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	18000.00	0	0
8-2-1-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	115000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	ARRENDAMIENTO DE MOBIL	22000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	25000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	2000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	6000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	60000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	10000.00	0	0
8-2-1-0-0-1001-022-08-3000-3	PRESIDENCIA TRABAJANDO	25000.00	0	0
8-2-1-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	600000.00	0	0
8-2-1-0-0-1001-022-08-4000-4	PROGRAMA ADQUISICION D	500000.00	0	0
8-2-1-0-0-1001-022-08-4000-4	UTILES ESCOLARES	100000.00	0	0
8-2-1-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	150000.00	0	0
8-2-1-0-0-1001-022-08-8000-8	OTROS CONVENIOS	150000.00	0	0
8-2-1-0-0-1001-022-08-8000-8	MI COLONIA A COLOR	150000.00	0	0
8-2-1-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	17863296.07	0	0
8-2-1-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	3773796.07	0	0
8-2-1-0-0-1001-022-09-1000-1	SUELDO CONFIANZA	149064.00	0	0
8-2-1-0-0-1001-022-09-1000-1	SUELDO BASE	2356980.00	0	0
8-2-1-0-0-1001-022-09-1000-1	PRIMA DE VACACIONES	41194.98	0	0
8-2-1-0-0-1001-022-09-1000-1	GRATIFICACIÃ N DE FIN DE	342183.45	0	0
8-2-1-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES Y	267993.64	0	0
8-2-1-0-0-1001-022-09-1000-1	PREVISION SOCIAL	616380.00	0	0
8-2-1-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	57000.00	0	0
8-2-1-0-0-1001-022-09-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-09-2000-2	ARTICULOS METALICOS PAR	10500.00	0	0
8-2-1-0-0-1001-022-09-2000-2	OTROS MATERIALES Y ARTI	10500.00	0	0
8-2-1-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	30000.00	0	0
8-2-1-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	14032500.00	0	0
8-2-1-0-0-1001-022-09-3000-3	INSTALACIÃ“N, REPARACIÃ“	7500.00	0	0
8-2-1-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	25000.00	0	0
8-2-1-0-0-1001-022-09-3000-3	OTROS SERVICIOS GENERA	14000000.00	0	0
8-2-1-0-0-1001-022-09-3000-3	CONCESIÃ N Y RECOLECCIO	14000000.00	0	0
8-2-1-0-0-1001-022-10-0000-0	RASTRO MUNICIPAL	4097484.01	0	0
8-2-1-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	4041484.01	0	0
8-2-1-0-0-1001-022-10-1000-1	SUELDO CONFIANZA	1481916.00	0	0
8-2-1-0-0-1001-022-10-1000-1	SUELDO BASE	1230636.00	0	0
8-2-1-0-0-1001-022-10-1000-1	PRIMA DE VACACIONES	44589.42	0	0
8-2-1-0-0-1001-022-10-1000-1	GRATIFICACIÃ N DE FIN DE	366008.55	0	0
8-2-1-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES Y	291058.04	0	0
8-2-1-0-0-1001-022-10-1000-1	PREVISION SOCIAL	627276.00	0	0
8-2-1-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	26000.00	0	0
8-2-1-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PAR	5000.00	0	0
8-2-1-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	0
8-2-1-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	20000.00	0	0
8-2-1-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	20000.00	0	0
8-2-1-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0
8-2-1-0-0-1001-022-10-5000-5	HERRAMIENTAS Y MÂµQUIN	10000.00	0	0
8-2-1-0-0-1001-022-11-0000-0	ADMINISTRACION DE PANTE	1735518.19	0	0
8-2-1-0-0-1001-022-11-1000-0	SERVICIOS PERSONALES	1565018.19	0	0
8-2-1-0-0-1001-022-11-1000-1	SUELDO CONFIANZA	141276.00	0	0
8-2-1-0-0-1001-022-11-1000-1	SUELDO BASE	896376.00	0	0
8-2-1-0-0-1001-022-11-1000-1	PRIMA DE VACACIONES	17057.16	0	0
8-2-1-0-0-1001-022-11-1000-1	GRATIFICACIÃ N DE FIN DE	142742.79	0	0
8-2-1-0-0-1001-022-11-1000-1	PRIMAS DE VACACIONES Y	102690.24	0	0
8-2-1-0-0-1001-022-11-1000-1	PREVISION SOCIAL	264876.00	0	0
8-2-1-0-0-1001-022-11-2000-0	MATERIALES Y SUMINISTRO	149500.00	0	0

8-2-1-0-0-1001-022-11-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-11-2000-24	PRODUCTOS MINERALES NO	52000.00	0	0
8-2-1-0-0-1001-022-11-2000-24	CEMENTO Y PR0DUCTOS DE	55000.00	0	0
8-2-1-0-0-1001-022-11-2000-24	ARTICULOS METALICOS PAR	25000.00	0	0
8-2-1-0-0-1001-022-11-2000-29	HERRAMIENTAS MENORES	3500.00	0	0
8-2-1-0-0-1001-022-11-2000-29	REFACCIONES Y ACCESORI	8000.00	0	0
8-2-1-0-0-1001-022-11-3000-00	SERVICIOS GENERALES	13000.00	0	0
8-2-1-0-0-1001-022-11-3000-35	REPARACION Y MANTENIMIE	8000.00	0	0
8-2-1-0-0-1001-022-11-3000-35	INSTALACION, REPARACION	5000.00	0	0
8-2-1-0-0-1001-022-11-5000-00	BIENES MUEBLES, INMUEBL	8000.00	0	0
8-2-1-0-0-1001-022-11-5000-56	HERRAMIENTAS Y MÂµQUIN	8000.00	0	0
8-2-1-0-0-1001-022-12-0000-00	DEPARTAMENTO DE ALUMB	1962672.11	0	0
8-2-1-0-0-1001-022-12-1000-00	SERVICIOS PERSONALES	1352672.11	0	0
8-2-1-0-0-1001-022-12-1000-11	SUELDO CONFIANZA	141264.00	0	0
8-2-1-0-0-1001-022-12-1000-11	SUELDO BASE	790296.00	0	0
8-2-1-0-0-1001-022-12-1000-13	PRIMA DE VACACIONES	15313.02	0	0
8-2-1-0-0-1001-022-12-1000-13	GRATIFICACIÃ N DE FIN DE A	125441.75	0	0
8-2-1-0-0-1001-022-12-1000-13	PRIMAS DE VACACIONES Y (	67261.34	0	0
8-2-1-0-0-1001-022-12-1000-14	PREVISION SOCIAL	213096.00	0	0
8-2-1-0-0-1001-022-12-2000-00	MATERIALES Y SUMINISTRO	37000.00	0	0
8-2-1-0-0-1001-022-12-2000-22	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-1-0-0-1001-022-12-2000-24	MATERIAL EL?CTRICO Y ELE	20000.00	0	0
8-2-1-0-0-1001-022-12-2000-29	HERRAMIENTAS MENORES	2000.00	0	0
8-2-1-0-0-1001-022-12-2000-29	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-022-12-3000-00	SERVICIOS GENERALES	570000.00	0	0
8-2-1-0-0-1001-022-12-3000-31	ADMINISTRACION DERECHO	550000.00	0	0
8-2-1-0-0-1001-022-12-3000-35	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-1-0-0-1001-022-12-3000-35	INSTALACION, REPARACION	10000.00	0	0
8-2-1-0-0-1001-022-12-5000-00	BIENES MUEBLES, INMUEBL	3000.00	0	0
8-2-1-0-0-1001-022-12-5000-56	HERRAMIENTAS Y MÂµQUIN	3000.00	0	0
8-2-1-0-0-1001-022-13-0000-00	SERVICIOS MUNICIPALES	894296.98	0	0
8-2-1-0-0-1001-022-13-1000-00	SERVICIOS PERSONALES	854296.98	0	0
8-2-1-0-0-1001-022-13-1000-11	SUELDO CONFIANZA	222024.00	0	0
8-2-1-0-0-1001-022-13-1000-11	SUELDO BASE	368364.00	0	0
8-2-1-0-0-1001-022-13-1000-13	PRIMA DE VACACIONES	9704.88	0	0
8-2-1-0-0-1001-022-13-1000-13	GRATIFICACIÃ N DE FIN DE A	79860.16	0	0
8-2-1-0-0-1001-022-13-1000-13	PRIMAS DE VACACIONES Y (	36007.94	0	0
8-2-1-0-0-1001-022-13-1000-14	PREVISION SOCIAL	138336.00	0	0
8-2-1-0-0-1001-022-13-2000-00	MATERIALES Y SUMINISTRO	14500.00	0	0
8-2-1-0-0-1001-022-13-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-022-13-2000-29	REFACCIONES Y ACCESORI	8500.00	0	0
8-2-1-0-0-1001-022-13-3000-00	SERVICIOS GENERALES	25500.00	0	0
8-2-1-0-0-1001-022-13-3000-35	REPARACION Y MANTENIMIE	18000.00	0	0
8-2-1-0-0-1001-022-13-3000-37	PASAJES TERRESTRES	2500.00	0	0
8-2-1-0-0-1001-022-13-3000-37	VIATICOS EN EL PAIS	5000.00	0	0
8-2-1-0-0-1001-022-16-0000-00	DIRECCIÃ N DE OBRAS PÃ©	10591402.48	0	0
8-2-1-0-0-1001-022-16-1000-00	SERVICIOS PERSONALES	9197402.48	0	0
8-2-1-0-0-1001-022-16-1000-11	SUELDO CONFIANZA	1627608.00	0	0
8-2-1-0-0-1001-022-16-1000-11	SUELDO BASE	4740336.00	0	0
8-2-1-0-0-1001-022-16-1000-13	PRIMA DE VACACIONES	104676.24	0	0
8-2-1-0-0-1001-022-16-1000-13	GRATIFICACIÃ N DE FIN DE A	833794.19	0	0
8-2-1-0-0-1001-022-16-1000-13	PRIMAS DE VACACIONES Y (	650560.05	0	0
8-2-1-0-0-1001-022-16-1000-14	PREVISION SOCIAL	1240428.00	0	0
8-2-1-0-0-1001-022-16-2000-00	MATERIALES Y SUMINISTRO	229000.00	0	0
8-2-1-0-0-1001-022-16-2000-22	PRODUCTOS ALIMENTICIOS	10000.00	0	0
8-2-1-0-0-1001-022-16-2000-24	PRODUCTOS MINERALES NO	10000.00	0	0
8-2-1-0-0-1001-022-16-2000-24	CEMENTO Y PR0DUCTOS DE	10000.00	0	0
8-2-1-0-0-1001-022-16-2000-24	MADERA Y PRODUCTOS DE	5000.00	0	0
8-2-1-0-0-1001-022-16-2000-24	MATERIAL ELECTRICO Y ELE	10000.00	0	0
8-2-1-0-0-1001-022-16-2000-24	ARTICULOS METALICOS PAR	8000.00	0	0
8-2-1-0-0-1001-022-16-2000-24	OTROS MATERIALES Y ARTI	20000.00	0	0
8-2-1-0-0-1001-022-16-2000-27	PRENDAS DE SEGURIDAD Y	10000.00	0	0
8-2-1-0-0-1001-022-16-2000-29	HERRAMIENTAS MENORES	6000.00	0	0

8-2-1-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-1-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	100000.00	0	0
8-2-1-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	35000.00	0	0
8-2-1-0-0-1001-022-16-3000-0(	SERVICIOS GENERALES	175000.00	0	0
8-2-1-0-0-1001-022-16-3000-3(	REPARACION Y MANTENIMIE	80000.00	0	0
8-2-1-0-0-1001-022-16-3000-3(	INSTALACION, REPARACION	80000.00	0	0
8-2-1-0-0-1001-022-16-3000-3(	GASTOS DE ORDEN SOCIAL	15000.00	0	0
8-2-1-0-0-1001-022-16-3000-3(	FESTIVIDADES DEL DÃ–A DE	15000.00	0	0
8-2-1-0-0-1001-022-16-5000-0(	BIENES MUEBLES, INMUEBL	10000.00	0	0
8-2-1-0-0-1001-022-16-5000-5(	HERRAMIENTAS Y MÂµQUIN	10000.00	0	0
8-2-1-0-0-1001-022-16-6000-0(	INVERSION PUBLICA	980000.00	0	0
8-2-1-0-0-1001-022-16-6000-6(	OTRAS CONSTRUCCIONES I	980000.00	0	0
8-2-1-0-0-1001-022-16-6000-6(	REHABILITACION DEL MERC	980000.00	0	0
8-2-1-0-0-1001-023-00-0000-0(	DESARROLLO ECONOMICO	9019450.55	0	0
8-2-1-0-0-1001-023-01-0000-0(	DIRECCION DE DESARROLL(	2191323.40	0	0
8-2-1-0-0-1001-023-01-1000-0(	SERVICIOS PERSONALES	1296573.40	0	0
8-2-1-0-0-1001-023-01-1000-1(	SUELDO CONFIANZA	839124.00	0	0
8-2-1-0-0-1001-023-01-1000-1(	SUELDO BASE	88188.00	0	0
8-2-1-0-0-1001-023-01-1000-1(	PRIMA DE VACACIONES	15243.24	0	0
8-2-1-0-0-1001-023-01-1000-1(	GRATIFICACIÃ N DE FIN DE A	122112.00	0	0
8-2-1-0-0-1001-023-01-1000-1(	PRIMAS DE VACACIONES Y (	44946.16	0	0
8-2-1-0-0-1001-023-01-1000-1(	PREVISION SOCIAL	186960.00	0	0
8-2-1-0-0-1001-023-01-2000-0(	MATERIALES Y SUMINISTRO	26000.00	0	0
8-2-1-0-0-1001-023-01-2000-2(	MATERIAL IMPRESO E INFOI	10000.00	0	0
8-2-1-0-0-1001-023-01-2000-2(	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-1-0-0-1001-023-01-2000-2(	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-1-0-0-1001-023-01-3000-0(	SERVICIOS GENERALES	468750.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	PASAJES TERRESTRES	3000.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	VIATICOS EN EL PAIS	10000.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	GASTOS DE ORDEN SOCIAL	425150.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	MEGA ROSCA DE REYES	18450.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	CARNAVAL 2020	20900.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FESTIVAL DEL ARTE Y LA AF	20600.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FERIA DE LA PANIFICACION	206000.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FERIA DE LA PANIFICACION	20600.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	ACA MOTO FEST 2020 LA RU	5150.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	XPRESS ARTE	20600.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	ACAMBARIZATE	10600.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FESTIVAL DEL DIA DE MUER	36050.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FERROMODELISMO	20600.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FERIA DEL PESCADOR 2022	10300.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	MEJORARTE DIGITAL COMM	10300.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	CARNAVAL 2022	25000.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	CONGRESOS Y CONVENCIO	20600.00	0	0
8-2-1-0-0-1001-023-01-3000-3(	FERIA REGIONAL DEL EMPL	20600.00	0	0
8-2-1-0-0-1001-023-01-4000-0(	TRANSFERENCIAS, ASIGNA(	400000.00	0	0
8-2-1-0-0-1001-023-01-4000-4(	MI PLAZA RUBRO EQUIPAMI	100000.00	0	0
8-2-1-0-0-1001-023-01-4000-4(	SUBSIDIOS A LA INVERSION	300000.00	0	0
8-2-1-0-0-1001-023-02-0000-0(	ADMINISTRACION DE MERC/	2211673.28	0	0
8-2-1-0-0-1001-023-02-1000-0(	SERVICIOS PERSONALES	2185973.28	0	0
8-2-1-0-0-1001-023-02-1000-1(	SUELDO CONFIANZA	141264.00	0	0
8-2-1-0-0-1001-023-02-1000-1(	SUELDO BASE	1309920.00	0	0
8-2-1-0-0-1001-023-02-1000-1(	PRIMA DE VACACIONES	23854.86	0	0
8-2-1-0-0-1001-023-02-1000-1(	GRATIFICACIÃ N DE FIN DE A	197970.41	0	0
8-2-1-0-0-1001-023-02-1000-1(	PRIMA VACACIONAL Y GRAT	157668.01	0	0
8-2-1-0-0-1001-023-02-1000-1(	PREVISION SOCIAL	355296.00	0	0
8-2-1-0-0-1001-023-02-2000-0(	MATERIALES Y SUMINISTRO	20700.00	0	0
8-2-1-0-0-1001-023-02-2000-2(	PRODUCTOS ALIMENTICIOS	4000.00	0	0
8-2-1-0-0-1001-023-02-2000-2(	PRODUCTOS MINERALES NO	1500.00	0	0
8-2-1-0-0-1001-023-02-2000-2(	MATERIAL ELECTRICO Y ELE	1500.00	0	0
8-2-1-0-0-1001-023-02-2000-2(	ARTICULOS METALICOS PAF	8000.00	0	0
8-2-1-0-0-1001-023-02-2000-2(	OTROS MATERIALES Y ARTI	3500.00	0	0

8-2-1-0-0-1001-023-02-2000-25	PRODUCTOS QUIMICOS BAS	2200.00	0	0
8-2-1-0-0-1001-023-02-3000-0(	SERVICIOS GENERALES	2500.00	0	0
8-2-1-0-0-1001-023-02-3000-35	INSTALACION, REPARACION	2500.00	0	0
8-2-1-0-0-1001-023-02-5000-0(	BIENES MUEBLES, INMUEBL	2500.00	0	0
8-2-1-0-0-1001-023-02-5000-5(	HERRAMIENTAS Y MÂµQUIN	2500.00	0	0
8-2-1-0-0-1001-023-03-0000-0(	DIRECCION DE DESARROLL	4616453.87	0	0
8-2-1-0-0-1001-023-03-1000-0(	SERVICIOS PERSONALES	2710953.87	0	0
8-2-1-0-0-1001-023-03-1000-1´	SUELDO CONFIANZA	914076.00	0	0
8-2-1-0-0-1001-023-03-1000-1´	SUELDO BASE	863496.00	0	0
8-2-1-0-0-1001-023-03-1000-13	PRIMA DE VACACIONES	29219.70	0	0
8-2-1-0-0-1001-023-03-1000-13	GRATIFICACIÃ N DE FIN DE A	251814.58	0	0
8-2-1-0-0-1001-023-03-1000-13	PRIMA VACACIONAL Y GRAT	132111.59	0	0
8-2-1-0-0-1001-023-03-1000-14	PREVISION SOCIAL	520236.00	0	0
8-2-1-0-0-1001-023-03-2000-0(	MATERIALES Y SUMINISTRO	62000.00	0	0
8-2-1-0-0-1001-023-03-2000-22	PRODUCTOS ALIMENTICIOS	10000.00	0	0
8-2-1-0-0-1001-023-03-2000-25	REFACCIONES Y ACCESORI	2000.00	0	0
8-2-1-0-0-1001-023-03-2000-25	REFACCIONES Y ACCESORI	50000.00	0	0
8-2-1-0-0-1001-023-03-3000-0(	SERVICIOS GENERALES	543500.00	0	0
8-2-1-0-0-1001-023-03-3000-35	INST. REP. Y MTTO. DE MOB	3000.00	0	0
8-2-1-0-0-1001-023-03-3000-35	REPARACION Y MANTENIMIE	30000.00	0	0
8-2-1-0-0-1001-023-03-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-1-0-0-1001-023-03-3000-37	VIATICOS EN EL PAIS	9000.00	0	0
8-2-1-0-0-1001-023-03-3000-38	GASTOS DE ORDEN SOCIAL	500000.00	0	0
8-2-1-0-0-1001-023-03-3000-38	FERIA EXPOAGROALIMENTA	500000.00	0	0
8-2-1-0-0-1001-023-03-4000-0(	TRANSFERENCIAS, ASIGNA(	1300000.00	0	0
8-2-1-0-0-1001-023-03-4000-43	PROYECTOS PRODUCTIVOS	1300000.00	0	0
8-2-1-0-0-1001-023-03-4000-43	PROGRAMA TECNO CAMPO	1300000.00	0	0
8-2-1-0-0-1001-032-00-0000-0(	APORTACIONES FEDERALES	121479840.89	0	0
8-2-1-0-0-1001-032-31-0000-0(	FONDO 1 EJERCICIO 2014	12608874.83	0	0
8-2-1-0-0-1001-032-31-0010-0(	APOYO A LA GESTION	764025.12	0	0
8-2-1-0-0-1001-032-31-0010-6(	OBRA: DESARROLLO INSTIT	764025.12	0	0
8-2-1-0-0-1001-032-31-0011-0(	GASTOS INDIRECTOS	25618.00	0	0
8-2-1-0-0-1001-032-31-0011-35	REPARACION Y MANTEN. DE	25618.00	0	0
8-2-1-0-0-1001-032-31-6100-0(	OBRA PUBLICA EN BIENES D	11819231.71	0	0
8-2-1-0-0-1001-032-31-6100-6´	DIVISION DE TERRENOS Y C	11819231.71	0	0
8-2-1-0-0-1001-032-31-6100-6´	LA ENCARNACIÃ“N, CONST.	40395.77	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, REHAB. POZO (	162.06	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. TANQU	1258920.48	0	0
8-2-1-0-0-1001-032-31-6100-6´	CONST. LÃNEA DE CONDUC	380117.40	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. RED DE	2498412.55	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. TANQU	1578380.74	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. LÃNEA	525000.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. RED DE	1117798.58	0	0
8-2-1-0-0-1001-032-31-6100-6´	ISLA CERRO GRANDE CHAN	1921087.88	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. RED DE	848700.62	0	0
8-2-1-0-0-1001-032-31-6100-6´	PILA DE LOS ÃRBOLES, CON	26469.86	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, AMP. RED DE D	11554.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	LA CHICHARRONERA, MANT	60180.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	BUENAVISTA (LOS MOSCOS	60180.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	PILA DE LOS ÃRBOLES, MAN	60180.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	EL RODEO, MANTTO. DE CA	60180.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	LOS Ã“RGANOS DE ARRIBA,	60180.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	HUANUMO (STA ISABEL), MA	60180.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	LA CAÃ‘ADA, MANTTO. CAMI	60000.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	LA CONCEPCIÃ“N, CONST M	28953.50	0	0
8-2-1-0-0-1001-032-31-6100-6´	ISLA CERRO GRANDE, IMPE	17104.88	0	0
8-2-1-0-0-1001-032-31-6100-6´	SAN CAYETANO, IMPERMEA	24536.46	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, REHAB. SNAITA	5403.81	0	0
8-2-1-0-0-1001-032-31-6100-6´	ACÃMBARO, CONST. MURO I	173721.00	0	0
8-2-1-0-0-1001-032-31-6100-6´	MPIO. ADQ. SUMINISTRO LO	15463.22	0	0
8-2-1-0-0-1001-032-31-6100-6´	MPIO. CONSTRUCCIÃ“N COC	362577.18	0	0
8-2-1-0-0-1001-032-31-6100-6´	ARROYO COLORADO, REHA	563391.72	0	0
8-2-1-0-0-1001-032-32-0000-0(	FONDO 1 EJERICICIO 2015	24370120.06	0	0

8-2-1-0-0-1001-032-32-1000-0(	SERVICIOS PERSONALES	218007.70	0	0
8-2-1-0-0-1001-032-32-1000-1(	REMUNERACIONES AL PERS	218007.70	0	0
8-2-1-0-0-1001-032-32-1000-1(	HONORARIOS ASIMILADOS A	218007.70	0	0
8-2-1-0-0-1001-032-32-2000-0(	MATERIALES Y SUMINISTRO	94392.27	0	0
8-2-1-0-0-1001-032-32-2000-2(	COMBUSTIBLES, LUBRICANT	23019.27	0	0
8-2-1-0-0-1001-032-32-2000-2(	COMBUSTIBLES, LUBRICANT	23019.27	0	0
8-2-1-0-0-1001-032-32-2000-2(	HERRAMIENTAS, REFACCIO	71373.00	0	0
8-2-1-0-0-1001-032-32-2000-2(	REFACC. Y ACC. MENORES	71373.00	0	0
8-2-1-0-0-1001-032-32-3000-0(	SERVICIOS GENERALES	124137.27	0	0
8-2-1-0-0-1001-032-32-3000-3(	SERVICIOS PROFECIONALES	35000.00	0	0
8-2-1-0-0-1001-032-32-3000-3(	SERVICIOS DE DISEÃ‘O, ARQ	35000.00	0	0
8-2-1-0-0-1001-032-32-3000-3(	SERVICIOS DE INSTALACION	89137.27	0	0
8-2-1-0-0-1001-032-32-3000-3(	REPARACION Y MANTENIMIE	89137.27	0	0
8-2-1-0-0-1001-032-32-5000-0(	BIENES MUEBLES, INMUEBL	35000.00	0	0
8-2-1-0-0-1001-032-32-5000-5(	MOBILIARIO Y EQUIPO EDUC	35000.00	0	0
8-2-1-0-0-1001-032-32-5000-5(	CAMARAS FOTOGRAFICAS Y	35000.00	0	0
8-2-1-0-0-1001-032-32-6100-0(	OBRA PUBLICA EN BIENES D	23898582.82	0	0
8-2-1-0-0-1001-032-32-6100-6(	DIVISION DE TERRENOS Y C	23898582.82	0	0
8-2-1-0-0-1001-032-32-6100-6(	ACÃMBARO, CONST. TANQU	1000000.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	ACÃMBARO, CONST. TANQU	582241.73	0	0
8-2-1-0-0-1001-032-32-6100-6(	PARACUARO, CONST. LÃNEA	2040241.80	0	0
8-2-1-0-0-1001-032-32-6100-6(	PARÃCUARO, EQUIPAMIENT	244896.72	0	0
8-2-1-0-0-1001-032-32-6100-6(	PILA DE LOS ÃRBOLES, CON	1574999.97	0	0
8-2-1-0-0-1001-032-32-6100-6(	EL RODEO, CONST. SANITAR	3394.26	0	0
8-2-1-0-0-1001-032-32-6100-6(	COL. LAS ANTENAS CONSTR	136482.63	0	0
8-2-1-0-0-1001-032-32-6100-6(	LA MORA(LA CHUMBACUA) C	219020.18	0	0
8-2-1-0-0-1001-032-32-6100-6(	ACAMBARO CONSTR. DE DR	2100000.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	REHABILITACION DE RED DE	2813182.92	0	0
8-2-1-0-0-1001-032-32-6100-6(	PARACUARO, URBANIZACIÃ	1853457.90	0	0
8-2-1-0-0-1001-032-32-6100-6(	HUERTOS COMUNITARIOS	12789.34	0	0
8-2-1-0-0-1001-032-32-6100-6(	MEJORAMIENTO DE VIVIEND	2973.72	0	0
8-2-1-0-0-1001-032-32-6100-6(	CONST. CUARTOS PARA DO	25349.13	0	0
8-2-1-0-0-1001-032-32-6100-6(	MI CASA DIFERENTE	54294.81	0	0
8-2-1-0-0-1001-032-32-6100-6(	VIVIENDA SOCIAL	4352050.68	0	0
8-2-1-0-0-1001-032-32-6100-6(	SUMINISTRO Y COLOCACION	2231037.81	0	0
8-2-1-0-0-1001-032-32-6100-6(	CONTRUC. DE CUARTOS PA	610000.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	CONTRUCCION CISTERNA 2	60000.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	FOGONES ECOLOGICOS(DE	312123.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	SUMINISTRO Y COLOCACION	1400000.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	FOGONES ECOLOGICOS(DE	579900.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	SAN JOSÃ‰ DE LAS PILAS, I	14158.13	0	0
8-2-1-0-0-1001-032-32-6100-6(	SAN JUAN VIEJO, BACHEO A	84545.03	0	0
8-2-1-0-0-1001-032-32-6100-6(	SANTA INÃ‰S, BACHEO AIS	41064.15	0	0
8-2-1-0-0-1001-032-32-6100-6(	SANTIAGUILLO, BACHEO AIS	68298.39	0	0
8-2-1-0-0-1001-032-32-6100-6(	SOLIS-LA VEGA DEL SOCOR	198839.49	0	0
8-2-1-0-0-1001-032-32-6100-6(	LA ENCARNACIÃ“N, BACHEO	31084.86	0	0
8-2-1-0-0-1001-032-32-6100-6(	MUNGUÃA, BACHEO AISLAD	25937.13	0	0
8-2-1-0-0-1001-032-32-6100-6(	PIDRAS DE AMOLAR, URBAN	522879.46	0	0
8-2-1-0-0-1001-032-32-6100-6(	CAMINOS SACACOSECHAS	402012.58	0	0
8-2-1-0-0-1001-032-32-6100-6(	ASPERSORA DE MOTOR LIQ	180110.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	ASPERSORA DE MOCHILA	1217.00	0	0
8-2-1-0-0-1001-032-32-6100-6(	MODERNIZACIÃ“N MEDIANTE	120000.00	0	0
8-2-1-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	13947734.00	0	0
8-2-1-0-0-1001-032-38-1000-0(	SERVICIOS PROFESIONALES	280840.09	0	0
8-2-1-0-0-1001-032-38-1000-1(	REMUNERACIONES AL PERS	280840.09	0	0
8-2-1-0-0-1001-032-38-1000-1(	HONORARIOS ASIMILABLES	280840.09	0	0
8-2-1-0-0-1001-032-38-2000-0(	MATERIALES Y SUMINISTRO	1595.12	0	0
8-2-1-0-0-1001-032-38-2000-2(	HERRAMINETAS, REFACCIO	1595.12	0	0
8-2-1-0-0-1001-032-38-2000-2(	REFACCIONES Y ACCESORI	1595.12	0	0
8-2-1-0-0-1001-032-38-3000-0(	SERVICIOS GENERALES	48752.09	0	0
8-2-1-0-0-1001-032-38-3000-3(	SERVICIO DE INSTALACION,	48752.09	0	0
8-2-1-0-0-1001-032-38-3000-3(	REPARACION Y MANTENIMIE	48752.09	0	0
8-2-1-0-0-1001-032-38-5000-0(	DIM 2021 BIENES MUEBLES	5690.16	0	0

8-2-1-0-0-1001-032-38-5000-5´	DIM 2021 MOBILIARIO Y EQU	5690.16	0	0
8-2-1-0-0-1001-032-38-5000-5´	DIM 2021 MUEBLES DE OFIC	2575.16	0	0
8-2-1-0-0-1001-032-38-5000-5´	DIM 2021 EQUIPO DE COMPU	3115.00	0	0
8-2-1-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES D	13610856.54	0	0
8-2-1-0-0-1001-032-38-6100-6´	DIVISION DE TERRENOS Y C	13610856.54	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN MIGUEL CONSTRUCCIC	1000000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	JARAL DEL REFUGIO EQUIP/	113308.51	0	0
8-2-1-0-0-1001-032-38-6100-6´	EL SAUZ CONSTRUCCION DI	962990.41	0	0
8-2-1-0-0-1001-032-38-6100-6´	EL ESPAÑOL AMPLI Y REHAI	821404.06	0	0
8-2-1-0-0-1001-032-38-6100-6´	ARROYO DE LA LUNA AMPLI	326371.43	0	0
8-2-1-0-0-1001-032-38-6100-6´	PARCIALIDAD REHAB. DE LA	1938241.72	0	0
8-2-1-0-0-1001-032-38-6100-6´	PAVIM. CALLE 1RA DE JUAN	476670.90	0	0
8-2-1-0-0-1001-032-38-6100-6´	CONSTRUCCION DE PUENTE	783856.07	0	0
8-2-1-0-0-1001-032-38-6100-6´	EL PILONCILLO REAHABILITA	2010337.61	0	0
8-2-1-0-0-1001-032-38-6100-6´	LA GRANJA CONSTR DE PAV	120000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LA PILA DE LOS ARBOLESC(	408691.64	0	0
8-2-1-0-0-1001-032-38-6100-6´	PAVIMENTACION CALLE COI	234366.58	0	0
8-2-1-0-0-1001-032-38-6100-6´	PAVIEMENTACION CALLE BA	450000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN FRANCISCO RANCHO V	500000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	CONSTRUCCION DE PAVIEM	264609.59	0	0
8-2-1-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0357 CO	157323.65	0	0
8-2-1-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0361 CO	149127.08	0	0
8-2-1-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0342 CO	189775.59	0	0
8-2-1-0-0-1001-032-38-6100-6´	ACAMBARO AGEB 0465 CON	84356.50	0	0
8-2-1-0-0-1001-032-38-6100-6´	IRAMUCO AGEB 0380 CONST	119425.20	0	0
8-2-1-0-0-1001-032-38-6100-6´	LOMA LINDA REHABILITACIC	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN DIEGO DE ALCALA REH	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	PARACUARO REHABILITACI(	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	CHAMACUARO REHABILITAC	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN FCO PARACUARO REHA	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	CHUPICUARO(NVO CHUPICU	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	ARROYO DE LA LUNA REHAI	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LOS DESMONTES REHABILIT	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	ARROYO COLORADO REHAE	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	INCHAMACUARO REHABILIT.	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN JUAN RANCHO VIEJO R	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN JUAN EL ZAPOTE REHA	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	PILA DE LOS ARBOLES REH/	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	EJIDO GUADALUPE REHABIL	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SANTA ROSA DE LIMA REHA	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LOR ORGANOS DE ABAJO R	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LAS JICAMAS REHABILITACI	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	EL SAUZ REHABILITACION D	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN RAMON REHABILITACIC	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	TOCUARO REHABILITACION	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	JARAL DEL REFUGIO REHAE	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	EL MAGUEY REHABILITACIO	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN JUAN JARIPEO REHABI	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LOS ORGANOS DE ARRIBA F	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LA ENCARNACION REHABILI	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	SAN JOSE DE LAS PILAS RE	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LA MERCED REHABILITACIO	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	LA CARPA REHABILITACION	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	MONTE PRIETO REHABILITA	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	MONCLOA REHABILITACION	80000.00	0	0
8-2-1-0-0-1001-032-38-6100-6´	DIM 2021 CONSTR DE BODE(	100000.00	0	0
8-2-1-0-0-1001-032-40-0000-0(	FONDO 1 EJERCICIO 2022	70553112.00	0	0
8-2-1-0-0-1001-032-40-4400-0(	AYUDAS SOCIALES	10000000.00	0	0
8-2-1-0-0-1001-032-40-4400-4/	AYUDAS SOCIALES	10000000.00	0	0
8-2-1-0-0-1001-032-40-4400-4/	AYUDAS SOCIALES	10000000.00	0	0
8-2-1-0-0-1001-032-40-6100-0(	OBRA PUBLICA EN BIENENS	60553112.00	0	0
8-2-1-0-0-1001-032-40-6100-6´	OBRANPUBLICAMEN BIENES	60553112.00	0	0
8-2-1-0-0-1001-032-40-6100-6´	AGUA POTABLE	10700000.00	0	0

8-2-1-0-0-1001-032-40-6100-6	ALCANTARILLADO, DRENAJE	10850000.00	0	0
8-2-1-0-0-1001-032-40-6100-6	URBANIZACION PAVIMENTO	9949061.17	0	0
8-2-1-0-0-1001-032-40-6100-6	ELECTRIFICACION RURAL Y	9450245.00	0	0
8-2-1-0-0-1001-032-40-6100-6	INFRAESTRUCTURA AGRICC	9300000.00	0	0
8-2-1-0-0-1001-032-40-6100-6	INFRAESTRUCTURA PRODU	10303805.83	0	0
8-2-1-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALES	75003959.80	0	0
8-2-1-0-0-1001-033-33-0000-0(	FONDO 2 EJERCICIO 2015	1856589.80	0	0
8-2-1-0-0-1001-033-33-0002-0(	SEGURIDAD PUBLICA	1326625.63	0	0
8-2-1-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERS	1075106.85	0	0
8-2-1-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	1075106.85	0	0
8-2-1-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERS	41437.35	0	0
8-2-1-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	41437.35	0	0
8-2-1-0-0-1001-033-33-0002-2(	COMBUSTIBLES, LUBRICANT	139952.90	0	0
8-2-1-0-0-1001-033-33-0002-2(	COMBUSTIBLES, LUBRICANT	139952.90	0	0
8-2-1-0-0-1001-033-33-0002-2	HERRAMIENTAS, REFACCIO	18795.31	0	0
8-2-1-0-0-1001-033-33-0002-2	REFACCIONES Y ACCESORI	18795.31	0	0
8-2-1-0-0-1001-033-33-0002-3	SERVICIOS DE INSTALACION	32932.23	0	0
8-2-1-0-0-1001-033-33-0002-3	REPARACION Y MANTENIMIE	32932.23	0	0
8-2-1-0-0-1001-033-33-0002-5(	MAQUINARIA, OTROS EQUIP	18400.99	0	0
8-2-1-0-0-1001-033-33-0002-5(	EQUIPO DE COMUNICACION	18400.99	0	0
8-2-1-0-0-1001-033-33-0003-0(	VIALIDAD	203658.83	0	0
8-2-1-0-0-1001-033-33-0003-1	SERVICIOS PERSONALES	60546.17	0	0
8-2-1-0-0-1001-033-33-0003-1	SUELDO BASE AL PERSONA	60546.17	0	0
8-2-1-0-0-1001-033-33-0003-2(	COMBUSTIBLES, LUBRICANT	110196.36	0	0
8-2-1-0-0-1001-033-33-0003-2(	COMBUSTIBLES, LUBRICANT	110196.36	0	0
8-2-1-0-0-1001-033-33-0003-2	HERRAMIENTAS, REFACCIO	2100.20	0	0
8-2-1-0-0-1001-033-33-0003-2	REFACCIONES Y ACCESORI	2100.20	0	0
8-2-1-0-0-1001-033-33-0003-3	SERVICIOS FINANCIEROS, B	24738.82	0	0
8-2-1-0-0-1001-033-33-0003-3	SEGUROS DE BIENES PATRI	24738.82	0	0
8-2-1-0-0-1001-033-33-0003-3	SERVICIOS DE INSTALACION	6077.28	0	0
8-2-1-0-0-1001-033-33-0003-3	REPARACION Y MANT DE EC	6077.28	0	0
8-2-1-0-0-1001-033-33-0004-0(	PROTECCION CIVIL	64171.20	0	0
8-2-1-0-0-1001-033-33-0004-1	REMUNERACIONES AL PERS	41277.52	0	0
8-2-1-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	7729.20	0	0
8-2-1-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	33548.32	0	0
8-2-1-0-0-1001-033-33-0004-2	HERRAMIENTAS, REFAC Y A	15059.38	0	0
8-2-1-0-0-1001-033-33-0004-2	REFACCIONES Y ACCESORI	15059.38	0	0
8-2-1-0-0-1001-033-33-0004-3	SERVICIOS DE INATALACION	7834.30	0	0
8-2-1-0-0-1001-033-33-0004-3	REPARACION Y MANT. DE E	7834.30	0	0
8-2-1-0-0-1001-033-33-0005-0(	DEFICIENTE DE ALUMBRADO	177726.05	0	0
8-2-1-0-0-1001-033-33-0005-3	SERVICIOS BASICOS	177726.05	0	0
8-2-1-0-0-1001-033-33-0005-3	ENERGIA ELECTRICA	177726.05	0	0
8-2-1-0-0-1001-033-33-0006-0(	EQUIPAMIENTO MUNICIPAL	662.19	0	0
8-2-1-0-0-1001-033-33-0006-2	MATERIALES Y ART. DE CON	662.19	0	0
8-2-1-0-0-1001-033-33-0006-2	MATERIAL ELECTRICO Y ELE	662.19	0	0
8-2-1-0-0-1001-033-33-0007-0(	INFRAESTRUCTURA DE DES	83745.90	0	0
8-2-1-0-0-1001-033-33-0007-3	SERVICIOS BASICOS	83745.90	0	0
8-2-1-0-0-1001-033-33-0007-3	SERVICIOS INTEGRALES Y C	83745.90	0	0
8-2-1-0-0-1001-033-40-0000-0(	FONDO 2 EJERCICIO 2022	73147370.00	0	0
8-2-1-0-0-1001-033-40-0002-0(	SEGURIDAD PUBLICA	29373024.46	0	0
8-2-1-0-0-1001-033-40-0002-1	REMUNERACION AL PERSOI	18672289.58	0	0
8-2-1-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	500000.00	0	0
8-2-1-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	18172289.58	0	0
8-2-1-0-0-1001-033-40-0002-1	REMINERACIONES ADICIONA	412000.00	0	0
8-2-1-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	412000.00	0	0
8-2-1-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	6052500.00	0	0
8-2-1-0-0-1001-033-40-0002-1	PREVISION SOCIAL	5280000.00	0	0
8-2-1-0-0-1001-033-40-0002-1	APORTACION PARA SEGURO	772500.00	0	0
8-2-1-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	40900.00	0	0
8-2-1-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MEN	22660.00	0	0
8-2-1-0-0-1001-033-40-0002-2	MATERIALES, YTILES Y EQ M	8240.00	0	0
8-2-1-0-0-1001-033-40-0002-2	MATERIALES DE IMPRESION	10000.00	0	0
8-2-1-0-0-1001-033-40-0002-2	ALIMENTOS Y UTENSILIOS	8000.00	0	0

8-2-1-0-0-1001-033-40-0002-22	PRODUCTOS ALIMENTICIOS	8000.00	0	0
8-2-1-0-0-1001-033-40-0002-25	PRODUCTOS QUIMICOS FAF	80004.88	0	0
8-2-1-0-0-1001-033-40-0002-25	MEDICINAS Y PRODUCTOS	80004.88	0	0
8-2-1-0-0-1001-033-40-0002-26	COMBUSTIBLES LUBRICANT	2781000.00	0	0
8-2-1-0-0-1001-033-40-0002-26	COMBUSTIBLE, LUBRICANTE	2781000.00	0	0
8-2-1-0-0-1001-033-40-0002-29	HERRAMIENTAS , REFACCIC	250000.00	0	0
8-2-1-0-0-1001-033-40-0002-29	REFACCIONES Y ACCESORI	250000.00	0	0
8-2-1-0-0-1001-033-40-0002-34	SERVICIOS FINANCIEROS Y	515000.00	0	0
8-2-1-0-0-1001-033-40-0002-34	SEGUROS DE BIENES PATR	515000.00	0	0
8-2-1-0-0-1001-033-40-0002-35	SERVICIO DE INSTALACION	50000.00	0	0
8-2-1-0-0-1001-033-40-0002-35	REPARACION Y MANTENIMIE	50000.00	0	0
8-2-1-0-0-1001-033-40-0002-37	SERVICIO DE TRASLADO Y \	11330.00	0	0
8-2-1-0-0-1001-033-40-0002-37	PASAJES TERRESTRES	7210.00	0	0
8-2-1-0-0-1001-033-40-0002-37	VIATICOS	4120.00	0	0
8-2-1-0-0-1001-033-40-0002-85	CONVENIOS	500000.00	0	0
8-2-1-0-0-1001-033-40-0002-85	CONVENIOS PROGRAMAS D	500000.00	0	0
8-2-1-0-0-1001-033-40-0003-00	VIALIDAD	532950.00	0	0
8-2-1-0-0-1001-033-40-0003-26	COMBUSTIBLES, LUBRICANT	400500.00	0	0
8-2-1-0-0-1001-033-40-0003-26	COMBUSTIBLES , LUBRICAN	400500.00	0	0
8-2-1-0-0-1001-033-40-0003-27	VESTUARIOS, BLANCOS Y P	87550.00	0	0
8-2-1-0-0-1001-033-40-0003-27	VESTUARIO Y UNIFORMES	87550.00	0	0
8-2-1-0-0-1001-033-40-0003-29	REFACCIONES Y ACCESORI	5900.00	0	0
8-2-1-0-0-1001-033-40-0003-29	REFACCIONES Y ACCESORI	5900.00	0	0
8-2-1-0-0-1001-033-40-0003-34	SERVICIOS FINANCIEROS	36050.00	0	0
8-2-1-0-0-1001-033-40-0003-34	SEGUROS DE BIENES PATR	36050.00	0	0
8-2-1-0-0-1001-033-40-0003-35	SERVICIOS DE INSTALACION	2950.00	0	0
8-2-1-0-0-1001-033-40-0003-35	REPARACION Y MANTENIMIE	2950.00	0	0
8-2-1-0-0-1001-033-40-0004-00	PROTECCION CIVIL	249308.30	0	0
8-2-1-0-0-1001-033-40-0004-26	COMBUSTIBLE, LUBRICANTE	200000.00	0	0
8-2-1-0-0-1001-033-40-0004-26	COMBUSTIBLES, LUBRICANT	200000.00	0	0
8-2-1-0-0-1001-033-40-0004-27	VESTUARIOS, BLANCOS Y P	29997.53	0	0
8-2-1-0-0-1001-033-40-0004-27	VESTUARIOS Y UNIFORMES	29997.53	0	0
8-2-1-0-0-1001-033-40-0004-29	HERRAMIENTAS , RAFACCIC	15510.77	0	0
8-2-1-0-0-1001-033-40-0004-29	REFACCIONES Y ACCESORI	15510.77	0	0
8-2-1-0-0-1001-033-40-0004-35	SERVICIO DE INSTALACION	3800.00	0	0
8-2-1-0-0-1001-033-40-0004-35	REPARACION Y MANTENIMIE	3800.00	0	0
8-2-1-0-0-1001-033-40-7006-00	INFRAESTRUCTURA DE DES	42992087.24	0	0
8-2-1-0-0-1001-033-40-7006-31	SERVICIOS BASICOS	42992087.24	0	0
8-2-1-0-0-1001-033-40-7006-31	ENERGIA ELECTRICA (DEFIC	30000000.00	0	0
8-2-1-0-0-1001-033-40-7006-31	SERVICIOS INTEGRALES Y C	12992087.24	0	0
8-2-1-0-0-1001-034-00-0000-00	APORTACIONES FEDERALES	47362611.95	0	0
8-2-1-0-0-1001-034-07-0000-00	APORTACIONES EJERCICIO	3462196.58	0	0
8-2-1-0-0-1001-034-07-8333-00	APORTACIONES DE LAS ENT	3462196.58	0	0
8-2-1-0-0-1001-034-07-8333-00	OBRAS REGIONALES	200000.00	0	0
8-2-1-0-0-1001-034-07-8333-00	TEJIDO SOCIAL PAV. PROL.	200000.00	0	0
8-2-1-0-0-1001-034-07-8333-00	CAMINOS RURALES	3262196.58	0	0
8-2-1-0-0-1001-034-07-8333-00	CAMIO A E.C. ACCESO A CU	2118064.64	0	0
8-2-1-0-0-1001-034-07-8333-00	CAMINO A E.C. ACCESO P/R	1144131.94	0	0
8-2-1-0-0-1001-034-13-0000-00	CONVENIOS ESTATALES 202	8146665.37	0	0
8-2-1-0-0-1001-034-13-0001-00	OBRAS REGIONALES	5722145.63	0	0
8-2-1-0-0-1001-034-13-0001-60	OBRAS REGIONALES	5722145.63	0	0
8-2-1-0-0-1001-034-13-0001-60	REHABILITACIóN DE CAMINC	3783903.91	0	0
8-2-1-0-0-1001-034-13-0001-60	REHABI DE RED DE DRENAJ	1938241.72	0	0
8-2-1-0-0-1001-034-13-0003-00	PROGRAMAS RURALES	2000000.00	0	0
8-2-1-0-0-1001-034-13-0003-60	PROGRAMA RURALES	2000000.00	0	0
8-2-1-0-0-1001-034-13-0003-60	OBRAS: PROGRAMAS RURA	2000000.00	0	0
8-2-1-0-0-1001-034-13-0004-00	VIVIENDA	424519.74	0	0
8-2-1-0-0-1001-034-13-0004-60	VIVIENDA	424519.74	0	0
8-2-1-0-0-1001-034-13-0004-60	OBRAS: TECHO	424519.74	0	0
8-2-1-0-0-1001-034-14-0000-00	CONVENIOS FEDERALES 20	2500000.00	0	0
8-2-1-0-0-1001-034-14-0001-00	OBRAS REGIONALES	2500000.00	0	0
8-2-1-0-0-1001-034-14-0001-60	OBRAS REGIONALES 2020	2500000.00	0	0
8-2-1-0-0-1001-034-14-0001-60	OBRA: OBRAS REGIONALES	2500000.00	0	0

8-2-1-0-0-1001-034-15-0000-0(	CONVENIOS ESTATALES 202	23253750.00	0	0
8-2-1-0-0-1001-034-15-0001-0(	OBRAS REGIONALES 2022	15300000.00	0	0
8-2-1-0-0-1001-034-15-0001-6(	OBRAS REGIONALES EJERC	15300000.00	0	0
8-2-1-0-0-1001-034-15-0001-6(	OBRAS REGIONALES	15300000.00	0	0
8-2-1-0-0-1001-034-15-0003-0(	OBRAS: PROGRAMAS RURA	3000000.00	0	0
8-2-1-0-0-1001-034-15-0003-6(	PROGRAMAS RURALES	3000000.00	0	0
8-2-1-0-0-1001-034-15-0003-6(	PROGRAMAS RURALES	3000000.00	0	0
8-2-1-0-0-1001-034-15-0004-0(	OBRA: TECHO 2022	1886750.00	0	0
8-2-1-0-0-1001-034-15-0004-6(	OBRAS: TECHO	1886750.00	0	0
8-2-1-0-0-1001-034-15-0004-6(	TECHO	1086750.00	0	0
8-2-1-0-0-1001-034-15-0004-6(	OBRA: CONSTRUCCION DE (	800000.00	0	0
8-2-1-0-0-1001-034-15-0005-0(	OBRAS: PAQUETE DE AVES	500000.00	0	0
8-2-1-0-0-1001-034-15-0005-6(	OBRAS PAQUETE DE AVES	500000.00	0	0
8-2-1-0-0-1001-034-15-0005-6(	PAQUETE DE AVES	500000.00	0	0
8-2-1-0-0-1001-034-15-0006-0(	OBRAS: ESTUFAS ECOLOGI(	1050000.00	0	0
8-2-1-0-0-1001-034-15-0006-6(	OBRAS: ESTUFAS ECOLOGI(	1050000.00	0	0
8-2-1-0-0-1001-034-15-0006-6(	ESTUFAS ECOLOGICAS	1050000.00	0	0
8-2-1-0-0-1001-034-15-0007-0(	OBRAS: PROGRAMA FIBORD	1517000.00	0	0
8-2-1-0-0-1001-034-15-0007-6(	OBRAS: PROGRAMA FIBORD	1517000.00	0	0
8-2-1-0-0-1001-034-15-0007-6(	PROGRAMA FIBORDE	1517000.00	0	0
8-2-1-0-0-1001-034-16-0000-0(	COVENIOS FEDERALES 2022	10000000.00	0	0
8-2-1-0-0-1001-034-16-0001-0(	CONVENIOS FEDERALES	10000000.00	0	0
8-2-1-0-0-1001-034-16-0001-6(	OBRAS REGIONALES	10000000.00	0	0
8-2-1-0-0-1001-034-16-0001-6(	OBRAS REGIONALES	10000000.00	0	0
8-2-2-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	471995158.95	185,607,736.61	269,886,343.33
8-2-2-0-0-1001-000-00-0000-0(	PE POR EJERCER	471995158.95	185,607,736.61	269,886,343.33
8-2-2-0-0-1001-021-00-0000-0(	GOBIERNO	164800640.85	96,846,942.54	146,329,268.93
8-2-2-0-0-1001-021-01-0000-0(	CONTRALORIA	1967014.03	0	448,106.36
8-2-2-0-0-1001-021-01-1000-0(	SERVICIOS PERSONALES	1939014.03	0	445,815.56
8-2-2-0-0-1001-021-01-1000-1(	SUELDO CONFIANZA	869016.00	0	185,033.76
8-2-2-0-0-1001-021-01-1000-1(	SUELDO BASE	295476.00	0	73,864.68
8-2-2-0-0-1001-021-01-1000-12	HONORARIOS ASIMILADOS /	228192.00	0	13,944.50
8-2-2-0-0-1001-021-01-1000-12	ASESOR JURIDICO	114096.00	0	0
8-2-2-0-0-1001-021-01-1000-12	01 SUPERVISOR DE OBRA	114096.00	0	13,944.50
8-2-2-0-0-1001-021-01-1000-13	PRIMA DE VACACIONES, DO	19142.16	0	561.22
8-2-2-0-0-1001-021-01-1000-13	GRATIFICACION DE FIN DE A	159672.99	0	15,130.36
8-2-2-0-0-1001-021-01-1000-13	PRIMAS DE VACACIONES Y (	74990.88	0	0
8-2-2-0-0-1001-021-01-1000-14	PREVISION SOCIAL	292524.00	0	157,281.04
8-2-2-0-0-1001-021-01-2000-0(	MATERIALES Y SUMINISTRO	16000.00	0	2,000.80
8-2-2-0-0-1001-021-01-2000-2(	MATERIAL IMPRESO E INFOI	3000.00	0	0
8-2-2-0-0-1001-021-01-2000-22	PRODUCTOS ALIMENTICIOS	5000.00	0	1,130.80
8-2-2-0-0-1001-021-01-2000-29	REFACCIONES Y ACCESORI	8000.00	0	870
8-2-2-0-0-1001-021-01-3000-0(	SERVICIOS GENERALES	12000.00	0	290
8-2-2-0-0-1001-021-01-3000-35	REPARACION Y MANTENIMIE	8000.00	0	290
8-2-2-0-0-1001-021-01-3000-37	VIATICOS EN EL PAIS	4000.00	0	0
8-2-2-0-0-1001-021-02-0000-0(	DEPARTAMENTO JURIDICO	1087525.39	0	229,438.14
8-2-2-0-0-1001-021-02-1000-0(	SERVICIOS PERSONALES	1030025.39	0	219,687.54
8-2-2-0-0-1001-021-02-1000-1(	SUELDO CONFIANZA	619968.00	0	154,986.38
8-2-2-0-0-1001-021-02-1000-1(	SUELDO BASE	81516.00	0	20,376.06
8-2-2-0-0-1001-021-02-1000-13	PRIMA DE VACACIONES DOI	11531.10	0	0
8-2-2-0-0-1001-021-02-1000-13	GRATIFICACION DE FIN DE A	95350.36	0	2,183.02
8-2-2-0-0-1001-021-02-1000-13	PRIMAS DE VACACIONES Y (	53071.93	0	0
8-2-2-0-0-1001-021-02-1000-14	PREVISION SOCIAL	168588.00	0	42,142.08
8-2-2-0-0-1001-021-02-2000-0(	MATERIALES Y SUMINISTRO	15000.00	0	1,136.40
8-2-2-0-0-1001-021-02-2000-22	PRODUCTOS ALIMENTICIOS	5000.00	0	162
8-2-2-0-0-1001-021-02-2000-29	REFACCIONES Y ACCESORI	10000.00	0	974.4
8-2-2-0-0-1001-021-02-3000-0(	SERVICIOS GENERALES	42500.00	0	8,614.20
8-2-2-0-0-1001-021-02-3000-3(	SERVICIOS POSTALES Y TEI	1000.00	0	0
8-2-2-0-0-1001-021-02-3000-32	ARRENDAMIENTO DE MOB Y	23000.00	0	5,394.00
8-2-2-0-0-1001-021-02-3000-33	SERVICIOS DE APOYO ADMI	5000.00	0	0
8-2-2-0-0-1001-021-02-3000-35	REARACION Y MANTENIMIEI	5500.00	0	1,821.20
8-2-2-0-0-1001-021-02-3000-37	PASAJES TERRESTRES	4000.00	0	1,399.00
8-2-2-0-0-1001-021-02-3000-37	VIATICOS EN EL PAIS	4000.00	0	0

8-2-2-0-0-1001-021-03-0000-0(	JUZGADO MUNICIPAL	619082.29	0	125,821.51
8-2-2-0-0-1001-021-03-1000-0(	SERVICIOS PERSONALES	614582.29	0	125,821.51
8-2-2-0-0-1001-021-03-1000-1(	SUELDO CONFIANZA	306828.00	0	76,706.16
8-2-2-0-0-1001-021-03-1000-1(	SUELDO BASE	116424.00	0	29,105.52
8-2-2-0-0-1001-021-03-1000-13	PRIMAS DE VACAIONES DOM	6957.48	0	0
8-2-2-0-0-1001-021-03-1000-13	GRATIFICACION DE FIN DE A	54450.41	0	1,612.27
8-2-2-0-0-1001-021-03-1000-13	PRIMAS DE VACACIONES Y (	56314.40	0	0
8-2-2-0-0-1001-021-03-1000-14	PREVISION SOCIAL	73608.00	0	18,397.56
8-2-2-0-0-1001-021-03-2000-0(	MATERIALES Y SUMINISTRO	4500.00	0	0
8-2-2-0-0-1001-021-03-2000-2(	MATERIAL IMPRESO E INFOI	1500.00	0	0
8-2-2-0-0-1001-021-03-2000-22	PRODUCTOS ALIMENTICIOS	3000.00	0	0
8-2-2-0-0-1001-021-04-0000-0(	PRESIDENTE, SINDICO Y RE	13724052.55	93,324,931.96	96,973,788.64
8-2-2-0-0-1001-021-04-1000-0(	SERVICIOS PERSONALES	13637052.55	93,324,931.96	96,960,961.88
8-2-2-0-0-1001-021-04-1000-1(	DIETAS	5483208.00	0	1,370,766.36
8-2-2-0-0-1001-021-04-1000-1(	SUELDO BASE	176376.00	0	35,223.24
8-2-2-0-0-1001-021-04-1000-13	PRIMAS DE VACACIONES DO	9815.64	0	0
8-2-2-0-0-1001-021-04-1000-13	GRATIFICACION DE FIN DE A	1164812.71	0	0
8-2-2-0-0-1001-021-04-1000-13	PRIMAS DE VACACIONES Y (	282042.98	0	0
8-2-2-0-0-1001-021-04-1000-14	CUOTAS DE SEGURIDAD SO	631608.00	0	157,874.28
8-2-2-0-0-1001-021-04-1000-14	PREVISION SOCIAL	942488.64	0	233,313.85
8-2-2-0-0-1001-021-04-1000-14	AYUDA POR SERVICIOS	3488004.00	0	871,985.76
8-2-2-0-0-1001-021-04-1000-15	CUOTAS PARA EL FONDO DI	870696.58	0	870,696.58
8-2-2-0-0-1001-021-04-1000-15	CLAUDIA SILVA CAMPOS	54699.16	0	54,699.16
8-2-2-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	63490.59	0	63,490.59
8-2-2-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	63490.59	0	63,490.59
8-2-2-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFARO	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	JOSEFINA SANCHEZ SILVA	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	57418.02	0	57,418.02
8-2-2-0-0-1001-021-04-1000-15	OTRAS PRESTACIONE SOCI	588000.00	93,324,931.96	93,421,101.81
8-2-2-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	42000.00	0	6,996.80
8-2-2-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	42000.00	0	9,664.79
8-2-2-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	42000.00	0	4,924.17
8-2-2-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFARO	42000.00	0	0
8-2-2-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	42000.00	0	3,075.00
8-2-2-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	42000.00	0	140
8-2-2-0-0-1001-021-04-1000-15	PROF. JOSEFINA SANCHEZ	42000.00	931.96	12,954.75
8-2-2-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	42000.00	0	0
8-2-2-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	42000.00	0	2,204.00
8-2-2-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	42000.00	0	0
8-2-2-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	42000.00	0	0
8-2-2-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	42000.00	0	0
8-2-2-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	42000.00	0	15,142.30
8-2-2-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	42000.00	93,324,000.00	93,366,000.00
8-2-2-0-0-1001-021-04-2000-0(	MATERIALES Y SUMINISTRO	60000.00	0	7,432.76
8-2-2-0-0-1001-021-04-2000-22	PRODUCTOS ALIMENTICIOS	60000.00	0	7,432.76
8-2-2-0-0-1001-021-04-3000-0(	SERVICIOS GENERALES	27000.00	0	5,394.00
8-2-2-0-0-1001-021-04-3000-32	ARRENDAMIENTO DE MOBIL	22000.00	0	5,394.00
8-2-2-0-0-1001-021-04-3000-39	OTROS GASTOS POR RESPO	5000.00	0	0
8-2-2-0-0-1001-021-05-0000-0(	PRESIDENCIA MUNICIPAL	15648590.78	2,502,064.44	8,856,143.67
8-2-2-0-0-1001-021-05-1000-0(	SERVICIOS PERSONALES	6028590.78	2,319,564.44	5,463,250.41
8-2-2-0-0-1001-021-05-1000-1(	SUELDO CONFIANZA	604320.00	19,248.00	138,367.01
8-2-2-0-0-1001-021-05-1000-1(	SUELDO BASE	731232.00	0	167,814.81
8-2-2-0-0-1001-021-05-1000-12	HONORARIOS	350000.00	300,000.00	158,964.99
8-2-2-0-0-1001-021-05-1000-13	PRIMAS DE VACACIONES DO	21954.06	316.44	0

8-2-2-0-0-1001-021-05-1000-13	GRATIFICACION DE FIN DE A	193140.16	0	20,721.53
8-2-2-0-0-1001-021-05-1000-13	PRIMAS DE VACACIONES Y (	51092.56	0	0
8-2-2-0-0-1001-021-05-1000-13	COMPENSACIONES	100000.00	0	0
8-2-2-0-0-1001-021-05-1000-14	PREVISION SOCIAL	426852.00	0	101,413.90
8-2-2-0-0-1001-021-05-1000-15	INDEMNIZACIONES	3500000.00	2,000,000.00	4,875,968.17
8-2-2-0-0-1001-021-05-1000-15	APOYOS A LA CAPACITACIO	50000.00	0	0
8-2-2-0-0-1001-021-05-2000-0(	MATERIALES Y SUMINISTRC	120000.00	182,500.00	76,599.15
8-2-2-0-0-1001-021-05-2000-22	PRODUCTOS ALIMENTICIOS	60000.00	182,500.00	52,799.15
8-2-2-0-0-1001-021-05-2000-29	REFACC. Y ACC. MENORES	10000.00	0	0
8-2-2-0-0-1001-021-05-2000-29	REFACCIONES Y ACCESORI	50000.00	0	23,800.00
8-2-2-0-0-1001-021-05-3000-0(	SERVICIOS GENERALES	5450000.00	0	2,463,558.30
8-2-2-0-0-1001-021-05-3000-32	ARRENDAMIENTO DE OTRO:	40000.00	0	5,394.00
8-2-2-0-0-1001-021-05-3000-35	INST., REP., Y MTTO. DE MO	10000.00	0	0
8-2-2-0-0-1001-021-05-3000-35	REPARACION Y MANTENIMIE	50000.00	0	543
8-2-2-0-0-1001-021-05-3000-37	PASAJES TERRESTRES	50000.00	0	0
8-2-2-0-0-1001-021-05-3000-37	VIATICOS EN EL PAIS	100000.00	0	0
8-2-2-0-0-1001-021-05-3000-38	GASTOS DE ORDEN SOCIAL	2200000.00	0	333,460.00
8-2-2-0-0-1001-021-05-3000-38	DIA DE REYES	300000.00	0	275,460.00
8-2-2-0-0-1001-021-05-3000-38	DIA DEL NIÃ'O	100000.00	0	0
8-2-2-0-0-1001-021-05-3000-38	DIA DE LAS MADRES	100000.00	0	0
8-2-2-0-0-1001-021-05-3000-38	FESTIVIDADES DEL 8 DE EN	200000.00	0	58,000.00
8-2-2-0-0-1001-021-05-3000-38	FERIA REGIONAL ACAMBAR(	1500000.00	0	0
8-2-2-0-0-1001-021-05-3000-39	SETENCIAS Y RESOLUCIONI	3000000.00	0	2,124,161.30
8-2-2-0-0-1001-021-05-4000-0(	TRANSFERANCIAS, ASIGNA(	4050000.00	0	852,735.81
8-2-2-0-0-1001-021-05-4000-44	AYUDAS SOCIALES A PERSC	2950000.00	0	269,168.82
8-2-2-0-0-1001-021-05-4000-44	AYUDAS VARIAS DE EDUCA(	500000.00	0	35,540.00
8-2-2-0-0-1001-021-05-4000-44	AYUDAS VARIAS DE ACCION	1200000.00	0	188,201.79
8-2-2-0-0-1001-021-05-4000-44	AYUDAS PARA ACCIONES V.	1000000.00	0	41,564.03
8-2-2-0-0-1001-021-05-4000-44	AYUDAS PARA ACCIONES D	250000.00	0	3,863.00
8-2-2-0-0-1001-021-05-4000-44	AYUDAS POR DESASTRES N	1100000.00	0	583,566.99
8-2-2-0-0-1001-021-05-4000-44	AYUDAS PARA PREVENCION	100000.00	0	0
8-2-2-0-0-1001-021-05-4000-44	CONTINGENCIAS COVID-19	1000000.00	0	583,566.99
8-2-2-0-0-1001-021-06-0000-0(	SECRETARIA DEL H. AYUNT.	3930112.21	0	864,957.71
8-2-2-0-0-1001-021-06-1000-0(	SERVICIOS PERSONALES	3722612.21	0	856,954.91
8-2-2-0-0-1001-021-06-1000-11	SUELDO CONFIANZA	1065648.00	0	228,054.96
8-2-2-0-0-1001-021-06-1000-11	SUELDO BASE	646596.00	0	160,555.20
8-2-2-0-0-1001-021-06-1000-12	HONORARIOS ASIMILADOS A	100800.00	0	25,200.00
8-2-2-0-0-1001-021-06-1000-12	01 CRONISTA DE LA CIUDAD	100800.00	0	25,200.00
8-2-2-0-0-1001-021-06-1000-13	PRIMAS DE VACACIONES DC	28146.06	0	0
8-2-2-0-0-1001-021-06-1000-13	GRATIFICACION DE FIN DE A	240359.01	0	23,626.52
8-2-2-0-0-1001-021-06-1000-13	PRIMAS DE VACACIONES Y (	101711.14	0	0
8-2-2-0-0-1001-021-06-1000-13	HORAS EXTRAORDINARIAS	10000.00	0	1,848.13
8-2-2-0-0-1001-021-06-1000-13	GRATIFICACIONES A DELEG	1048320.00	0	304,500.00
8-2-2-0-0-1001-021-06-1000-14	PREVISION SOCIAL	481032.00	0	113,170.10
8-2-2-0-0-1001-021-06-2000-0(	MATERIALES Y SUMINISTRC	132500.00	0	2,608.80
8-2-2-0-0-1001-021-06-2000-21	MATERIALES Y UTILES DE IM	7000.00	0	0
8-2-2-0-0-1001-021-06-2000-21	MATERIAL IMPRESO E INFOI	100000.00	0	1,252.80
8-2-2-0-0-1001-021-06-2000-22	PRODUCTOS ALIMENTICIOS	15000.00	0	1,356.00
8-2-2-0-0-1001-021-06-2000-29	REFACCIONES Y ACCESORI	10500.00	0	0
8-2-2-0-0-1001-021-06-3000-0(	SERVICIOS GENERALES	75000.00	0	5,394.00
8-2-2-0-0-1001-021-06-3000-31	SERVICIOS POSTALES Y TEI	12000.00	0	0
8-2-2-0-0-1001-021-06-3000-32	ARRENDAMIENTO DE MOBIL	23000.00	0	5,394.00
8-2-2-0-0-1001-021-06-3000-35	REPARACION Y MANTEIIENT	10000.00	0	0
8-2-2-0-0-1001-021-06-3000-37	PASAJES TERRESTRES	3000.00	0	0
8-2-2-0-0-1001-021-06-3000-37	VIATICOS NACIONALES	11000.00	0	0
8-2-2-0-0-1001-021-06-3000-38	GASTOS DE CEREMONIAL	5500.00	0	0
8-2-2-0-0-1001-021-06-3000-38	GASTOS DE ORDEN SOCIAL	10500.00	0	0
8-2-2-0-0-1001-021-06-3000-38	REUNION CRONISTAS	10500.00	0	0
8-2-2-0-0-1001-021-07-0000-0(	DIRECCION DE PLANEACION	1708758.64	0	348,291.13
8-2-2-0-0-1001-021-07-1000-0(	SERVICIOS PERSONALES	1637758.64	0	346,086.73
8-2-2-0-0-1001-021-07-1000-11	SUELDO CONFIANZA	1036128.00	0	259,029.96
8-2-2-0-0-1001-021-07-1000-11	SUELDO BASE	135684.00	0	33,159.69
8-2-2-0-0-1001-021-07-1000-13	PRIMAS DE VACACIONES DC	19262.34	0	0

8-2-2-0-0-1001-021-07-1000-13	GRATIFICACION DE FIN DE A	151010.63	0	2,485.48
8-2-2-0-0-1001-021-07-1000-13	PRIMAS DE VACACIONES Y	89513.67	0	0
8-2-2-0-0-1001-021-07-1000-14	PREVISION SOCIAL	206160.00	0	51,411.60
8-2-2-0-0-1001-021-07-2000-0(	MATERIALES Y SUMINISTRC	12500.00	0	2,204.40
8-2-2-0-0-1001-021-07-2000-22	PRODUCTOS ALIMENTICIOS	12500.00	0	2,204.40
8-2-2-0-0-1001-021-07-3000-0(	SERVICIOS GENERALES	58500.00	0	0
8-2-2-0-0-1001-021-07-3000-33	SERVICIOS DE DISEÑO, ARC	20000.00	0	0
8-2-2-0-0-1001-021-07-3000-35	REPARACION Y MANT. DE E	5500.00	0	0
8-2-2-0-0-1001-021-07-3000-37	PASAJES TERRESTRES	3000.00	0	0
8-2-2-0-0-1001-021-07-3000-37	VIATICOS EN EL PAIS	10000.00	0	0
8-2-2-0-0-1001-021-07-3000-38	GASTOS DE CEREMONIAL	20000.00	0	0
8-2-2-0-0-1001-021-08-0000-0(	TESORERIA MUNICIPAL	66060405.91	4,800.00	27,848,508.24
8-2-2-0-0-1001-021-08-1000-0(	SERVICIOSJ PERSONALES	20077448.54	4,800.00	14,335,749.65
8-2-2-0-0-1001-021-08-1000-1´	SUELDO CONFIANZA	3289956.00	0	771,829.43
8-2-2-0-0-1001-021-08-1000-1´	SUELDO BASE	960480.00	0	240,099.12
8-2-2-0-0-1001-021-08-1000-12	HONORARIOS ASIMILABLES	400000.00	0	0
8-2-2-0-0-1001-021-08-1000-13	PRIMAS DE VACACIONES DO	69869.70	0	60.36
8-2-2-0-0-1001-021-08-1000-13	GRATIFICACION DE FIN DE A	594092.71	0	35,137.31
8-2-2-0-0-1001-021-08-1000-13	PRIMAS DE VACACIONES Y	442390.13	0	0
8-2-2-0-0-1001-021-08-1000-13	HORAS EXTRAORDINARIAS	50000.00	0	9,012.68
8-2-2-0-0-1001-021-08-1000-14	APORTACION DE SEGURIDA	13000000.00	0	13,000,000.00
8-2-2-0-0-1001-021-08-1000-14	PREVISION SOCIAL	1170660.00	4,800.00	278,710.75
8-2-2-0-0-1001-021-08-1000-15	APOYOS A LA CAPACITACIO	100000.00	0	900
8-2-2-0-0-1001-021-08-2000-0(	MATERIALES Y SUMINISTRC	11050500.00	0	1,953,234.48
8-2-2-0-0-1001-021-08-2000-2´	MATERIALES, UTILES Y EQU	425000.00	0	133,996.40
8-2-2-0-0-1001-021-08-2000-2´	MATERIALES Y UTILES DE IM	10000.00	0	0
8-2-2-0-0-1001-021-08-2000-2´	MATERIALES, UTILES Y EQU	400000.00	0	75,667.70
8-2-2-0-0-1001-021-08-2000-2´	MATERIAL IMPRESO E INFOI	400000.00	0	14,568.40
8-2-2-0-0-1001-021-08-2000-2´	MATERIAL DE LIMPIEZA	400000.00	0	63,726.50
8-2-2-0-0-1001-021-08-2000-22	PRODUCTOS ALIMENTICIOS	70000.00	0	3,753.50
8-2-2-0-0-1001-021-08-2000-24	PRODUCTOS MINERALES NO	8000.00	0	0
8-2-2-0-0-1001-021-08-2000-24	CEMENTOS Y PRODUCTOS I	8000.00	0	0
8-2-2-0-0-1001-021-08-2000-24	CAL, YESO Y PRODUCTOS D	8000.00	0	0
8-2-2-0-0-1001-021-08-2000-24	VIDRIO Y PRODUCTOS DE V	30000.00	0	0
8-2-2-0-0-1001-021-08-2000-24	MATERIAL ELECTRICO Y ELE	130000.00	0	784
8-2-2-0-0-1001-021-08-2000-24	ARTICULOS METALICOS PAF	10500.00	0	0
8-2-2-0-0-1001-021-08-2000-24	MATERIALES COMPLEMENT.	20000.00	0	0
8-2-2-0-0-1001-021-08-2000-24	OTROS MATERIALES Y ARTI	20000.00	0	3,428.00
8-2-2-0-0-1001-021-08-2000-25	MEDICINAS Y PRODUCTOS F	20000.00	0	0
8-2-2-0-0-1001-021-08-2000-26	COMBUSTIBLES, LUBRICANT	8500000.00	0	1,578,312.39
8-2-2-0-0-1001-021-08-2000-27	VESTUARIO Y UNIFORMES	300000.00	0	14,100.00
8-2-2-0-0-1001-021-08-2000-27	PRENDAS DE PROTECCION	120000.00	0	17,000.00
8-2-2-0-0-1001-021-08-2000-29	HERRAMIENTAS MENORES	6000.00	0	0
8-2-2-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	10000.00	0	1,295.99
8-2-2-0-0-1001-021-08-2000-29	REFACCIONES Y ACCES. ME	10000.00	0	0
8-2-2-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	100000.00	0	18,805.00
8-2-2-0-0-1001-021-08-2000-29	REFACCIONES Y ACCES. MI	45000.00	0	27,796.60
8-2-2-0-0-1001-021-08-3000-0(	SERVICIOS GENERALES	10043000.00	0	3,506,465.99
8-2-2-0-0-1001-021-08-3000-3´	ENERGIA ELECTRICA	1200000.00	0	137,886.00
8-2-2-0-0-1001-021-08-3000-3´	GAS	130000.00	0	31,759.77
8-2-2-0-0-1001-021-08-3000-3´	AGUA	70000.00	0	4,340.00
8-2-2-0-0-1001-021-08-3000-3´	TELEFONIA TRADICIONAL	1200000.00	0	146,314.79
8-2-2-0-0-1001-021-08-3000-3´	SERVICIOS DE ACCESO A IN	120000.00	0	7,027.28
8-2-2-0-0-1001-021-08-3000-3´	SERVICIOS POSTALES Y TEI	20000.00	0	0
8-2-2-0-0-1001-021-08-3000-32	ARRENDAMIENTO DE ACTIV	500000.00	0	0
8-2-2-0-0-1001-021-08-3000-33	SERVICIOS LEGALES, DE CO	350000.00	0	51,908.32
8-2-2-0-0-1001-021-08-3000-33	SERVICIOS DE CONSULTOR	200000.00	0	17,400.00
8-2-2-0-0-1001-021-08-3000-33	SERVICIOS PROFESIONALES	100000.00	0	0
8-2-2-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS Y	480000.00	0	12,494.26
8-2-2-0-0-1001-021-08-3000-34	SEGUROS DE BIENES PATRI	1000000.00	0	1,725.55
8-2-2-0-0-1001-021-08-3000-34	FLETES Y MANIOBRAS	20000.00	0	0
8-2-2-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS, B	50000.00	0	0
8-2-2-0-0-1001-021-08-3000-35	CONSERVACION Y MANTENI	350000.00	0	13,617.02

8-2-2-0-0-1001-021-08-3000-35	INSTALACION, REPARACION	40000.00	0	0
8-2-2-0-0-1001-021-08-3000-35	INSTALACION, REPARACION	50000.00	0	0
8-2-2-0-0-1001-021-08-3000-35	REPARACION Y MANTENIMIE	40000.00	0	4,872.00
8-2-2-0-0-1001-021-08-3000-35	INSTALACON, REPARACION	20000.00	0	0
8-2-2-0-0-1001-021-08-3000-35	SERVICIOS DE JARDINERIA	300000.00	0	2,552.00
8-2-2-0-0-1001-021-08-3000-36	DIFUSION POR RADIO, TV., Y	30000.00	0	0
8-2-2-0-0-1001-021-08-3000-36	SERVICIO DE CREACION Y D	50000.00	0	0
8-2-2-0-0-1001-021-08-3000-37	PASAJES TERRESTRES	20000.00	0	0
8-2-2-0-0-1001-021-08-3000-37	VIATICOS EN EL PAIS	20000.00	0	0
8-2-2-0-0-1001-021-08-3000-38	GASTOS DE ORDEN SOCIAL	50000.00	0	9,569.00
8-2-2-0-0-1001-021-08-3000-39	IMPUESTOS Y DERECHOS	100000.00	0	0
8-2-2-0-0-1001-021-08-3000-39	PENAS, MULTAS, ACCESORI	500000.00	0	65,000.00
8-2-2-0-0-1001-021-08-3000-39	OTROS GASTOS POR RESPO	33000.00	0	0
8-2-2-0-0-1001-021-08-3000-39	IMPUESTO SOBRE NOMINA	3000000.00	0	3,000,000.00
8-2-2-0-0-1001-021-08-4000-00	TRANSFERENCIAS, ASIGNAC	15826122.50	0	3,873,480.62
8-2-2-0-0-1001-021-08-4000-42	TRANSFERENCIA OTORGAD	14765922.50	0	3,691,480.62
8-2-2-0-0-1001-021-08-4000-42	INSTITUTO DE LA CULTURA	5438327.64	0	1,359,581.91
8-2-2-0-0-1001-021-08-4000-42	APOYO DIF MUNICIPAL	9327594.86	0	2,331,898.71
8-2-2-0-0-1001-021-08-4000-44	AYUDAS SOCIALES	462000.00	0	56,000.00
8-2-2-0-0-1001-021-08-4000-44	AYUDAS A VIUDAS	272400.00	0	39,100.00
8-2-2-0-0-1001-021-08-4000-44	AYUDAS A PERSONAS DE ES	138000.00	0	14,600.00
8-2-2-0-0-1001-021-08-4000-44	AYUDAS A JUBILADOS	51600.00	0	2,300.00
8-2-2-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	94200.00	0	0
8-2-2-0-0-1001-021-08-4000-44	AYUDA A EDUCACION INICIA	27000.00	0	0
8-2-2-0-0-1001-021-08-4000-44	AYUDA A ESCUELA DE EDUC	67200.00	0	0
8-2-2-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	504000.00	0	126,000.00
8-2-2-0-0-1001-021-08-4000-44	AYUDA A ASILO DE ANCIANC	126000.00	0	31,500.00
8-2-2-0-0-1001-021-08-4000-44	AYUDA A BOMBEROS	126000.00	0	31,500.00
8-2-2-0-0-1001-021-08-4000-44	AYUDA A CRUZ ROJA	126000.00	0	31,500.00
8-2-2-0-0-1001-021-08-4000-44	AYUDA A RESCATE	126000.00	0	31,500.00
8-2-2-0-0-1001-021-08-5000-00	BIENES MUEBLES, INMUEBL	3293177.37	0	232,870.00
8-2-2-0-0-1001-021-08-5000-51	MUEBLES DE OFICINA Y EST	100000.00	0	0
8-2-2-0-0-1001-021-08-5000-51	EQUIPO DE COMPUTO Y DE	500000.00	0	232,870.00
8-2-2-0-0-1001-021-08-5000-51	OTROS MOBILIARIOS Y EQU	100000.00	0	0
8-2-2-0-0-1001-021-08-5000-52	EQUIPOPS Y APARATOS AU	40000.00	0	0
8-2-2-0-0-1001-021-08-5000-54	AUTOMOVILES Y CAMIONES	300000.00	0	0
8-2-2-0-0-1001-021-08-5000-56	HERRAMIENTAS Y MAQUINA	145000.00	0	0
8-2-2-0-0-1001-021-08-5000-58	AFECTACIONES	2000000.00	0	0
8-2-2-0-0-1001-021-08-5000-59	LICENCIAS INFORMATICAS E	108177.37	0	0
8-2-2-0-0-1001-021-08-8000-00	CONVENIOS	1000000.00	0	0
8-2-2-0-0-1001-021-08-8000-85	CONVENIO POR DEVOLUCIC	1000000.00	0	0
8-2-2-0-0-1001-021-08-9000-00	DEUDA PUBLICA	4770157.50	0	3,946,707.50
8-2-2-0-0-1001-021-08-9000-92	INTERESES DE LA DEUDA C	250000.00	0	0
8-2-2-0-0-1001-021-08-9000-93	COMISIONES DE LA DEUDA	100000.00	0	0
8-2-2-0-0-1001-021-08-9000-99	ADEFAS	4420157.50	0	3,946,707.50
8-2-2-0-0-1001-021-09-0000-00	INSPECCION Y FISCALIZACI	1697170.35	0	383,719.65
8-2-2-0-0-1001-021-09-1000-00	SERVICOS PERSONALES	1645670.35	0	364,651.45
8-2-2-0-0-1001-021-09-1000-11	SUELDO CONFIANZA	324108.00	0	81,024.42
8-2-2-0-0-1001-021-09-1000-11	SUELDO BASE	799344.00	0	199,829.34
8-2-2-0-0-1001-021-09-1000-13	PRIMAS DE VACACIONES DO	18467.16	0	0
8-2-2-0-0-1001-021-09-1000-13	GRATIFICACION DE FIN DE A	151065.86	0	20,044.27
8-2-2-0-0-1001-021-09-1000-13	PRIMAS DE VACACIONES Y	97661.33	0	0
8-2-2-0-0-1001-021-09-1000-14	PREVISION SOCIAL	255024.00	0	63,753.42
8-2-2-0-0-1001-021-09-2000-00	MATERIALES Y SUMINISTRO	25000.00	0	7,447.20
8-2-2-0-0-1001-021-09-2000-22	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-2-0-0-1001-021-09-2000-29	REFACCIONES Y ACCESORI	20000.00	0	7,447.20
8-2-2-0-0-1001-021-09-3000-00	SERVICIOS GENERALES	26500.00	0	11,621.00
8-2-2-0-0-1001-021-09-3000-35	REPARACION Y MANTENIMIE	20000.00	0	9,396.00
8-2-2-0-0-1001-021-09-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-2-0-0-1001-021-09-3000-37	VIATICOS EN EL PAIS	5000.00	0	2,225.00
8-2-2-0-0-1001-021-10-0000-00	IMPUESTO INMOBILIARIO	1800327.77	0	358,816.67
8-2-2-0-0-1001-021-10-1000-00	SERVICIOS PERSONALES	1685227.77	0	358,816.67
8-2-2-0-0-1001-021-10-1000-11	SUELDO CONFIANZA	203712.00	0	50,926.20

8-2-2-0-0-1001-021-10-1000-1	SUELDO BASE	889512.00	0	208,263.90
8-2-2-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES DO	17970.54	0	0
8-2-2-0-0-1001-021-10-1000-1	GRATIFICACION DE FIN DE A	152750.47	0	27,924.17
8-2-2-0-0-1001-021-10-1000-1	PRIMAS DE VACACIONES Y	120658.76	0	0
8-2-2-0-0-1001-021-10-1000-1	PREVISION SOCIAL	300624.00	0	71,702.40
8-2-2-0-0-1001-021-10-2000-0	MATERIALES Y SUMINISTRO	54000.00	0	0
8-2-2-0-0-1001-021-10-2000-2	MATERIALES, UTILES Y EQU	25000.00	0	0
8-2-2-0-0-1001-021-10-2000-2	MATERIAL IMPRESO E INFOI	19000.00	0	0
8-2-2-0-0-1001-021-10-2000-2	PRODUCTOS ALIMENTICIOS	5000.00	0	0
8-2-2-0-0-1001-021-10-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-2-0-0-1001-021-10-3000-0	SERVICIOS GENERALES	61100.00	0	0
8-2-2-0-0-1001-021-10-3000-3	SERVICIOS POSTALES Y TEI	3600.00	0	0
8-2-2-0-0-1001-021-10-3000-3	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-2-0-0-1001-021-10-3000-3	DIFUSION POR RADIO, TELE	20000.00	0	0
8-2-2-0-0-1001-021-10-3000-3	SERV. DE CREACION Y DIF.	20000.00	0	0
8-2-2-0-0-1001-021-10-3000-3	PASAJES TERRESTRES	2500.00	0	0
8-2-2-0-0-1001-021-10-3000-3	VIATICOS EN EL PAIS	5000.00	0	0
8-2-2-0-0-1001-021-11-0000-0	CATASTRO	1341627.95	0	281,937.66
8-2-2-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	1317627.95	0	281,775.66
8-2-2-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	189000.00	0	47,250.00
8-2-2-0-0-1001-021-11-1000-1	SUELDO BASE	699288.00	0	162,535.72
8-2-2-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES DO	14601.78	0	0
8-2-2-0-0-1001-021-11-1000-1	GRATIFICACION DE FIN DE A	121276.93	0	19,853.59
8-2-2-0-0-1001-021-11-1000-1	PRIMAS DE VACACIONES Y	75097.24	0	0
8-2-2-0-0-1001-021-11-1000-1	PREVISION SOCIAL	218364.00	0	52,136.35
8-2-2-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRO	8000.00	0	162
8-2-2-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	3000.00	0	162
8-2-2-0-0-1001-021-11-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-2-0-0-1001-021-11-3000-0	SERVICIOS GENERALES	16000.00	0	0
8-2-2-0-0-1001-021-11-3000-3	REPARACION Y MANTENIMIE	5000.00	0	0
8-2-2-0-0-1001-021-11-3000-3	PASAJES TERRESTRES	1000.00	0	0
8-2-2-0-0-1001-021-11-3000-3	GASTOS DE ESCRITURACIO	10000.00	0	0
8-2-2-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	33060557.86	867,555.84	5,142,304.80
8-2-2-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	32896457.86	837,555.84	5,141,939.20
8-2-2-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	4399345.48	0	437,376.46
8-2-2-0-0-1001-021-12-1000-1	SUELDO BASE	13418166.42	670,797.72	2,794,269.24
8-2-2-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES DO	599823.42	11,025.72	0
8-2-2-0-0-1001-021-12-1000-1	GRATIFICACION DE FIN DE A	4888072.93	0	945,374.06
8-2-2-0-0-1001-021-12-1000-1	PRIMAS DE VACACIONES Y	2997685.61	0	0
8-2-2-0-0-1001-021-12-1000-1	PREVISION SOCIAL	6593364.00	20,664.00	931,152.34
8-2-2-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	135,068.40	33,767.10
8-2-2-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRO	38000.00	10,000.00	365.6
8-2-2-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	18000.00	0	365.6
8-2-2-0-0-1001-021-12-2000-2	MATERIALES COMPLEMENT.	0.00	10,000.00	0
8-2-2-0-0-1001-021-12-2000-2	REFACCIONES Y ACCESORI	20000.00	0	0
8-2-2-0-0-1001-021-12-3000-0	SERVICIOS GENERALES	126100.00	0	0
8-2-2-0-0-1001-021-12-3000-3	SERVICIO DE APOYO ADMTI	35000.00	0	0
8-2-2-0-0-1001-021-12-3000-3	REPARACION Y MANTENIMIE	15000.00	0	0
8-2-2-0-0-1001-021-12-3000-3	PASAJES TERRESTRES	6800.00	0	0
8-2-2-0-0-1001-021-12-3000-3	VIATICOS EN EL PAIS	9300.00	0	0
8-2-2-0-0-1001-021-12-3000-3	GASTOS DE ORDEN SOCIAL	60000.00	0	0
8-2-2-0-0-1001-021-12-3000-3	FESTIVIDADES DEL DIA DEL	60000.00	0	0
8-2-2-0-0-1001-021-12-5000-0	MAQUINARIA, OTROS EQUIP	0.00	20,000.00	0
8-2-2-0-0-1001-021-12-5000-5	MUEBLES, EXCEPTO DE OFI	0.00	20,000.00	0
8-2-2-0-0-1001-021-13-0000-0	COORDINACION DE TRANSI	7496549.54	97,590.30	1,591,027.85
8-2-2-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	7466549.54	97,590.30	1,591,027.85
8-2-2-0-0-1001-021-13-1000-1	SUELDO CONFIANZA	1531068.00	96,012.00	195,458.34
8-2-2-0-0-1001-021-13-1000-1	SUELDO BASE	3681672.00	0	955,461.18
8-2-2-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES DO	85687.62	1,578.30	0
8-2-2-0-0-1001-021-13-1000-1	GRATIFICACION DE FIN DE A	678556.93	0	85,048.11
8-2-2-0-0-1001-021-13-1000-1	PRIMAS DE VACACIONES Y	510472.99	0	0
8-2-2-0-0-1001-021-13-1000-1	PREVISION SOCIAL	979092.00	0	355,060.22
8-2-2-0-0-1001-021-13-2000-0	MATERIALES Y SUMINISTRO	15000.00	0	0

8-2-2-0-0-1001-021-13-2000-2(	REFACCIONES Y ACCESORI	15000.00	0	0
8-2-2-0-0-1001-021-13-3000-0(	SERVICIOS GENERALES	15000.00	0	0
8-2-2-0-0-1001-021-13-3000-3(	REPARACION Y MANTENIMIE	15000.00	0	0
8-2-2-0-0-1001-021-14-0000-0(	COORDINACION DE PROTEC	1682616.14	0	311,706.80
8-2-2-0-0-1001-021-14-1000-0(	SERVICIOS PERSONALES	1642616.14	0	311,706.80
8-2-2-0-0-1001-021-14-1000-1(	SUELDO CONFIANZA	194928.00	0	31,798.10
8-2-2-0-0-1001-021-14-1000-1(	SUELDO BASE	943968.00	0	210,779.45
8-2-2-0-0-1001-021-14-1000-1(	PRIMAS DE VACACIONES DO	18721.08	0	0
8-2-2-0-0-1001-021-14-1000-1(	GRATIFICACION DE FIN DE A	148722.41	0	21,536.88
8-2-2-0-0-1001-021-14-1000-1(	PRIMAS DE VACACIONES Y (	118080.65	0	0
8-2-2-0-0-1001-021-14-1000-1(	PREVISION SOCIAL	218196.00	0	47,592.37
8-2-2-0-0-1001-021-14-2000-0(	MATERIALES Y SUMINISTRO	15000.00	0	0
8-2-2-0-0-1001-021-14-2000-2(	REFACCIONES Y ACCESORI	15000.00	0	0
8-2-2-0-0-1001-021-14-3000-0(	SERVICIOS GENERALES	25000.00	0	0
8-2-2-0-0-1001-021-14-3000-3(	REPARACION Y MANTENIMIE	25000.00	0	0
8-2-2-0-0-1001-021-15-0000-0(	DEPARTAMENTO DE COMUN	2887565.74	0	348,151.82
8-2-2-0-0-1001-021-15-1000-0(	SERVICIOS PERSONALES	1178065.74	0	244,632.24
8-2-2-0-0-1001-021-15-1000-1(	SUELDO CONFIANZA	797568.00	0	199,391.58
8-2-2-0-0-1001-021-15-1000-1(	PRIMAS DE VACACIONES DO	13110.66	0	0
8-2-2-0-0-1001-021-15-1000-1(	GRATIFICACION DE FIN DE A	107241.21	0	0
8-2-2-0-0-1001-021-15-1000-1(	PRIMAS DE VACACIONES Y (	79137.87	0	0
8-2-2-0-0-1001-021-15-1000-1(	PREVISION SOCIAL	181008.00	0	45,240.66
8-2-2-0-0-1001-021-15-2000-0(	MATERIALES Y SUMINISTRO	94500.00	0	29,438.75
8-2-2-0-0-1001-021-15-2000-2(	MATERIAL IMPRESO E INFOI	83500.00	0	28,924.95
8-2-2-0-0-1001-021-15-2000-2(	PRODUCTOS ALIMENTICIOS	6000.00	0	189
8-2-2-0-0-1001-021-15-2000-2(	REFACCIONES Y ACCESORI	5000.00	0	324.8
8-2-2-0-0-1001-021-15-3000-0(	SERVICIOS GENERALES	1615000.00	0	74,080.83
8-2-2-0-0-1001-021-15-3000-3(	REPARACION Y MANTENIMIE	10000.00	0	986
8-2-2-0-0-1001-021-15-3000-3(	DIFUSION POR RADIO, TELE	1250000.00	0	73,094.83
8-2-2-0-0-1001-021-15-3000-3(	PASAJES TERRESTRES	3000.00	0	0
8-2-2-0-0-1001-021-15-3000-3(	VIATICOS EN EL PAIS	6000.00	0	0
8-2-2-0-0-1001-021-15-3000-3(	GASTOS DE ORDEN SOCIAL	346000.00	0	0
8-2-2-0-0-1001-021-15-3000-3(	GASTOS DEL DIA DE LA LIBE	26000.00	0	0
8-2-2-0-0-1001-021-15-3000-3(	INFORME DE GOBIERNO	320000.00	0	0
8-2-2-0-0-1001-021-16-0000-0(	OFICIALIA MAYOR	5421113.49	50,000.00	1,222,656.70
8-2-2-0-0-1001-021-16-1000-0(	SERVICIOS PERSONALES	3733113.49	0	824,618.82
8-2-2-0-0-1001-021-16-1000-1(	SUELDO CONFIANZA	425232.00	0	106,305.30
8-2-2-0-0-1001-021-16-1000-1(	SUELDO BASE	2086932.00	0	511,407.91
8-2-2-0-0-1001-021-16-1000-1(	PRIMAS DE VACACIONES DO	41295.42	0	0
8-2-2-0-0-1001-021-16-1000-1(	GRATIFICACION DE FIN DE A	342413.59	0	55,731.29
8-2-2-0-0-1001-021-16-1000-1(	PRIMAS DE VACACIONES Y (	224880.48	0	0
8-2-2-0-0-1001-021-16-1000-1(	PREVISION SOCIAL	612360.00	0	151,174.32
8-2-2-0-0-1001-021-16-2000-0(	MATERIALES Y SUMINISTRO	69500.00	0	43,168.76
8-2-2-0-0-1001-021-16-2000-2(	PRODUCTOS ALIMENTICIOS	9000.00	0	189
8-2-2-0-0-1001-021-16-2000-2(	MADERA Y PRODUCTOS DE	9500.00	0	3,000.00
8-2-2-0-0-1001-021-16-2000-2(	ARTICULOS METALICOS PAF	5000.00	0	0
8-2-2-0-0-1001-021-16-2000-2(	OTROS MATERIALES Y ARTI	6000.00	0	1,000.00
8-2-2-0-0-1001-021-16-2000-2(	REFACCIONES Y ACCESORI	40000.00	0	38,979.76
8-2-2-0-0-1001-021-16-3000-0(	SERVICIOS GENERALES	1618500.00	50,000.00	354,869.12
8-2-2-0-0-1001-021-16-3000-3(	SERVICIOS POSTALES Y TEI	2000.00	0	0
8-2-2-0-0-1001-021-16-3000-3(	ARRENDAMIENTO DE EDIFIC	862000.00	0	257,017.92
8-2-2-0-0-1001-021-16-3000-3(	ARRENDAMIENTO DE MOBIL	26000.00	0	5,394.00
8-2-2-0-0-1001-021-16-3000-3(	ARRENDAMIENTO DE EQUIP	0.00	30,000.00	22,500.00
8-2-2-0-0-1001-021-16-3000-3(	OTROS ARRENDAMIENTOS	5000.00	0	0
8-2-2-0-0-1001-021-16-3000-3(	REPARACION Y MANTENIMIE	20000.00	0	13,203.20
8-2-2-0-0-1001-021-16-3000-3(	INSTALACION, REPARACION	6500.00	0	0
8-2-2-0-0-1001-021-16-3000-3(	PASAJES TERRESTRES	2000.00	0	900
8-2-2-0-0-1001-021-16-3000-3(	VIATICOS EN EL PAIS	5000.00	0	0
8-2-2-0-0-1001-021-16-3000-3(	OTROS SERVICIOS DE TRAS	0.00	20,000.00	3,254.00
8-2-2-0-0-1001-021-16-3000-3(	GASTOS DE ORDEN SOCIAL	690000.00	0	52,600.00
8-2-2-0-0-1001-021-16-3000-3(	FESTEJO DE DIA DE LA SEC	50000.00	0	0
8-2-2-0-0-1001-021-16-3000-3(	GASTOS POR FESTEJO NAV	100000.00	0	0
8-2-2-0-0-1001-021-16-3000-3(	ACTOS CIVICOS, RECONOCI	40000.00	0	2,600.00

8-2-2-0-0-1001-021-16-3000-3{	DIA DEL MAESTRO	200000.00	0	50,000.00
8-2-2-0-0-1001-021-16-3000-3{	FESTIVIDADES DEL DIA 13, 1	50000.00	0	0
8-2-2-0-0-1001-021-16-3000-3{	FESTIVIDADES DEL DIA 22 D	250000.00	0	0
8-2-2-0-0-1001-021-17-0000-0(	UNIDAD DE ACCESO A LA IN	551632.74	0	121,906.56
8-2-2-0-0-1001-021-17-1000-0(	SERVICIOS PERSONALES	543632.74	0	121,600.56
8-2-2-0-0-1001-021-17-1000-1′	SUELDO CONFIANZA	199344.00	0	49,835.40
8-2-2-0-0-1001-021-17-1000-1′	SUELDO BASE	182736.00	0	45,683.76
8-2-2-0-0-1001-021-17-1000-1:	PRIMAS DE VACACIONES D(	6280.62	0	0
8-2-2-0-0-1001-021-17-1000-1:	GRATIFICACION DE FIN DE A	51362.63	0	4,433.10
8-2-2-0-0-1001-021-17-1000-1:	PRIMAS DE VACACIONES Y (	17305.49	0	0
8-2-2-0-0-1001-021-17-1000-1⁴	PREVISION SOCIAL	86604.00	0	21,648.30
8-2-2-0-0-1001-021-17-2000-0(	MATERIALES Y SUMINISTRC	6000.00	0	306
8-2-2-0-0-1001-021-17-2000-2′	MATERIAL IMPRESO E INFOI	3000.00	0	0
8-2-2-0-0-1001-021-17-2000-22	PRODUCTOS ALIMENTICIOS	3000.00	0	306
8-2-2-0-0-1001-021-17-3000-0(	SERVICIOS GENERALES	2000.00	0	0
8-2-2-0-0-1001-021-17-3000-37	PASAJES TERRESTRES	500.00	0	0
8-2-2-0-0-1001-021-17-3000-37	VIATICOS EN EL PAIS	1500.00	0	0
8-2-2-0-0-1001-021-18-0000-0(	OFICINA DE RELACIONES EX	2710991.03	0	559,847.52
8-2-2-0-0-1001-021-18-1000-0(	SERVICIOS PERSONALES	1491291.03	0	325,052.28
8-2-2-0-0-1001-021-18-1000-1′	SUELDO CONFIANZA	173880.00	0	43,470.00
8-2-2-0-0-1001-021-18-1000-1′	SUELDO BASE	847296.00	0	210,330.89
8-2-2-0-0-1001-021-18-1000-1:	PRIMA DE VACACIONES	16785.96	0	0
8-2-2-0-0-1001-021-18-1000-1:	GRATIFICACION DE FIN DE A	135200.88	0	18,410.96
8-2-2-0-0-1001-021-18-1000-1:	PRIMAS DE VACACIONES Y (	105596.19	0	0
8-2-2-0-0-1001-021-18-1000-1⁴	PREVISION SOCIAL	212532.00	0	52,840.43
8-2-2-0-0-1001-021-18-2000-0(	MATERIALES Y SUMINISTRC	23600.00	0	27
8-2-2-0-0-1001-021-18-2000-2′	IMPRESOS E INFORMACION	17600.00	0	0
8-2-2-0-0-1001-021-18-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	27
8-2-2-0-0-1001-021-18-3000-0(	SERVICIOS GENERALES	1196100.00	0	234,768.24
8-2-2-0-0-1001-021-18-3000-3′	SERVICIOS POSTALES Y TEI	280000.00	0	42,804.00
8-2-2-0-0-1001-021-18-3000-32	ARRENDAMIENTO DE MOB. `	900000.00	0	191,964.24
8-2-2-0-0-1001-021-18-3000-36	SERVICIOS DE REVELADO D	3500.00	0	0
8-2-2-0-0-1001-021-18-3000-37	PASAJES TERRESTRES	5100.00	0	0
8-2-2-0-0-1001-021-18-3000-37	VIATICOS EN EL PAIS	7500.00	0	0
8-2-2-0-0-1001-021-19-0000-0(	COORDINACION DE LICENCI	1404946.44	0	312,137.50
8-2-2-0-0-1001-021-19-1000-0(	SERVICIOS PERSONALES	1131946.44	0	245,147.50
8-2-2-0-0-1001-021-19-1000-1′	SUELDO DE CONFIANZA	203724.00	0	50,929.20
8-2-2-0-0-1001-021-19-1000-1′	SUELDO BASE	546480.00	0	116,273.22
8-2-2-0-0-1001-021-19-1000-1:	PRIMAS VACAIONES DOMINI	12332.04	0	0
8-2-2-0-0-1001-021-19-1000-1:	GRATIFICACION DE FIN DE A	101382.58	0	13,967.35
8-2-2-0-0-1001-021-19-1000-1:	PRIMAS DE VACACIONES Y (	93115.82	0	0
8-2-2-0-0-1001-021-19-1000-1⁴	PREVISION SOCIAL	174912.00	0	63,977.73
8-2-2-0-0-1001-021-19-2000-0(	MATERIALES Y SUMINISTRC	260500.00	0	66,990.00
8-2-2-0-0-1001-021-19-2000-2′	MATERIALES Y UTILES DE E	50000.00	0	0
8-2-2-0-0-1001-021-19-2000-2′	MATERIALES PARA EL REGI:	200000.00	0	66,990.00
8-2-2-0-0-1001-021-19-2000-22	PRODUCTOS ALIMENTICIOS	2500.00	0	0
8-2-2-0-0-1001-021-19-2000-24	OTROS MATERIALES Y ARTI	8000.00	0	0
8-2-2-0-0-1001-021-19-3000-0(	SERVICIOS GENERALES	12500.00	0	0
8-2-2-0-0-1001-021-19-3000-35	REPARACION Y MANTENIMIE	8000.00	0	0
8-2-2-0-0-1001-021-19-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-2-0-0-1001-021-19-3000-37	VIATICOS EN EL PAIS	3000.00	0	0
8-2-2-0-0-1001-022-00-0000-0(	DESARROLLO SOCIAL	54328654.91	546,993.82	9,487,154.15
8-2-2-0-0-1001-022-01-0000-0(	DEPARTAMENTO DE PARQU	4337848.18	70,000.00	956,698.31
8-2-2-0-0-1001-022-01-1000-0(	SERVICIOS PERSONALES	4204848.18	0	917,279.60
8-2-2-0-0-1001-022-01-1000-1′	SUELDO CONFIANZA	141264.00	0	32,175.88
8-2-2-0-0-1001-022-01-1000-1′	SUELDO BASE	2669544.00	0	643,078.26
8-2-2-0-0-1001-022-01-1000-1:	PRIMAS DE VACACIONES D(	46204.74	0	0
8-2-2-0-0-1001-022-01-1000-1:	GRATIFICACION DE FIN DE A	384198.58	0	73,895.02
8-2-2-0-0-1001-022-01-1000-1:	PRIMAS DE VACACIONES Y (	268632.86	0	0
8-2-2-0-0-1001-022-01-1000-1⁴	PREVISION SOCIAL	695004.00	0	168,130.44
8-2-2-0-0-1001-022-01-2000-0(	MATERIALES Y SUMINISTRC	91000.00	10,000.00	25,603.11
8-2-2-0-0-1001-022-01-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	27
8-2-2-0-0-1001-022-01-2000-24	PRODUCTOS MINERALES NO	0.00	10,000.00	0

8-2-2-0-0-1001-022-01-2000-25	FERTILIZANTES, PESTICIDAS	12000.00	0	0
8-2-2-0-0-1001-022-01-2000-29	HERRAMIENTAS MENORES	30000.00	0	6,392.91
8-2-2-0-0-1001-022-01-2000-29	REFACCIONES Y ACCESORI	25000.00	0	19,183.20
8-2-2-0-0-1001-022-01-2000-29	REFAC. Y ACCES. MENORES	13000.00	0	0
8-2-2-0-0-1001-022-01-2000-29	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-2-0-0-1001-022-01-3000-0(	SERVICIOS GENERALES	20000.00	0	13,815.60
8-2-2-0-0-1001-022-01-3000-35	REPARACION Y MANTENIMIE	14000.00	0	13,815.60
8-2-2-0-0-1001-022-01-3000-35	INSTALACION, REPARACION	6000.00	0	0
8-2-2-0-0-1001-022-01-5000-0(	BIENES MUEBLES, INMUEBL	22000.00	60,000.00	0
8-2-2-0-0-1001-022-01-5000-56	HERRAMIENTAS Y MAQUINA	0.00	60,000.00	0
8-2-2-0-0-1001-022-01-5000-57	ARBOLES Y PALNTAS	22000.00	0	0
8-2-2-0-0-1001-022-02-0000-0(	ECOLOGIA	1376471.66	0	295,958.10
8-2-2-0-0-1001-022-02-1000-0(	SERVICIOS PERSONALES	1345971.66	0	293,489.91
8-2-2-0-0-1001-022-02-1000-1'	SUELDO CONFIANZA	444372.00	0	111,087.60
8-2-2-0-0-1001-022-02-1000-1'	SUELDO BASE	521928.00	0	125,982.12
8-2-2-0-0-1001-022-02-1000-13	PRIMAS DE VACACIONES DO	15884.04	0	0
8-2-2-0-0-1001-022-02-1000-13	GRATIFICACION DE FIN DE A	126015.12	0	11,166.24
8-2-2-0-0-1001-022-02-1000-13	PRIMAS DE VACACIONES Y (	54184.50	0	0
8-2-2-0-0-1001-022-02-1000-14	PREVISION SOCIAL	183588.00	0	45,253.95
8-2-2-0-0-1001-022-02-2000-0(	MATERIALES Y SUMINISTRO	16000.00	0	2,468.19
8-2-2-0-0-1001-022-02-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	2,468.19
8-2-2-0-0-1001-022-02-2000-29	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-2-0-0-1001-022-02-3000-0(	SERVICIOS GENERALES	14500.00	0	0
8-2-2-0-0-1001-022-02-3000-35	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-2-0-0-1001-022-02-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-2-0-0-1001-022-02-3000-37	VIATICOS EN EL PAIS	3000.00	0	0
8-2-2-0-0-1001-022-03-0000-0(	DIRECCION DE DESARROLL(	3968849.08	0	780,018.37
8-2-2-0-0-1001-022-03-1000-0(	REMUNERACIONES AL PERS	3666849.08	0	772,725.95
8-2-2-0-0-1001-022-03-1000-1'	SUELDO CONFIANZA	1196688.00	0	291,014.52
8-2-2-0-0-1001-022-03-1000-1'	SUELDO BASE	1260432.00	0	311,076.83
8-2-2-0-0-1001-022-03-1000-13	PRIMAS DE VACACIONES DO	40390.14	0	0
8-2-2-0-0-1001-022-03-1000-13	GRATIFICACION DE FIN DE A	331230.25	0	32,131.07
8-2-2-0-0-1001-022-03-1000-13	PRIMAS DE VACACIONES Y (	272752.69	0	0
8-2-2-0-0-1001-022-03-1000-14	PREVISION SOCIAL	565356.00	0	138,503.53
8-2-2-0-0-1001-022-03-2000-0(	MATERIALES Y SUMINISTRO	139500.00	0	4,810.02
8-2-2-0-0-1001-022-03-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-2-0-0-1001-022-03-2000-24	PRODUCTOS MINERALES NO	12000.00	0	0
8-2-2-0-0-1001-022-03-2000-24	CEMENTO Y PR0DUCTOS DE	40000.00	0	0
8-2-2-0-0-1001-022-03-2000-24	MADERA Y PRODUCTOS DE	20000.00	0	0
8-2-2-0-0-1001-022-03-2000-24	ARTICULOS METALICOS PAF	20000.00	0	0
8-2-2-0-0-1001-022-03-2000-24	OTROS MATERIALES Y ARTI	30000.00	0	4,695.02
8-2-2-0-0-1001-022-03-2000-29	HERRAMIENTAS MENORES	3500.00	0	115
8-2-2-0-0-1001-022-03-2000-29	REFACCIONES Y ACCESORI	8000.00	0	0
8-2-2-0-0-1001-022-03-3000-0(	SERVICIOS GENERALES	162500.00	0	2,482.40
8-2-2-0-0-1001-022-03-3000-33	SERV. DE CONSUL ADMVA, I	103000.00	0	0
8-2-2-0-0-1001-022-03-3000-35	CONSERVACION Y MANTENI	40000.00	0	0
8-2-2-0-0-1001-022-03-3000-35	REPARACION Y MANTENIMIE	15000.00	0	2,482.40
8-2-2-0-0-1001-022-03-3000-37	PASAJES TERRESTRES	1500.00	0	0
8-2-2-0-0-1001-022-03-3000-37	VIATICOS EN EL PAIS	3000.00	0	0
8-2-2-0-0-1001-022-04-0000-0(	DIRECCION DEL CENTRO DE	567422.19	0	116,347.15
8-2-2-0-0-1001-022-04-1000-0(	SERVICIOS PERSONALES	522422.19	0	111,660.75
8-2-2-0-0-1001-022-04-1000-1'	SUELDO CONFIANZA	153216.00	0	38,304.00
8-2-2-0-0-1001-022-04-1000-1'	SUELDO BASE	193668.00	0	48,413.92
8-2-2-0-0-1001-022-04-1000-13	PRIMAS DE VACACIONES DO	5702.10	0	0
8-2-2-0-0-1001-022-04-1000-13	GRATIFICACION DE FIN DE A	46659.95	0	5,220.83
8-2-2-0-0-1001-022-04-1000-13	PRIMAS DE VACACIONES Y (	44288.14	0	0
8-2-2-0-0-1001-022-04-1000-14	PREVISION SOCIAL	78888.00	0	19,722.00
8-2-2-0-0-1001-022-04-2000-0(	MATERIALES Y SUMINISTRO	37000.00	0	2,122.80
8-2-2-0-0-1001-022-04-2000-22	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-2-0-0-1001-022-04-2000-22	PRODUCTOS ALIMENTICIOS	10000.00	0	0
8-2-2-0-0-1001-022-04-2000-25	MEDICINAS Y PRODUCTOS F	15000.00	0	0
8-2-2-0-0-1001-022-04-2000-29	HERRAMIENTAS MENORES	3000.00	0	0
8-2-2-0-0-1001-022-04-2000-29	REFACCIONES Y ACCESORI	3000.00	0	2,122.80

8-2-2-0-0-1001-022-04-3000-0(	SERVICIOS GENERALES	8000.00	0	2,563.60
8-2-2-0-0-1001-022-04-3000-3!	REPARACION Y MANTENIMIE	8000.00	0	2,563.60
8-2-2-0-0-1001-022-06-0000-0(	ACCION DEPORTIVA	1852840.00	100,000.00	453,179.27
8-2-2-0-0-1001-022-06-1000-0(	SERVICIOS PERSONALES	1203840.00	0	233,126.27
8-2-2-0-0-1001-022-06-1000-1:	HONORARIOS ASIMILABLES	1203840.00	0	233,126.27
8-2-2-0-0-1001-022-06-1000-1:	UN INSTRUCTOR DE EQUIPC	204276.00	0	42,556.90
8-2-2-0-0-1001-022-06-1000-1:	UN INSTRUCTOR DE EQUIPC	139236.00	0	29,005.35
8-2-2-0-0-1001-022-06-1000-1:	DOS INSTRUCTOR DE EQUIF	229080.00	0	28,634.64
8-2-2-0-0-1001-022-06-1000-1:	UN INSTRUCTOR DE EQUIPC	114540.00	0	28,634.64
8-2-2-0-0-1001-022-06-1000-1:	UN PROMOTOR DE ATENCIÃ	77964.00	0	14,884.00
8-2-2-0-0-1001-022-06-1000-1:	UN PROMOTOR DEPORTIVO	68244.00	0	18,508.74
8-2-2-0-0-1001-022-06-1000-1:	UN PROMOTOR CENTRO INT	68244.00	0	17,844.00
8-2-2-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE BEISB	51876.00	0	9,330.00
8-2-2-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE SQUAS	50076.00	0	13,608.00
8-2-2-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE BASKE	50076.00	0	1,452.00
8-2-2-0-0-1001-022-06-1000-1:	UN ENTRENADOR DE FUT B(	50076.00	0	13,608.00
8-2-2-0-0-1001-022-06-1000-1:	UN INTRUCTOR AJEDREZ CE	50076.00	0	1,452.00
8-2-2-0-0-1001-022-06-1000-1:	UN INSTRUCTOR VOLLEYBC	50076.00	0	13,608.00
8-2-2-0-0-1001-022-06-2000-0(	MATERIALES Y SUMINISTRC	29000.00	0	0
8-2-2-0-0-1001-022-06-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-2-0-0-1001-022-06-2000-2:	ARTICULOS DEPORTIVOS	15000.00	0	0
8-2-2-0-0-1001-022-06-2000-2!	REFACC. Y ACC. MENORES	8000.00	0	0
8-2-2-0-0-1001-022-06-3000-0(	SERVICIOS GENERALES	620000.00	100,000.00	220,053.00
8-2-2-0-0-1001-022-06-3000-3!	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-2-0-0-1001-022-06-3000-3:	PASAJES	8000.00	0	0
8-2-2-0-0-1001-022-06-3000-3:	VIATICOS EN EL PAIS	12000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	ACCIONES DEPORTIVAS	440000.00	100,000.00	220,053.00
8-2-2-0-0-1001-022-06-3000-3(	JUEGOS NACIONALES CONA	100000.00	100,000.00	105,053.00
8-2-2-0-0-1001-022-06-3000-3(	JUEGOS NACIONALES CONA	150000.00	0	100,000.00
8-2-2-0-0-1001-022-06-3000-3(	CARRERA ATLETICA DE LA S	20000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	EVENTO MISS Y MR ACAMBA	10000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	COPA ACAMBARO CEEDAMI	15000.00	0	15,000.00
8-2-2-0-0-1001-022-06-3000-3(	COPA OLYMPIC DRAIGER MI	20000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	EVENTOS DEPORTIVOS SOC	15000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	EVENTOS CODE	20000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	FUEGO SIMBOLICO	50000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	EVENTOS SSG	10000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	CARRERA ATLETICA CORRE	10000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	CARRERA ATLETICA ALFRED	10000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	EVENTOS DEPORTISTAS DE	10000.00	0	0
8-2-2-0-0-1001-022-06-3000-3(	CENTRO INTERACTIVO POD	150000.00	0	0
8-2-2-0-0-1001-022-07-0000-0(	DIRECCION MUNICIPAL DE L	1555819.86	0	243,735.99
8-2-2-0-0-1001-022-07-1000-0(	SERVICIOS PERSONALES	1113319.86	0	242,241.31
8-2-2-0-0-1001-022-07-1000-1'	SUELDO DE CONFIANZA	588948.00	0	150,029.39
8-2-2-0-0-1001-022-07-1000-1'	SUELDO BASE	182748.00	0	45,686.70
8-2-2-0-0-1001-022-07-1000-1:	PRIMAS DE VACACIONES DC	12685.20	0	0
8-2-2-0-0-1001-022-07-1000-1:	GRATIFICACION DE FIN DE A	102396.49	0	5,198.46
8-2-2-0-0-1001-022-07-1000-1:	PRIMAS DE VACACIONES Y (	63870.17	0	0
8-2-2-0-0-1001-022-07-1000-1'	PREVISION SOCIAL	162672.00	0	41,326.76
8-2-2-0-0-1001-022-07-2000-0(	MATERIALES Y SUMINISTRC	16000.00	0	108
8-2-2-0-0-1001-022-07-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	108
8-2-2-0-0-1001-022-07-2000-2!	REFACCIONES Y ACCESORI	10000.00	0	0
8-2-2-0-0-1001-022-07-3000-0(	SERVICIOS GENERALES	26500.00	0	1,386.68
8-2-2-0-0-1001-022-07-3000-3:	PASAJES TERRESTRES	1500.00	0	0
8-2-2-0-0-1001-022-07-3000-3:	VIATICOS EN EL PAIS	3000.00	0	0
8-2-2-0-0-1001-022-07-3000-3(	GASTOS DE ORDEN SOCIAL	22000.00	0	1,386.68
8-2-2-0-0-1001-022-07-3000-3(	DIA INTERNACIONAL DE LA I	11000.00	0	1,386.68
8-2-2-0-0-1001-022-07-3000-3(	DIA INTER. PARA LA ELIMINA	2500.00	0	0
8-2-2-0-0-1001-022-07-3000-3(	DIA DE LA SALUD PARA LAS	2500.00	0	0
8-2-2-0-0-1001-022-07-3000-3(	TALLERES PARA MUJERES E	3000.00	0	0
8-2-2-0-0-1001-022-07-3000-3(	FOROS, PLATICAS, SEMINAF	3000.00	0	0
8-2-2-0-0-1001-022-07-4000-0(	TRASNFERENCIAS, ASIGNAC	400000.00	0	0
8-2-2-0-0-1001-022-07-4000-4'	AYUDAS SOCIALES A PERSC	400000.00	0	0

8-2-2-0-0-1001-022-07-4000-4	AYUDAS A MADRES Y/O PAD	400000.00	0	0
8-2-2-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	3524734.10	74,000.00	737,190.10
8-2-2-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	2631734.10	24,000.00	731,125.90
8-2-2-0-0-1001-022-08-1000-1	SUELDO CONFIANZA	998472.00	0	351,758.00
8-2-2-0-0-1001-022-08-1000-1	SUELDO BASE	857532.00	0	213,798.08
8-2-2-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES DO	30509.22	0	2,450.34
8-2-2-0-0-1001-022-08-1000-1	GRATIFICACION DE FIN DE A	245749.48	0	39,194.30
8-2-2-0-0-1001-022-08-1000-1	PRIMAS DE VACACIONES Y	113011.40	0	0
8-2-2-0-0-1001-022-08-1000-1	PREVISION SOCIAL	386460.00	24,000.00	123,925.18
8-2-2-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	28000.00	0	1,053.20
8-2-2-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	189
8-2-2-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	18000.00	0	864.2
8-2-2-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	115000.00	0	5,011.00
8-2-2-0-0-1001-022-08-3000-3	ARRENDAMIENTO DE MOBIL	22000.00	0	0
8-2-2-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	25000.00	0	4,591.00
8-2-2-0-0-1001-022-08-3000-3	PASAJES TERRESTRES	2000.00	0	0
8-2-2-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	6000.00	0	420
8-2-2-0-0-1001-022-08-3000-3	GASTOS DE ORDEN SOCIAL	60000.00	0	0
8-2-2-0-0-1001-022-08-3000-3	DIA DEL MIGRANTE	25000.00	0	0
8-2-2-0-0-1001-022-08-3000-3	CONCURSO ALUSIVO AL 22	10000.00	0	0
8-2-2-0-0-1001-022-08-3000-3	PRESIDENCIA TRABAJANDO	25000.00	0	0
8-2-2-0-0-1001-022-08-4000-0	TRANSFERENCIAS, ASIGNA	600000.00	0	0
8-2-2-0-0-1001-022-08-4000-4	PROGRAMA ADQUISICION D	500000.00	0	0
8-2-2-0-0-1001-022-08-4000-4	UTILES ESCOLARES	100000.00	0	0
8-2-2-0-0-1001-022-08-8000-0	PARTICIPACIONES Y APORT	150000.00	50,000.00	0
8-2-2-0-0-1001-022-08-8000-8	OTROS CONVENIOS	150000.00	50,000.00	0
8-2-2-0-0-1001-022-08-8000-8	MI COLONIA A COLOR	150000.00	50,000.00	0
8-2-2-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	17863296.07	44,130.00	860,660.15
8-2-2-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	3773796.07	0	801,055.15
8-2-2-0-0-1001-022-09-1000-1	SUELDO CONFIANZA	149064.00	0	37,135.00
8-2-2-0-0-1001-022-09-1000-1	SUELDO BASE	2356980.00	0	554,633.10
8-2-2-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES DO	41194.98	0	0
8-2-2-0-0-1001-022-09-1000-1	GRATIFICACION DE FIN DE A	342183.45	0	64,125.37
8-2-2-0-0-1001-022-09-1000-1	PRIMAS DE VACACIONES Y	267993.64	0	0
8-2-2-0-0-1001-022-09-1000-1	PREVISION SOCIAL	616380.00	0	145,161.68
8-2-2-0-0-1001-022-09-2000-0	MATERIALES Y SUMINISTRO	57000.00	42,900.00	51,852.20
8-2-2-0-0-1001-022-09-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	5,900.00
8-2-2-0-0-1001-022-09-2000-2	ARTICULOS METALICOS PAR	10500.00	0	10,000.00
8-2-2-0-0-1001-022-09-2000-2	OTROS MATERIALES Y ARTI	10500.00	0	10,000.00
8-2-2-0-0-1001-022-09-2000-2	PRENDAS DE SEGURIDAD Y	0.00	2,000.00	0
8-2-2-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	30000.00	0	25,952.20
8-2-2-0-0-1001-022-09-2000-2	REFACCIONES Y ACCESORI	0.00	40,900.00	0
8-2-2-0-0-1001-022-09-3000-0	SERVICIOS GENERALES	14032500.00	1,230.00	7,752.80
8-2-2-0-0-1001-022-09-3000-3	INSTALACIÃ“N, REPARACIÃ“	7500.00	0	0
8-2-2-0-0-1001-022-09-3000-3	REPARACION Y MANTENIMIE	25000.00	1,230.00	7,752.80
8-2-2-0-0-1001-022-09-3000-3	OTROS SERVICIOS GENERA	14000000.00	0	0
8-2-2-0-0-1001-022-09-3000-3	DISPOSICION Y RECOLECC	14000000.00	0	0
8-2-2-0-0-1001-022-10-0000-0	RASTRO MUNICIPAL	4097484.01	66,284.00	895,561.25
8-2-2-0-0-1001-022-10-1000-0	SERVICIOS PERSONALES	4041484.01	1,284.00	872,493.87
8-2-2-0-0-1001-022-10-1000-1	SUELDO CONFIANZA	1481916.00	0	37,834.62
8-2-2-0-0-1001-022-10-1000-1	SUELDO BASE	1230636.00	0	617,873.08
8-2-2-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES DO	44589.42	0	0
8-2-2-0-0-1001-022-10-1000-1	GRATIFICACION DE FIN DE A	366008.55	0	65,266.85
8-2-2-0-0-1001-022-10-1000-1	PRIMAS DE VACACIONES Y	291058.04	0	0
8-2-2-0-0-1001-022-10-1000-1	PREVISION SOCIAL	627276.00	1,284.00	151,519.32
8-2-2-0-0-1001-022-10-2000-0	MATERIALES Y SUMINISTRO	26000.00	15,000.00	9,367.78
8-2-2-0-0-1001-022-10-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	0
8-2-2-0-0-1001-022-10-2000-2	ARTICULOS METALICOS PAR	5000.00	15,000.00	722.66
8-2-2-0-0-1001-022-10-2000-2	OTROS MATERIALES Y ARTI	5000.00	0	101
8-2-2-0-0-1001-022-10-2000-2	REFACCIONES Y ACCESORI	10000.00	0	8,544.12
8-2-2-0-0-1001-022-10-3000-0	SERVICIOS GENERALES	20000.00	50,000.00	13,699.60
8-2-2-0-0-1001-022-10-3000-3	REPARACION Y MANTENIMIE	20000.00	50,000.00	13,699.60
8-2-2-0-0-1001-022-10-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0

8-2-2-0-0-1001-022-10-5000-5(	HERRAMIENTAS Y MAQUINA	10000.00	0	0
8-2-2-0-0-1001-022-11-0000-0(	ADMINISTRACION DE PANTE	1735518.19	6,548.00	365,827.89
8-2-2-0-0-1001-022-11-1000-0(	SERVICIOS PERSONALES	1565018.19	1,548.00	330,091.89
8-2-2-0-0-1001-022-11-1000-1'	SUELDO CONFIANZA	141276.00	0	35,317.80
8-2-2-0-0-1001-022-11-1000-1'	SUELDO BASE	896376.00	0	206,942.27
8-2-2-0-0-1001-022-11-1000-1:	PRIMAS DE VACACIONES D(	17057.16	0	0
8-2-2-0-0-1001-022-11-1000-1:	GRATIFICACION DE FIN DE A	142742.79	0	25,981.80
8-2-2-0-0-1001-022-11-1000-1:	PRIMAS DE VACACIONES Y (	102690.24	0	0
8-2-2-0-0-1001-022-11-1000-1-	PREVISION SOCIAL	264876.00	1,548.00	61,850.02
8-2-2-0-0-1001-022-11-2000-0(	MATERIALES Y SUMINISTRC	149500.00	5,000.00	35,736.00
8-2-2-0-0-1001-022-11-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	3,000.00
8-2-2-0-0-1001-022-11-2000-2-	PRODUCTOS MINERALES N(	52000.00	0	18,656.00
8-2-2-0-0-1001-022-11-2000-2-	CEMENTO Y PR0DUCTOS DE	55000.00	0	9,130.00
8-2-2-0-0-1001-022-11-2000-2-	ARTICULOS METALICOS PAI	25000.00	0	4,950.00
8-2-2-0-0-1001-022-11-2000-2-	OTROS MATERIALES Y ARTI	0.00	5,000.00	0
8-2-2-0-0-1001-022-11-2000-2(	HERRAMIENTAS MENORES	3500.00	0	0
8-2-2-0-0-1001-022-11-2000-2(	REFACCIONES Y ACCESORI	8000.00	0	0
8-2-2-0-0-1001-022-11-3000-0(	SERVICIOS GENERALES	13000.00	0	0
8-2-2-0-0-1001-022-11-3000-3(	REPARACION Y MANTENIMIE	8000.00	0	0
8-2-2-0-0-1001-022-11-3000-3(	INSTALACION, REPARACION	5000.00	0	0
8-2-2-0-0-1001-022-11-5000-0(	BIENES MUEBLES, INMUEBL	8000.00	0	0
8-2-2-0-0-1001-022-11-5000-5(	HERRAMIENTAS Y MAQUINA	8000.00	0	0
8-2-2-0-0-1001-022-12-0000-0(	DEPARTAMENTO DE ALUMB	1962672.11	117,080.00	483,935.78
8-2-2-0-0-1001-022-12-1000-0(	SERVICIOS PERSONALES	1352672.11	0	300,749.92
8-2-2-0-0-1001-022-12-1000-1'	SUELDO CONFIANZA	141264.00	0	54,295.38
8-2-2-0-0-1001-022-12-1000-1'	SUELDO BASE	790296.00	0	175,554.58
8-2-2-0-0-1001-022-12-1000-1:	PRIMAS DE VACACIONES,D(	15313.02	0	0
8-2-2-0-0-1001-022-12-1000-1:	GRATIFICACION DE FIN DE A	125441.75	0	18,372.82
8-2-2-0-0-1001-022-12-1000-1:	PRIMAS DE VACACIONES Y (	67261.34	0	0
8-2-2-0-0-1001-022-12-1000-1-	PREVISION SOCIAL	213096.00	0	52,527.14
8-2-2-0-0-1001-022-12-2000-0(	MATERIALES Y SUMINISTRC	37000.00	15,000.00	14,507.01
8-2-2-0-0-1001-022-12-2000-2:	PRODUCTOS ALIMENTICIOS	5000.00	0	5,000.00
8-2-2-0-0-1001-022-12-2000-2-	MATERIAL EL?CTRICO Y ELE	20000.00	10,000.00	0
8-2-2-0-0-1001-022-12-2000-2(	HERRAMIENTAS MENORES	2000.00	5,000.00	2,507.01
8-2-2-0-0-1001-022-12-2000-2(	REFACCIONES Y ACCESORI	10000.00	0	7,000.00
8-2-2-0-0-1001-022-12-3000-0(	SERVICIOS GENERALES	570000.00	102,080.00	168,678.85
8-2-2-0-0-1001-022-12-3000-3'	ADMINISTRACION DERECHC	550000.00	102,080.00	158,678.85
8-2-2-0-0-1001-022-12-3000-3(	REPARACION Y MANTENIMIE	10000.00	0	0
8-2-2-0-0-1001-022-12-3000-3(	INSTALACION, REPARACION	10000.00	0	10,000.00
8-2-2-0-0-1001-022-12-5000-0(	BIENES MUEBLES, INMUEBL	3000.00	0	0
8-2-2-0-0-1001-022-12-5000-5(	HERRAMIENTAS Y MAQUINA	3000.00	0	0
8-2-2-0-0-1001-022-13-0000-0(	SERVICIOS MUNICIPALES	894296.98	11,548.00	209,728.82
8-2-2-0-0-1001-022-13-1000-0(	SERVICIOS PERSONALES	854296.98	1,548.00	191,012.02
8-2-2-0-0-1001-022-13-1000-1'	SUELDO CONFIANZA	222024.00	0	55,301.97
8-2-2-0-0-1001-022-13-1000-1'	SUELDO BASE	368364.00	0	90,794.22
8-2-2-0-0-1001-022-13-1000-1:	PRIMAS DE VACACIONES D(	9704.88	0	0
8-2-2-0-0-1001-022-13-1000-1:	GRATIFICACION DE FIN DE A	79860.16	0	10,044.49
8-2-2-0-0-1001-022-13-1000-1:	PRIMAS DE VACACIONES Y (	36007.94	0	0
8-2-2-0-0-1001-022-13-1000-1-	PREVISION SOCIAL	138336.00	1,548.00	34,871.34
8-2-2-0-0-1001-022-13-2000-0(	MATERIALES Y SUMINISTRC	14500.00	10,000.00	6,211.20
8-2-2-0-0-1001-022-13-2000-2:	PRODUCTOS ALIMENTICIOS	6000.00	0	243
8-2-2-0-0-1001-022-13-2000-2(	REFACCIONES Y ACCESORI	8500.00	10,000.00	5,968.20
8-2-2-0-0-1001-022-13-3000-0(	SERVICIOS GENERALES	25500.00	0	12,505.60
8-2-2-0-0-1001-022-13-3000-3(	REPARACION Y MANTENIMIE	18000.00	0	12,505.60
8-2-2-0-0-1001-022-13-3000-3'	PASAJES TERRESTRES	2500.00	0	0
8-2-2-0-0-1001-022-13-3000-3'	VIATICOS EN EL PAIS	5000.00	0	0
8-2-2-0-0-1001-022-16-0000-0(	DIRECCION DE OBRAS PUBL	10591402.48	57,403.82	3,088,312.97
8-2-2-0-0-1001-022-16-1000-0(	SERVICIOS PERSONALES	9197402.48	7,403.82	1,962,595.61
8-2-2-0-0-1001-022-16-1000-1'	SUELDO CONFIANZA	1627608.00	0	406,894.38
8-2-2-0-0-1001-022-16-1000-1'	SUELDO BASE	4740336.00	7,284.00	1,149,661.86
8-2-2-0-0-1001-022-16-1000-1:	PRIMAS DE VACACIONES D(	104676.24	119.82	0
8-2-2-0-0-1001-022-16-1000-1:	GRATIFICACION DE FIN DE A	833794.19	0	98,751.12
8-2-2-0-0-1001-022-16-1000-1:	PRIMAS DE VACACIONES Y (	650560.05	0	0

8-2-2-0-0-1001-022-16-1000-1	PREVISION SOCIAL	1240428.00	0	307,288.25
8-2-2-0-0-1001-022-16-2000-0	MATERIALES Y SUMINISTRO	229000.00	50,000.00	85,352.16
8-2-2-0-0-1001-022-16-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	81
8-2-2-0-0-1001-022-16-2000-2	PRODUCTOS MINERALES NO	10000.00	0	0
8-2-2-0-0-1001-022-16-2000-2	CEMENTO Y PR0DUCTOS DE	10000.00	0	0
8-2-2-0-0-1001-022-16-2000-2	MADERA Y PRODUCTOS DE	5000.00	0	0
8-2-2-0-0-1001-022-16-2000-2	MATERIAL ELECTRICO Y ELE	10000.00	0	139.99
8-2-2-0-0-1001-022-16-2000-2	ARTICULOS METALICOS PAR	8000.00	0	5,800.00
8-2-2-0-0-1001-022-16-2000-2	OTROS MATERIALES Y ARTI	20000.00	0	709.99
8-2-2-0-0-1001-022-16-2000-2	PRENDAS DE SEGURIDAD Y	10000.00	0	0
8-2-2-0-0-1001-022-16-2000-2	HERRAMIENTAS MENORES	6000.00	0	100.02
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	5000.00	0	0
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	100000.00	0	28,738.96
8-2-2-0-0-1001-022-16-2000-2	REFACCIONES Y ACCESORI	35000.00	50,000.00	49,782.20
8-2-2-0-0-1001-022-16-3000-0	SERVICIOS GENERALES	175000.00	0	60,365.20
8-2-2-0-0-1001-022-16-3000-3	REPARACION Y MANTENIMIE	80000.00	0	7,325.20
8-2-2-0-0-1001-022-16-3000-3	INSTALACION, REPARACION	80000.00	0	53,040.00
8-2-2-0-0-1001-022-16-3000-3	GASTOS DE ORDEN SOCIAL	15000.00	0	0
8-2-2-0-0-1001-022-16-3000-3	FESTIVIDADES DEL DIA DEL	15000.00	0	0
8-2-2-0-0-1001-022-16-5000-0	BIENES MUEBLES, INMUEBL	10000.00	0	0
8-2-2-0-0-1001-022-16-5000-5	HERRAMIENTAS Y MAQUINA	10000.00	0	0
8-2-2-0-0-1001-022-16-6000-0	INVERSIÃ“N PÃšBLICA	980000.00	0	980,000.00
8-2-2-0-0-1001-022-16-6000-6	OTRAS CONSTRUCCIONES I	980000.00	0	980,000.00
8-2-2-0-0-1001-022-16-6000-6	REHABILITACION DEL MERC	980000.00	0	980,000.00
8-2-2-0-0-1001-023-00-0000-0	DESARROLLO ECONOMICO	9019450.55	211,169.27	1,526,509.35
8-2-2-0-0-1001-023-01-0000-0	DIRECCION DE DESARROLL	2191323.40	203,009.27	325,727.58
8-2-2-0-0-1001-023-01-1000-0	SERVICIOS PERSONALES	1296573.40	202,509.27	280,873.38
8-2-2-0-0-1001-023-01-1000-1	SUELDO CONFIANZA	839124.00	149,064.00	209,778.96
8-2-2-0-0-1001-023-01-1000-1	SUELDO BASE	88188.00	0	22,044.72
8-2-2-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES,DO	15243.24	2,450.37	0
8-2-2-0-0-1001-023-01-1000-1	GRATIFICACION DE FIN DE A	122112.00	19,758.90	2,321.10
8-2-2-0-0-1001-023-01-1000-1	PRIMAS DE VACACIONES Y	44946.16	0	0
8-2-2-0-0-1001-023-01-1000-1	PREVISION SOCIAL	186960.00	31,236.00	46,728.60
8-2-2-0-0-1001-023-01-2000-0	MATERIALES Y SUMINISTRO	26000.00	500	10,470.60
8-2-2-0-0-1001-023-01-2000-2	MATERIAL IMPRESO E INFOI	10000.00	0	0
8-2-2-0-0-1001-023-01-2000-2	PRODUCTOS ALIMENTICIOS	6000.00	0	135
8-2-2-0-0-1001-023-01-2000-2	REFACCIONES Y ACCESORI	10000.00	500	10,335.60
8-2-2-0-0-1001-023-01-3000-0	SERVICIOS GENERALES	468750.00	0	34,383.60
8-2-2-0-0-1001-023-01-3000-3	REPARACION Y MANTENIMIE	10000.00	0	4,594.80
8-2-2-0-0-1001-023-01-3000-3	PASAJES TERRESTRES	3000.00	0	439.8
8-2-2-0-0-1001-023-01-3000-3	VIATICOS EN EL PAIS	10000.00	0	0
8-2-2-0-0-1001-023-01-3000-3	GASTOS DE ORDEN SOCIAL	425150.00	0	18,000.00
8-2-2-0-0-1001-023-01-3000-3	MEGA ROSCA DE REYES	18450.00	0	18,000.00
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DEL ARTE Y LA AF	20900.00	0	0
8-2-2-0-0-1001-023-01-3000-3	VIAJEMOS JUNTOS POR ACA	20600.00	0	0
8-2-2-0-0-1001-023-01-3000-3	FERIA DE LA PANIFICACION	206000.00	0	0
8-2-2-0-0-1001-023-01-3000-3	ACA MOTO FEST 2021 LA RU	20600.00	0	0
8-2-2-0-0-1001-023-01-3000-3	XPRESS ARTE	5150.00	0	0
8-2-2-0-0-1001-023-01-3000-3	ACAMBARIZATE 2021	20600.00	0	0
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL SOBRE RIELES	10600.00	0	0
8-2-2-0-0-1001-023-01-3000-3	FESTIVAL DE DIA DE MUERT	36050.00	0	0
8-2-2-0-0-1001-023-01-3000-3	DOMA EL CERRO DEL TORO	20600.00	0	0
8-2-2-0-0-1001-023-01-3000-3	FERIA DEL PESCADOR 2022	10300.00	0	0
8-2-2-0-0-1001-023-01-3000-3	MEJORARTE DIGITAL COMM	10300.00	0	0
8-2-2-0-0-1001-023-01-3000-3	CARNAVAL 2022	25000.00	0	0
8-2-2-0-0-1001-023-01-3000-3	CONGRESOS Y CONVENCIO	20600.00	0	11,349.00
8-2-2-0-0-1001-023-01-3000-3	FERIA REGIONAL DEL EMPL	20600.00	0	11,349.00
8-2-2-0-0-1001-023-01-4000-0	TRANSFERENCIAS, ASIGNA	400000.00	0	0
8-2-2-0-0-1001-023-01-4000-4	MI PLAZA RUBRO EQUIPAMI	100000.00	0	0
8-2-2-0-0-1001-023-01-4000-4	SUBSIDIOS A LA INVERSION	300000.00	0	0
8-2-2-0-0-1001-023-02-0000-0	ADMINISTRACION DE MERCA	2211673.28	8,160.00	479,233.35
8-2-2-0-0-1001-023-02-1000-0	SERVICIOS PERSONALES	2185973.28	5,160.00	476,233.35
8-2-2-0-0-1001-023-02-1000-1	SUELDO CONFIANZA	141264.00	0	35,314.62

8-2-2-0-0-1001-023-02-1000-1	SUELDO BASE	1309920.00	0	317,442.24
8-2-2-0-0-1001-023-02-1000-1	PRIMAS DE VACACIONES,DO	23854.86	0	0
8-2-2-0-0-1001-023-02-1000-1	GRATIFICACION DE FIN DE A	197970.41	0	35,692.27
8-2-2-0-0-1001-023-02-1000-1	PRIMA VACACIONAL Y GRAT	157668.01	0	0
8-2-2-0-0-1001-023-02-1000-1	PREVISION SOCIAL	355296.00	5,160.00	87,784.22
8-2-2-0-0-1001-023-02-2000-0	MATERIALES Y SUMINISTRO	20700.00	3,000.00	500
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS ALIMENTICIOS	4000.00	0	0
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS MINERALES NO	1500.00	0	0
8-2-2-0-0-1001-023-02-2000-2	MATERIAL ELECTRICO Y ELE	1500.00	0	0
8-2-2-0-0-1001-023-02-2000-2	ARTICULOS METALICOS PAR	8000.00	0	0
8-2-2-0-0-1001-023-02-2000-2	OTROS MATERIALES Y ARTI	3500.00	0	500
8-2-2-0-0-1001-023-02-2000-2	PRODUCTOS QUIMICOS BAS	2200.00	0	0
8-2-2-0-0-1001-023-02-2000-2	REFACCIONES Y ACCESORI	0.00	3,000.00	0
8-2-2-0-0-1001-023-02-3000-0	SERVICIOS GENERALES	2500.00	0	0
8-2-2-0-0-1001-023-02-3000-3	INSTALACION, REPARACION	2500.00	0	0
8-2-2-0-0-1001-023-02-5000-0	BIENES MUEBLES, INMUEBL	2500.00	0	2,500.00
8-2-2-0-0-1001-023-02-5000-5	HERRAMIENTAS Y MAQUINA	2500.00	0	2,500.00
8-2-2-0-0-1001-023-03-0000-0	DIRECCION DE DESARROLL	4616453.87	0	721,548.42
8-2-2-0-0-1001-023-03-1000-0	SERVICIOS PERSONALES	2710953.87	0	721,115.42
8-2-2-0-0-1001-023-03-1000-1	SUELDO CONFIANZA	914076.00	0	205,136.96
8-2-2-0-0-1001-023-03-1000-1	SUELDO BASE	863496.00	0	225,351.82
8-2-2-0-0-1001-023-03-1000-1	PRIMA DE VACACIONES, DO	29219.70	0	0
8-2-2-0-0-1001-023-03-1000-1	GRATIFICACION DE FIN DE A	251814.58	0	36,888.99
8-2-2-0-0-1001-023-03-1000-1	PRIMA VACACIONAL Y GRAT	132111.59	0	0
8-2-2-0-0-1001-023-03-1000-1	PREVISION SOCIAL	520236.00	0	253,737.65
8-2-2-0-0-1001-023-03-2000-0	MATERIALES Y SUMINISTRO	62000.00	0	162
8-2-2-0-0-1001-023-03-2000-2	PRODUCTOS ALIMENTICIOS	10000.00	0	162
8-2-2-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	2000.00	0	0
8-2-2-0-0-1001-023-03-2000-2	REFACCIONES Y ACCESORI	50000.00	0	0
8-2-2-0-0-1001-023-03-3000-0	SERVICIOS GENERALES	543500.00	0	271
8-2-2-0-0-1001-023-03-3000-3	INST. REP. Y MTTO. DE MOB	3000.00	0	0
8-2-2-0-0-1001-023-03-3000-3	REPARACION Y MANTENIMIE	30000.00	0	271
8-2-2-0-0-1001-023-03-3000-3	PASAJES TERRESTRES	1500.00	0	0
8-2-2-0-0-1001-023-03-3000-3	VIATICOS EN EL PAIS	9000.00	0	0
8-2-2-0-0-1001-023-03-3000-3	GASTOS DE ORDEN SOCIAL	500000.00	0	0
8-2-2-0-0-1001-023-03-3000-3	FERIA EXPOAGROALIMENTA	500000.00	0	0
8-2-2-0-0-1001-023-03-4000-0	TRANSFERENCIAS, ASIGNA	1300000.00	0	0
8-2-2-0-0-1001-023-03-4000-4	PROYECTOS PRODUCTIVOS	1300000.00	0	0
8-2-2-0-0-1001-023-03-4000-4	PROGRAMA TECNO CAMPO	1300000.00	0	0
8-2-2-0-0-1001-032-00-0000-0	APORTACIONES FEDERALES	121479840.89	71,662,758.80	86,231,263.60
8-2-2-0-0-1001-032-31-0000-0	FONDO 1 EJERCICIO 2014	12608874.83	0	0
8-2-2-0-0-1001-032-31-0010-0	APOYO A LA GESTION	764025.12	0	0
8-2-2-0-0-1001-032-31-0010-6	OBRA: DESARROLLO INSTIT	764025.12	0	0
8-2-2-0-0-1001-032-31-0011-0	GASTOS INDIRECTOS	25618.00	0	0
8-2-2-0-0-1001-032-31-0011-3	REPARACION Y MANTEN. DE	25618.00	0	0
8-2-2-0-0-1001-032-31-6100-0	OBRA PUBLICA EN BIENES D	11819231.71	0	0
8-2-2-0-0-1001-032-31-6100-6	DIVISION DE TERRENOS Y C	11819231.71	0	0
8-2-2-0-0-1001-032-31-6100-6	LA ENCARNACIÃ“N, CONST.	40395.77	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, REHAB. POZO C	162.06	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. TANQU	1258920.48	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. LÃNEA	380117.40	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. RED DE	2498412.55	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. TANQU	1578380.74	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. LÃNEA	525000.00	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. RED DE	1117798.58	0	0
8-2-2-0-0-1001-032-31-6100-6	ISLA CERRO GRANDE CHAN	1921087.88	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. RED DE	848700.62	0	0
8-2-2-0-0-1001-032-31-6100-6	PILA DE LOS ÃRBOLES, CON	26469.86	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, AMP. RED DE D	11554.00	0	0
8-2-2-0-0-1001-032-31-6100-6	LA CHICHARRONERA, MANT	60180.00	0	0
8-2-2-0-0-1001-032-31-6100-6	BUENAVISTA (LOS MOSCOS	60180.00	0	0
8-2-2-0-0-1001-032-31-6100-6	PILA DE LOS ÃRBOLES, MAN	60180.00	0	0
8-2-2-0-0-1001-032-31-6100-6	EL RODEO, MANTTO. DE CA	60180.00	0	0

8-2-2-0-0-1001-032-31-6100-6	LOS Ã“RGANOS DE ARRIBA,	60180.00	0	0
8-2-2-0-0-1001-032-31-6100-6	HUANUMO (STA ISABEL), MA	60180.00	0	0
8-2-2-0-0-1001-032-31-6100-6	LA CAÃ‘ADA, MANTTO. CAMI	60000.00	0	0
8-2-2-0-0-1001-032-31-6100-6	LA CONCEPCIÃ“N, CONST M	28953.50	0	0
8-2-2-0-0-1001-032-31-6100-6	ISLA CERRO GRANDE, IMPE	17104.88	0	0
8-2-2-0-0-1001-032-31-6100-6	SAN CAYETANO, IMPERMEA	24536.46	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, REHAB. SNAITA	5403.81	0	0
8-2-2-0-0-1001-032-31-6100-6	ACÃMBARO, CONST. MURO I	173721.00	0	0
8-2-2-0-0-1001-032-31-6100-6	MPIO. ADQ. SUMINISTRO LO	15463.22	0	0
8-2-2-0-0-1001-032-31-6100-6	MPIO. CONSTRUCCIÃ“N COC	362577.18	0	0
8-2-2-0-0-1001-032-31-6100-6	ARROYO COLORADO, REHA	563391.72	0	0
8-2-2-0-0-1001-032-32-0000-0(	FONDO 1 EJERICICIO 2015	24370120.06	0	0
8-2-2-0-0-1001-032-32-1000-0(	SERVICIOS PERSONALES	218007.70	0	0
8-2-2-0-0-1001-032-32-1000-1:	REMUNERACIONES AL PERS	218007.70	0	0
8-2-2-0-0-1001-032-32-1000-1:	HONORARIOS ASIMILADOS A	218007.70	0	0
8-2-2-0-0-1001-032-32-2000-0(	MATERIALES Y SUMINISTRO	94392.27	0	0
8-2-2-0-0-1001-032-32-2000-2(	COMBUSTIBLES, LUBRICANT	23019.27	0	0
8-2-2-0-0-1001-032-32-2000-2(	COMBUSTIBLES, LUBRICANT	23019.27	0	0
8-2-2-0-0-1001-032-32-2000-2(	HERRAMIENTAS, REFACCIO	71373.00	0	0
8-2-2-0-0-1001-032-32-2000-2(	REFACC. Y ACC. MENORES	71373.00	0	0
8-2-2-0-0-1001-032-32-3000-0(	SERVICIOS GENERALES	124137.27	0	0
8-2-2-0-0-1001-032-32-3000-3:	SERVICIOS PROFECIONALES	35000.00	0	0
8-2-2-0-0-1001-032-32-3000-3:	SERVICIOS DE DISEÃ‘O, ARQ	35000.00	0	0
8-2-2-0-0-1001-032-32-3000-3:	SERVICIOS DE INSTALACION	89137.27	0	0
8-2-2-0-0-1001-032-32-3000-3:	REPARACION Y MANTENIMIE	89137.27	0	0
8-2-2-0-0-1001-032-32-5000-0(	BIENES MUEBLES, INMUEBL	35000.00	0	0
8-2-2-0-0-1001-032-32-5000-5:	MOBILIARIO Y EQUIPO EDUC	35000.00	0	0
8-2-2-0-0-1001-032-32-5000-5:	CAMARAS FOTOGRAFICAS Y	35000.00	0	0
8-2-2-0-0-1001-032-32-6100-0(	OBRA PUBLICA EN BIENES D	23898582.82	0	0
8-2-2-0-0-1001-032-32-6100-6	DIVISION DE TERRENOS Y C	23898582.82	0	0
8-2-2-0-0-1001-032-32-6100-6	ACÃMBARO, CONST. TANQU	1000000.00	0	0
8-2-2-0-0-1001-032-32-6100-6	ACÃMBARO, CONST. TANQU	582241.73	0	0
8-2-2-0-0-1001-032-32-6100-6	PARACUARO, CONST. LÃNEA	2040241.80	0	0
8-2-2-0-0-1001-032-32-6100-6	PARÃCUARO, EQUIPAMIENT	244896.72	0	0
8-2-2-0-0-1001-032-32-6100-6	PILA DE LOS Ã RBOLES, CON	1574999.97	0	0
8-2-2-0-0-1001-032-32-6100-6	EL RODEO, CONST. SANITAR	3394.26	0	0
8-2-2-0-0-1001-032-32-6100-6	COL. LAS ANTENAS CONSTR	136482.63	0	0
8-2-2-0-0-1001-032-32-6100-6	LA MORA(LA CHUMBACUA) C	219020.18	0	0
8-2-2-0-0-1001-032-32-6100-6	ACAMBARO CONSTR. DE DR	2100000.00	0	0
8-2-2-0-0-1001-032-32-6100-6	REHABILITACION DE RED DE	2813182.92	0	0
8-2-2-0-0-1001-032-32-6100-6	PARACUARO, URBANIZACIÃ	1853457.90	0	0
8-2-2-0-0-1001-032-32-6100-6	HUERTOS COMUNITARIOS	12789.34	0	0
8-2-2-0-0-1001-032-32-6100-6	ADQ. Y SUMINISTRO LOTE D	2973.72	0	0
8-2-2-0-0-1001-032-32-6100-6	CONST. CUARTOS PARA DO	25349.13	0	0
8-2-2-0-0-1001-032-32-6100-6	MI CASA DIFERENTE	54294.81	0	0
8-2-2-0-0-1001-032-32-6100-6	VIVIENDA SOCIAL	4352050.68	0	0
8-2-2-0-0-1001-032-32-6100-6	SUMINISTRO Y COLOCACION	2231037.81	0	0
8-2-2-0-0-1001-032-32-6100-6	CONTRUC. DE CUARTOS PA	610000.00	0	0
8-2-2-0-0-1001-032-32-6100-6	CONTRUCCION CISTERNA 2	60000.00	0	0
8-2-2-0-0-1001-032-32-6100-6	FOGONES ECOLOGICOS(DE	312123.00	0	0
8-2-2-0-0-1001-032-32-6100-6	SUMINISTRO Y COLOCACION	1400000.00	0	0
8-2-2-0-0-1001-032-32-6100-6	FOGONES ECOLOGICOS(DE	579900.00	0	0
8-2-2-0-0-1001-032-32-6100-6	SAN JOSÃ‰ DE LAS PILAS, I	14158.13	0	0
8-2-2-0-0-1001-032-32-6100-6	SAN JUAN VIEJO, BACHEO A	84545.03	0	0
8-2-2-0-0-1001-032-32-6100-6	SANTA INÃ‰S, BACHEO AIS	41064.15	0	0
8-2-2-0-0-1001-032-32-6100-6	SANTIAGUILLO, BACHEO AIS	68298.39	0	0
8-2-2-0-0-1001-032-32-6100-6	SOLIS-LA VEGA DEL SOCOR	198839.49	0	0
8-2-2-0-0-1001-032-32-6100-6	LA ENCARNACIÃ“N, BACHEO	31084.86	0	0
8-2-2-0-0-1001-032-32-6100-6	MUNGUÃA, BACHEO AISLAD	25937.13	0	0
8-2-2-0-0-1001-032-32-6100-6	PIDRAS DE AMOLAR, URBAN	522879.46	0	0
8-2-2-0-0-1001-032-32-6100-6	CAMINOS SACACOSECHAS	402012.58	0	0
8-2-2-0-0-1001-032-32-6100-6	ASPERSORA DE MOTOR LIQ	180110.00	0	0
8-2-2-0-0-1001-032-32-6100-6	ASPERSORA DE MOCHILA	1217.00	0	0

8-2-2-0-0-1001-032-32-6100-6´	MODERNIZACIÃ“N MEDIANTE	120000.00	0	0
8-2-2-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	13947734.00	1,185,364.80	15,132,396.75
8-2-2-0-0-1001-032-38-1000-0(	SERVICIOS PROFESIONALES	280840.09	0	280,840.09
8-2-2-0-0-1001-032-38-1000-1(	REMUNERACIONES AL PERS	280840.09	0	280,840.09
8-2-2-0-0-1001-032-38-1000-1(	HONORARIOS ASIMILABLES	280840.09	0	280,840.09
8-2-2-0-0-1001-032-38-2000-0(	MATERIALES Y SUMINISTRO	1595.12	0	1,595.12
8-2-2-0-0-1001-032-38-2000-2(	HERRAMINETAS, REFACCIO	1595.12	0	1,595.12
8-2-2-0-0-1001-032-38-2000-2(	REFACCIONES Y ACCESORI	1595.12	0	1,595.12
8-2-2-0-0-1001-032-38-3000-0(	SERVICIOS GENERALES	48752.09	0	48,752.09
8-2-2-0-0-1001-032-38-3000-3(	SERVICIO DE INSTALACION,	48752.09	0	48,752.09
8-2-2-0-0-1001-032-38-3000-3(	REPARACION Y MANTENIMIE	48752.09	0	48,752.09
8-2-2-0-0-1001-032-38-5000-0(	DIM 2021 BIENES MUEBLES	5690.16	0	5,690.16
8-2-2-0-0-1001-032-38-5000-5´	DIM 2021 MOBILIARIO Y EQU	5690.16	0	5,690.16
8-2-2-0-0-1001-032-38-5000-5´	DIM 2021 MUEBLES DE OFIC	2575.16	0	2,575.16
8-2-2-0-0-1001-032-38-5000-5´	DIM 2021 EQUIPO DE COMPU	3115.00	0	3,115.00
8-2-2-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES D	13610856.54	1,185,364.80	14,795,519.29
8-2-2-0-0-1001-032-38-6100-6´	DIVISION DE TERRENOS Y C	13610856.54	1,185,364.80	14,795,519.29
8-2-2-0-0-1001-032-38-6100-6´	SAN MIGUEL CONSTRUCCIO	1000000.00	700,000.00	1,700,000.00
8-2-2-0-0-1001-032-38-6100-6´	JARAL DEL REFUGIO EQUIPA	113308.51	0	113,308.51
8-2-2-0-0-1001-032-38-6100-6´	EL SAUZ CONSTRUCCION DI	962990.41	0	962,990.41
8-2-2-0-0-1001-032-38-6100-6´	EL ESPAÑOL AMPLI Y REHAI	821404.06	0	821,404.06
8-2-2-0-0-1001-032-38-6100-6´	ARROYO DE LA LUNA AMPLI	326371.43	0	326,371.43
8-2-2-0-0-1001-032-38-6100-6´	PARCIALIDAD REHAB. DE LA	1938241.72	0	1,938,241.72
8-2-2-0-0-1001-032-38-6100-6´	PAVIM. CALLE 1RA DE JUAN	476670.90	0	476,670.90
8-2-2-0-0-1001-032-38-6100-6´	CONSTRUCCION DE PUENTE	783856.07	0	783,856.07
8-2-2-0-0-1001-032-38-6100-6´	EL PILONCILLO REAHABILITA	2010337.61	0	2,010,337.61
8-2-2-0-0-1001-032-38-6100-6´	LA GRANJA CONSTR DE PAV	120000.00	0	120,000.00
8-2-2-0-0-1001-032-38-6100-6´	LA PILA DE LOS ARBOLESC(	408691.64	0	408,691.64
8-2-2-0-0-1001-032-38-6100-6´	PAVIMENTACION CALLE COI	234366.58	0	234,366.58
8-2-2-0-0-1001-032-38-6100-6´	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45
8-2-2-0-0-1001-032-38-6100-6´	PAVIEMENTACION CALLE BA	450000.00	0	450,000.00
8-2-2-0-0-1001-032-38-6100-6´	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03
8-2-2-0-0-1001-032-38-6100-6´	SAN FRANCISCO RANCHO V	500000.00	0	500,000.00
8-2-2-0-0-1001-032-38-6100-6´	CONSTRUCCION DE PAVIEM	264609.59	0	264,609.59
8-2-2-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0357 CO	157323.65	0.33	157,323.98
8-2-2-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0361 CO	149127.08	0	149,127.08
8-2-2-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0342 CO	189775.59	0	189,775.59
8-2-2-0-0-1001-032-38-6100-6´	ACAMBARO AGEB 0465 CON	84356.50	0	84,356.50
8-2-2-0-0-1001-032-38-6100-6´	IRAMUCO AGEB 0380 CONST	119425.20	0	119,425.20
8-2-2-0-0-1001-032-38-6100-6´	LOMA LINDA REHABILITACI(	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SAN DIEGO DE ALCALA REH	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	PARACUARO REHABILITACI(	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	CHAMACUARO REHABILITAC	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SAN FCO PARACUARO REHA	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	CHUPICUARO(NVO CHUPICU	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	ARROYO DE LA LUNA REHAI	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	LOS DESMONTES REHABILI	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	ARROYO COLORADO REHAB	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	INCHAMACUARO REHABILIT	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SAN JUAN RANCHO VIEJO R	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SAN JUAN EL ZAPOTE REHA	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	PILA DE LOS ARBOLES REH	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	EJIDO GUADALUPE REHABIL	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SANTA ROSA DE LIMA REHA	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	LOR ORGANOS DE ABAJO R	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	LAS JICAMAS REHABILITACI	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	EL SAUZ REHABILITACION D	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SAN RAMON REHABILITACI(	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	TOCUARO REHABILITACION	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	JARAL DEL REFUGIO REHAB	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	EL MAGUEY REHABILITACIO	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	SAN JUAN JARIPEO REHABI	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6´	LOS ORGANOS DE ARRIBA R	80000.00	0	80,000.00

8-2-2-0-0-1001-032-38-6100-6	LA ENCARNACION REHABILI	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6	SAN JOSE DE LAS PILAS RE	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6	LA MERCED REHABILITACIO	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6	LA CARPA REHABILITACION	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6	MONTE PRIETO REHABILITA	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6	MONCLOA REHABILITACION	80000.00	0	80,000.00
8-2-2-0-0-1001-032-38-6100-6	DIM 2021 CONSTR DE BODE	100000.00	32,342.99	131,640.94
8-2-2-0-0-1001-032-40-0000-0	FONDO 1 EJERCICIO 2022	70553112.00	70,477,394.00	71,098,866.85
8-2-2-0-0-1001-032-40-1000-0	SERVICIOS PERSONALES	0.00	1,265,713.20	295,754.85
8-2-2-0-0-1001-032-40-1000-1	REMUNERACION AL PERSOI	0.00	1,265,713.20	295,754.85
8-2-2-0-0-1001-032-40-1000-1	HONORARIOS ASIMILARIOS	0.00	1,265,713.20	295,754.85
8-2-2-0-0-1001-032-40-2000-0	MATERIALES Y SUMINISTRO	0.00	200,000.00	0
8-2-2-0-0-1001-032-40-2000-2	HERRAMIENTAS, REFACCIO	0.00	200,000.00	0
8-2-2-0-0-1001-032-40-2000-2	REFACCIONES Y ACCESORI	0.00	200,000.00	0
8-2-2-0-0-1001-032-40-3000-0	SERVICIOS GENERALES	0.00	50,000.00	0
8-2-2-0-0-1001-032-40-3000-3	SERVICIOS DE INSTALACIÓN	0.00	50,000.00	0
8-2-2-0-0-1001-032-40-3000-3	REPARACIÓN Y MANTENIMIE	0.00	50,000.00	0
8-2-2-0-0-1001-032-40-4400-0	AYUDAS SOCIALES	10000000.00	0	10,000,000.00
8-2-2-0-0-1001-032-40-4400-4	AYUDAS SOCIALES	10000000.00	0	10,000,000.00
8-2-2-0-0-1001-032-40-4400-4	AYUDAS SOCIALES	10000000.00	0	10,000,000.00
8-2-2-0-0-1001-032-40-5000-0	BIENES MUEBLES, INMUEBL	0.00	6,464,095.76	0
8-2-2-0-0-1001-032-40-5000-0	DESARROLLO INDUSTRIAL M	0.00	1,409,547.88	0
8-2-2-0-0-1001-032-40-5000-5	MOBILIARIO Y EQUIPO DE A	0.00	1,259,547.88	0
8-2-2-0-0-1001-032-40-5000-5	MUEBLES DE OFICINA Y EST	0.00	259,547.88	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPO DE CÓMPUTO Y DE	0.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-5000-5	MAQUINARIA Y EQUIPO AGR	0.00	3,725,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO PARA ESTU	0.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQIPAMIENTO DE ESTUFAS	0.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON SISTEM	0.00	200,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON CISTEF	0.00	1,300,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON MATEF	0.00	100,000.00	0
8-2-2-0-0-1001-032-40-5000-5	EQUIPAMIENTO CON EXTRA	0.00	125,000.00	0
8-2-2-0-0-1001-032-40-5000-5	ACTIVOS INTANGIBLES	0.00	70,000.00	0
8-2-2-0-0-1001-032-40-5000-5	LICENCIAS INFORMÁTICAS E	0.00	70,000.00	0
8-2-2-0-0-1001-032-40-6100-0	OBRA PUBLICA EN BIENENS	60553112.00	61,898,976.42	60,803,112.00
8-2-2-0-0-1001-032-40-6100-6	OBRANPUBLICAMEN BIENES	60553112.00	61,898,976.42	60,803,112.00
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,754,068.69	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	2,210,237.78	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DEL CAMIN	0.00	3,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMINO	0.00	4,836,691.39	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE ACCES	0.00	1,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN ACCESO A	0.00	800,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMINO	0.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	OBRA CONVENIDA CON COD	0.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE OBRA C	0.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	TERMINACION CONST DE DI	0.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	OBRA COMPLEM SISTEMA D	0.00	180,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABI. DE LA RED DE DIST	0.00	1,200,000.00	0
8-2-2-0-0-1001-032-40-6100-6	TERMINACIÓN PUENTE EN C	0.00	1,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACION DE DRENA	0.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE DRENA	0.00	2,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMINO	0.00	300,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REVESTIMIENTO DE CAMINO	0.00	250,000.00	250,000.00
8-2-2-0-0-1001-032-40-6100-6	ELECTRIFICACIONES RURAL	0.00	1,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	PAVIMENTACIONES 2022	0.00	5,971,438.56	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCION DE LA CALI	0.00	1,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	OBRAS CONVENIDAS CON S	0.00	10,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE CAMINO	0.00	4,000,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACION DE CANAL	0.00	1,200,000.00	0
8-2-2-0-0-1001-032-40-6100-6	COSTRUCCIÓN DE PUENTES	0.00	500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	TECNIFICACIÓN DE LA ZONA	0.00	750,000.00	0
8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 1 BORDO EI	0.00	27,500.00	0

8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 1 BORDO EI	0.00	8,250.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	0
8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 1 BORDO EI	0.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 1 BORDO EI	0.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 1 BORDO EI	0.00	27,500.00	0
8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 2 BORDOS E	0.00	46,750.00	0
8-2-2-0-0-1001-032-40-6100-6	APLICACIÓN DE 1 BORDO EI	0.00	16,500.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 1 BORD	0.00	55,000.00	0
8-2-2-0-0-1001-032-40-6100-6	AMPLIACIÓN DE 2 BORDOS I	0.00	22,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCIÓN DE 1 BORDC	0.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	AMPLIACIÓN DE 4 BORDOS I	0.00	77,000.00	0
8-2-2-0-0-1001-032-40-6100-6	AMPLIACIÓN DE 3 BORDOS I	0.00	71,500.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCIÓN DE 2 BORDC	0.00	27,500.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIONES DE 1 BO	0.00	22,000.00	0
8-2-2-0-0-1001-032-40-6100-6	AMPLIACIONES DE 1 BORDC	0.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	AMPLIACIÓN DE 1 BORDO EI	0.00	8,250.00	0
8-2-2-0-0-1001-032-40-6100-6	AMPLIACIONES DE 1 BORDC	0.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACION DE 1 BORD	0.00	33,000.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE 1 BORD	0.00	11,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE 2 BORD	0.00	44,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCIÓN DE 1 BORDC	0.00	19,250.00	0
8-2-2-0-0-1001-032-40-6100-6	REHABILITACIÓN DE MODUL	0.00	80,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE CALENT	0.00	1,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE TECHO	0.00	750,540.00	0
8-2-2-0-0-1001-032-40-6100-6	CONSTRUCCIÓN DE CUARTO	0.00	2,500,000.00	0
8-2-2-0-0-1001-032-40-6100-6	AGUA POTABLE	10700000.00	0	10,700,000.00
8-2-2-0-0-1001-032-40-6100-6	ALCANTARILLADO, DRENAJE	10850000.00	0	10,850,000.00
8-2-2-0-0-1001-032-40-6100-6	URBANIZACION PAVIMENTO	9949061.17	0	9,949,061.17
8-2-2-0-0-1001-032-40-6100-6	ELECTRIFICACION RURAL Y	9450245.00	0	9,450,245.00
8-2-2-0-0-1001-032-40-6100-6	INFRAESTRUCTURA AGRICO	9300000.00	0	9,300,000.00
8-2-2-0-0-1001-032-40-6100-6	INFRAESTRUCTURA PRODU	10303805.83	0	10,303,805.83
8-2-2-0-0-1001-032-40-6300-0(	PROYECTOS PRODUCTIVOS	0.00	598,608.62	0
8-2-2-0-0-1001-032-40-6300-6	ESTUDIOS,FORMULACIÓN Y	0.00	598,608.62	0
8-2-2-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALES	75003959.80	10,663,470.47	13,396,800.27
8-2-2-0-0-1001-033-33-0000-0(	FONDO 2 EJERCICIO 2015	1856589.80	0	0
8-2-2-0-0-1001-033-33-0002-0(	SEGURIDAD PUBLICA	1326625.63	0	0
8-2-2-0-0-1001-033-33-0002-1	REMUNERACIONES AL PERS	1075106.85	0	0
8-2-2-0-0-1001-033-33-0002-1	SUELDO BASE AL PERSONA	1075106.85	0	0
8-2-2-0-0-1001-033-33-0002-12	REMUNERACIONES AL PERS	41437.35	0	0
8-2-2-0-0-1001-033-33-0002-12	SUELDO BASE AL PERSONA	41437.35	0	0
8-2-2-0-0-1001-033-33-0002-2(	COMBUSTIBLES, LUBRICANT	139952.90	0	0
8-2-2-0-0-1001-033-33-0002-2(	COMBUSTIBLES, LUBRICANT	139952.90	0	0
8-2-2-0-0-1001-033-33-0002-2(	HERRAMIENTAS, REFACCIO	18795.31	0	0
8-2-2-0-0-1001-033-33-0002-2(	REFACCIONES Y ACCESORI	18795.31	0	0
8-2-2-0-0-1001-033-33-0002-3(	SERVICIOS DE INSTALACION	32932.23	0	0
8-2-2-0-0-1001-033-33-0002-3(	REPARACION Y MANTENIMIE	32932.23	0	0
8-2-2-0-0-1001-033-33-0002-5(	MAQUINARIA, OTROS EQUIP	18400.99	0	0
8-2-2-0-0-1001-033-33-0002-5(	EQUIPO DE COMUNICACION	18400.99	0	0
8-2-2-0-0-1001-033-33-0003-0(	VIALIDAD	203658.83	0	0
8-2-2-0-0-1001-033-33-0003-1	SERVICIOS PERSONALES	60546.17	0	0
8-2-2-0-0-1001-033-33-0003-1	SUELDO BASE AL PERSONA	60546.17	0	0
8-2-2-0-0-1001-033-33-0003-2(	COMBUSTIBLES, LUBRICANT	110196.36	0	0
8-2-2-0-0-1001-033-33-0003-2(	COMBUSTIBLES, LUBRICANT	110196.36	0	0
8-2-2-0-0-1001-033-33-0003-2(	HERRAMIENTAS, REFACCIO	2100.20	0	0
8-2-2-0-0-1001-033-33-0003-2(	REFACCIONES Y ACCESORI	2100.20	0	0
8-2-2-0-0-1001-033-33-0003-3	SERVICIOS FINANCIEROS, B	24738.82	0	0
8-2-2-0-0-1001-033-33-0003-3	SEGUROS DE BIENES PATRI	24738.82	0	0
8-2-2-0-0-1001-033-33-0003-3(	SERVICIOS DE INSTALACION	6077.28	0	0
8-2-2-0-0-1001-033-33-0003-3(	REPARACION Y MANT DE EC	6077.28	0	0
8-2-2-0-0-1001-033-33-0004-0(	PROTECCION CIVIL	64171.20	0	0
8-2-2-0-0-1001-033-33-0004-1	REMUNERACIONES AL PERS	41277.52	0	0
8-2-2-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	7729.20	0	0
8-2-2-0-0-1001-033-33-0004-1	SUELDO BASE AL PERSONA	33548.32	0	0

8-2-2-0-0-1001-033-33-0004-2	HERRAMIENTAS, REFAC Y A	15059.38	0	0
8-2-2-0-0-1001-033-33-0004-2	REFACCIONES Y ACCESORI	15059.38	0	0
8-2-2-0-0-1001-033-33-0004-3	SERVICIOS DE INATALACION	7834.30	0	0
8-2-2-0-0-1001-033-33-0004-3	REPARACION Y MANT. DE E	7834.30	0	0
8-2-2-0-0-1001-033-33-0005-0	DEFICIENTE DE ALUMBRADO	177726.05	0	0
8-2-2-0-0-1001-033-33-0005-3	SERVICIOS BASICOS	177726.05	0	0
8-2-2-0-0-1001-033-33-0005-3	ENERGIA ELECTRICA	177726.05	0	0
8-2-2-0-0-1001-033-33-0006-0	EQUIPAMIENTO MUNICIPAL	662.19	0	0
8-2-2-0-0-1001-033-33-0006-2	MATERIALES Y ART. DE CON	662.19	0	0
8-2-2-0-0-1001-033-33-0006-2	MATERIAL ELECTRICO Y ELE	662.19	0	0
8-2-2-0-0-1001-033-33-0007-0	INFRAESTRUCTURA DE DES	83745.90	0	0
8-2-2-0-0-1001-033-33-0007-3	SERVICIOS BASICOS	83745.90	0	0
8-2-2-0-0-1001-033-33-0007-3	SERVICIOS INTEGRALES Y C	83745.90	0	0
8-2-2-0-0-1001-033-39-0000-0	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47
8-2-2-0-0-1001-033-39-0002-0	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47
8-2-2-0-0-1001-033-39-0002-8	CONVENIOS	0.00	94,005.47	94,005.47
8-2-2-0-0-1001-033-39-0002-8	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47
8-2-2-0-0-1001-033-40-0000-0	FONDO 2 EJERCICIO 2022	73147370.00	10,569,465.00	13,302,794.80
8-2-2-0-0-1001-033-40-0002-0	SEGURIDAD PUBLICA	29373024.46	10,569,465.00	7,702,294.80
8-2-2-0-0-1001-033-40-0002-1	REMUNERACION AL PERSOI	18672289.58	7,822,750.00	3,511,649.89
8-2-2-0-0-1001-033-40-0002-1	SUELDO CONFIANZA	500000.00	1,590,000.00	339,843.96
8-2-2-0-0-1001-033-40-0002-1	SUELDO BASE AL PERSONA	18172289.58	6,232,750.00	3,171,805.93
8-2-2-0-0-1001-033-40-0002-1	REMINERACIONES ADICIONA	412000.00	0	0
8-2-2-0-0-1001-033-40-0002-1	PRIMA VACACIONAL, DOMIN	412000.00	0	0
8-2-2-0-0-1001-033-40-0002-1	SEGURIDAD SOCIAL	6052500.00	1,042,965.00	1,234,267.41
8-2-2-0-0-1001-033-40-0002-1	PREVISION SOCIAL	5280000.00	1,000,000.00	1,234,267.41
8-2-2-0-0-1001-033-40-0002-1	APORTACION PARA SEGURO	772500.00	42,965.00	0
8-2-2-0-0-1001-033-40-0002-2	MATERIALES DE ADMINISTR	40900.00	0	2,499.50
8-2-2-0-0-1001-033-40-0002-2	MATERIALES Y UTILES MEN	22660.00	0	2,499.50
8-2-2-0-0-1001-033-40-0002-2	MATERIALES, YTILES Y EQ M	8240.00	0	0
8-2-2-0-0-1001-033-40-0002-2	MATERIALES DE IMPRESION	10000.00	0	0
8-2-2-0-0-1001-033-40-0002-2	ALIMENTOS Y UTENSILIOS	8000.00	0	0
8-2-2-0-0-1001-033-40-0002-2	PRODUCTOS ALIMENTICIOS	8000.00	0	0
8-2-2-0-0-1001-033-40-0002-2	PRODUCTOS QUIMICOS FAF	80004.88	120,000.00	0
8-2-2-0-0-1001-033-40-0002-2	MEDICINAS Y PRODUCTOS	80004.88	120,000.00	0
8-2-2-0-0-1001-033-40-0002-2	COMBUSTIBLES LUBRICANT	2781000.00	0	2,781,000.00
8-2-2-0-0-1001-033-40-0002-2	COMBUSTIBLE, LUBRICANTE	2781000.00	0	2,781,000.00
8-2-2-0-0-1001-033-40-0002-2	VESTUARIOS,BLANCOS PRE	0.00	1,000,000.00	24,128.00
8-2-2-0-0-1001-033-40-0002-2	VESTUARIOS Y UNIFORMES	0.00	1,000,000.00	24,128.00
8-2-2-0-0-1001-033-40-0002-2	HERRAMIENTAS , REFACCIO	250000.00	0	0
8-2-2-0-0-1001-033-40-0002-2	REFACCIONES Y ACCESORI	250000.00	0	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALES	0.00	400,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIOS PROFESIONALES	0.00	400,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIOS FINANCIEROS Y	515000.00	35,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SEGUROS DE BIENES PATR	515000.00	35,000.00	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIO DE INSTALACION	50000.00	0	0
8-2-2-0-0-1001-033-40-0002-3	REPARACION Y MANTENIMIE	50000.00	0	0
8-2-2-0-0-1001-033-40-0002-3	SERVICIO DE TRASLADO Y V	11330.00	0	0
8-2-2-0-0-1001-033-40-0002-3	PASAJES TERRESTRES	7210.00	0	0
8-2-2-0-0-1001-033-40-0002-3	VIATICOS	4120.00	0	0
8-2-2-0-0-1001-033-40-0002-5	MOBILIARIO Y EQUIPO DE A	0.00	148,750.00	148,750.00
8-2-2-0-0-1001-033-40-0002-5	OTROS MOBILIARIOS Y EQ D	0.00	148,750.00	148,750.00
8-2-2-0-0-1001-033-40-0002-8	CONVENIOS	500000.00	0	0
8-2-2-0-0-1001-033-40-0002-8	CONVENIOS PROGRAMAS D	500000.00	0	0
8-2-2-0-0-1001-033-40-0003-0	VIALIDAD	532950.00	0	400,500.00
8-2-2-0-0-1001-033-40-0003-2	COMBUSTIBLES, LUBRICANT	400500.00	0	400,500.00
8-2-2-0-0-1001-033-40-0003-2	COMBUSTIBLES , LUBRICAN	400500.00	0	400,500.00
8-2-2-0-0-1001-033-40-0003-2	VESTUARIOS, BLANCOS Y P	87550.00	0	0
8-2-2-0-0-1001-033-40-0003-2	VESTUARIO Y UNIFORMES	87550.00	0	0
8-2-2-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	5900.00	0	0
8-2-2-0-0-1001-033-40-0003-2	REFACCIONES Y ACCESORI	5900.00	0	0
8-2-2-0-0-1001-033-40-0003-3	SERVICIOS FINANCIEROS	36050.00	0	0
8-2-2-0-0-1001-033-40-0003-3	SEGUROS DE BIENES PATR	36050.00	0	0

8-2-2-0-0-1001-033-40-0003-3!	SERVICIOS DE INSTALACION	2950.00	0	0
8-2-2-0-0-1001-033-40-0003-3!	REPARACION Y MANTENIMIE	2950.00	0	0
8-2-2-0-0-1001-033-40-0004-0(	PROTECCION CIVIL	249308.30	0	200,000.00
8-2-2-0-0-1001-033-40-0004-2(	COMBUSTIBLE, LUBRICANTE	200000.00	0	200,000.00
8-2-2-0-0-1001-033-40-0004-2(	COMBUSTIBLES, LUBRICANT	200000.00	0	200,000.00
8-2-2-0-0-1001-033-40-0004-2'	VESTUARIOS, BLANCOS Y P	29997.53	0	0
8-2-2-0-0-1001-033-40-0004-2'	VESTUARIOS Y UNIFORMES	29997.53	0	0
8-2-2-0-0-1001-033-40-0004-2!	HERRAMIENTAS , RAFACCIC	15510.77	0	0
8-2-2-0-0-1001-033-40-0004-2!	REFACCIONES Y ACCESORI	15510.77	0	0
8-2-2-0-0-1001-033-40-0004-3!	SERVICIO DE INSTALACION	3800.00	0	0
8-2-2-0-0-1001-033-40-0004-3!	REPARACION Y MANTENIMIE	3800.00	0	0
8-2-2-0-0-1001-033-40-7006-0(	INFRAESTRUCTURA DE DES	42992087.24	0	5,000,000.00
8-2-2-0-0-1001-033-40-7006-3'	SERVICIOS BASICOS	42992087.24	0	5,000,000.00
8-2-2-0-0-1001-033-40-7006-3'	ENERGIA ELECTRICA (DEFIC	30000000.00	0	5,000,000.00
8-2-2-0-0-1001-033-40-7006-3'	SERVICIOS INTEGRALES Y C	12992087.24	0	0
8-2-2-0-0-1001-034-00-0000-0(	APORTACIONES FEDERALES	47362611.95	5,676,401.71	12,915,347.03
8-2-2-0-0-1001-034-07-0000-0(	APORTACIONES EJERCICIO	3462196.58	0	0
8-2-2-0-0-1001-034-07-8333-0(	APORTACIONES DE LAS ENT	3462196.58	0	0
8-2-2-0-0-1001-034-07-8333-0(	OBRAS REGIONALES	200000.00	0	0
8-2-2-0-0-1001-034-07-8333-0(	TEJIDO SOCIAL PAV. PROL.	200000.00	0	0
8-2-2-0-0-1001-034-07-8333-0(	CAMINOS RURALES	3262196.58	0	0
8-2-2-0-0-1001-034-07-8333-0(	CAMIO A E.C. ACCESO A CU	2118064.64	0	0
8-2-2-0-0-1001-034-07-8333-0(	CAMINO A E.C. ACCESO P/R	1144131.94	0	0
8-2-2-0-0-1001-034-13-0000-0(	CONVENIOS ESTATALES 202	8146665.37	275,480.26	6,871,863.33
8-2-2-0-0-1001-034-13-0001-0(	OBRAS REGIONALES	5722145.63	0	4,171,863.33
8-2-2-0-0-1001-034-13-0001-6(	OBRAS REGIONALES	5722145.63	0	4,171,863.33
8-2-2-0-0-1001-034-13-0001-6(	REHABILITACIóN DE CAMINC	3783903.91	0	3,783,903.91
8-2-2-0-0-1001-034-13-0001-6(	REHABI DE RED DE DRENAJ	1938241.72	0	387,959.42
8-2-2-0-0-1001-034-13-0003-0(	PROGRAMAS RURALES	2000000.00	0	2,000,000.00
8-2-2-0-0-1001-034-13-0003-6(	PROGRAMA RURALES	2000000.00	0	2,000,000.00
8-2-2-0-0-1001-034-13-0003-6(	OBRAS: PROGRAMAS RURA	2000000.00	0	2,000,000.00
8-2-2-0-0-1001-034-13-0004-0(	VIVIENDA	424519.74	275,480.26	700,000.00
8-2-2-0-0-1001-034-13-0004-6(	VIVIENDA	424519.74	275,480.26	700,000.00
8-2-2-0-0-1001-034-13-0004-6(	OBRAS: TECHO	424519.74	275,480.26	700,000.00
8-2-2-0-0-1001-034-14-0000-0(	CONVENIOS FEDERALES 20	2500000.00	5,400,921.45	6,043,483.70
8-2-2-0-0-1001-034-14-0001-0(	OBRAS REGIONALES	2500000.00	5,400,921.45	6,043,483.70
8-2-2-0-0-1001-034-14-0001-6(	OBRAS REGIONALES 2020	2500000.00	5,400,921.45	6,043,483.70
8-2-2-0-0-1001-034-14-0001-6(	OBRA: OBRAS REGIONALES	2500000.00	0	649,373.49
8-2-2-0-0-1001-034-14-0001-6(	RECONSTRUCCIóN DE PARC	0.00	1,439,630.04	1,439,630.04
8-2-2-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE áREA RE	0.00	637,029.42	637,029.42
8-2-2-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	745,631.67	745,631.67
8-2-2-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	578,630.32	578,630.32
8-2-2-0-0-1001-034-14-0001-6(	CONSTRUCCóN DE CALENTA	0.00	2,000,000.00	1,993,188.76
8-2-2-0-0-1001-034-15-0000-0(	CONVENIOS ESTATALES 202	23253750.00	0	0
8-2-2-0-0-1001-034-15-0001-0(	OBRAS REGIONALES 2022	15300000.00	0	0
8-2-2-0-0-1001-034-15-0001-6(	OBRAS REGIONALES EJERC	15300000.00	0	0
8-2-2-0-0-1001-034-15-0001-6(	OBRAS REGIONALES	15300000.00	0	0
8-2-2-0-0-1001-034-15-0003-0(	OBRAS: PROGRAMAS RURA	3000000.00	0	0
8-2-2-0-0-1001-034-15-0003-6(	PROGRAMAS RURALES	3000000.00	0	0
8-2-2-0-0-1001-034-15-0003-6(	PROGRAMAS RURALES	3000000.00	0	0
8-2-2-0-0-1001-034-15-0004-0(	OBRA: TECHO 2022	1886750.00	0	0
8-2-2-0-0-1001-034-15-0004-6(	OBRAS: TECHO	1886750.00	0	0
8-2-2-0-0-1001-034-15-0004-6(	TECHO	1086750.00	0	0
8-2-2-0-0-1001-034-15-0004-6(	OBRA: CONSTRUCCION DE (	800000.00	0	0
8-2-2-0-0-1001-034-15-0005-0(	OBRAS: PAQUETE DE AVES	500000.00	0	0
8-2-2-0-0-1001-034-15-0005-6(	OBRAS PAQUETE DE AVES	500000.00	0	0
8-2-2-0-0-1001-034-15-0005-6(	PAQUETE DE AVES	500000.00	0	0
8-2-2-0-0-1001-034-15-0006-0(	OBRAS: ESTUFAS ECOLOGI(	1050000.00	0	0
8-2-2-0-0-1001-034-15-0006-6(	OBRAS: ESTUFAS ECOLOGI(	1050000.00	0	0
8-2-2-0-0-1001-034-15-0006-6(	ESTUFAS ECOLOGICAS	1050000.00	0	0
8-2-2-0-0-1001-034-15-0007-0(	OBRAS: PROGRAMA FIBORD	1517000.00	0	0
8-2-2-0-0-1001-034-15-0007-6(	OBRAS: PROGRAMA FIBORD	1517000.00	0	0
8-2-2-0-0-1001-034-15-0007-6(	PROGRAMA FIBORDE	1517000.00	0	0

8-2-2-0-0-1001-034-16-0000-0(	COVENIOS FEDERALES 202	10000000.00	0	0
8-2-2-0-0-1001-034-16-0001-0(	CONVENIOS FEDERALES	10000000.00	0	0
8-2-2-0-0-1001-034-16-0001-6(	OBRAS REGIONALES	10000000.00	0	0
8-2-2-0-0-1001-034-16-0001-6(	OBRAS REGIONALES	10000000.00	0	0
8-2-3-0-0-0000-000-00-0000-0(	MODIFICACIONES AL PRESU	0.00	96,622,498.61	92,280,872.60
8-2-3-0-0-1001-000-00-0000-0(	PE AMPLIACIÂ¢N	0.00	0	92,280,872.60
8-2-3-0-0-1001-021-00-0000-0(	GOBIERNO	0.00	0	3,522,010.58
8-2-3-0-0-1001-021-05-0000-0(	PRESIDENCIA MUNICIPAL	0.00	0	2,502,064.44
8-2-3-0-0-1001-021-05-1000-0(	SERVICIOS PERSONALES	0.00	0	2,319,564.44
8-2-3-0-0-1001-021-05-1000-1´	SUELDO CONFIANZA	0.00	0	19,248.00
8-2-3-0-0-1001-021-05-1000-12	HONORARIOS	0.00	0	300,000.00
8-2-3-0-0-1001-021-05-1000-13	PRIMA DE VACACIONES	0.00	0	316.44
8-2-3-0-0-1001-021-05-1000-15	INDEMNIZACIONES	0.00	0	2,000,000.00
8-2-3-0-0-1001-021-05-2000-0(	MATERIALES Y SUMINISTRO	0.00	0	182,500.00
8-2-3-0-0-1001-021-05-2000-22	PRODUCTOS ALIMENTICIOS	0.00	0	182,500.00
8-2-3-0-0-1001-021-08-0000-0(	TESORERIA MUNICIPAL	0.00	0	4,800.00
8-2-3-0-0-1001-021-08-1000-0(	SERVICIOSJ PERSONALES	0.00	0	4,800.00
8-2-3-0-0-1001-021-08-1000-14	PREVISION SOCIAL	0.00	0	4,800.00
8-2-3-0-0-1001-021-12-0000-0(	DIRECCION DE SEGURIDAD	0.00	0	867,555.84
8-2-3-0-0-1001-021-12-1000-0(	SERVICIOS PERSONALES	0.00	0	837,555.84
8-2-3-0-0-1001-021-12-1000-1´	SUELDO BASE	0.00	0	670,797.72
8-2-3-0-0-1001-021-12-1000-13	PRIMA DE VACACIONES	0.00	0	11,025.72
8-2-3-0-0-1001-021-12-1000-14	PREVISION SOCIAL	0.00	0	20,664.00
8-2-3-0-0-1001-021-12-1000-15	PRESTACIONES Y HABERES	0.00	0	135,068.40
8-2-3-0-0-1001-021-12-2000-0(	MATERIALES Y SUMINISTRO	0.00	0	10,000.00
8-2-3-0-0-1001-021-12-2000-24	MATERIALES COMPLEMENT.	0.00	0	10,000.00
8-2-3-0-0-1001-021-12-5000-0(	MAQUINARIA, OTROS EQUIP	0.00	0	20,000.00
8-2-3-0-0-1001-021-12-5000-5´	MUEBLES, EXCEPTO DE OFI	0.00	0	20,000.00
8-2-3-0-0-1001-021-13-0000-0(	COORDINACION DE TRANSI	0.00	0	97,590.30
8-2-3-0-0-1001-021-13-1000-0(	SERVICIOS PERSONALES	0.00	0	97,590.30
8-2-3-0-0-1001-021-13-1000-1´	SUELDO CONFIANZA	0.00	0	96,012.00
8-2-3-0-0-1001-021-13-1000-13	PRIMA DE VACACIONES	0.00	0	1,578.30
8-2-3-0-0-1001-021-16-0000-0(	OFICIALIA MAYOR	0.00	0	50,000.00
8-2-3-0-0-1001-021-16-3000-0(	SERVICIOS GENERALES	0.00	0	50,000.00
8-2-3-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE EQUIP	0.00	0	30,000.00
8-2-3-0-0-1001-021-16-3000-37	OTROS SERVICIOS DE TRAS	0.00	0	20,000.00
8-2-3-0-0-1001-022-00-0000-0(	DESARROLLO SOCIAL	0.00	0	545,763.82
8-2-3-0-0-1001-022-01-0000-0(	DEPARTAMENTO DE PARQU	0.00	0	70,000.00
8-2-3-0-0-1001-022-01-2000-0(	MATERIALES Y SUMINISTRO	0.00	0	10,000.00
8-2-3-0-0-1001-022-01-2000-24	PRODUCTOS MINERALES NO	0.00	0	10,000.00
8-2-3-0-0-1001-022-01-5000-0(	BIENES MUEBLES, INMUEBL	0.00	0	60,000.00
8-2-3-0-0-1001-022-01-5000-5(	HERRAMIENTAS Y MAQUINA	0.00	0	60,000.00
8-2-3-0-0-1001-022-06-0000-0(	ACCION DEPORTIVA	0.00	0	100,000.00
8-2-3-0-0-1001-022-06-3000-0(	SERVICIOS GENERALES	0.00	0	100,000.00
8-2-3-0-0-1001-022-06-3000-38	ACCIONES DEPORTIVAS	0.00	0	100,000.00
8-2-3-0-0-1001-022-06-3000-38	JUEGOS NACIONALES CONA	0.00	0	100,000.00
8-2-3-0-0-1001-022-08-0000-0(	DIRECCION DE DESARROLL	0.00	0	74,000.00
8-2-3-0-0-1001-022-08-1000-0(	SERVICIOS PERSONALES	0.00	0	24,000.00
8-2-3-0-0-1001-022-08-1000-14	PREVISION SOCIAL	0.00	0	24,000.00
8-2-3-0-0-1001-022-08-8000-0(	PARTICIPACIONES Y APORT	0.00	0	50,000.00
8-2-3-0-0-1001-022-08-8000-85	OTROS CONVENIOS	0.00	0	50,000.00
8-2-3-0-0-1001-022-08-8000-85	MI COLONIA A COLOR	0.00	0	50,000.00
8-2-3-0-0-1001-022-09-0000-0(	DEPARTAMENTO DE LIMPIA	0.00	0	42,900.00
8-2-3-0-0-1001-022-09-2000-0(	MATERIALES Y SUMINISTRO	0.00	0	42,900.00
8-2-3-0-0-1001-022-09-2000-27	PRENDAS DE SEGURIDAD Y	0.00	0	2,000.00
8-2-3-0-0-1001-022-09-2000-29	REFACCIONES Y ACCESORI	0.00	0	40,900.00
8-2-3-0-0-1001-022-10-0000-0(	RASTRO MUNICIPAL	0.00	0	66,284.00
8-2-3-0-0-1001-022-10-1000-0(	SERVICIOS PERSONALES	0.00	0	1,284.00
8-2-3-0-0-1001-022-10-1000-14	PREVISION SOCIAL	0.00	0	1,284.00
8-2-3-0-0-1001-022-10-2000-0(	MATERIALES Y SUMINISTRO	0.00	0	15,000.00
8-2-3-0-0-1001-022-10-2000-24	ARTICULOS METALICOS PAR	0.00	0	15,000.00
8-2-3-0-0-1001-022-10-3000-0(	SERVICIOS GENERALES	0.00	0	50,000.00
8-2-3-0-0-1001-022-10-3000-35	REPARACION Y MANTENIMIE	0.00	0	50,000.00

8-2-3-0-0-1001-022-11-0000-0(	ADMINISTRACION DE PANTE	0.00	0	6,548.00
8-2-3-0-0-1001-022-11-1000-0(	SERVICIOS PERSONALES	0.00	0	1,548.00
8-2-3-0-0-1001-022-11-1000-1⁴	PREVISION SOCIAL	0.00	0	1,548.00
8-2-3-0-0-1001-022-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	5,000.00
8-2-3-0-0-1001-022-11-2000-2⁴	OTROS MATERIALES Y ARTI	0.00	0	5,000.00
8-2-3-0-0-1001-022-12-0000-0(	DEPARTAMENTO DE ALUMB	0.00	0	117,080.00
8-2-3-0-0-1001-022-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	15,000.00
8-2-3-0-0-1001-022-12-2000-2⁴	MATERIAL EL?CTRICO Y ELE	0.00	0	10,000.00
8-2-3-0-0-1001-022-12-2000-2⁹	HERRAMIENTAS MENORES	0.00	0	5,000.00
8-2-3-0-0-1001-022-12-3000-0(	SERVICIOS GENERALES	0.00	0	102,080.00
8-2-3-0-0-1001-022-12-3000-3´	ADMINISTRACION DERECHC	0.00	0	102,080.00
8-2-3-0-0-1001-022-13-0000-0(	SERVICIOS MUNICIPALES	0.00	0	11,548.00
8-2-3-0-0-1001-022-13-1000-0(	SERVICIOS PERSONALES	0.00	0	1,548.00
8-2-3-0-0-1001-022-13-1000-1⁴	PREVISION SOCIAL	0.00	0	1,548.00
8-2-3-0-0-1001-022-13-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	10,000.00
8-2-3-0-0-1001-022-13-2000-2⁹	REFACCIONES Y ACCESORI	0.00	0	10,000.00
8-2-3-0-0-1001-022-16-0000-0(	DIRECCION DE OBRAS PUBL	0.00	0	57,403.82
8-2-3-0-0-1001-022-16-1000-0(	SERVICIOS PERSONALES	0.00	0	7,403.82
8-2-3-0-0-1001-022-16-1000-1´	SUELDO BASE	0.00	0	7,284.00
8-2-3-0-0-1001-022-16-1000-1³	PRIMA DE VACACIONES	0.00	0	119.82
8-2-3-0-0-1001-022-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	50,000.00
8-2-3-0-0-1001-022-16-2000-2⁹	REFACCIONES Y ACCESORI	0.00	0	50,000.00
8-2-3-0-0-1001-023-00-0000-0(	DESARROLLO ECONOMICO	0.00	0	211,169.27
8-2-3-0-0-1001-023-01-0000-0(	DIRECCION DE DESARROLL	0.00	0	203,009.27
8-2-3-0-0-1001-023-01-1000-0(	SERVICIOS PERSONALES	0.00	0	202,509.27
8-2-3-0-0-1001-023-01-1000-1´	SUELDO CONFIANZA	0.00	0	149,064.00
8-2-3-0-0-1001-023-01-1000-1³	PRIMA DE VACACIONES	0.00	0	2,450.37
8-2-3-0-0-1001-023-01-1000-1³	GRATIFICACION DE FIN DE A	0.00	0	19,758.90
8-2-3-0-0-1001-023-01-1000-1⁴	PREVISION SOCIAL	0.00	0	31,236.00
8-2-3-0-0-1001-023-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	500
8-2-3-0-0-1001-023-01-2000-2⁹	REFACCIONES Y ACCESORI	0.00	0	500
8-2-3-0-0-1001-023-02-0000-0(	ADMINISTRACION DE MERC/	0.00	0	8,160.00
8-2-3-0-0-1001-023-02-1000-0(	SERVICIOS PERSONALES	0.00	0	5,160.00
8-2-3-0-0-1001-023-02-1000-1⁴	PREVISION SOCIAL	0.00	0	5,160.00
8-2-3-0-0-1001-023-02-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	3,000.00
8-2-3-0-0-1001-023-02-2000-2⁹	REFACCIONES Y ACCESORI	0.00	0	3,000.00
8-2-3-0-0-1001-032-00-0000-0(	APORTACIONES FEDERALES	0.00	0	71,662,056.75
8-2-3-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	0.00	0	1,184,662.75
8-2-3-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES D	0.00	0	1,184,662.75
8-2-3-0-0-1001-032-38-6100-6´	DIVISION DE TERRENOS Y C	0.00	0	1,184,662.75
8-2-3-0-0-1001-032-38-6100-6´	SAN MIGUEL CONSTRUCCIC	0.00	0	700,000.00
8-2-3-0-0-1001-032-38-6100-6´	REAHAB DE PARQUES PUBL	0.00	0	167,185.45
8-2-3-0-0-1001-032-38-6100-6´	REHABILITACION DE PARQU	0.00	0	285,836.03
8-2-3-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0357 CO	0.00	0	0.33
8-2-3-0-0-1001-032-38-6100-6´	DIM 2021 CONSTR DE BODE	0.00	0	31,640.94
8-2-3-0-0-1001-032-40-0000-0(	FONDO 1 EJERCICIO 2022	0.00	0	70,477,394.00
8-2-3-0-0-1001-032-40-1000-0(	SERVICIOS PERSONALES	0.00	0	1,265,713.20
8-2-3-0-0-1001-032-40-1000-1²	REMUNERACION AL PERSOI	0.00	0	1,265,713.20
8-2-3-0-0-1001-032-40-1000-1²	HONORARIOS ASIMILARIOS	0.00	0	1,265,713.20
8-2-3-0-0-1001-032-40-2000-0(	MATERIALES Y SUMINISTRC	0.00	0	200,000.00
8-2-3-0-0-1001-032-40-2000-2⁹	HERRAMIENTAS, REFACCIO	0.00	0	200,000.00
8-2-3-0-0-1001-032-40-2000-2⁹	REFACCIONES Y ACCESORI	0.00	0	200,000.00
8-2-3-0-0-1001-032-40-3000-0(	SERVICIOS GENERALES	0.00	0	50,000.00
8-2-3-0-0-1001-032-40-3000-3⁵	SERVICIOS DE INSTALACIÓN	0.00	0	50,000.00
8-2-3-0-0-1001-032-40-3000-3⁵	REPARACIÓN Y MANTENIMIE	0.00	0	50,000.00
8-2-3-0-0-1001-032-40-5000-0(	BIENES MUEBLES, INMUEBL	0.00	0	6,464,095.76
8-2-3-0-0-1001-032-40-5000-0(	DESARROLLO INDUSTRIAL M	0.00	0	1,409,547.88
8-2-3-0-0-1001-032-40-5000-5´	MOBILIARIO Y EQUIPO DE AI	0.00	0	1,259,547.88
8-2-3-0-0-1001-032-40-5000-5´	MUEBLES DE OFICINA Y EST	0.00	0	259,547.88
8-2-3-0-0-1001-032-40-5000-5´	EQUIPO DE CÓMPUTO Y DE	0.00	0	1,000,000.00
8-2-3-0-0-1001-032-40-5000-5(	MAQUINARIA Y EQUIPO AGR	0.00	0	3,725,000.00
8-2-3-0-0-1001-032-40-5000-5(	EQUIPAMIENTO PARA ESTU	0.00	0	1,000,000.00
8-2-3-0-0-1001-032-40-5000-5(	EQIPAMIENTO DE ESTUFAS	0.00	0	1,000,000.00

8-2-3-0-0-1001-032-40-5000-5(	EQUIPAMIENTO CON SISTEM	0.00	0	200,000.00
8-2-3-0-0-1001-032-40-5000-5(	EQUIPAMIENTO CON CISTEF	0.00	0	1,300,000.00
8-2-3-0-0-1001-032-40-5000-5(	EQUIPAMIENTO CON MATEF	0.00	0	100,000.00
8-2-3-0-0-1001-032-40-5000-5(	EQUIPAMIENTO CON EXTRA	0.00	0	125,000.00
8-2-3-0-0-1001-032-40-5000-5(	ACTIVOS INTANGIBLES	0.00	0	70,000.00
8-2-3-0-0-1001-032-40-5000-5(	LICENCIAS INFORMÁTICAS E	0.00	0	70,000.00
8-2-3-0-0-1001-032-40-6100-0(	OBRA PUBLICA EN BIENENS	0.00	0	61,898,976.42
8-2-3-0-0-1001-032-40-6100-6´	OBRANPUBLICAMEN BIENES	0.00	0	61,898,976.42
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DEL CAMIN	0.00	0	3,754,068.69
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DEL CAMIN	0.00	0	2,210,237.78
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DEL CAMIN	0.00	0	3,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE CAMINC	0.00	0	4,836,691.39
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE ACCES	0.00	0	1,500,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN ACCESO A	0.00	0	800,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE CAMINC	0.00	0	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	OBRA CONVENIDA CON COL	0.00	0	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE OBRA C	0.00	0	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	TERMINACION CONST DE DI	0.00	0	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	OBRA COMPLEM SISTEMA D	0.00	0	180,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABI. DE LA RED DE DIST	0.00	0	1,200,000.00
8-2-3-0-0-1001-032-40-6100-6´	TERMINACIÓN PUENTE EN C	0.00	0	1,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE DRENA	0.00	0	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACION DE DRENA	0.00	0	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE DRENA	0.00	0	2,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REVESTIMIENTO DE CAMINC	0.00	0	300,000.00
8-2-3-0-0-1001-032-40-6100-6´	REVESTIMIENTO DE CAMINC	0.00	0	250,000.00
8-2-3-0-0-1001-032-40-6100-6´	ELECTRIFICACIONES RURAL	0.00	0	1,500,000.00
8-2-3-0-0-1001-032-40-6100-6´	PAVIMENTACIONES 2022	0.00	0	5,971,438.56
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCION DE LA CALI	0.00	0	1,500,000.00
8-2-3-0-0-1001-032-40-6100-6´	OBRAS CONVENIDAS CON S	0.00	0	10,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE CAMINC	0.00	0	4,000,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACION DE CANAL	0.00	0	1,200,000.00
8-2-3-0-0-1001-032-40-6100-6´	COSTRUCCIÓN DE PUENTES	0.00	0	500,000.00
8-2-3-0-0-1001-032-40-6100-6´	TECNIFICACIÓN DE LA ZONA	0.00	0	750,000.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 1 BORDO EI	0.00	0	27,500.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 1 BORDO EI	0.00	0	8,250.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE 2 BORD	0.00	0	44,000.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 1 BORDO EI	0.00	0	11,000.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 1 BORDO EI	0.00	0	11,000.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 1 BORDO EI	0.00	0	27,500.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 2 BORDOS E	0.00	0	46,750.00
8-2-3-0-0-1001-032-40-6100-6´	APLICACIÓN DE 1 BORDO EI	0.00	0	16,500.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE 1 BORD	0.00	0	55,000.00
8-2-3-0-0-1001-032-40-6100-6´	AMPLIACIÓN DE 2 BORDOS I	0.00	0	22,000.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCIÓN DE 1 BORDC	0.00	0	11,000.00
8-2-3-0-0-1001-032-40-6100-6´	AMPLIACIÓN DE 4 BORDOS I	0.00	0	77,000.00
8-2-3-0-0-1001-032-40-6100-6´	AMPLIACIÓN DE 3 BORDOS I	0.00	0	71,500.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCIÓN DE 2 BORDC	0.00	0	27,500.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIONES DE 1 BO	0.00	0	22,000.00
8-2-3-0-0-1001-032-40-6100-6´	AMPLIACIONES DE 1 BORDC	0.00	0	11,000.00
8-2-3-0-0-1001-032-40-6100-6´	AMPLIACIÓN DE 1 BORDO EI	0.00	0	8,250.00
8-2-3-0-0-1001-032-40-6100-6´	AMPLIACIONES DE 1 BORDC	0.00	0	11,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACION DE 1 BORD	0.00	0	33,000.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE 1 BORD	0.00	0	11,000.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE 2 BORD	0.00	0	44,000.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCIÓN DE 1 BORDC	0.00	0	19,250.00
8-2-3-0-0-1001-032-40-6100-6´	REHABILITACIÓN DE MODUL	0.00	0	80,000.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE CALENT	0.00	0	1,500,000.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE TECHO	0.00	0	750,540.00
8-2-3-0-0-1001-032-40-6100-6´	CONSTRUCCIÓN DE CUARTC	0.00	0	2,500,000.00
8-2-3-0-0-1001-032-40-6300-0(	PROYECTOS PRODUCTIVOS	0.00	0	598,608.62
8-2-3-0-0-1001-032-40-6300-6(	ESTUDIOS,FORMULACIÓN Y	0.00	0	598,608.62
8-2-3-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALES	0.00	0	10,663,470.47

8-2-3-0-0-1001-033-39-0000-0(	FONDO 2 EJERCICIO FISCAL	0.00	0	94,005.47
8-2-3-0-0-1001-033-39-0002-0(	SEGURIDAD PUBLICA	0.00	0	94,005.47
8-2-3-0-0-1001-033-39-0002-8{	CONVENIOS	0.00	0	94,005.47
8-2-3-0-0-1001-033-39-0002-8{	CONVENIOS PROGRAMAS D	0.00	0	94,005.47
8-2-3-0-0-1001-033-40-0000-0(	FONDO 2 EJERCICIO 2022	0.00	0	10,569,465.00
8-2-3-0-0-1001-033-40-0002-0(	SEGURIDAD PUBLICA	0.00	0	10,569,465.00
8-2-3-0-0-1001-033-40-0002-1´	REMUNERACION AL PERSOI	0.00	0	7,822,750.00
8-2-3-0-0-1001-033-40-0002-1´	SUELDO CONFIANZA	0.00	0	1,590,000.00
8-2-3-0-0-1001-033-40-0002-1´	SUELDO BASE AL PERSONA	0.00	0	6,232,750.00
8-2-3-0-0-1001-033-40-0002-1⁴	SEGURIDAD SOCIAL	0.00	0	1,042,965.00
8-2-3-0-0-1001-033-40-0002-1⁴	PREVISION SOCIAL	0.00	0	1,000,000.00
8-2-3-0-0-1001-033-40-0002-1⁴	APORTACION PARA SEGURO	0.00	0	42,965.00
8-2-3-0-0-1001-033-40-0002-2{	PRODUCTOS QUIMICOS FAF	0.00	0	120,000.00
8-2-3-0-0-1001-033-40-0002-2{	MEDICINAS Y PRODUCTOS	0.00	0	120,000.00
8-2-3-0-0-1001-033-40-0002-2´	VESTUARIOS,BLANCOS PRE	0.00	0	1,000,000.00
8-2-3-0-0-1001-033-40-0002-2´	VESTUARIOS Y UNIFORMES	0.00	0	1,000,000.00
8-2-3-0-0-1001-033-40-0002-3{	SERVICIOS PROFESIONALES	0.00	0	400,000.00
8-2-3-0-0-1001-033-40-0002-3{	SERVICIOS PROFESIONALES	0.00	0	400,000.00
8-2-3-0-0-1001-033-40-0002-3⁴	SERVICIOS FINANCIEROS Y	0.00	0	35,000.00
8-2-3-0-0-1001-033-40-0002-3⁴	SEGUROS DE BIENES PATR	0.00	0	35,000.00
8-2-3-0-0-1001-033-40-0002-5´	MOBILIARIO Y EQUIPO DE A	0.00	0	148,750.00
8-2-3-0-0-1001-033-40-0002-5´	OTROS MOBILIARIOS Y EQ D	0.00	0	148,750.00
8-2-3-0-0-1001-034-00-0000-0(	APORTACIONES FEDERALES	0.00	0	5,676,401.71
8-2-3-0-0-1001-034-13-0000-0(	CONVENIOS ESTATALES 202	0.00	0	275,480.26
8-2-3-0-0-1001-034-13-0004-0(	VIVIENDA	0.00	0	275,480.26
8-2-3-0-0-1001-034-13-0004-6(	VIVIENDA	0.00	0	275,480.26
8-2-3-0-0-1001-034-13-0004-6(	OBRAS: TECHO	0.00	0	275,480.26
8-2-3-0-0-1001-034-14-0000-0(	CONVENIOS FEDERALES 20	0.00	0	5,400,921.45
8-2-3-0-0-1001-034-14-0001-0(	OBRAS REGIONALES	0.00	0	5,400,921.45
8-2-3-0-0-1001-034-14-0001-6(	OBRAS REGIONALES 2020	0.00	0	5,400,921.45
8-2-3-0-0-1001-034-14-0001-6(	RECONSTRUCCIóN DE PARC	0.00	0	1,439,630.04
8-2-3-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE áREA RE	0.00	0	637,029.42
8-2-3-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	0	745,631.67
8-2-3-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	0	578,630.32
8-2-3-0-0-1001-034-14-0001-6(	CONSTRUCCóN DE CALENTA	0.00	0	2,000,000.00
8-2-3-0-0-1002-000-00-0000-0(	PE REDUCCIÂ¢N	0.00	96,622,498.61	0
8-2-3-0-0-1002-021-00-0000-0(	GOBIERNO	0.00	3,741,425.85	0
8-2-3-0-0-1002-021-01-0000-0(	CONTRALORIA	0.00	25,191.58	0
8-2-3-0-0-1002-021-01-1000-0(	SERVICIOS PERSONALES	0.00	25,191.58	0
8-2-3-0-0-1002-021-01-1000-1´	SUELDO CONFIANZA	0.00	9,500.00	0
8-2-3-0-0-1002-021-01-1000-1{	PRIMA DE VACACIONES	0.00	561.22	0
8-2-3-0-0-1002-021-01-1000-1{	GRATIFICACION DE FIN DE A	0.00	15,130.36	0
8-2-3-0-0-1002-021-02-0000-0(	DEPARTAMENTO JURIDICO	0.00	2,183.02	0
8-2-3-0-0-1002-021-02-1000-0(	SERVICIOS PERSONALES	0.00	2,183.02	0
8-2-3-0-0-1002-021-02-1000-1{	GRATIFICACION DE FIN DE A	0.00	2,183.02	0
8-2-3-0-0-1002-021-03-0000-0(	JUZGADO MUNICIPAL	0.00	1,612.27	0
8-2-3-0-0-1002-021-03-1000-0(	SERVICIOS PERSONALES	0.00	1,612.27	0
8-2-3-0-0-1002-021-03-1000-1{	GRATIFICACION DE FIN DE A	0.00	1,612.27	0
8-2-3-0-0-1002-021-05-0000-0(	PRESIDENCIA MUNICIPAL	0.00	2,020,721.53	0
8-2-3-0-0-1002-021-05-1000-0(	SERVICIOS PERSONALES	0.00	20,721.53	0
8-2-3-0-0-1002-021-05-1000-1{	GRATIFICACION DE FIN DE A	0.00	20,721.53	0
8-2-3-0-0-1002-021-05-3000-0(	SERVICIOS GENERALES	0.00	2,000,000.00	0
8-2-3-0-0-1002-021-05-3000-3{	SETENCIAS Y RESOLUCIONI	0.00	2,000,000.00	0
8-2-3-0-0-1002-021-06-0000-0(	SECRETARIA DEL H. AYUNTA	0.00	24,814.52	0
8-2-3-0-0-1002-021-06-1000-0(	SERVICIOS PERSONALES	0.00	24,814.52	0
8-2-3-0-0-1002-021-06-1000-1{	GRATIFICACION DE FIN DE A	0.00	23,626.52	0
8-2-3-0-0-1002-021-06-1000-1⁴	PREVISION SOCIAL	0.00	1,188.00	0
8-2-3-0-0-1002-021-07-0000-0(	DIRECCION DE PLANEACION	0.00	2,485.48	0
8-2-3-0-0-1002-021-07-1000-0(	SERVICIOS PERSONALES	0.00	2,485.48	0
8-2-3-0-0-1002-021-07-1000-1{	GRATIFICACION DE FIN DE A	0.00	2,485.48	0
8-2-3-0-0-1002-021-08-0000-0(	TESORERIA MUNICIPAL	0.00	190,869.67	0
8-2-3-0-0-1002-021-08-1000-0(	SERVICIOSJ PERSONALES	0.00	38,869.67	0
8-2-3-0-0-1002-021-08-1000-1´	SUELDO CONFIANZA	0.00	3,672.00	0

8-2-3-0-0-1002-021-08-1000-13	PRIMAS DE VACACIONES	0.00	60.36	0
8-2-3-0-0-1002-021-08-1000-13	GRATIFICACION DE FIN DE A	0.00	35,137.31	0
8-2-3-0-0-1002-021-08-2000-0(	MATERIALES Y SUMINISTRC	0.00	17,000.00	0
8-2-3-0-0-1002-021-08-2000-27	PRENDAS DE SEGURIDAD Y	0.00	17,000.00	0
8-2-3-0-0-1002-021-08-3000-0(	SERVICIOS GENERALES	0.00	65,000.00	0
8-2-3-0-0-1002-021-08-3000-39	PENAS, MULTAS , ACCESOR	0.00	65,000.00	0
8-2-3-0-0-1002-021-08-5000-0(	BIENES MUEBLES, INMUEBL	0.00	70,000.00	0
8-2-3-0-0-1002-021-08-5000-5´	EQUIPO DE CÃ“MPUTO Y TE	0.00	70,000.00	0
8-2-3-0-0-1002-021-09-0000-0(	INSPECCION Y FISCALIZACI(	0.00	20,044.27	0
8-2-3-0-0-1002-021-09-1000-0(	SERVICOS PERSONALES	0.00	20,044.27	0
8-2-3-0-0-1002-021-09-1000-13	GRATIFICACION DE FIN DE A	0.00	20,044.27	0
8-2-3-0-0-1002-021-10-0000-0(	IMPUESTO INMOBILIARIO	0.00	27,924.17	0
8-2-3-0-0-1002-021-10-1000-0(	SERVICIOS PERSONALES	0.00	27,924.17	0
8-2-3-0-0-1002-021-10-1000-13	GRATIFICACION DE FIN DE A	0.00	27,924.17	0
8-2-3-0-0-1002-021-11-0000-0(	CATASTRO	0.00	19,853.59	0
8-2-3-0-0-1002-021-11-1000-0(	SERVICIOS PERSONALES	0.00	19,853.59	0
8-2-3-0-0-1002-021-11-1000-13	GRATIFICACION DE FIN DE A	0.00	19,853.59	0
8-2-3-0-0-1002-021-12-0000-0(	DIRECCION DE SEGURIDAD	0.00	945,374.06	0
8-2-3-0-0-1002-021-12-1000-0(	SERVICIOS PERSONALES	0.00	945,374.06	0
8-2-3-0-0-1002-021-12-1000-13	GRATIFICACION DE FIN DE A	0.00	945,374.06	0
8-2-3-0-0-1002-021-13-0000-0(	COORDINACION DE TRANSI	0.00	264,520.11	0
8-2-3-0-0-1002-021-13-1000-0(	SERVICIOS PERSONALES	0.00	264,520.11	0
8-2-3-0-0-1002-021-13-1000-13	GRATIFICACION DE FIN DE A	0.00	85,048.11	0
8-2-3-0-0-1002-021-13-1000-14	PREVISION SOCIAL	0.00	179,472.00	0
8-2-3-0-0-1002-021-14-0000-0(	COORDINACION DE PROTEC	0.00	21,536.88	0
8-2-3-0-0-1002-021-14-1000-0(	SERVICIOS PERSONALES	0.00	21,536.88	0
8-2-3-0-0-1002-021-14-1000-13	GRATIFICACION DE FIN DE A	0.00	21,536.88	0
8-2-3-0-0-1002-021-16-0000-0(	OFICIALIA MAYOR	0.00	105,731.29	0
8-2-3-0-0-1002-021-16-1000-0(	SERVICIOS PERSONALES	0.00	55,731.29	0
8-2-3-0-0-1002-021-16-1000-13	GRATIFICACION DE FIN DE A	0.00	55,731.29	0
8-2-3-0-0-1002-021-16-3000-0(	SERVICIOS GENERALES	0.00	50,000.00	0
8-2-3-0-0-1002-021-16-3000-38	GASTOS DE ORDEN SOCIAL	0.00	50,000.00	0
8-2-3-0-0-1002-021-16-3000-38	DIA DEL MAESTRO	0.00	50,000.00	0
8-2-3-0-0-1002-021-17-0000-0(	UNIDAD DE ACCESO A LA IN	0.00	4,433.10	0
8-2-3-0-0-1002-021-17-1000-0(	SERVICIOS PERSONALES	0.00	4,433.10	0
8-2-3-0-0-1002-021-17-1000-13	GRATIFICACION DE FIN DE A	0.00	4,433.10	0
8-2-3-0-0-1002-021-18-0000-0(	OFICINA DE RELACIONES EX	0.00	18,410.96	0
8-2-3-0-0-1002-021-18-1000-0(	SERVICIOS PERSONALES	0.00	18,410.96	0
8-2-3-0-0-1002-021-18-1000-13	GRATIFICACION DE FIN DE A	0.00	18,410.96	0
8-2-3-0-0-1002-021-19-0000-0(	COORDINACION DE LICENCI	0.00	45,719.35	0
8-2-3-0-0-1002-021-19-1000-0(	SERVICIOS PERSONALES	0.00	45,719.35	0
8-2-3-0-0-1002-021-19-1000-13	GRATIFICACION ANUAL	0.00	13,967.35	0
8-2-3-0-0-1002-021-19-1000-14	PREVISION SOCIAL	0.00	31,752.00	0
8-2-3-0-0-1002-022-00-0000-0(	DESARROLLO SOCIAL	0.00	875,678.71	0
8-2-3-0-0-1002-022-01-0000-0(	DEPARTAMENTO DE PARQU	0.00	73,895.02	0
8-2-3-0-0-1002-022-01-1000-0(	SERVICIOS PERSONALES	0.00	73,895.02	0
8-2-3-0-0-1002-022-01-1000-13	GRATIFICACION DE FIN DE A	0.00	73,895.02	0
8-2-3-0-0-1002-022-02-0000-0(	ECOLOGIA	0.00	11,166.24	0
8-2-3-0-0-1002-022-02-1000-0(	SERVICIOS PERSONALES	0.00	11,166.24	0
8-2-3-0-0-1002-022-02-1000-13	GRATIFICACION DE FIN DE A	0.00	11,166.24	0
8-2-3-0-0-1002-022-03-0000-0(	DIRECCION DE DESARROLL	0.00	32,131.07	0
8-2-3-0-0-1002-022-03-1000-0(	REMUNERACIONES AL PERS	0.00	32,131.07	0
8-2-3-0-0-1002-022-03-1000-13	GRATIFICACION DE FIN DE A	0.00	32,131.07	0
8-2-3-0-0-1002-022-04-0000-0(	DIRECCION DEL CENTRO DE	0.00	5,220.83	0
8-2-3-0-0-1002-022-04-1000-0(	SERVICIOS PERSONALES	0.00	5,220.83	0
8-2-3-0-0-1002-022-04-1000-13	GRATIFICACION DE FIN DE A	0.00	5,220.83	0
8-2-3-0-0-1002-022-06-0000-0(	ACCION DEPORTIVA	0.00	132,568.00	0
8-2-3-0-0-1002-022-06-1000-0(	SERVICIOS PERSONALES	0.00	32,568.00	0
8-2-3-0-0-1002-022-06-1000-12	HONORARIOS ASIMILABLES	0.00	32,568.00	0
8-2-3-0-0-1002-022-06-1000-12	UN PROMOTOR DE ATENCIC	0.00	2,268.00	0
8-2-3-0-0-1002-022-06-1000-12	UN PROMOTOR DEPORTIVO	0.00	1,944.00	0
8-2-3-0-0-1002-022-06-1000-12	UN PROMOTOR CENTRO INT	0.00	17,844.00	0
8-2-3-0-0-1002-022-06-1000-12	UN ENTRENADOR DE BEISB	0.00	3,252.00	0

8-2-3-0-0-1002-022-06-1000-12	01 PSICOLOGO DEPORTIVO	0.00	1,452.00	0
8-2-3-0-0-1002-022-06-1000-12	ENTRENADOR SQUASH	0.00	1,452.00	0
8-2-3-0-0-1002-022-06-1000-12	ENTRENADOR DE BASKET E	0.00	1,452.00	0
8-2-3-0-0-1002-022-06-1000-12	ENTRENADOR DE FUTBOL	0.00	1,452.00	0
8-2-3-0-0-1002-022-06-1000-12	INSTRUCTOR DE AJEDREZ	0.00	1,452.00	0
8-2-3-0-0-1002-022-06-3000-0(	SERVICIOS GENERALES	0.00	100,000.00	0
8-2-3-0-0-1002-022-06-3000-3(	GASTOS DE ORDEN SOCIAL	0.00	100,000.00	0
8-2-3-0-0-1002-022-06-3000-3(	JUEGOS NACIONALES CONA	0.00	100,000.00	0
8-2-3-0-0-1002-022-07-0000-0(	DIRECCION DE LA MUJER	0.00	5,198.46	0
8-2-3-0-0-1002-022-07-1000-0(	SERVICIOS PERSONALES	0.00	5,198.46	0
8-2-3-0-0-1002-022-07-1000-13	GRATIFICACION ANUAL	0.00	5,198.46	0
8-2-3-0-0-1002-022-08-0000-0(	DIRECCION DE DESARROLL	0.00	221,944.64	0
8-2-3-0-0-1002-022-08-1000-0(	SERVICIOS PERSONALES	0.00	221,944.64	0
8-2-3-0-0-1002-022-08-1000-1'	SUELDO CONFIANZA	0.00	149,064.00	0
8-2-3-0-0-1002-022-08-1000-13	PRIMA DE VACACIONES	0.00	2,450.34	0
8-2-3-0-0-1002-022-08-1000-13	GRATIFICACION DE FIN DE A	0.00	39,194.30	0
8-2-3-0-0-1002-022-08-1000-14	PREVISION SOCIAL	0.00	31,236.00	0
8-2-3-0-0-1002-022-09-0000-0(	DEPARTAMENTO DE LIMPIA	0.00	90,025.37	0
8-2-3-0-0-1002-022-09-1000-0(	SERVICIOS PERSONALES	0.00	64,125.37	0
8-2-3-0-0-1002-022-09-1000-13	GRATIFICACION DE FIN DE A	0.00	64,125.37	0
8-2-3-0-0-1002-022-09-2000-0(	MATERIALES Y SUMINISTRO	0.00	25,900.00	0
8-2-3-0-0-1002-022-09-2000-22	PRODUCTOS ALIMENTICIOS	0.00	5,900.00	0
8-2-3-0-0-1002-022-09-2000-24	ARTICULOS METALICOS PAF	0.00	10,000.00	0
8-2-3-0-0-1002-022-09-2000-24	OTROS MATERIALES Y ARTI	0.00	10,000.00	0
8-2-3-0-0-1002-022-10-0000-0(	RASTRO MUNICIPAL	0.00	65,266.85	0
8-2-3-0-0-1002-022-10-1000-0(	SERVICIOS PERSONALES	0.00	65,266.85	0
8-2-3-0-0-1002-022-10-1000-13	GRATIFICACION DE FIN DE A	0.00	65,266.85	0
8-2-3-0-0-1002-022-11-0000-0(	ADMINISTRACION DE PANTE	0.00	30,981.80	0
8-2-3-0-0-1002-022-11-1000-0(	SERVICIOS PERSONALES	0.00	25,981.80	0
8-2-3-0-0-1002-022-11-1000-13	GRATIFICACION DE FIN DE A	0.00	25,981.80	0
8-2-3-0-0-1002-022-11-2000-0(	MATERIALES Y SUMINISTRO	0.00	5,000.00	0
8-2-3-0-0-1002-022-11-2000-22	PRODUCTOS ALIMENTICIOS	0.00	3,000.00	0
8-2-3-0-0-1002-022-11-2000-24	PRODUCTOS MINERALES NO	0.00	2,000.00	0
8-2-3-0-0-1002-022-12-0000-0(	DEPARTAMENTO DE ALUMB	0.00	33,372.82	0
8-2-3-0-0-1002-022-12-1000-0(	SERVICIOS PERSONALES	0.00	18,372.82	0
8-2-3-0-0-1002-022-12-1000-13	GRATIFICACION DE FIN DE A	0.00	18,372.82	0
8-2-3-0-0-1002-022-12-2000-0(	MATERIALES Y SUMINISTRO	0.00	5,000.00	0
8-2-3-0-0-1002-022-12-2000-22	PRODUCTOS ALIMENTICIOS	0.00	5,000.00	0
8-2-3-0-0-1002-022-12-3000-0(	SERVICIOS GENERALES	0.00	10,000.00	0
8-2-3-0-0-1002-022-12-3000-35	INSTALACION, REPARACION	0.00	10,000.00	0
8-2-3-0-0-1002-022-13-0000-0(	SERVICIOS MUNICIPALES	0.00	20,044.49	0
8-2-3-0-0-1002-022-13-1000-0(	SERVICIOS PERSONALES	0.00	10,044.49	0
8-2-3-0-0-1002-022-13-1000-13	GRATIFICACION DE FIN DE A	0.00	10,044.49	0
8-2-3-0-0-1002-022-13-3000-0(	SERVICIOS GENERALES	0.00	10,000.00	0
8-2-3-0-0-1002-022-13-3000-35	REPARACION Y MANTENIMIE	0.00	10,000.00	0
8-2-3-0-0-1002-022-16-0000-0(	DIRECCION DE OBRAS PUBL	0.00	153,863.12	0
8-2-3-0-0-1002-022-16-1000-0(	SERVICIOS PERSONALES	0.00	103,863.12	0
8-2-3-0-0-1002-022-16-1000-13	GRATIFICACION DE FIN DE A	0.00	98,751.12	0
8-2-3-0-0-1002-022-16-1000-14	PREVISION SOCIAL	0.00	5,112.00	0
8-2-3-0-0-1002-022-16-3000-0(	SERVICIOS GENERALES	0.00	50,000.00	0
8-2-3-0-0-1002-022-16-3000-35	INSTALACION, REPARACION	0.00	50,000.00	0
8-2-3-0-0-1002-023-00-0000-0(	DESARROLLO ECONOMICO	0.00	246,654.36	0
8-2-3-0-0-1002-023-01-0000-0(	DIRECCION DE DESARROLL	0.00	2,821.10	0
8-2-3-0-0-1002-023-01-1000-0(	SERVICIOS PERSONALES	0.00	2,321.10	0
8-2-3-0-0-1002-023-01-1000-13	GRATIFICACION DE FIN DE A	0.00	2,321.10	0
8-2-3-0-0-1002-023-01-3000-0(	SERVICIOS GENERALES	0.00	500	0
8-2-3-0-0-1002-023-01-3000-35	REPARACION Y MANTENIMIE	0.00	500	0
8-2-3-0-0-1002-023-02-0000-0(	ADMINISTRACION DE MERC/	0.00	38,692.27	0
8-2-3-0-0-1002-023-02-1000-0(	SERVICIOS PERSONALES	0.00	35,692.27	0
8-2-3-0-0-1002-023-02-1000-13	GRATIFICACION DE FIN DE A	0.00	35,692.27	0
8-2-3-0-0-1002-023-02-2000-0(	MATERIALES Y SUMINISTRO	0.00	500	0
8-2-3-0-0-1002-023-02-2000-24	OTROS MATERIALES Y ARTÁ	0.00	500	0
8-2-3-0-0-1002-023-02-5000-0(	BIENES MUEBLES, INMUEBL	0.00	2,500.00	0

8-2-3-0-0-1002-023-02-5000-5(	HERRAMIENTAS Y MAQUINA	0.00	2,500.00	0
8-2-3-0-0-1002-023-03-0000-0(	DIRECCION DE DESARROLL(	0.00	205,140.99	0
8-2-3-0-0-1002-023-03-1000-0(	SERVICIOS PERSONALES	0.00	205,140.99	0
8-2-3-0-0-1002-023-03-1000-1:	GRATIFICACION DE FIN DE A	0.00	36,888.99	0
8-2-3-0-0-1002-023-03-1000-1-	PREVISION SOCIAL	0.00	168,252.00	0
8-2-3-0-0-1002-032-00-0000-0(	APORTACIONES FEDERALES	0.00	82,700,837.98	0
8-2-3-0-0-1002-032-38-0000-0(	FONDO 1 EJERCICIO 2021	0.00	12,147,725.98	0
8-2-3-0-0-1002-032-38-1000-0(	SERVICIOS PROFESIONALES	0.00	280,840.09	0
8-2-3-0-0-1002-032-38-1000-1:	REMUNERACIONES AL PERS	0.00	280,840.09	0
8-2-3-0-0-1002-032-38-1000-1:	HONORARIOS ASIMILABLES	0.00	280,840.09	0
8-2-3-0-0-1002-032-38-2000-0(	MATERIALES Y SUMINISTRO	0.00	1,595.12	0
8-2-3-0-0-1002-032-38-2000-2(	HERRAMINETAS, REFACCIO	0.00	1,595.12	0
8-2-3-0-0-1002-032-38-2000-2(	REFACCIONES Y ACCESORI	0.00	1,595.12	0
8-2-3-0-0-1002-032-38-3000-0(	SERVICIOS GENERALES	0.00	48,752.09	0
8-2-3-0-0-1002-032-38-3000-3(	SERVICIO DE INSTALACION,	0.00	48,752.09	0
8-2-3-0-0-1002-032-38-3000-3(	REPARACION Y MANTENIMIE	0.00	48,752.09	0
8-2-3-0-0-1002-032-38-5000-0(	DIM 2021 BIENES MUEBLES	0.00	5,690.16	0
8-2-3-0-0-1002-032-38-5000-5´	DIM 2021 MOBILIARIO Y EQU	0.00	5,690.16	0
8-2-3-0-0-1002-032-38-5000-5´	DIM 2021 MUEBLES DE OFIC	0.00	2,575.16	0
8-2-3-0-0-1002-032-38-5000-5´	DIM 2021 EQUIPO DE COMPU	0.00	3,115.00	0
8-2-3-0-0-1002-032-38-6100-0(	OBRA PUBLICA DE BIENES D	0.00	11,810,848.52	0
8-2-3-0-0-1002-032-38-6100-6´	DIVISION DE TERRENOS Y C	0.00	11,810,848.52	0
8-2-3-0-0-1002-032-38-6100-6´	JARAL DEL REFUGIO EQUIPA	0.00	113,308.51	0
8-2-3-0-0-1002-032-38-6100-6´	EL SAUZ CONSTRUCCION DI	0.00	962,990.41	0
8-2-3-0-0-1002-032-38-6100-6´	EL ESPAÑOL AMPLI Y REHAI	0.00	821,404.06	0
8-2-3-0-0-1002-032-38-6100-6´	ARROYO DE LA LUNA AMPLI	0.00	326,371.43	0
8-2-3-0-0-1002-032-38-6100-6´	PARCIALIDAD REHAB. DE LA	0.00	1,938,241.72	0
8-2-3-0-0-1002-032-38-6100-6´	PAVIM. CALLE 1RA DE JUAN	0.00	476,670.90	0
8-2-3-0-0-1002-032-38-6100-6´	CONSTRUCCION DE PUENTE	0.00	783,856.07	0
8-2-3-0-0-1002-032-38-6100-6´	EL PILONCILLO REAHABILITA	0.00	2,010,337.61	0
8-2-3-0-0-1002-032-38-6100-6´	LA GRANJA CONSTR DE PAV	0.00	120,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LA PILA DE LOS ARBOLESCO	0.00	408,691.64	0
8-2-3-0-0-1002-032-38-6100-6´	PAVIMENTACION CALLE COI	0.00	234,366.58	0
8-2-3-0-0-1002-032-38-6100-6´	PAVIEMENTACION CALLE BA	0.00	450,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN FRANCISCO RANCHO V	0.00	500,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	CONSTRUCCION DE PAVIEM	0.00	264,609.59	0
8-2-3-0-0-1002-032-38-6100-6´	INFRAESTRUCTURA AGRICO	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN DIEGO DE ALCALA REH	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	PARACUARO REHABILITACIO	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	CHAMACUARO REHABILITAC	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN FCO PARACUARO REHA	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	CHUPICUARO(NVO CHUPICU	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	ARROYO DE LA LUNA REHAI	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LOS DESMONTES REHABILI	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	ARROYO COLORADO REHAE	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	INCHAMACUARO REHABILIT	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN JUAN RANCHO VIEJO R	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN JUAN EL ZAPOTE REHA	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	PILA DE LOS ARBOLES REHA	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	EJIDO GUADALUPE REHABIL	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SANTA ROSA DE LIMA REHA	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LOR ORGANOS DE ABAJO R	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LAS JICAMAS REHABILITACI	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	EL SAUZ REHABILITACION D	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN RAMON REHABILITACIO	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	TOCUARO REHABILITACION	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	JARAL DEL REFUGIO REHAE	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	EL MAGUEY REHABILITACIO	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN JUAN JARIPEO REHABI	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LOS ORGANOS DE ARRIBA F	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LA ENCARNACION REHABILI	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	SAN JOSE DE LAS PILAS RE	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	LA MERCED REHABILITACIO	0.00	80,000.00	0

8-2-3-0-0-1002-032-38-6100-6´	LA CARPA REHABILITACION	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	MONTE PRIETO REHABILITA	0.00	80,000.00	0
8-2-3-0-0-1002-032-38-6100-6´	MONCLOA REHABILITACION	0.00	80,000.00	0
8-2-3-0-0-1002-032-40-0000-0(	FONDO 1 EJERCICIO 2022	0.00	70,553,112.00	0
8-2-3-0-0-1002-032-40-4400-0(	AYUDAS SOCIALES	0.00	10,000,000.00	0
8-2-3-0-0-1002-032-40-4400-4(	AYUDAS SOCIALES	0.00	10,000,000.00	0
8-2-3-0-0-1002-032-40-4400-4(	AYUDAS SOCIALES	0.00	10,000,000.00	0
8-2-3-0-0-1002-032-40-6100-0(	OBRA PUBLICA EN BIENENS	0.00	60,553,112.00	0
8-2-3-0-0-1002-032-40-6100-6´	OBRANPUBLICAMEN BIENES	0.00	60,553,112.00	0
8-2-3-0-0-1002-032-40-6100-6´	AGUA POTABLE	0.00	10,700,000.00	0
8-2-3-0-0-1002-032-40-6100-6´	ALCANTARILLADO, DRENAJE	0.00	10,850,000.00	0
8-2-3-0-0-1002-032-40-6100-6´	URBANIZACION PAVIMENTO	0.00	9,949,061.17	0
8-2-3-0-0-1002-032-40-6100-6´	ELECTRIFICACION RURAL Y	0.00	9,450,245.00	0
8-2-3-0-0-1002-032-40-6100-6´	INFRAESTRUCTURA AGRICC	0.00	9,300,000.00	0
8-2-3-0-0-1002-032-40-6100-6´	INFRAESTRUCTURA PRODU	0.00	10,303,805.83	0
8-2-3-0-0-1002-033-00-0000-0(	APORTACIONES FEDERALES	0.00	3,381,500.00	0
8-2-3-0-0-1002-033-40-0000-0(	FONDO 2 EJERCICIO 2022	0.00	3,381,500.00	0
8-2-3-0-0-1002-033-40-0002-0(	SEGURIDAD PUBLICA	0.00	2,781,000.00	0
8-2-3-0-0-1002-033-40-0002-2(	COMBUSTIBLES LUBRICANT	0.00	2,781,000.00	0
8-2-3-0-0-1002-033-40-0002-2(	COMBUSTIBLE, LUBRICANTE	0.00	2,781,000.00	0
8-2-3-0-0-1002-033-40-0003-0(	VIALIDAD	0.00	400,500.00	0
8-2-3-0-0-1002-033-40-0003-2(	CONBUSTIBLES, LUBRICANT	0.00	400,500.00	0
8-2-3-0-0-1002-033-40-0003-2(	COMBUSTIBLES , LUBRICAN	0.00	400,500.00	0
8-2-3-0-0-1002-033-40-0004-0(	PROTECCION CIVIL	0.00	200,000.00	0
8-2-3-0-0-1002-033-40-0004-2(	COMBUSTIBLE, LUBRICANTE	0.00	200,000.00	0
8-2-3-0-0-1002-033-40-0004-2(	COMBUSTIBLES, LUBRICANT	0.00	200,000.00	0
8-2-3-0-0-1002-034-00-0000-0(	APORTACIONES FEDERALES	0.00	5,676,401.71	0
8-2-3-0-0-1002-034-13-0000-0(	CONVENIOS ESTATALES 202	0.00	5,027,028.22	0
8-2-3-0-0-1002-034-13-0001-0(	OBRAS REGIONALES	0.00	3,027,028.22	0
8-2-3-0-0-1002-034-13-0001-6(	OBRAS REGIONALES	0.00	3,027,028.22	0
8-2-3-0-0-1002-034-13-0001-6(	REHABILITACIóN DE CAMINC	0.00	3,027,028.22	0
8-2-3-0-0-1002-034-13-0003-0(	PROGRAMAS RURALES	0.00	2,000,000.00	0
8-2-3-0-0-1002-034-13-0003-6(	PROGRAMA RURALES	0.00	2,000,000.00	0
8-2-3-0-0-1002-034-13-0003-6(	OBRAS: PROGRAMAS RURA	0.00	2,000,000.00	0
8-2-3-0-0-1002-034-14-0000-0(	CONVENIOS FEDERALES 20	0.00	649,373.49	0
8-2-3-0-0-1002-034-14-0001-0(	OBRAS REGIONALES	0.00	649,373.49	0
8-2-3-0-0-1002-034-14-0001-6(	OBRAS REGIONALES 2020	0.00	649,373.49	0
8-2-3-0-0-1002-034-14-0001-6(	OBRA: OBRAS REGIONALES	0.00	649,373.49	0
8-2-4-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	0.00	173,263,844.72	160,016,437.04
8-2-4-0-0-1001-000-00-0000-0(	PE COMPROMETIDO	0.00	173,263,844.72	160,016,437.04
8-2-4-0-0-1001-021-00-0000-0(	GOBIERNO	0.00	142,587,843.08	129,670,559.80
8-2-4-0-0-1001-021-01-0000-0(	CONTRALORIA	0.00	422,914.78	422,914.78
8-2-4-0-0-1001-021-01-1000-0(	SERVICIOS PERSONALES	0.00	420,623.98	420,623.98
8-2-4-0-0-1001-021-01-1000-1´	SUELDO CONFIANZA	0.00	175,533.76	175,533.76
8-2-4-0-0-1001-021-01-1000-1´	SUELDO BASE	0.00	73,864.68	73,864.68
8-2-4-0-0-1001-021-01-1000-12	HONORARIOS ASIMILADOS A	0.00	13,944.50	13,944.50
8-2-4-0-0-1001-021-01-1000-12	01 SUPERVISOR DE OBRA	0.00	13,944.50	13,944.50
8-2-4-0-0-1001-021-01-1000-14	PREVISION SOCIAL	0.00	157,281.04	157,281.04
8-2-4-0-0-1001-021-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,000.80	2,000.80
8-2-4-0-0-1001-021-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	1,130.80	1,130.80
8-2-4-0-0-1001-021-01-2000-29	REFACCIONES Y ACCESORI	0.00	870	870
8-2-4-0-0-1001-021-01-3000-0(	SERVICIOS GENERALES	0.00	290	290
8-2-4-0-0-1001-021-01-3000-35	REPARACION Y MANTENIMIE	0.00	290	290
8-2-4-0-0-1001-021-02-0000-0(	DEPARTAMENTO JURIDICO	0.00	227,255.12	227,255.12
8-2-4-0-0-1001-021-02-1000-0(	SERVICIOS PERSONALES	0.00	217,504.52	217,504.52
8-2-4-0-0-1001-021-02-1000-1´	SUELDO CONFIANZA	0.00	154,986.38	154,986.38
8-2-4-0-0-1001-021-02-1000-1´	SUELDO BASE	0.00	20,376.06	20,376.06
8-2-4-0-0-1001-021-02-1000-14	PREVISION SOCIAL	0.00	42,142.08	42,142.08
8-2-4-0-0-1001-021-02-2000-0(	MATERIALES Y SUMINISTRC	0.00	1,136.40	1,136.40
8-2-4-0-0-1001-021-02-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-4-0-0-1001-021-02-2000-29	REFACCIONES Y ACCESORI	0.00	974.4	974.4
8-2-4-0-0-1001-021-02-3000-0(	SERVICIOS GENERALES	0.00	8,614.20	8,614.20
8-2-4-0-0-1001-021-02-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00

8-2-4-0-0-1001-021-02-3000-35	REARACION Y MANTENIMIEI	0.00	1,821.20	1,821.20
8-2-4-0-0-1001-021-02-3000-37	PASAJES TERRESTRES	0.00	1,399.00	1,399.00
8-2-4-0-0-1001-021-03-0000-0(	JUZGADO MUNICIPAL	0.00	124,209.24	124,209.24
8-2-4-0-0-1001-021-03-1000-0(	SERVICIOS PERSONALES	0.00	124,209.24	124,209.24
8-2-4-0-0-1001-021-03-1000-1'	SUELDO CONFIANZA	0.00	76,706.16	76,706.16
8-2-4-0-0-1001-021-03-1000-1'	SUELDO BASE	0.00	29,105.52	29,105.52
8-2-4-0-0-1001-021-03-1000-14	PREVISION SOCIAL	0.00	18,397.56	18,397.56
8-2-4-0-0-1001-021-04-0000-0(	PRESIDENTE, SINDICO Y RE	0.00	96,973,788.64	96,320,131.50
8-2-4-0-0-1001-021-04-1000-0(	SERVICIOS PERSONALES	0.00	96,960,961.88	96,307,304.74
8-2-4-0-0-1001-021-04-1000-1'	DIETAS	0.00	1,370,766.36	1,370,766.36
8-2-4-0-0-1001-021-04-1000-1'	SUELDO BASE	0.00	35,223.24	35,223.24
8-2-4-0-0-1001-021-04-1000-14	CUOTAS DE SEGURIDAD SO	0.00	157,874.28	157,874.28
8-2-4-0-0-1001-021-04-1000-14	PREVISION SOCIAL	0.00	233,313.85	233,313.85
8-2-4-0-0-1001-021-04-1000-14	AYUDA POR SERVICIOS	0.00	871,985.76	871,985.76
8-2-4-0-0-1001-021-04-1000-15	CUOTAS PARA EL FONDO DI	0.00	870,696.58	217,039.44
8-2-4-0-0-1001-021-04-1000-15	CLAUDIA SILVA CAMPOS	0.00	54,699.16	13,048.68
8-2-4-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	0.00	63,490.59	15,872.22
8-2-4-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	0.00	63,490.59	15,872.22
8-2-4-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFAR(	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	JOSEFINA SANCHEZ SILVA	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	0.00	57,418.02	14,353.86
8-2-4-0-0-1001-021-04-1000-15	OTRAS PRESTACIONE SOCI	0.00	93,421,101.81	93,421,101.81
8-2-4-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	0.00	6,996.80	6,996.80
8-2-4-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	0.00	9,664.79	9,664.79
8-2-4-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	0.00	4,924.17	4,924.17
8-2-4-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	0.00	3,075.00	3,075.00
8-2-4-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	0.00	140	140
8-2-4-0-0-1001-021-04-1000-15	PROF. JOSEFINA SANCHEZ	0.00	12,954.75	12,954.75
8-2-4-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	0.00	2,204.00	2,204.00
8-2-4-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	0.00	15,142.30	15,142.30
8-2-4-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	0.00	93,366,000.00	93,366,000.00
8-2-4-0-0-1001-021-04-2000-0(	MATERIALES Y SUMINISTRO	0.00	7,432.76	7,432.76
8-2-4-0-0-1001-021-04-2000-22	PRODUCTOS ALIMENTICIOS	0.00	7,432.76	7,432.76
8-2-4-0-0-1001-021-04-3000-0(	SERVICIOS GENERALES	0.00	5,394.00	5,394.00
8-2-4-0-0-1001-021-04-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-4-0-0-1001-021-05-0000-0(	PRESIDENCIA MUNICIPAL	0.00	6,835,422.14	6,831,622.14
8-2-4-0-0-1001-021-05-1000-0(	SERVICIOS PERSONALES	0.00	5,442,528.88	5,442,528.88
8-2-4-0-0-1001-021-05-1000-1'	SUELDO CONFIANZA	0.00	138,367.01	138,367.01
8-2-4-0-0-1001-021-05-1000-1'	SUELDO BASE	0.00	167,814.81	167,814.81
8-2-4-0-0-1001-021-05-1000-12	HONORARIOS	0.00	158,964.99	158,964.99
8-2-4-0-0-1001-021-05-1000-14	PREVISION SOCIAL	0.00	101,413.90	101,413.90
8-2-4-0-0-1001-021-05-1000-15	INDEMNIZACIONES	0.00	4,875,968.17	4,875,968.17
8-2-4-0-0-1001-021-05-2000-0(	MATERIALES Y SUMINISTRO	0.00	76,599.15	76,599.15
8-2-4-0-0-1001-021-05-2000-22	PRODUCTOS ALIMENTICIOS	0.00	52,799.15	52,799.15
8-2-4-0-0-1001-021-05-2000-29	REFACCIONES Y ACCESORI	0.00	23,800.00	23,800.00
8-2-4-0-0-1001-021-05-3000-0(	SERVICIOS GENERALES	0.00	463,558.30	463,558.30
8-2-4-0-0-1001-021-05-3000-32	ARRENDAMIENTO DE OTRO:	0.00	5,394.00	5,394.00
8-2-4-0-0-1001-021-05-3000-35	REPARACION Y MANTENIMIE	0.00	543	543
8-2-4-0-0-1001-021-05-3000-38	GASTOS DE ORDEN SOCIAL	0.00	333,460.00	333,460.00
8-2-4-0-0-1001-021-05-3000-38	DIA DE REYES	0.00	275,460.00	275,460.00
8-2-4-0-0-1001-021-05-3000-38	FESTIVIDADES DEL 8 DE EN	0.00	58,000.00	58,000.00
8-2-4-0-0-1001-021-05-3000-39	SETENCIAS Y RESOLUCIONI	0.00	124,161.30	124,161.30
8-2-4-0-0-1001-021-05-4000-0(	TRANSFERANCIAS, ASIGNA(	0.00	852,735.81	848,935.81
8-2-4-0-0-1001-021-05-4000-44	AYUDAS SOCIALES A PERS(	0.00	269,168.82	265,368.82

8-2-4-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	35,540.00	35,540.00
8-2-4-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	188,201.79	184,401.79
8-2-4-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V	0.00	41,564.03	41,564.03
8-2-4-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES D	0.00	3,863.00	3,863.00
8-2-4-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	583,566.99	583,566.99
8-2-4-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	583,566.99	583,566.99
8-2-4-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT	0.00	840,143.19	840,143.19
8-2-4-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	832,140.39	832,140.39
8-2-4-0-0-1001-021-06-1000-1	SUELDO CONFIANZA	0.00	228,054.96	228,054.96
8-2-4-0-0-1001-021-06-1000-1	SUELDO BASE	0.00	160,555.20	160,555.20
8-2-4-0-0-1001-021-06-1000-1	HONORARIOS ASIMILADOS A	0.00	25,200.00	25,200.00
8-2-4-0-0-1001-021-06-1000-1	01 CRONISTA DE LA CIUDAD	0.00	25,200.00	25,200.00
8-2-4-0-0-1001-021-06-1000-1	HORAS EXTRAORDINARIAS	0.00	1,848.13	1,848.13
8-2-4-0-0-1001-021-06-1000-1	GRATIFICACIONES A DELEG	0.00	304,500.00	304,500.00
8-2-4-0-0-1001-021-06-1000-1	PREVISION SOCIAL	0.00	111,982.10	111,982.10
8-2-4-0-0-1001-021-06-2000-0	MATERIALES Y SUMINISTRO	0.00	2,608.80	2,608.80
8-2-4-0-0-1001-021-06-2000-2	MATERIAL IMPRESO E INFOI	0.00	1,252.80	1,252.80
8-2-4-0-0-1001-021-06-2000-2	PRODUCTOS ALIMENTICIOS	0.00	1,356.00	1,356.00
8-2-4-0-0-1001-021-06-3000-0	SERVICIOS GENERALES	0.00	5,394.00	5,394.00
8-2-4-0-0-1001-021-06-3000-3	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-4-0-0-1001-021-07-0000-0	DIRECCION DE PLANEACION	0.00	345,805.65	345,805.65
8-2-4-0-0-1001-021-07-1000-0	SERVICIOS PERSONALES	0.00	343,601.25	343,601.25
8-2-4-0-0-1001-021-07-1000-1	SUELDO CONFIANZA	0.00	259,029.96	259,029.96
8-2-4-0-0-1001-021-07-1000-1	SUELDO BASE	0.00	33,159.69	33,159.69
8-2-4-0-0-1001-021-07-1000-1	PREVISION SOCIAL	0.00	51,411.60	51,411.60
8-2-4-0-0-1001-021-07-2000-0	MATERIALES Y SUMINISTRO	0.00	2,204.40	2,204.40
8-2-4-0-0-1001-021-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,204.40	2,204.40
8-2-4-0-0-1001-021-08-0000-0	TESORERIA MUNICIPAL	0.00	27,657,638.57	15,404,253.43
8-2-4-0-0-1001-021-08-1000-0	SERVICIOSJ PERSONALES	0.00	14,296,879.98	4,258,070.82
8-2-4-0-0-1001-021-08-1000-1	SUELDO CONFIANZA	0.00	768,157.43	768,157.43
8-2-4-0-0-1001-021-08-1000-1	SUELDO BASE	0.00	240,099.12	240,099.12
8-2-4-0-0-1001-021-08-1000-1	HORAS EXTRAORDINARIAS	0.00	9,012.68	9,012.68
8-2-4-0-0-1001-021-08-1000-1	APORTACION DE SEGURIDA	0.00	13,000,000.00	2,961,190.84
8-2-4-0-0-1001-021-08-1000-1	PREVISION SOCIAL	0.00	278,710.75	278,710.75
8-2-4-0-0-1001-021-08-1000-1	APOYOS A LA CAPACITACIO	0.00	900	900
8-2-4-0-0-1001-021-08-2000-0	MATERIALES Y SUMINISTRO	0.00	1,936,234.48	1,803,115.50
8-2-4-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	133,996.40	130,196.40
8-2-4-0-0-1001-021-08-2000-2	MATERIALES, UTILES Y EQU	0.00	75,667.70	75,667.70
8-2-4-0-0-1001-021-08-2000-2	MATERIAL IMPRESO E INFOI	0.00	14,568.40	14,568.40
8-2-4-0-0-1001-021-08-2000-2	MATERIAL DE LIMPIEZA	0.00	63,726.50	58,607.50
8-2-4-0-0-1001-021-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	3,753.50	3,753.50
8-2-4-0-0-1001-021-08-2000-2	MATERIAL ELECTRICO	0.00	784	784
8-2-4-0-0-1001-021-08-2000-2	OTROS MATERIALES Y ARTI	0.00	3,428.00	3,428.00
8-2-4-0-0-1001-021-08-2000-2	COMBUSTIBLES, LUBRICANT	0.00	1,578,312.39	1,454,112.41
8-2-4-0-0-1001-021-08-2000-2	VESTUARIO Y UNIFORMES	0.00	14,100.00	14,100.00
8-2-4-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	1,295.99	1,295.99
8-2-4-0-0-1001-021-08-2000-2	REFACCIONES Y ACCESORI	0.00	18,805.00	18,805.00
8-2-4-0-0-1001-021-08-2000-2	REFACCIONES Y ACCES. MI	0.00	27,796.60	27,796.60
8-2-4-0-0-1001-021-08-3000-0	SERVICIOS GENERALES	0.00	3,441,465.99	1,360,008.99
8-2-4-0-0-1001-021-08-3000-3	ENERGIA ELECTRICA	0.00	137,886.00	137,886.00
8-2-4-0-0-1001-021-08-3000-3	GAS	0.00	31,759.77	31,759.77
8-2-4-0-0-1001-021-08-3000-3	AGUA	0.00	4,340.00	4,340.00
8-2-4-0-0-1001-021-08-3000-3	TELEFONIA TRADICIONAL	0.00	146,314.79	146,314.79
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS DE ACCESO A IN	0.00	7,027.28	7,027.28
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS LEGALES, DE CO	0.00	51,908.32	51,908.32
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS DE CONSULTOR	0.00	17,400.00	17,400.00
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS FINANCIEROS Y	0.00	12,494.26	12,494.26
8-2-4-0-0-1001-021-08-3000-3	SEGUROS DE BIENES PATRI	0.00	1,725.55	1,725.55
8-2-4-0-0-1001-021-08-3000-3	CONSERVACION Y MANTENI	0.00	13,617.02	13,617.02
8-2-4-0-0-1001-021-08-3000-3	REPARACION Y MANTENIMIE	0.00	4,872.00	4,872.00
8-2-4-0-0-1001-021-08-3000-3	SERVICIOS DE JARDINERIA	0.00	2,552.00	2,552.00
8-2-4-0-0-1001-021-08-3000-3	GASTOS DE ORDEN SOCIAL	0.00	9,569.00	9,569.00
8-2-4-0-0-1001-021-08-3000-3	IMPUESTO SOBRE NOMINA	0.00	3,000,000.00	918,543.00

8-2-4-0-0-1001-021-08-4000-0(	TRANSFERENCIAS, ASIGNA(	0.00	3,873,480.62	3,873,480.62
8-2-4-0-0-1001-021-08-4000-4:	TRANSFERENCIA OTORGAD	0.00	3,691,480.62	3,691,480.62
8-2-4-0-0-1001-021-08-4000-4:	INSTITUTO DE LA CULTURA	0.00	1,359,581.91	1,359,581.91
8-2-4-0-0-1001-021-08-4000-4:	APOYO DIF MUNICIPAL	0.00	2,331,898.71	2,331,898.71
8-2-4-0-0-1001-021-08-4000-4(	AYUDAS SOCIALES	0.00	56,000.00	56,000.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDAS A VIUDAS	0.00	39,100.00	39,100.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDAS A PERSONAS DE E:	0.00	14,600.00	14,600.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDAS A JUBILADOS	0.00	2,300.00	2,300.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDAS SOCIALES A INSTIT	0.00	126,000.00	126,000.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDA A ASILO DE ANCIAN(	0.00	31,500.00	31,500.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDA A BOMBEROS	0.00	31,500.00	31,500.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDA A CRUZ ROJA	0.00	31,500.00	31,500.00
8-2-4-0-0-1001-021-08-4000-4(	AYUDA A RESCATE	0.00	31,500.00	31,500.00
8-2-4-0-0-1001-021-08-5000-0(	BIENES MUEBLES, INMUEBL	0.00	162,870.00	162,870.00
8-2-4-0-0-1001-021-08-5000-5:	EQUIPO DE COMPUTO Y TE(	0.00	162,870.00	162,870.00
8-2-4-0-0-1001-021-08-9000-0(	DEUDA PUBLICA	0.00	3,946,707.50	3,946,707.50
8-2-4-0-0-1001-021-08-9000-9(	ADEFAS	0.00	3,946,707.50	3,946,707.50
8-2-4-0-0-1001-021-09-0000-0(	INSPECCION Y FISCALIZACI(	0.00	363,675.38	363,675.38
8-2-4-0-0-1001-021-09-1000-0(	SERVICOS PERSONALES	0.00	344,607.18	344,607.18
8-2-4-0-0-1001-021-09-1000-1:	SUELDO CONFIANZA	0.00	81,024.42	81,024.42
8-2-4-0-0-1001-021-09-1000-1:	SUELDO BASE	0.00	199,829.34	199,829.34
8-2-4-0-0-1001-021-09-1000-1(	PREVISION SOCIAL	0.00	63,753.42	63,753.42
8-2-4-0-0-1001-021-09-2000-0(	MATERIALES Y SUMINISTRC	0.00	7,447.20	7,447.20
8-2-4-0-0-1001-021-09-2000-2(	REFACCIONES Y ACCESORI	0.00	7,447.20	7,447.20
8-2-4-0-0-1001-021-09-3000-0(	SERVICIOS GENERALES	0.00	11,621.00	11,621.00
8-2-4-0-0-1001-021-09-3000-3(	REPARACION Y MANTENIMIE	0.00	9,396.00	9,396.00
8-2-4-0-0-1001-021-09-3000-3:	VIATICOS EN EL PAIS	0.00	2,225.00	2,225.00
8-2-4-0-0-1001-021-10-0000-0(	IMPUESTO INMOBILIARIO	0.00	330,892.50	330,892.50
8-2-4-0-0-1001-021-10-1000-0(	SERVICIOS PERSONALES	0.00	330,892.50	330,892.50
8-2-4-0-0-1001-021-10-1000-1:	SUELDO CONFIANZA	0.00	50,926.20	50,926.20
8-2-4-0-0-1001-021-10-1000-1:	SUELDO BASE	0.00	208,263.90	208,263.90
8-2-4-0-0-1001-021-10-1000-1(	PREVISION SOCIAL	0.00	71,702.40	71,702.40
8-2-4-0-0-1001-021-11-0000-0(	CATASTRO	0.00	262,084.07	262,084.07
8-2-4-0-0-1001-021-11-1000-0(	SERVICIOS PERSONALES	0.00	261,922.07	261,922.07
8-2-4-0-0-1001-021-11-1000-1:	SUELDO CONFIANZA	0.00	47,250.00	47,250.00
8-2-4-0-0-1001-021-11-1000-1:	SUELDO BASE	0.00	162,535.72	162,535.72
8-2-4-0-0-1001-021-11-1000-1(	PREVISION SOCIAL	0.00	52,136.35	52,136.35
8-2-4-0-0-1001-021-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	162	162
8-2-4-0-0-1001-021-11-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-4-0-0-1001-021-12-0000-0(	DIRECCION DE SEGURIDAD	0.00	4,196,930.74	4,196,930.74
8-2-4-0-0-1001-021-12-1000-0(	SERVICIOS PERSONALES	0.00	4,196,565.14	4,196,565.14
8-2-4-0-0-1001-021-12-1000-1:	SUELDO CONFIANZA	0.00	437,376.46	437,376.46
8-2-4-0-0-1001-021-12-1000-1:	SUELDO BASE	0.00	2,794,269.24	2,794,269.24
8-2-4-0-0-1001-021-12-1000-1(	PREVISION SOCIAL	0.00	931,152.34	931,152.34
8-2-4-0-0-1001-021-12-1000-1:	PRESTACIONES Y HABERES	0.00	33,767.10	33,767.10
8-2-4-0-0-1001-021-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	365.6	365.6
8-2-4-0-0-1001-021-12-2000-2:	PRODUCTOS ALIMENTICIOS	0.00	365.6	365.6
8-2-4-0-0-1001-021-13-0000-0(	COORDINACION DE TRANSI'	0.00	1,326,507.74	1,326,507.74
8-2-4-0-0-1001-021-13-1000-0(	SERVICIOS PERSONALES	0.00	1,326,507.74	1,326,507.74
8-2-4-0-0-1001-021-13-1000-1:	SUELDO CONFIANZA	0.00	195,458.34	195,458.34
8-2-4-0-0-1001-021-13-1000-1:	SUELDO BASE	0.00	955,461.18	955,461.18
8-2-4-0-0-1001-021-13-1000-1(	PREVISION SOCIAL	0.00	175,588.22	175,588.22
8-2-4-0-0-1001-021-14-0000-0(	COORDINACION DE PROTEC	0.00	290,169.92	290,169.92
8-2-4-0-0-1001-021-14-1000-0(	SERVICIOS PERSONALES	0.00	290,169.92	290,169.92
8-2-4-0-0-1001-021-14-1000-1:	SUELDO CONFIANZA	0.00	31,798.10	31,798.10
8-2-4-0-0-1001-021-14-1000-1:	SUELDO BASE	0.00	210,779.45	210,779.45
8-2-4-0-0-1001-021-14-1000-1(	PREVISION SOCIAL	0.00	47,592.37	47,592.37
8-2-4-0-0-1001-021-15-0000-0(	DEPARTAMENTO DE COMUN	0.00	348,151.82	348,151.82
8-2-4-0-0-1001-021-15-1000-0(	SERVICIOS PERSONALES	0.00	244,632.24	244,632.24
8-2-4-0-0-1001-021-15-1000-1:	SUELDO CONFIANZA	0.00	199,391.58	199,391.58
8-2-4-0-0-1001-021-15-1000-1(	PREVISION SOCIAL	0.00	45,240.66	45,240.66
8-2-4-0-0-1001-021-15-2000-0(	MATERIALES Y SUMINISTRC	0.00	29,438.75	29,438.75
8-2-4-0-0-1001-021-15-2000-2:	MATERIAL IMPRESO E INFOI	0.00	28,924.95	28,924.95

8-2-4-0-0-1001-021-15-2000-22	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-4-0-0-1001-021-15-2000-29	REFACCIONES Y ACCESORI	0.00	324.8	324.8
8-2-4-0-0-1001-021-15-3000-0(	SERVICIOS GENERALES	0.00	74,080.83	74,080.83
8-2-4-0-0-1001-021-15-3000-35	REPARACION Y MANTENIMIE	0.00	986	986
8-2-4-0-0-1001-021-15-3000-36	DIFUSION POR RADIO, TELE	0.00	73,094.83	73,094.83
8-2-4-0-0-1001-021-16-0000-0(	OFICIALIA MAYOR	0.00	1,116,925.41	1,110,484.41
8-2-4-0-0-1001-021-16-1000-0(	SERVICIOS PERSONALES	0.00	768,887.53	768,887.53
8-2-4-0-0-1001-021-16-1000-1´	SUELDO CONFIANZA	0.00	106,305.30	106,305.30
8-2-4-0-0-1001-021-16-1000-1´	SUELDO BASE	0.00	511,407.91	511,407.91
8-2-4-0-0-1001-021-16-1000-14	PREVISION SOCIAL	0.00	151,174.32	151,174.32
8-2-4-0-0-1001-021-16-2000-0(	MATERIALES Y SUMINISTRO	0.00	43,168.76	39,740.96
8-2-4-0-0-1001-021-16-2000-22	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-4-0-0-1001-021-16-2000-24	MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00
8-2-4-0-0-1001-021-16-2000-24	OTROS MATERIALES Y ARTI	0.00	1,000.00	1,000.00
8-2-4-0-0-1001-021-16-2000-29	REFACCIONES Y ACCESORI	0.00	38,979.76	35,551.96
8-2-4-0-0-1001-021-16-3000-0(	SERVICIOS GENERALES	0.00	304,869.12	301,855.92
8-2-4-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE EDIFIC	0.00	257,017.92	257,017.92
8-2-4-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-4-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE EQUIP	0.00	22,500.00	22,500.00
8-2-4-0-0-1001-021-16-3000-35	REPARACION Y MANTENIMIE	0.00	13,203.20	10,190.00
8-2-4-0-0-1001-021-16-3000-37	PASAJES TERRESTRES	0.00	900	900
8-2-4-0-0-1001-021-16-3000-37	OTROS SERVICIOS DE TRAS	0.00	3,254.00	3,254.00
8-2-4-0-0-1001-021-16-3000-38	GASTOS DE ORDEN SOCIAL	0.00	2,600.00	2,600.00
8-2-4-0-0-1001-021-16-3000-38	ACTOS CIVICOS, RECONOCI	0.00	2,600.00	2,600.00
8-2-4-0-0-1001-021-17-0000-0(	UNIDAD DE ACCESO A LA IN	0.00	117,473.46	117,473.46
8-2-4-0-0-1001-021-17-1000-0(	SERVICIOS PERSONALES	0.00	117,167.46	117,167.46
8-2-4-0-0-1001-021-17-1000-1´	SUELDO CONFIANZA	0.00	49,835.40	49,835.40
8-2-4-0-0-1001-021-17-1000-1´	SUELDO BASE	0.00	45,683.76	45,683.76
8-2-4-0-0-1001-021-17-1000-14	PREVISION SOCIAL	0.00	21,648.30	21,648.30
8-2-4-0-0-1001-021-17-2000-0(	MATERIALES Y SUMINISTRO	0.00	306	306
8-2-4-0-0-1001-021-17-2000-22	PRODUCTOS ALIMENTICIOS	0.00	306	306
8-2-4-0-0-1001-021-18-0000-0(	OFICINA DE RELACIONES EX	0.00	541,436.56	541,436.56
8-2-4-0-0-1001-021-18-1000-0(	SERVICIOS PERSONALES	0.00	306,641.32	306,641.32
8-2-4-0-0-1001-021-18-1000-1´	SUELDO CONFIANZA	0.00	43,470.00	43,470.00
8-2-4-0-0-1001-021-18-1000-1´	SUELDO BASE	0.00	210,330.89	210,330.89
8-2-4-0-0-1001-021-18-1000-14	PREVISION SOCIAL	0.00	52,840.43	52,840.43
8-2-4-0-0-1001-021-18-2000-0(	MATERIALES Y SUMINISTRO	0.00	27	27
8-2-4-0-0-1001-021-18-2000-22	PRODUCTOS ALIMENTICIOS	0.00	27	27
8-2-4-0-0-1001-021-18-3000-0(	SERVICIOS GENERALES	0.00	234,768.24	234,768.24
8-2-4-0-0-1001-021-18-3000-3´	SERVICIOS POSTALES Y TEI	0.00	42,804.00	42,804.00
8-2-4-0-0-1001-021-18-3000-32	ARRENDAMIENTO DE MOB. `	0.00	191,964.24	191,964.24
8-2-4-0-0-1001-021-19-0000-0(	COORDINACION DE LICENCI	0.00	266,418.15	266,418.15
8-2-4-0-0-1001-021-19-1000-0(	SERVICIOS PERSONALES	0.00	199,428.15	199,428.15
8-2-4-0-0-1001-021-19-1000-1´	SUELDO DE CONFIANZA	0.00	50,929.20	50,929.20
8-2-4-0-0-1001-021-19-1000-1´	SUELDO BASE	0.00	116,273.22	116,273.22
8-2-4-0-0-1001-021-19-1000-14	PREVISION SOCIAL	0.00	32,225.73	32,225.73
8-2-4-0-0-1001-021-19-2000-0(	MATERIALES Y SUMINISTRO	0.00	66,990.00	66,990.00
8-2-4-0-0-1001-021-19-2000-2´	MATERIALES PARA EL REGI	0.00	66,990.00	66,990.00
8-2-4-0-0-1001-022-00-0000-0(	DESARROLLO SOCIAL	0.00	8,611,475.44	8,536,071.24
8-2-4-0-0-1001-022-01-0000-0(	DEPARTAMENTO DE PARQU	0.00	882,803.29	874,460.37
8-2-4-0-0-1001-022-01-1000-0(	SERVICIOS PERSONALES	0.00	843,384.58	843,384.58
8-2-4-0-0-1001-022-01-1000-1´	SUELDO CONFIANZA	0.00	32,175.88	32,175.88
8-2-4-0-0-1001-022-01-1000-1´	SUELDO BASE	0.00	643,078.26	643,078.26
8-2-4-0-0-1001-022-01-1000-14	PREVISION SOCIAL	0.00	168,130.44	168,130.44
8-2-4-0-0-1001-022-01-2000-0(	MATERIALES Y SUMINISTRO	0.00	25,603.11	17,260.19
8-2-4-0-0-1001-022-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	27	27
8-2-4-0-0-1001-022-01-2000-29	HERRAMIENTAS MENORES	0.00	6,392.91	1,549.99
8-2-4-0-0-1001-022-01-2000-29	REFACCIONES Y ACCESORI	0.00	19,183.20	15,683.20
8-2-4-0-0-1001-022-01-3000-0(	SERVICIOS GENERALES	0.00	13,815.60	13,815.60
8-2-4-0-0-1001-022-01-3000-35	REPARACION Y MANTENIMIE	0.00	13,815.60	13,815.60
8-2-4-0-0-1001-022-02-0000-0(	ECOLOGIA	0.00	284,791.86	284,791.86
8-2-4-0-0-1001-022-02-1000-0(	SERVICIOS PERSONALES	0.00	282,323.67	282,323.67
8-2-4-0-0-1001-022-02-1000-1´	SUELDO CONFIANZA	0.00	111,087.60	111,087.60

8-2-4-0-0-1001-022-02-1000-1	SUELDO BASE	0.00	125,982.12	125,982.12
8-2-4-0-0-1001-022-02-1000-1	PREVISION SOCIAL	0.00	45,253.95	45,253.95
8-2-4-0-0-1001-022-02-2000-0	MATERIALES Y SUMINISTRO	0.00	2,468.19	2,468.19
8-2-4-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,468.19	2,468.19
8-2-4-0-0-1001-022-03-0000-0	DIRECCION DE DESARROLL	0.00	747,887.30	746,332.90
8-2-4-0-0-1001-022-03-1000-0	REMUNERACIONES AL PERS	0.00	740,594.88	740,594.88
8-2-4-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	0.00	291,014.52	291,014.52
8-2-4-0-0-1001-022-03-1000-1	SUELDO BASE	0.00	311,076.83	311,076.83
8-2-4-0-0-1001-022-03-1000-1	PREVISION SOCIAL	0.00	138,503.53	138,503.53
8-2-4-0-0-1001-022-03-2000-0	MATERIALES Y SUMINISTRO	0.00	4,810.02	4,810.02
8-2-4-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	4,695.02	4,695.02
8-2-4-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	115	115
8-2-4-0-0-1001-022-03-3000-0	SERVICIOS GENERALES	0.00	2,482.40	928
8-2-4-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	2,482.40	928
8-2-4-0-0-1001-022-04-0000-0	DIRECCION DEL CENTRO DE	0.00	111,126.32	106,439.92
8-2-4-0-0-1001-022-04-1000-0	SERVICIOS PERSONALES	0.00	106,439.92	106,439.92
8-2-4-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	0.00	38,304.00	38,304.00
8-2-4-0-0-1001-022-04-1000-1	SUELDO BASE	0.00	48,413.92	48,413.92
8-2-4-0-0-1001-022-04-1000-1	PREVISION SOCIAL	0.00	19,722.00	19,722.00
8-2-4-0-0-1001-022-04-2000-0	MATERIALES Y SUMINISTRO	0.00	2,122.80	0
8-2-4-0-0-1001-022-04-2000-2	REFACCIONES Y ACCESORI	0.00	2,122.80	0
8-2-4-0-0-1001-022-04-3000-0	SERVICIOS GENERALES	0.00	2,563.60	0
8-2-4-0-0-1001-022-04-3000-3	REPARACION Y MANTENIMIE	0.00	2,563.60	0
8-2-4-0-0-1001-022-06-0000-0	ACCION DEPORTIVA	0.00	320,611.27	320,611.27
8-2-4-0-0-1001-022-06-1000-0	SERVICIOS PERSONALES	0.00	200,558.27	200,558.27
8-2-4-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	0.00	200,558.27	200,558.27
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPO	0.00	42,556.90	42,556.90
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPO	0.00	29,005.35	29,005.35
8-2-4-0-0-1001-022-06-1000-1	DOS INSTRUCTOR DE EQUIF	0.00	28,634.64	28,634.64
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPO	0.00	28,634.64	28,634.64
8-2-4-0-0-1001-022-06-1000-1	UN PROMOTOR DE ATENCIO	0.00	12,616.00	12,616.00
8-2-4-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	0.00	16,564.74	16,564.74
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	0.00	6,078.00	6,078.00
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE SQUAS	0.00	12,156.00	12,156.00
8-2-4-0-0-1001-022-06-1000-1	UN ENTRENADOR DE FUTBO	0.00	12,156.00	12,156.00
8-2-4-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE VOLEIB	0.00	12,156.00	12,156.00
8-2-4-0-0-1001-022-06-3000-0	SERVICIOS GENERALES	0.00	120,053.00	120,053.00
8-2-4-0-0-1001-022-06-3000-3	ACCIONES DEPORTIVAS	0.00	120,053.00	120,053.00
8-2-4-0-0-1001-022-06-3000-3	JUEGOS CONADE 2022	0.00	105,053.00	105,053.00
8-2-4-0-0-1001-022-06-3000-3	COPA ACAMBARO CEEDAMI	0.00	15,000.00	15,000.00
8-2-4-0-0-1001-022-07-0000-0	DIRECCION MUNICIPAL DE L	0.00	238,537.53	238,537.53
8-2-4-0-0-1001-022-07-1000-0	SERVICIOS PERSONALES	0.00	237,042.85	237,042.85
8-2-4-0-0-1001-022-07-1000-1	SUELDO DE CONFIANZA	0.00	150,029.39	150,029.39
8-2-4-0-0-1001-022-07-1000-1	SUELDO BASE	0.00	45,686.70	45,686.70
8-2-4-0-0-1001-022-07-1000-1	PREVISION SOCIAL	0.00	41,326.76	41,326.76
8-2-4-0-0-1001-022-07-2000-0	MATERIALES Y SUMINISTRO	0.00	108	108
8-2-4-0-0-1001-022-07-2000-2	PRODUCTOS ALIMENTICIOS	0.00	108	108
8-2-4-0-0-1001-022-07-3000-0	SERVICIOS GENERALES	0.00	1,386.68	1,386.68
8-2-4-0-0-1001-022-07-3000-3	GASTOS DE ORDEN SOCIAL	0.00	1,386.68	1,386.68
8-2-4-0-0-1001-022-07-3000-3	DIA INTERNACIONAL DE LA I	0.00	1,386.68	1,386.68
8-2-4-0-0-1001-022-08-0000-0	DIRECCION DE DESARROLL	0.00	515,245.46	510,640.26
8-2-4-0-0-1001-022-08-1000-0	SERVICIOS PERSONALES	0.00	509,181.26	509,181.26
8-2-4-0-0-1001-022-08-1000-1	SUELDO CONFIANZA	0.00	202,694.00	202,694.00
8-2-4-0-0-1001-022-08-1000-1	SUELDO BASE	0.00	213,798.08	213,798.08
8-2-4-0-0-1001-022-08-1000-1	PREVISION SOCIAL	0.00	92,689.18	92,689.18
8-2-4-0-0-1001-022-08-2000-0	MATERIALES Y SUMINISTRO	0.00	1,053.20	189
8-2-4-0-0-1001-022-08-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-4-0-0-1001-022-08-2000-2	REFACCIONES Y ACCESORI	0.00	864.2	0
8-2-4-0-0-1001-022-08-3000-0	SERVICIOS GENERALES	0.00	5,011.00	1,270.00
8-2-4-0-0-1001-022-08-3000-3	REPARACION Y MANTENIMIE	0.00	4,591.00	850
8-2-4-0-0-1001-022-08-3000-3	VIATICOS EN EL PAIS	0.00	420	420
8-2-4-0-0-1001-022-09-0000-0	DEPARTAMENTO DE LIMPIA	0.00	770,634.78	758,117.58
8-2-4-0-0-1001-022-09-1000-0	SERVICIOS PERSONALES	0.00	736,929.78	736,929.78

8-2-4-0-0-1001-022-09-1000-1´	SUELDO CONFIANZA	0.00	37,135.00	37,135.00
8-2-4-0-0-1001-022-09-1000-1´	SUELDO BASE	0.00	554,633.10	554,633.10
8-2-4-0-0-1001-022-09-1000-14	PREVISION SOCIAL	0.00	145,161.68	145,161.68
8-2-4-0-0-1001-022-09-2000-0(	MATERIALES Y SUMINISTRC	0.00	25,952.20	16,791.00
8-2-4-0-0-1001-022-09-2000-2(	REFACCIONES Y ACCESORI	0.00	25,952.20	16,791.00
8-2-4-0-0-1001-022-09-3000-0(	SERVICIOS GENERALES	0.00	7,752.80	4,396.80
8-2-4-0-0-1001-022-09-3000-3(	REPARACION Y MANTENIMIE	0.00	7,752.80	4,396.80
8-2-4-0-0-1001-022-10-0000-0(	RASTRO MUNICIPAL	0.00	830,294.40	808,050.68
8-2-4-0-0-1001-022-10-1000-0(	SERVICIOS PERSONALES	0.00	807,227.02	807,227.02
8-2-4-0-0-1001-022-10-1000-1´	SUELDO CONFIANZA	0.00	37,834.62	37,834.62
8-2-4-0-0-1001-022-10-1000-1´	SUELDO BASE	0.00	617,873.08	617,873.08
8-2-4-0-0-1001-022-10-1000-14	PREVISION SOCIAL	0.00	151,519.32	151,519.32
8-2-4-0-0-1001-022-10-2000-0(	MATERIALES Y SUMINISTRC	0.00	9,367.78	823.66
8-2-4-0-0-1001-022-10-2000-24	ARTICULOS METALICOS PAF	0.00	722.66	722.66
8-2-4-0-0-1001-022-10-2000-24	OTROS MATERIALES Y ARTI	0.00	101	101
8-2-4-0-0-1001-022-10-2000-2(	REFACCIONES Y ACCESORI	0.00	8,544.12	0
8-2-4-0-0-1001-022-10-3000-0(	SERVICIOS GENERALES	0.00	13,699.60	0
8-2-4-0-0-1001-022-10-3000-3(	REPARACION Y MANTENIMIE	0.00	13,699.60	0
8-2-4-0-0-1001-022-11-0000-0(	ADMINISTRACION DE PANTE	0.00	334,846.09	334,846.09
8-2-4-0-0-1001-022-11-1000-0(	SERVICIOS PERSONALES	0.00	304,110.09	304,110.09
8-2-4-0-0-1001-022-11-1000-1´	SUELDO CONFIANZA	0.00	35,317.80	35,317.80
8-2-4-0-0-1001-022-11-1000-1´	SUELDO BASE	0.00	206,942.27	206,942.27
8-2-4-0-0-1001-022-11-1000-14	PREVISION SOCIAL	0.00	61,850.02	61,850.02
8-2-4-0-0-1001-022-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	30,736.00	30,736.00
8-2-4-0-0-1001-022-11-2000-24	PRODUCTOS MINERALES N(	0.00	16,656.00	16,656.00
8-2-4-0-0-1001-022-11-2000-24	CEMENTO Y PR0DUCTOS DE	0.00	9,130.00	9,130.00
8-2-4-0-0-1001-022-11-2000-24	ARTICULOS METALICOS PAF	0.00	4,950.00	4,950.00
8-2-4-0-0-1001-022-12-0000-0(	DEPARTAMENTO DE ALUMB	0.00	450,562.96	450,562.96
8-2-4-0-0-1001-022-12-1000-0(	SERVICIOS PERSONALES	0.00	282,377.10	282,377.10
8-2-4-0-0-1001-022-12-1000-1´	SUELDO CONFIANZA	0.00	54,295.38	54,295.38
8-2-4-0-0-1001-022-12-1000-1´	SUELDO BASE	0.00	175,554.58	175,554.58
8-2-4-0-0-1001-022-12-1000-14	PREVISION SOCIAL	0.00	52,527.14	52,527.14
8-2-4-0-0-1001-022-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	9,507.01	9,507.01
8-2-4-0-0-1001-022-12-2000-2(	HERRAMIENTAS MENORES	0.00	2,507.01	2,507.01
8-2-4-0-0-1001-022-12-2000-2(	REFACCIONES Y ACCESORI	0.00	7,000.00	7,000.00
8-2-4-0-0-1001-022-12-3000-0(	SERVICIOS GENERALES	0.00	158,678.85	158,678.85
8-2-4-0-0-1001-022-12-3000-3´	ADMINISTRACION DERECHC	0.00	158,678.85	158,678.85
8-2-4-0-0-1001-022-13-0000-0(	SERVICIOS MUNICIPALES	0.00	189,684.33	189,684.33
8-2-4-0-0-1001-022-13-1000-0(	SERVICIOS PERSONALES	0.00	180,967.53	180,967.53
8-2-4-0-0-1001-022-13-1000-1´	SUELDO CONFIANZA	0.00	55,301.97	55,301.97
8-2-4-0-0-1001-022-13-1000-1´	SUELDO BASE	0.00	90,794.22	90,794.22
8-2-4-0-0-1001-022-13-1000-14	PREVISION SOCIAL	0.00	34,871.34	34,871.34
8-2-4-0-0-1001-022-13-2000-0(	MATERIALES Y SUMINISTRC	0.00	6,211.20	6,211.20
8-2-4-0-0-1001-022-13-2000-22	PRODUCTOS ALIMENTICIOS	0.00	243	243
8-2-4-0-0-1001-022-13-2000-2(	REFACCIONES Y ACCESORI	0.00	5,968.20	5,968.20
8-2-4-0-0-1001-022-13-3000-0(	SERVICIOS GENERALES	0.00	2,505.60	2,505.60
8-2-4-0-0-1001-022-13-3000-3(	REPARACION Y MANTENIMIE	0.00	2,505.60	2,505.60
8-2-4-0-0-1001-022-16-0000-0(	DIRECCION DE OBRAS PUBL	0.00	2,934,449.85	2,912,995.49
8-2-4-0-0-1001-022-16-1000-0(	SERVICIOS PERSONALES	0.00	1,858,732.49	1,858,732.49
8-2-4-0-0-1001-022-16-1000-1´	SUELDO CONFIANZA	0.00	406,894.38	406,894.38
8-2-4-0-0-1001-022-16-1000-1´	SUELDO BASE	0.00	1,149,661.86	1,149,661.86
8-2-4-0-0-1001-022-16-1000-14	PREVISION SOCIAL	0.00	302,176.25	302,176.25
8-2-4-0-0-1001-022-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	85,352.16	69,628.20
8-2-4-0-0-1001-022-16-2000-22	PRODUCTOS ALIMENTICIOS	0.00	81	81
8-2-4-0-0-1001-022-16-2000-24	MATERIAL ELECTRICO Y ELE	0.00	139.99	139.99
8-2-4-0-0-1001-022-16-2000-24	ARTICULOS METALICOS PAF	0.00	5,800.00	5,800.00
8-2-4-0-0-1001-022-16-2000-24	OTROS MATERIALES Y ARTI	0.00	709.99	709.99
8-2-4-0-0-1001-022-16-2000-2(	HERRAMIENTAS MENORES	0.00	100.02	100.02
8-2-4-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	0.00	28,738.96	13,015.00
8-2-4-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	0.00	49,782.20	49,782.20
8-2-4-0-0-1001-022-16-3000-0(	SERVICIOS GENERALES	0.00	10,365.20	4,634.80
8-2-4-0-0-1001-022-16-3000-3(	REPARACION Y MANTENIMIE	0.00	7,325.20	1,594.80
8-2-4-0-0-1001-022-16-3000-3(	INSTALACION, REPARACION	0.00	3,040.00	3,040.00

8-2-4-0-0-1001-022-16-6000-0(	INVERSION PUBLICA	0.00	980,000.00	980,000.00
8-2-4-0-0-1001-022-16-6000-6(	OTRAS CONSTRUCCIONES I	0.00	980,000.00	980,000.00
8-2-4-0-0-1001-022-16-6000-6(	REHABILITACION DEL MERC	0.00	980,000.00	980,000.00
8-2-4-0-0-1001-023-00-0000-0(	DESARROLLO ECONOMICO	0.00	1,279,854.99	1,275,134.79
8-2-4-0-0-1001-023-01-0000-0(	DIRECCION DE DESARROLL(	0.00	322,906.48	318,186.28
8-2-4-0-0-1001-023-01-1000-0(	SERVICIOS PERSONALES	0.00	278,552.28	278,552.28
8-2-4-0-0-1001-023-01-1000-1(	SUELDO CONFIANZA	0.00	209,778.96	209,778.96
8-2-4-0-0-1001-023-01-1000-1(	SUELDO BASE	0.00	22,044.72	22,044.72
8-2-4-0-0-1001-023-01-1000-1(	PREVISION SOCIAL	0.00	46,728.60	46,728.60
8-2-4-0-0-1001-023-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	10,470.60	8,046.20
8-2-4-0-0-1001-023-01-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	135	135
8-2-4-0-0-1001-023-01-2000-2(	REFACCIONES Y ACCESORI	0.00	10,335.60	7,911.20
8-2-4-0-0-1001-023-01-3000-0(	SERVICIOS GENERALES	0.00	33,883.60	31,587.80
8-2-4-0-0-1001-023-01-3000-3(	REPARACION Y MANTENIMIE	0.00	4,094.80	2,238.80
8-2-4-0-0-1001-023-01-3000-3(	PASAJES TERRESTRES	0.00	439.8	0
8-2-4-0-0-1001-023-01-3000-3(	GASTOS DE ORDEN SOCIAL	0.00	18,000.00	18,000.00
8-2-4-0-0-1001-023-01-3000-3(	MEGA ROSCA DE REYES	0.00	18,000.00	18,000.00
8-2-4-0-0-1001-023-01-3000-3(	FERIA REGIONAL DEL EMPL	0.00	11,349.00	11,349.00
8-2-4-0-0-1001-023-01-3000-3(	FERIA REGIONAL DEL EMPL	0.00	11,349.00	11,349.00
8-2-4-0-0-1001-023-02-0000-0(	ADMINISTRACION DE MERC/	0.00	440,541.08	440,541.08
8-2-4-0-0-1001-023-02-1000-0(	SERVICIOS PERSONALES	0.00	440,541.08	440,541.08
8-2-4-0-0-1001-023-02-1000-1(	SUELDO CONFIANZA	0.00	35,314.62	35,314.62
8-2-4-0-0-1001-023-02-1000-1(	SUELDO BASE	0.00	317,442.24	317,442.24
8-2-4-0-0-1001-023-02-1000-1(	PREVISION SOCIAL	0.00	87,784.22	87,784.22
8-2-4-0-0-1001-023-03-0000-0(	DIRECCION DE DESARROLL(	0.00	516,407.43	516,407.43
8-2-4-0-0-1001-023-03-1000-0(	SERVICIOS PERSONALES	0.00	515,974.43	515,974.43
8-2-4-0-0-1001-023-03-1000-1(	SUELDO CONFIANZA	0.00	205,136.96	205,136.96
8-2-4-0-0-1001-023-03-1000-1(	SUELDO BASE	0.00	225,351.82	225,351.82
8-2-4-0-0-1001-023-03-1000-1(	PREVISION SOCIAL	0.00	85,485.65	85,485.65
8-2-4-0-0-1001-023-03-2000-0(	MATERIALES Y SUMINISTRC	0.00	162	162
8-2-4-0-0-1001-023-03-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-4-0-0-1001-023-03-3000-0(	SERVICIOS GENERALES	0.00	271	271
8-2-4-0-0-1001-023-03-3000-3(	REPARACION Y MANTENIMIE	0.00	271	271
8-2-4-0-0-1001-032-00-0000-0(	APORTACIONES FEDERALES	0.00	3,530,425.62	3,280,425.62
8-2-4-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	0.00	2,984,670.77	2,984,670.77
8-2-4-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES D	0.00	2,984,670.77	2,984,670.77
8-2-4-0-0-1001-032-38-6100-6(	DIVISION DE TERRENOS Y C	0.00	2,984,670.77	2,984,670.77
8-2-4-0-0-1001-032-38-6100-6(	SAN MIGUEL CONSTRUCCIC	0.00	1,700,000.00	1,700,000.00
8-2-4-0-0-1001-032-38-6100-6(	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45
8-2-4-0-0-1001-032-38-6100-6(	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03
8-2-4-0-0-1001-032-38-6100-6(	PARACUARO AGEB 0357 CO	0.00	157,323.98	157,323.98
8-2-4-0-0-1001-032-38-6100-6(	PARACUARO AGEB 0361 CO	0.00	149,127.08	149,127.08
8-2-4-0-0-1001-032-38-6100-6(	PARACUARO AGEB 0342 CO	0.00	189,775.59	189,775.59
8-2-4-0-0-1001-032-38-6100-6(	ACAMBARO AGEB 0465 CON	0.00	84,356.50	84,356.50
8-2-4-0-0-1001-032-38-6100-6(	IRAMUCO AGEB 0380 CONST	0.00	119,425.20	119,425.20
8-2-4-0-0-1001-032-38-6100-6(	DIM 2021 CONSTR DE BODE(	0.00	131,640.94	131,640.94
8-2-4-0-0-1001-032-40-0000-0(	FONDO 1 EJERCICIO 2022	0.00	545,754.85	295,754.85
8-2-4-0-0-1001-032-40-1000-0(	SERVICIOS PERSONALES	0.00	295,754.85	295,754.85
8-2-4-0-0-1001-032-40-1000-1(	REMUNERACION AL PERSOI	0.00	295,754.85	295,754.85
8-2-4-0-0-1001-032-40-1000-1(	HONORARIOS ASIMILARIOS	0.00	295,754.85	295,754.85
8-2-4-0-0-1001-032-40-6100-0(	OBRA PUBLICA EN BIENENS	0.00	250,000.00	0
8-2-4-0-0-1001-032-40-6100-6(	OBRANPUBLICAMEN BIENES	0.00	250,000.00	0
8-2-4-0-0-1001-032-40-6100-6(	REVESTIMIENTO DE CAMINC	0.00	250,000.00	0
8-2-4-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALES	0.00	10,015,300.27	10,015,300.27
8-2-4-0-0-1001-033-39-0000-0(	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47
8-2-4-0-0-1001-033-39-0002-0(	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47
8-2-4-0-0-1001-033-39-0002-8(	CONVENIOS	0.00	94,005.47	94,005.47
8-2-4-0-0-1001-033-39-0002-8(	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47
8-2-4-0-0-1001-033-40-0000-0(	FONDO 2 EJERCICIO 2022	0.00	9,921,294.80	9,921,294.80
8-2-4-0-0-1001-033-40-0002-0(	SEGURIDAD PUBLICA	0.00	4,921,294.80	4,921,294.80
8-2-4-0-0-1001-033-40-0002-1(	REMUNERACION AL PERSOI	0.00	3,511,649.89	3,511,649.89
8-2-4-0-0-1001-033-40-0002-1(	SUELDO CONFIANZA	0.00	339,843.96	339,843.96
8-2-4-0-0-1001-033-40-0002-1(	SUELDO BASE AL PERSONA	0.00	3,171,805.93	3,171,805.93

8-2-4-0-0-1001-033-40-0002-14	SEGURIDAD SOCIAL	0.00	1,234,267.41	1,234,267.41
8-2-4-0-0-1001-033-40-0002-14	PREVISION SOCIAL	0.00	1,234,267.41	1,234,267.41
8-2-4-0-0-1001-033-40-0002-21	MATERIALES DE ADMINISTR	0.00	2,499.50	2,499.50
8-2-4-0-0-1001-033-40-0002-21	MATERIALES Y UTILES MEN	0.00	2,499.50	2,499.50
8-2-4-0-0-1001-033-40-0002-27	VESTUARIOS,BLANCOS PRE	0.00	24,128.00	24,128.00
8-2-4-0-0-1001-033-40-0002-27	VESTUARIOS Y UNIFORMES	0.00	24,128.00	24,128.00
8-2-4-0-0-1001-033-40-0002-51	MOBILIARIO Y EQUIPO DE A	0.00	148,750.00	148,750.00
8-2-4-0-0-1001-033-40-0002-51	OTROS MOBILIARIOS Y EQ D	0.00	148,750.00	148,750.00
8-2-4-0-0-1001-033-40-7006-0(	INFRAESTRUCTURA DE DES	0.00	5,000,000.00	5,000,000.00
8-2-4-0-0-1001-033-40-7006-31	SERVICIOS BASICOS	0.00	5,000,000.00	5,000,000.00
8-2-4-0-0-1001-033-40-7006-31	ENERGIA ELECTRICA (DEFIC	0.00	5,000,000.00	5,000,000.00
8-2-4-0-0-1001-034-00-0000-0(	APORTACIONES FEDERALES	0.00	7,238,945.32	7,238,945.32
8-2-4-0-0-1001-034-13-0000-0(	CONVENIOS ESTATALES 202	0.00	1,844,835.11	1,844,835.11
8-2-4-0-0-1001-034-13-0001-0(	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11
8-2-4-0-0-1001-034-13-0001-6(	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11
8-2-4-0-0-1001-034-13-0001-6(	REHABILITACIóN DE CAMINC	0.00	756,875.69	756,875.69
8-2-4-0-0-1001-034-13-0001-6(	REHABI DE RED DE DRENAJ	0.00	387,959.42	387,959.42
8-2-4-0-0-1001-034-13-0004-0(	VIVIENDA	0.00	700,000.00	700,000.00
8-2-4-0-0-1001-034-13-0004-6(	VIVIENDA	0.00	700,000.00	700,000.00
8-2-4-0-0-1001-034-13-0004-6(	OBRAS: TECHO	0.00	700,000.00	700,000.00
8-2-4-0-0-1001-034-14-0000-0(	CONVENIOS FEDERALES 20	0.00	5,394,110.21	5,394,110.21
8-2-4-0-0-1001-034-14-0001-0(	OBRAS REGIONALES	0.00	5,394,110.21	5,394,110.21
8-2-4-0-0-1001-034-14-0001-6(	OBRAS REGIONALES 2020	0.00	5,394,110.21	5,394,110.21
8-2-4-0-0-1001-034-14-0001-6(	RECONSTRUCCIóN DE PARC	0.00	1,439,630.04	1,439,630.04
8-2-4-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE áREA RE	0.00	637,029.42	637,029.42
8-2-4-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	745,631.67	745,631.67
8-2-4-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	578,630.32	578,630.32
8-2-4-0-0-1001-034-14-0001-6(	CONSTRUCCóN DE CALENTA	0.00	1,993,188.76	1,993,188.76
8-2-5-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	0.00	66,689,573.03	66,689,573.03
8-2-5-0-0-1001-000-00-0000-0(	PE DEVENGADO	0.00	66,689,573.03	66,689,573.03
8-2-5-0-0-1001-021-00-0000-0(	GOBIERNO	0.00	36,345,627.84	36,345,627.84
8-2-5-0-0-1001-021-01-0000-0(	CONTRALORIA	0.00	422,914.78	422,914.78
8-2-5-0-0-1001-021-01-1000-0(	SERVICIOS PERSONALES	0.00	420,623.98	420,623.98
8-2-5-0-0-1001-021-01-1000-11	SUELDO CONFIANZA	0.00	175,533.76	175,533.76
8-2-5-0-0-1001-021-01-1000-11	SUELDO BASE	0.00	73,864.68	73,864.68
8-2-5-0-0-1001-021-01-1000-12	HONORARIOS ASIMILADOS A	0.00	13,944.50	13,944.50
8-2-5-0-0-1001-021-01-1000-12	01 SUPERVISOR DE OBRA	0.00	13,944.50	13,944.50
8-2-5-0-0-1001-021-01-1000-14	PREVISION SOCIAL	0.00	157,281.04	157,281.04
8-2-5-0-0-1001-021-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,000.80	2,000.80
8-2-5-0-0-1001-021-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	1,130.80	1,130.80
8-2-5-0-0-1001-021-01-2000-29	REFACCIONES Y ACCESORI	0.00	870	870
8-2-5-0-0-1001-021-01-3000-0(	SERVICIOS GENERALES	0.00	290	290
8-2-5-0-0-1001-021-01-3000-35	REPARACION Y MANTENIMIE	0.00	290	290
8-2-5-0-0-1001-021-02-0000-0(	DEPARTAMENTO JURIDICO	0.00	227,255.12	227,255.12
8-2-5-0-0-1001-021-02-1000-0(	SERVICIOS PERSONALES	0.00	217,504.52	217,504.52
8-2-5-0-0-1001-021-02-1000-11	SUELDO CONFIANZA	0.00	154,986.38	154,986.38
8-2-5-0-0-1001-021-02-1000-11	SUELDO BASE	0.00	20,376.06	20,376.06
8-2-5-0-0-1001-021-02-1000-14	PREVISION SOCIAL	0.00	42,142.08	42,142.08
8-2-5-0-0-1001-021-02-2000-0(	MATERIALES Y SUMINISTRC	0.00	1,136.40	1,136.40
8-2-5-0-0-1001-021-02-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-5-0-0-1001-021-02-2000-29	REFACCIONES Y ACCESORI	0.00	974.4	974.4
8-2-5-0-0-1001-021-02-3000-0(	SERVICIOS GENERALES	0.00	8,614.20	8,614.20
8-2-5-0-0-1001-021-02-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-02-3000-35	REARACION Y MANTENIMIEI	0.00	1,821.20	1,821.20
8-2-5-0-0-1001-021-02-3000-37	PASAJES TERRESTRES	0.00	1,399.00	1,399.00
8-2-5-0-0-1001-021-03-0000-0(	JUZGADO MUNICIPAL	0.00	124,209.24	124,209.24
8-2-5-0-0-1001-021-03-1000-0(	SERVICIOS PERSONALES	0.00	124,209.24	124,209.24
8-2-5-0-0-1001-021-03-1000-11	SUELDO CONFIANZA	0.00	76,706.16	76,706.16
8-2-5-0-0-1001-021-03-1000-11	SUELDO BASE	0.00	29,105.52	29,105.52
8-2-5-0-0-1001-021-03-1000-14	PREVISION SOCIAL	0.00	18,397.56	18,397.56
8-2-5-0-0-1001-021-04-0000-0(	PRESIDENTE, SINDICO Y RE	0.00	2,995,199.54	2,995,199.54
8-2-5-0-0-1001-021-04-1000-0(	SERVICIOS PERSONALES	0.00	2,982,372.78	2,982,372.78
8-2-5-0-0-1001-021-04-1000-11	DIETAS	0.00	1,370,766.36	1,370,766.36

8-2-5-0-0-1001-021-04-1000-1	SUELDO BASE	0.00	35,223.24	35,223.24
8-2-5-0-0-1001-021-04-1000-1	CUOTAS DE SEGURIDAD SO	0.00	157,874.28	157,874.28
8-2-5-0-0-1001-021-04-1000-1	PREVISION SOCIAL	0.00	233,313.85	233,313.85
8-2-5-0-0-1001-021-04-1000-1	AYUDA POR SERVICIOS	0.00	871,985.76	871,985.76
8-2-5-0-0-1001-021-04-1000-1	CUOTAS PARA EL FONDO DI	0.00	217,039.44	217,039.44
8-2-5-0-0-1001-021-04-1000-1	CLAUDIA SILVA CAMPOS	0.00	13,048.68	13,048.68
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	15,872.22	15,872.22
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	15,872.22	15,872.22
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	VERONICA VALDIVIA ALFARO	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	JOSEFINA SANCHEZ SILVA	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	AARON ALBERTO ROMERO I	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	ERNESTO GONZALEZ MARIN	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	DAVID REFUGIO FLORES LO	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	JOSE LUIS SIERRA SANTOY	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	0.00	14,353.86	14,353.86
8-2-5-0-0-1001-021-04-1000-1	OTRAS PRESTACIONE SOCI	0.00	96,169.85	96,169.85
8-2-5-0-0-1001-021-04-1000-1	CIRENIA MARTINEZ DOMING	0.00	6,996.80	6,996.80
8-2-5-0-0-1001-021-04-1000-1	ALFREDO ORDOÑEZ LOPEZ	0.00	9,664.79	9,664.79
8-2-5-0-0-1001-021-04-1000-1	RENE MANDUJANO TINAJER	0.00	4,924.17	4,924.17
8-2-5-0-0-1001-021-04-1000-1	HUMBERTO MOLINA HERREI	0.00	3,075.00	3,075.00
8-2-5-0-0-1001-021-04-1000-1	HOSSANA MENDOZA BENITE	0.00	140	140
8-2-5-0-0-1001-021-04-1000-1	PROF. JOSEFINA SANCHEZ	0.00	12,022.79	12,022.79
8-2-5-0-0-1001-021-04-1000-1	ALEJANDRA ALBIN HERNANI	0.00	2,204.00	2,204.00
8-2-5-0-0-1001-021-04-1000-1	ETELBINA GOMEZ PLAZA	0.00	15,142.30	15,142.30
8-2-5-0-0-1001-021-04-1000-1	MA ELENA SANCHEZ CAMAC	0.00	42,000.00	42,000.00
8-2-5-0-0-1001-021-04-2000-0	MATERIALES Y SUMINISTRO	0.00	7,432.76	7,432.76
8-2-5-0-0-1001-021-04-2000-2	PRODUCTOS ALIMENTICIOS	0.00	7,432.76	7,432.76
8-2-5-0-0-1001-021-04-3000-0	SERVICIOS GENERALES	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-04-3000-3	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-05-0000-0	PRESIDENCIA MUNICIPAL	0.00	6,831,622.14	6,831,622.14
8-2-5-0-0-1001-021-05-1000-0	SERVICIOS PERSONALES	0.00	5,442,528.88	5,442,528.88
8-2-5-0-0-1001-021-05-1000-1	SUELDO CONFIANZA	0.00	138,367.01	138,367.01
8-2-5-0-0-1001-021-05-1000-1	SUELDO BASE	0.00	167,814.81	167,814.81
8-2-5-0-0-1001-021-05-1000-1	HONORARIOS	0.00	158,964.99	158,964.99
8-2-5-0-0-1001-021-05-1000-1	PREVISION SOCIAL	0.00	101,413.90	101,413.90
8-2-5-0-0-1001-021-05-1000-1	INDEMNIZACIONES	0.00	4,875,968.17	4,875,968.17
8-2-5-0-0-1001-021-05-2000-0	MATERIALES Y SUMINISTRO	0.00	76,599.15	76,599.15
8-2-5-0-0-1001-021-05-2000-2	PRODUCTOS ALIMENTICIOS	0.00	52,799.15	52,799.15
8-2-5-0-0-1001-021-05-2000-2	REFACCIONES Y ACCESORI	0.00	23,800.00	23,800.00
8-2-5-0-0-1001-021-05-3000-0	SERVICIOS GENERALES	0.00	463,558.30	463,558.30
8-2-5-0-0-1001-021-05-3000-3	ARRENDAMIENTO DE OTRO	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-05-3000-3	REPARACION Y MANTENIMIE	0.00	543	543
8-2-5-0-0-1001-021-05-3000-3	GASTOS DE ORDEN SOCIAL	0.00	333,460.00	333,460.00
8-2-5-0-0-1001-021-05-3000-3	DIA DE REYES	0.00	275,460.00	275,460.00
8-2-5-0-0-1001-021-05-3000-3	FESTIVIDADES DEL 8 DE EN	0.00	58,000.00	58,000.00
8-2-5-0-0-1001-021-05-3000-3	SETENCIAS Y RESOLUCIONI	0.00	124,161.30	124,161.30
8-2-5-0-0-1001-021-05-4000-0	TRANSFERANCIAS, ASIGNA	0.00	848,935.81	848,935.81
8-2-5-0-0-1001-021-05-4000-4	AYUDAS SOCIALES A PERSO	0.00	265,368.82	265,368.82
8-2-5-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE EDUCA	0.00	35,540.00	35,540.00
8-2-5-0-0-1001-021-05-4000-4	AYUDAS VARIAS DE ACCION	0.00	184,401.79	184,401.79
8-2-5-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES V	0.00	41,564.03	41,564.03
8-2-5-0-0-1001-021-05-4000-4	AYUDAS PARA ACCIONES D	0.00	3,863.00	3,863.00
8-2-5-0-0-1001-021-05-4000-4	AYUDAS POR DESASTRES N	0.00	583,566.99	583,566.99
8-2-5-0-0-1001-021-05-4000-4	CONTINGENCIAS COVID-19	0.00	583,566.99	583,566.99
8-2-5-0-0-1001-021-06-0000-0	SECRETARIA DEL H. AYUNT	0.00	840,143.19	840,143.19
8-2-5-0-0-1001-021-06-1000-0	SERVICIOS PERSONALES	0.00	832,140.39	832,140.39
8-2-5-0-0-1001-021-06-1000-1	SUELDO CONFIANZA	0.00	228,054.96	228,054.96
8-2-5-0-0-1001-021-06-1000-1	SUELDO BASE	0.00	160,555.20	160,555.20

8-2-5-0-0-1001-021-06-1000-12	HONORARIOS ASIMILADOS A	0.00	25,200.00	25,200.00
8-2-5-0-0-1001-021-06-1000-12	01 CRONISTA DE LA CIUDAD	0.00	25,200.00	25,200.00
8-2-5-0-0-1001-021-06-1000-13	HORAS EXTRAORDINARIAS	0.00	1,848.13	1,848.13
8-2-5-0-0-1001-021-06-1000-13	GRATIFICACIONES A DELEG	0.00	304,500.00	304,500.00
8-2-5-0-0-1001-021-06-1000-14	PREVISION SOCIAL	0.00	111,982.10	111,982.10
8-2-5-0-0-1001-021-06-2000-0(	MATERIALES Y SUMINISTRO	0.00	2,608.80	2,608.80
8-2-5-0-0-1001-021-06-2000-21	MATERIAL IMPRESO E INFOI	0.00	1,252.80	1,252.80
8-2-5-0-0-1001-021-06-2000-22	PRODUCTOS ALIMENTICIOS	0.00	1,356.00	1,356.00
8-2-5-0-0-1001-021-06-3000-0(	SERVICIOS GENERALES	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-06-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-07-0000-0(	DIRECCION DE PLANEACION	0.00	345,805.65	345,805.65
8-2-5-0-0-1001-021-07-1000-0(	SERVICIOS PERSONALES	0.00	343,601.25	343,601.25
8-2-5-0-0-1001-021-07-1000-11	SUELDO CONFIANZA	0.00	259,029.96	259,029.96
8-2-5-0-0-1001-021-07-1000-11	SUELDO BASE	0.00	33,159.69	33,159.69
8-2-5-0-0-1001-021-07-1000-14	PREVISION SOCIAL	0.00	51,411.60	51,411.60
8-2-5-0-0-1001-021-07-2000-0(	MATERIALES Y SUMINISTRO	0.00	2,204.40	2,204.40
8-2-5-0-0-1001-021-07-2000-22	PRODUCTOS ALIMENTICIOS	0.00	2,204.40	2,204.40
8-2-5-0-0-1001-021-08-0000-0(	TESORERIA MUNICIPAL	0.00	15,404,253.43	15,404,253.43
8-2-5-0-0-1001-021-08-1000-0(	SERVICIOSJ PERSONALES	0.00	4,258,070.82	4,258,070.82
8-2-5-0-0-1001-021-08-1000-11	SUELDO CONFIANZA	0.00	768,157.43	768,157.43
8-2-5-0-0-1001-021-08-1000-11	SUELDO BASE	0.00	240,099.12	240,099.12
8-2-5-0-0-1001-021-08-1000-13	HORAS EXTRAORDINARIAS	0.00	9,012.68	9,012.68
8-2-5-0-0-1001-021-08-1000-14	APORTACION DE SEGURIDA	0.00	2,961,190.84	2,961,190.84
8-2-5-0-0-1001-021-08-1000-14	PREVISION SOCIAL	0.00	278,710.75	278,710.75
8-2-5-0-0-1001-021-08-1000-15	APOYOS A LA CAPACITACIO	0.00	900	900
8-2-5-0-0-1001-021-08-2000-0(	MATERIALES Y SUMINISTRO	0.00	1,803,115.50	1,803,115.50
8-2-5-0-0-1001-021-08-2000-21	MATERIALES, UTILES Y EQU	0.00	130,196.40	130,196.40
8-2-5-0-0-1001-021-08-2000-21	MATERIALES, UTILES Y EQU	0.00	75,667.70	75,667.70
8-2-5-0-0-1001-021-08-2000-21	MATERIAL IMPRESO E INFOI	0.00	14,568.40	14,568.40
8-2-5-0-0-1001-021-08-2000-21	MATERIAL DE LIMPIEZA	0.00	58,607.50	58,607.50
8-2-5-0-0-1001-021-08-2000-22	PRODUCTOS ALIMENTICIOS	0.00	3,753.50	3,753.50
8-2-5-0-0-1001-021-08-2000-24	MATERIAL ELECTRICO	0.00	784	784
8-2-5-0-0-1001-021-08-2000-24	OTROS MATERIALES Y ARTI	0.00	3,428.00	3,428.00
8-2-5-0-0-1001-021-08-2000-26	COMBUSTIBLES, LUBRICANT	0.00	1,454,112.41	1,454,112.41
8-2-5-0-0-1001-021-08-2000-27	VESTUARIO Y UNIFORMES	0.00	14,100.00	14,100.00
8-2-5-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	0.00	1,295.99	1,295.99
8-2-5-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	0.00	18,805.00	18,805.00
8-2-5-0-0-1001-021-08-2000-29	REFACCIONES Y ACCES. MI	0.00	27,796.60	27,796.60
8-2-5-0-0-1001-021-08-3000-0(	SERVICIOS GENERALES	0.00	1,360,008.99	1,360,008.99
8-2-5-0-0-1001-021-08-3000-31	ENERGIA ELECTRICA	0.00	137,886.00	137,886.00
8-2-5-0-0-1001-021-08-3000-31	GAS	0.00	31,759.77	31,759.77
8-2-5-0-0-1001-021-08-3000-31	AGUA	0.00	4,340.00	4,340.00
8-2-5-0-0-1001-021-08-3000-31	TELEFONIA TRADICIONAL	0.00	146,314.79	146,314.79
8-2-5-0-0-1001-021-08-3000-31	SERVICIOS DE ACCESO A IN	0.00	7,027.28	7,027.28
8-2-5-0-0-1001-021-08-3000-33	SERVICIOS LEGALES, DE CO	0.00	51,908.32	51,908.32
8-2-5-0-0-1001-021-08-3000-33	SERVICIOS DE CONSULTOR	0.00	17,400.00	17,400.00
8-2-5-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS Y	0.00	12,494.26	12,494.26
8-2-5-0-0-1001-021-08-3000-34	SEGUROS DE BIENES PATRI	0.00	1,725.55	1,725.55
8-2-5-0-0-1001-021-08-3000-35	CONSERVACION Y MANTENI	0.00	13,617.02	13,617.02
8-2-5-0-0-1001-021-08-3000-35	REPARACION Y MANTENIMIE	0.00	4,872.00	4,872.00
8-2-5-0-0-1001-021-08-3000-35	SERVICIOS DE JARDINERIA	0.00	2,552.00	2,552.00
8-2-5-0-0-1001-021-08-3000-38	GASTOS DE ORDEN SOCIAL	0.00	9,569.00	9,569.00
8-2-5-0-0-1001-021-08-3000-39	IMPUESTO SOBRE NOMINA	0.00	918,543.00	918,543.00
8-2-5-0-0-1001-021-08-4000-0(	TRANSFERENCIAS, ASIGNAC	0.00	3,873,480.62	3,873,480.62
8-2-5-0-0-1001-021-08-4000-42	TRANSFERENCIA OTORGAD	0.00	3,691,480.62	3,691,480.62
8-2-5-0-0-1001-021-08-4000-42	INSTITUTO DE LA CULTURA	0.00	1,359,581.91	1,359,581.91
8-2-5-0-0-1001-021-08-4000-42	APOYO DIF MUNICIPAL	0.00	2,331,898.71	2,331,898.71
8-2-5-0-0-1001-021-08-4000-44	AYUDAS SOCIALES	0.00	56,000.00	56,000.00
8-2-5-0-0-1001-021-08-4000-44	AYUDAS A VIUDAS	0.00	39,100.00	39,100.00
8-2-5-0-0-1001-021-08-4000-44	AYUDAS A PERSONAS DE ES	0.00	14,600.00	14,600.00
8-2-5-0-0-1001-021-08-4000-44	AYUDAS A JUBILADOS	0.00	2,300.00	2,300.00
8-2-5-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	0.00	126,000.00	126,000.00
8-2-5-0-0-1001-021-08-4000-44	AYUDA A ASILO DE ANCIANO	0.00	31,500.00	31,500.00

8-2-5-0-0-1001-021-08-4000-4	AYUDA A BOMBEROS	0.00	31,500.00	31,500.00
8-2-5-0-0-1001-021-08-4000-4	AYUDA A CRUZ ROJA	0.00	31,500.00	31,500.00
8-2-5-0-0-1001-021-08-4000-4	AYUDA A RESCATE	0.00	31,500.00	31,500.00
8-2-5-0-0-1001-021-08-5000-0	BIENES MUEBLES, INMUEBL	0.00	162,870.00	162,870.00
8-2-5-0-0-1001-021-08-5000-5	EQUIPO DE COMPUTO Y TE	0.00	162,870.00	162,870.00
8-2-5-0-0-1001-021-08-9000-0	DEUDA PUBLICA	0.00	3,946,707.50	3,946,707.50
8-2-5-0-0-1001-021-08-9000-9	ADEFAS	0.00	3,946,707.50	3,946,707.50
8-2-5-0-0-1001-021-09-0000-0	INSPECCION Y FISCALIZACI	0.00	363,675.38	363,675.38
8-2-5-0-0-1001-021-09-1000-0	SERVICOS PERSONALES	0.00	344,607.18	344,607.18
8-2-5-0-0-1001-021-09-1000-1	SUELDO CONFIANZA	0.00	81,024.42	81,024.42
8-2-5-0-0-1001-021-09-1000-1	SUELDO BASE	0.00	199,829.34	199,829.34
8-2-5-0-0-1001-021-09-1000-1	PREVISION SOCIAL	0.00	63,753.42	63,753.42
8-2-5-0-0-1001-021-09-2000-0	MATERIALES Y SUMINISTRC	0.00	7,447.20	7,447.20
8-2-5-0-0-1001-021-09-2000-2	REFACCIONES Y ACCESORI	0.00	7,447.20	7,447.20
8-2-5-0-0-1001-021-09-3000-0	SERVICIOS GENERALES	0.00	11,621.00	11,621.00
8-2-5-0-0-1001-021-09-3000-3	REPARACION Y MANTENIMIE	0.00	9,396.00	9,396.00
8-2-5-0-0-1001-021-09-3000-3	VIATICOS EN EL PAIS	0.00	2,225.00	2,225.00
8-2-5-0-0-1001-021-10-0000-0	IMPUESTO INMOBILIARIO	0.00	330,892.50	330,892.50
8-2-5-0-0-1001-021-10-1000-0	SERVICIOS PERSONALES	0.00	330,892.50	330,892.50
8-2-5-0-0-1001-021-10-1000-1	SUELDO CONFIANZA	0.00	50,926.20	50,926.20
8-2-5-0-0-1001-021-10-1000-1	SUELDO BASE	0.00	208,263.90	208,263.90
8-2-5-0-0-1001-021-10-1000-1	PREVISION SOCIAL	0.00	71,702.40	71,702.40
8-2-5-0-0-1001-021-11-0000-0	CATASTRO	0.00	262,084.07	262,084.07
8-2-5-0-0-1001-021-11-1000-0	SERVICIOS PERSONALES	0.00	261,922.07	261,922.07
8-2-5-0-0-1001-021-11-1000-1	SUELDO CONFIANZA	0.00	47,250.00	47,250.00
8-2-5-0-0-1001-021-11-1000-1	SUELDO BASE	0.00	162,535.72	162,535.72
8-2-5-0-0-1001-021-11-1000-1	PREVISION SOCIAL	0.00	52,136.35	52,136.35
8-2-5-0-0-1001-021-11-2000-0	MATERIALES Y SUMINISTRC	0.00	162	162
8-2-5-0-0-1001-021-11-2000-2	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-5-0-0-1001-021-12-0000-0	DIRECCION DE SEGURIDAD	0.00	4,196,930.74	4,196,930.74
8-2-5-0-0-1001-021-12-1000-0	SERVICIOS PERSONALES	0.00	4,196,565.14	4,196,565.14
8-2-5-0-0-1001-021-12-1000-1	SUELDO CONFIANZA	0.00	437,376.46	437,376.46
8-2-5-0-0-1001-021-12-1000-1	SUELDO BASE	0.00	2,794,269.24	2,794,269.24
8-2-5-0-0-1001-021-12-1000-1	PREVISION SOCIAL	0.00	931,152.34	931,152.34
8-2-5-0-0-1001-021-12-1000-1	PRESTACIONES Y HABERES	0.00	33,767.10	33,767.10
8-2-5-0-0-1001-021-12-2000-0	MATERIALES Y SUMINISTRC	0.00	365.6	365.6
8-2-5-0-0-1001-021-12-2000-2	PRODUCTOS ALIMENTICIOS	0.00	365.6	365.6
8-2-5-0-0-1001-021-13-0000-0	COORDINACION DE TRANSI	0.00	1,326,507.74	1,326,507.74
8-2-5-0-0-1001-021-13-1000-0	SERVICIOS PERSONALES	0.00	1,326,507.74	1,326,507.74
8-2-5-0-0-1001-021-13-1000-1	SUELDO CONFIANZA	0.00	195,458.34	195,458.34
8-2-5-0-0-1001-021-13-1000-1	SUELDO BASE	0.00	955,461.18	955,461.18
8-2-5-0-0-1001-021-13-1000-1	PREVISION SOCIAL	0.00	175,588.22	175,588.22
8-2-5-0-0-1001-021-14-0000-0	COORDINACION DE PROTEC	0.00	290,169.92	290,169.92
8-2-5-0-0-1001-021-14-1000-0	SERVICIOS PERSONALES	0.00	290,169.92	290,169.92
8-2-5-0-0-1001-021-14-1000-1	SUELDO CONFIANZA	0.00	31,798.10	31,798.10
8-2-5-0-0-1001-021-14-1000-1	SUELDO BASE	0.00	210,779.45	210,779.45
8-2-5-0-0-1001-021-14-1000-1	PREVISION SOCIAL	0.00	47,592.37	47,592.37
8-2-5-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	348,151.82	348,151.82
8-2-5-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	244,632.24	244,632.24
8-2-5-0-0-1001-021-15-1000-1	SUELDO CONFIANZA	0.00	199,391.58	199,391.58
8-2-5-0-0-1001-021-15-1000-1	PREVISION SOCIAL	0.00	45,240.66	45,240.66
8-2-5-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRC	0.00	29,438.75	29,438.75
8-2-5-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	28,924.95	28,924.95
8-2-5-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-5-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	324.8	324.8
8-2-5-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	74,080.83	74,080.83
8-2-5-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	0.00	986	986
8-2-5-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	73,094.83	73,094.83
8-2-5-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	1,110,484.41	1,110,484.41
8-2-5-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	768,887.53	768,887.53
8-2-5-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	106,305.30	106,305.30
8-2-5-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	511,407.91	511,407.91
8-2-5-0-0-1001-021-16-1000-1	PREVISION SOCIAL	0.00	151,174.32	151,174.32

8-2-5-0-0-1001-021-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	39,740.96	39,740.96
8-2-5-0-0-1001-021-16-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-5-0-0-1001-021-16-2000-2(	MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00
8-2-5-0-0-1001-021-16-2000-2(	OTROS MATERIALES Y ARTI	0.00	1,000.00	1,000.00
8-2-5-0-0-1001-021-16-2000-2(	REFACCIONES Y ACCESORI	0.00	35,551.96	35,551.96
8-2-5-0-0-1001-021-16-3000-0(	SERVICIOS GENERALES	0.00	301,855.92	301,855.92
8-2-5-0-0-1001-021-16-3000-3(	ARRENDAMIENTO DE EDIFIC	0.00	257,017.92	257,017.92
8-2-5-0-0-1001-021-16-3000-3(	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-5-0-0-1001-021-16-3000-3(	ARRENDAMIENTO DE EQUIP	0.00	22,500.00	22,500.00
8-2-5-0-0-1001-021-16-3000-3(	REPARACION Y MANTENIMIE	0.00	10,190.00	10,190.00
8-2-5-0-0-1001-021-16-3000-3(	PASAJES TERRESTRES	0.00	900	900
8-2-5-0-0-1001-021-16-3000-3(	OTROS SERVICIOS DE TRAS	0.00	3,254.00	3,254.00
8-2-5-0-0-1001-021-16-3000-3(	GASTOS DE ORDEN SOCIAL	0.00	2,600.00	2,600.00
8-2-5-0-0-1001-021-16-3000-3(	ACTOS CIVICOS, RECONOCI	0.00	2,600.00	2,600.00
8-2-5-0-0-1001-021-17-0000-0(	UNIDAD DE ACCESO A LA IN	0.00	117,473.46	117,473.46
8-2-5-0-0-1001-021-17-1000-0(	SERVICIOS PERSONALES	0.00	117,167.46	117,167.46
8-2-5-0-0-1001-021-17-1000-1(	SUELDO CONFIANZA	0.00	49,835.40	49,835.40
8-2-5-0-0-1001-021-17-1000-1(	SUELDO BASE	0.00	45,683.76	45,683.76
8-2-5-0-0-1001-021-17-1000-1(	PREVISION SOCIAL	0.00	21,648.30	21,648.30
8-2-5-0-0-1001-021-17-2000-0(	MATERIALES Y SUMINISTRC	0.00	306	306
8-2-5-0-0-1001-021-17-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	306	306
8-2-5-0-0-1001-021-18-0000-0(	OFICINA DE RELACIONES EX	0.00	541,436.56	541,436.56
8-2-5-0-0-1001-021-18-1000-0(	SERVICIOS PERSONALES	0.00	306,641.32	306,641.32
8-2-5-0-0-1001-021-18-1000-1(	SUELDO CONFIANZA	0.00	43,470.00	43,470.00
8-2-5-0-0-1001-021-18-1000-1(	SUELDO BASE	0.00	210,330.89	210,330.89
8-2-5-0-0-1001-021-18-1000-1(	PREVISION SOCIAL	0.00	52,840.43	52,840.43
8-2-5-0-0-1001-021-18-2000-0(	MATERIALES Y SUMINISTRC	0.00	27	27
8-2-5-0-0-1001-021-18-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	27	27
8-2-5-0-0-1001-021-18-3000-0(	SERVICIOS GENERALES	0.00	234,768.24	234,768.24
8-2-5-0-0-1001-021-18-3000-3(	SERVICIOS POSTALES Y TEI	0.00	42,804.00	42,804.00
8-2-5-0-0-1001-021-18-3000-3(	ARRENDAMIENTO DE MOB. Y	0.00	191,964.24	191,964.24
8-2-5-0-0-1001-021-19-0000-0(	COORDINACION DE LICENCI	0.00	266,418.15	266,418.15
8-2-5-0-0-1001-021-19-1000-0(	SERVICIOS PERSONALES	0.00	199,428.15	199,428.15
8-2-5-0-0-1001-021-19-1000-1(	SUELDO DE CONFIANZA	0.00	50,929.20	50,929.20
8-2-5-0-0-1001-021-19-1000-1(	SUELDO BASE	0.00	116,273.22	116,273.22
8-2-5-0-0-1001-021-19-1000-1(	PREVISION SOCIAL	0.00	32,225.73	32,225.73
8-2-5-0-0-1001-021-19-2000-0(	MATERIALES Y SUMINISTRC	0.00	66,990.00	66,990.00
8-2-5-0-0-1001-021-19-2000-2(	MATERIALES PARA EL REGI	0.00	66,990.00	66,990.00
8-2-5-0-0-1001-022-00-0000-0(	DESARROLLO SOCIAL	0.00	8,534,841.24	8,534,841.24
8-2-5-0-0-1001-022-01-0000-0(	DEPARTAMENTO DE PARQU	0.00	874,460.37	874,460.37
8-2-5-0-0-1001-022-01-1000-0(	SERVICIOS PERSONALES	0.00	843,384.58	843,384.58
8-2-5-0-0-1001-022-01-1000-1(	SUELDO CONFIANZA	0.00	32,175.88	32,175.88
8-2-5-0-0-1001-022-01-1000-1(	SUELDO BASE	0.00	643,078.26	643,078.26
8-2-5-0-0-1001-022-01-1000-1(	PREVISION SOCIAL	0.00	168,130.44	168,130.44
8-2-5-0-0-1001-022-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	17,260.19	17,260.19
8-2-5-0-0-1001-022-01-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	27	27
8-2-5-0-0-1001-022-01-2000-2(	HERRAMIENTAS MENORES	0.00	1,549.99	1,549.99
8-2-5-0-0-1001-022-01-2000-2(	REFACCIONES Y ACCESORI	0.00	15,683.20	15,683.20
8-2-5-0-0-1001-022-01-3000-0(	SERVICIOS GENERALES	0.00	13,815.60	13,815.60
8-2-5-0-0-1001-022-01-3000-3(	REPARACION Y MANTENIMIE	0.00	13,815.60	13,815.60
8-2-5-0-0-1001-022-02-0000-0(	ECOLOGIA	0.00	284,791.86	284,791.86
8-2-5-0-0-1001-022-02-1000-0(	SERVICIOS PERSONALES	0.00	282,323.67	282,323.67
8-2-5-0-0-1001-022-02-1000-1(	SUELDO CONFIANZA	0.00	111,087.60	111,087.60
8-2-5-0-0-1001-022-02-1000-1(	SUELDO BASE	0.00	125,982.12	125,982.12
8-2-5-0-0-1001-022-02-1000-1(	PREVISION SOCIAL	0.00	45,253.95	45,253.95
8-2-5-0-0-1001-022-02-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,468.19	2,468.19
8-2-5-0-0-1001-022-02-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	2,468.19	2,468.19
8-2-5-0-0-1001-022-03-0000-0(	DIRECCION DE DESARROLL	0.00	746,332.90	746,332.90
8-2-5-0-0-1001-022-03-1000-0(	REMUNERACIONES AL PERS	0.00	740,594.88	740,594.88
8-2-5-0-0-1001-022-03-1000-1(	SUELDO CONFIANZA	0.00	291,014.52	291,014.52
8-2-5-0-0-1001-022-03-1000-1(	SUELDO BASE	0.00	311,076.83	311,076.83
8-2-5-0-0-1001-022-03-1000-1(	PREVISION SOCIAL	0.00	138,503.53	138,503.53
8-2-5-0-0-1001-022-03-2000-0(	MATERIALES Y SUMINISTRC	0.00	4,810.02	4,810.02

8-2-5-0-0-1001-022-03-2000-24	OTROS MATERIALES Y ARTI	0.00	4,695.02	4,695.02
8-2-5-0-0-1001-022-03-2000-25	HERRAMIENTAS MENORES	0.00	115	115
8-2-5-0-0-1001-022-03-3000-0(	SERVICIOS GENERALES	0.00	928	928
8-2-5-0-0-1001-022-03-3000-35	REPARACION Y MANTENIMIE	0.00	928	928
8-2-5-0-0-1001-022-04-0000-0(	DIRECCION DEL CENTRO DE	0.00	106,439.92	106,439.92
8-2-5-0-0-1001-022-04-1000-0(	SERVICIOS PERSONALES	0.00	106,439.92	106,439.92
8-2-5-0-0-1001-022-04-1000-1′	SUELDO CONFIANZA	0.00	38,304.00	38,304.00
8-2-5-0-0-1001-022-04-1000-1′	SUELDO BASE	0.00	48,413.92	48,413.92
8-2-5-0-0-1001-022-04-1000-14	PREVISION SOCIAL	0.00	19,722.00	19,722.00
8-2-5-0-0-1001-022-06-0000-0(	ACCION DEPORTIVA	0.00	320,611.27	320,611.27
8-2-5-0-0-1001-022-06-1000-0(	SERVICIOS PERSONALES	0.00	200,558.27	200,558.27
8-2-5-0-0-1001-022-06-1000-12	HONORARIOS ASIMILABLES	0.00	200,558.27	200,558.27
8-2-5-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	0.00	42,556.90	42,556.90
8-2-5-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	0.00	29,005.35	29,005.35
8-2-5-0-0-1001-022-06-1000-12	DOS INSTRUCTOR DE EQUIF	0.00	28,634.64	28,634.64
8-2-5-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	0.00	28,634.64	28,634.64
8-2-5-0-0-1001-022-06-1000-12	UN PROMOTOR DE ATENCIO	0.00	12,616.00	12,616.00
8-2-5-0-0-1001-022-06-1000-12	UN PROMOTOR DEPORTIVO	0.00	16,564.74	16,564.74
8-2-5-0-0-1001-022-06-1000-12	UN ENTRENADOR DE BEISB	0.00	6,078.00	6,078.00
8-2-5-0-0-1001-022-06-1000-12	UN ENTRENADOR DE SQUAS	0.00	12,156.00	12,156.00
8-2-5-0-0-1001-022-06-1000-12	UN ENTRENADOR DE FUTBO	0.00	12,156.00	12,156.00
8-2-5-0-0-1001-022-06-1000-12	UN INSTRUCTOR VOLEIBOL	0.00	12,156.00	12,156.00
8-2-5-0-0-1001-022-06-3000-0(	SERVICIOS GENERALES	0.00	120,053.00	120,053.00
8-2-5-0-0-1001-022-06-3000-38	ACCIONES DEPORTIVAS	0.00	120,053.00	120,053.00
8-2-5-0-0-1001-022-06-3000-38	JUEGOS CONADE 2022	0.00	105,053.00	105,053.00
8-2-5-0-0-1001-022-06-3000-38	COPA ACAMBARO CEEDAMI	0.00	15,000.00	15,000.00
8-2-5-0-0-1001-022-07-0000-0(	DIRECCION MUNICIPAL DE L	0.00	238,537.53	238,537.53
8-2-5-0-0-1001-022-07-1000-0(	SERVICIOS PERSONALES	0.00	237,042.85	237,042.85
8-2-5-0-0-1001-022-07-1000-1′	SUELDO DE CONFIANZA	0.00	150,029.39	150,029.39
8-2-5-0-0-1001-022-07-1000-1′	SUELDO BASE	0.00	45,686.70	45,686.70
8-2-5-0-0-1001-022-07-1000-14	PREVISION SOCIAL	0.00	41,326.76	41,326.76
8-2-5-0-0-1001-022-07-2000-0(	MATERIALES Y SUMINISTRO	0.00	108	108
8-2-5-0-0-1001-022-07-2000-22	PRODUCTOS ALIMENTICIOS	0.00	108	108
8-2-5-0-0-1001-022-07-3000-0(	SERVICIOS GENERALES	0.00	1,386.68	1,386.68
8-2-5-0-0-1001-022-07-3000-38	GASTOS DE ORDEN SOCIAL	0.00	1,386.68	1,386.68
8-2-5-0-0-1001-022-07-3000-38	DIA INTERNACIONAL DE LA I	0.00	1,386.68	1,386.68
8-2-5-0-0-1001-022-08-0000-0(	DIRECCION DE DESARROLL	0.00	510,640.26	510,640.26
8-2-5-0-0-1001-022-08-1000-0(	SERVICIOS PERSONALES	0.00	509,181.26	509,181.26
8-2-5-0-0-1001-022-08-1000-1′	SUELDO CONFIANZA	0.00	202,694.00	202,694.00
8-2-5-0-0-1001-022-08-1000-1′	SUELDO BASE	0.00	213,798.08	213,798.08
8-2-5-0-0-1001-022-08-1000-14	PREVISION SOCIAL	0.00	92,689.18	92,689.18
8-2-5-0-0-1001-022-08-2000-0(	MATERIALES Y SUMINISTRO	0.00	189	189
8-2-5-0-0-1001-022-08-2000-22	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-5-0-0-1001-022-08-3000-0(	SERVICIOS GENERALES	0.00	1,270.00	1,270.00
8-2-5-0-0-1001-022-08-3000-35	REPARACION Y MANTENIMIE	0.00	850	850
8-2-5-0-0-1001-022-08-3000-37	VIATICOS EN EL PAIS	0.00	420	420
8-2-5-0-0-1001-022-09-0000-0(	DEPARTAMENTO DE LIMPIA	0.00	756,887.58	756,887.58
8-2-5-0-0-1001-022-09-1000-0(	SERVICIOS PERSONALES	0.00	736,929.78	736,929.78
8-2-5-0-0-1001-022-09-1000-1′	SUELDO CONFIANZA	0.00	37,135.00	37,135.00
8-2-5-0-0-1001-022-09-1000-1′	SUELDO BASE	0.00	554,633.10	554,633.10
8-2-5-0-0-1001-022-09-1000-14	PREVISION SOCIAL	0.00	145,161.68	145,161.68
8-2-5-0-0-1001-022-09-2000-0(	MATERIALES Y SUMINISTRO	0.00	16,791.00	16,791.00
8-2-5-0-0-1001-022-09-2000-25	REFACCIONES Y ACCESORI	0.00	16,791.00	16,791.00
8-2-5-0-0-1001-022-09-3000-0(	SERVICIOS GENERALES	0.00	3,166.80	3,166.80
8-2-5-0-0-1001-022-09-3000-35	REPARACION Y MANTENIMIE	0.00	3,166.80	3,166.80
8-2-5-0-0-1001-022-10-0000-0(	RASTRO MUNICIPAL	0.00	808,050.68	808,050.68
8-2-5-0-0-1001-022-10-1000-0(	SERVICIOS PERSONALES	0.00	807,227.02	807,227.02
8-2-5-0-0-1001-022-10-1000-1′	SUELDO CONFIANZA	0.00	37,834.62	37,834.62
8-2-5-0-0-1001-022-10-1000-1′	SUELDO BASE	0.00	617,873.08	617,873.08
8-2-5-0-0-1001-022-10-1000-14	PREVISION SOCIAL	0.00	151,519.32	151,519.32
8-2-5-0-0-1001-022-10-2000-0(	MATERIALES Y SUMINISTRO	0.00	823.66	823.66
8-2-5-0-0-1001-022-10-2000-24	ARTICULOS METALICOS PAF	0.00	722.66	722.66
8-2-5-0-0-1001-022-10-2000-24	OTROS MATERIALES Y ARTI	0.00	101	101

8-2-5-0-0-1001-022-11-0000-0(	ADMINISTRACION DE PANTE	0.00	334,846.09	334,846.09
8-2-5-0-0-1001-022-11-1000-0(	SERVICIOS PERSONALES	0.00	304,110.09	304,110.09
8-2-5-0-0-1001-022-11-1000-1´	SUELDO CONFIANZA	0.00	35,317.80	35,317.80
8-2-5-0-0-1001-022-11-1000-1´	SUELDO BASE	0.00	206,942.27	206,942.27
8-2-5-0-0-1001-022-11-1000-14	PREVISION SOCIAL	0.00	61,850.02	61,850.02
8-2-5-0-0-1001-022-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	30,736.00	30,736.00
8-2-5-0-0-1001-022-11-2000-24	PRODUCTOS MINERALES N(	0.00	16,656.00	16,656.00
8-2-5-0-0-1001-022-11-2000-24	CEMENTO Y PR0DUCTOS DE	0.00	9,130.00	9,130.00
8-2-5-0-0-1001-022-11-2000-24	ARTICULOS METALICOS PAF	0.00	4,950.00	4,950.00
8-2-5-0-0-1001-022-12-0000-0(	DEPARTAMENTO DE ALUMB	0.00	450,562.96	450,562.96
8-2-5-0-0-1001-022-12-1000-0(	SERVICIOS PERSONALES	0.00	282,377.10	282,377.10
8-2-5-0-0-1001-022-12-1000-1´	SUELDO CONFIANZA	0.00	54,295.38	54,295.38
8-2-5-0-0-1001-022-12-1000-1´	SUELDO BASE	0.00	175,554.58	175,554.58
8-2-5-0-0-1001-022-12-1000-14	PREVISION SOCIAL	0.00	52,527.14	52,527.14
8-2-5-0-0-1001-022-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	9,507.01	9,507.01
8-2-5-0-0-1001-022-12-2000-29	HERRAMIENTAS MENORES	0.00	2,507.01	2,507.01
8-2-5-0-0-1001-022-12-2000-29	REFACCIONES Y ACCESORI	0.00	7,000.00	7,000.00
8-2-5-0-0-1001-022-12-3000-0(	SERVICIOS GENERALES	0.00	158,678.85	158,678.85
8-2-5-0-0-1001-022-12-3000-3´	ADMINISTRACION DERECHC	0.00	158,678.85	158,678.85
8-2-5-0-0-1001-022-13-0000-0(	SERVICIOS MUNICIPALES	0.00	189,684.33	189,684.33
8-2-5-0-0-1001-022-13-1000-0(	SERVICIOS PERSONALES	0.00	180,967.53	180,967.53
8-2-5-0-0-1001-022-13-1000-1´	SUELDO CONFIANZA	0.00	55,301.97	55,301.97
8-2-5-0-0-1001-022-13-1000-1´	SUELDO BASE	0.00	90,794.22	90,794.22
8-2-5-0-0-1001-022-13-1000-14	PREVISION SOCIAL	0.00	34,871.34	34,871.34
8-2-5-0-0-1001-022-13-2000-0(	MATERIALES Y SUMINISTRC	0.00	6,211.20	6,211.20
8-2-5-0-0-1001-022-13-2000-22	PRODUCTOS ALIMENTICIOS	0.00	243	243
8-2-5-0-0-1001-022-13-2000-29	REFACCIONES Y ACCESORI	0.00	5,968.20	5,968.20
8-2-5-0-0-1001-022-13-3000-0(	SERVICIOS GENERALES	0.00	2,505.60	2,505.60
8-2-5-0-0-1001-022-13-3000-35	REPARACION Y MANTENIMIE	0.00	2,505.60	2,505.60
8-2-5-0-0-1001-022-16-0000-0(	DIRECCION DE OBRAS PUBL	0.00	2,912,995.49	2,912,995.49
8-2-5-0-0-1001-022-16-1000-0(	SERVICIOS PERSONALES	0.00	1,858,732.49	1,858,732.49
8-2-5-0-0-1001-022-16-1000-1´	SUELDO CONFIANZA	0.00	406,894.38	406,894.38
8-2-5-0-0-1001-022-16-1000-1´	SUELDO BASE	0.00	1,149,661.86	1,149,661.86
8-2-5-0-0-1001-022-16-1000-14	PREVISION SOCIAL	0.00	302,176.25	302,176.25
8-2-5-0-0-1001-022-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	69,628.20	69,628.20
8-2-5-0-0-1001-022-16-2000-22	PRODUCTOS ALIMENTICIOS	0.00	81	81
8-2-5-0-0-1001-022-16-2000-24	MATERIAL ELECTRICO Y ELE	0.00	139.99	139.99
8-2-5-0-0-1001-022-16-2000-24	ARTICULOS METALICOS PAF	0.00	5,800.00	5,800.00
8-2-5-0-0-1001-022-16-2000-24	OTROS MATERIALES Y ARTI	0.00	709.99	709.99
8-2-5-0-0-1001-022-16-2000-29	HERRAMIENTAS MENORES	0.00	100.02	100.02
8-2-5-0-0-1001-022-16-2000-29	REFACCIONES Y ACCESORI	0.00	13,015.00	13,015.00
8-2-5-0-0-1001-022-16-2000-29	REFACCIONES Y ACCESORI	0.00	49,782.20	49,782.20
8-2-5-0-0-1001-022-16-3000-0(	SERVICIOS GENERALES	0.00	4,634.80	4,634.80
8-2-5-0-0-1001-022-16-3000-35	REPARACION Y MANTENIMIE	0.00	1,594.80	1,594.80
8-2-5-0-0-1001-022-16-3000-35	INSTALACION, REPARACION	0.00	3,040.00	3,040.00
8-2-5-0-0-1001-022-16-6000-0(	INVERSION PUBLICA	0.00	980,000.00	980,000.00
8-2-5-0-0-1001-022-16-6000-62	OTRAS CONSTRUCCIONES I	0.00	980,000.00	980,000.00
8-2-5-0-0-1001-022-16-6000-62	REHABILITACION DEL MERC	0.00	980,000.00	980,000.00
8-2-5-0-0-1001-023-00-0000-0(	DESARROLLO ECONOMICO	0.00	1,275,134.79	1,275,134.79
8-2-5-0-0-1001-023-01-0000-0(	DIRECCION DE DESARROLL	0.00	318,186.28	318,186.28
8-2-5-0-0-1001-023-01-1000-0(	SERVICIOS PERSONALES	0.00	278,552.28	278,552.28
8-2-5-0-0-1001-023-01-1000-1´	SUELDO CONFIANZA	0.00	209,778.96	209,778.96
8-2-5-0-0-1001-023-01-1000-1´	SUELDO BASE	0.00	22,044.72	22,044.72
8-2-5-0-0-1001-023-01-1000-14	PREVISION SOCIAL	0.00	46,728.60	46,728.60
8-2-5-0-0-1001-023-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	8,046.20	8,046.20
8-2-5-0-0-1001-023-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	135	135
8-2-5-0-0-1001-023-01-2000-29	REFACCIONES Y ACCESORI	0.00	7,911.20	7,911.20
8-2-5-0-0-1001-023-01-3000-0(	SERVICIOS GENERALES	0.00	31,587.80	31,587.80
8-2-5-0-0-1001-023-01-3000-35	REPARACION Y MANTENIMIE	0.00	2,238.80	2,238.80
8-2-5-0-0-1001-023-01-3000-38	GASTOS DE ORDEN SOCIAL	0.00	18,000.00	18,000.00
8-2-5-0-0-1001-023-01-3000-38	MEGA ROSCA DE REYES	0.00	18,000.00	18,000.00
8-2-5-0-0-1001-023-01-3000-38	FERIA REGIONAL DEL EMPL	0.00	11,349.00	11,349.00
8-2-5-0-0-1001-023-01-3000-38	FERIA REGIONAL DEL EMPL	0.00	11,349.00	11,349.00

8-2-5-0-0-1001-023-02-0000-0(	ADMINISTRACION DE MERC/	0.00	440,541.08	440,541.08
8-2-5-0-0-1001-023-02-1000-0(	SERVICIOS PERSONALES	0.00	440,541.08	440,541.08
8-2-5-0-0-1001-023-02-1000-1´	SUELDO CONFIANZA	0.00	35,314.62	35,314.62
8-2-5-0-0-1001-023-02-1000-1´	SUELDO BASE	0.00	317,442.24	317,442.24
8-2-5-0-0-1001-023-02-1000-1⁄	PREVISION SOCIAL	0.00	87,784.22	87,784.22
8-2-5-0-0-1001-023-03-0000-0(	DIRECCION DE DESARROLL(	0.00	516,407.43	516,407.43
8-2-5-0-0-1001-023-03-1000-0(	SERVICIOS PERSONALES	0.00	515,974.43	515,974.43
8-2-5-0-0-1001-023-03-1000-1´	SUELDO CONFIANZA	0.00	205,136.96	205,136.96
8-2-5-0-0-1001-023-03-1000-1´	SUELDO BASE	0.00	225,351.82	225,351.82
8-2-5-0-0-1001-023-03-1000-1⁄	PREVISION SOCIAL	0.00	85,485.65	85,485.65
8-2-5-0-0-1001-023-03-2000-0(	MATERIALES Y SUMINISTRC	0.00	162	162
8-2-5-0-0-1001-023-03-2000-2⁄	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-5-0-0-1001-023-03-3000-0(	SERVICIOS GENERALES	0.00	271	271
8-2-5-0-0-1001-023-03-3000-3⁄	REPARACION Y MANTENIMIE	0.00	271	271
8-2-5-0-0-1001-032-00-0000-0(	APORTACIONES FEDERALE⁄	0.00	3,279,723.57	3,279,723.57
8-2-5-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	0.00	2,983,968.72	2,983,968.72
8-2-5-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES D	0.00	2,983,968.72	2,983,968.72
8-2-5-0-0-1001-032-38-6100-6´	DIVISION DE TERRENOS Y C	0.00	2,983,968.72	2,983,968.72
8-2-5-0-0-1001-032-38-6100-6´	SAN MIGUEL CONSTRUCCIC	0.00	1,700,000.00	1,700,000.00
8-2-5-0-0-1001-032-38-6100-6´	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45
8-2-5-0-0-1001-032-38-6100-6´	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03
8-2-5-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0357 CO	0.00	157,323.98	157,323.98
8-2-5-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0361 CO	0.00	149,127.08	149,127.08
8-2-5-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0342 CO	0.00	189,775.59	189,775.59
8-2-5-0-0-1001-032-38-6100-6´	ACAMBARO AGEB 0465 CON	0.00	84,356.50	84,356.50
8-2-5-0-0-1001-032-38-6100-6´	IRAMUCO AGEB 0380 CONS	0.00	119,425.20	119,425.20
8-2-5-0-0-1001-032-38-6100-6´	DIM 2021 CONSTR DE BODE(	0.00	130,938.89	130,938.89
8-2-5-0-0-1001-032-40-0000-0(	FONDO 1 EJERCICIO 2022	0.00	295,754.85	295,754.85
8-2-5-0-0-1001-032-40-1000-0(	SERVICIOS PERSONALES	0.00	295,754.85	295,754.85
8-2-5-0-0-1001-032-40-1000-1⁄	REMUNERACION AL PERSOI	0.00	295,754.85	295,754.85
8-2-5-0-0-1001-032-40-1000-1⁄	HONORARIOS ASIMILARIOS	0.00	295,754.85	295,754.85
8-2-5-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALE⁄	0.00	10,015,300.27	10,015,300.27
8-2-5-0-0-1001-033-39-0000-0(	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47
8-2-5-0-0-1001-033-39-0002-0(	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47
8-2-5-0-0-1001-033-39-0002-8⁄	CONVENIOS	0.00	94,005.47	94,005.47
8-2-5-0-0-1001-033-39-0002-8⁄	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47
8-2-5-0-0-1001-033-40-0000-0(	FONDO 2 EJERCICIO 2022	0.00	9,921,294.80	9,921,294.80
8-2-5-0-0-1001-033-40-0002-0(	SEGURIDAD PUBLICA	0.00	4,921,294.80	4,921,294.80
8-2-5-0-0-1001-033-40-0002-1´	REMUNERACION AL PERSOI	0.00	3,511,649.89	3,511,649.89
8-2-5-0-0-1001-033-40-0002-1´	SUELDO CONFIANZA	0.00	339,843.96	339,843.96
8-2-5-0-0-1001-033-40-0002-1´	SUELDO BASE AL PERSONA	0.00	3,171,805.93	3,171,805.93
8-2-5-0-0-1001-033-40-0002-1⁄	SEGURIDAD SOCIAL	0.00	1,234,267.41	1,234,267.41
8-2-5-0-0-1001-033-40-0002-1⁄	PREVISION SOCIAL	0.00	1,234,267.41	1,234,267.41
8-2-5-0-0-1001-033-40-0002-2´	MATERIALES DE ADMINISTR	0.00	2,499.50	2,499.50
8-2-5-0-0-1001-033-40-0002-2´	MATERIALES Y UTILES MEN(	0.00	2,499.50	2,499.50
8-2-5-0-0-1001-033-40-0002-2⁄	VESTUARIOS,BLANCOS PRE	0.00	24,128.00	24,128.00
8-2-5-0-0-1001-033-40-0002-2⁄	VESTUARIOS Y UNIFORMES	0.00	24,128.00	24,128.00
8-2-5-0-0-1001-033-40-0002-5´	MOBILIARIO Y EQUIPO DE A(	0.00	148,750.00	148,750.00
8-2-5-0-0-1001-033-40-0002-5´	OTROS MOBILIARIOS Y EQ D	0.00	148,750.00	148,750.00
8-2-5-0-0-1001-033-40-7006-0(	INFRAESTRUCTURA DE DES	0.00	5,000,000.00	5,000,000.00
8-2-5-0-0-1001-033-40-7006-3´	SERVICIOS BASICOS	0.00	5,000,000.00	5,000,000.00
8-2-5-0-0-1001-033-40-7006-3´	ENERGIA ELECTRICA (DEFIC	0.00	5,000,000.00	5,000,000.00
8-2-5-0-0-1001-034-00-0000-0(	APORTACIONES FEDERALE⁄	0.00	7,238,945.32	7,238,945.32
8-2-5-0-0-1001-034-13-0000-0(	CONVENIOS ESTATALES 202	0.00	1,844,835.11	1,844,835.11
8-2-5-0-0-1001-034-13-0001-0(	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11
8-2-5-0-0-1001-034-13-0001-6(	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11
8-2-5-0-0-1001-034-13-0001-6(	REHABILITACIóN DE CAMINC	0.00	756,875.69	756,875.69
8-2-5-0-0-1001-034-13-0001-6(	REHABI DE RED DE DRENAJ	0.00	387,959.42	387,959.42
8-2-5-0-0-1001-034-13-0004-0(	VIVIENDA	0.00	700,000.00	700,000.00
8-2-5-0-0-1001-034-13-0004-6(	VIVIENDA	0.00	700,000.00	700,000.00
8-2-5-0-0-1001-034-13-0004-6(	OBRAS: TECHO	0.00	700,000.00	700,000.00
8-2-5-0-0-1001-034-14-0000-0(	CONVENIOS FEDERALES 20	0.00	5,394,110.21	5,394,110.21
8-2-5-0-0-1001-034-14-0001-0(	OBRAS REGIONALES	0.00	5,394,110.21	5,394,110.21

8-2-5-0-0-1001-034-14-0001-6(	OBRAS REGIONALES 2020	0.00	5,394,110.21	5,394,110.21
8-2-5-0-0-1001-034-14-0001-6(	RECONSTRUCCIóN DE PARC	0.00	1,439,630.04	1,439,630.04
8-2-5-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE áREA RE	0.00	637,029.42	637,029.42
8-2-5-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	745,631.67	745,631.67
8-2-5-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	578,630.32	578,630.32
8-2-5-0-0-1001-034-14-0001-6(	CONSTRUCCóN DE CALENTA	0.00	1,993,188.76	1,993,188.76
8-2-6-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	0.00	66,689,573.03	64,843,064.25
8-2-6-0-0-1001-000-00-0000-0(	PE EJERCIDO	0.00	66,689,573.03	64,843,064.25
8-2-6-0-0-1001-021-00-0000-0(	GOBIERNO	0.00	36,345,627.84	34,523,247.06
8-2-6-0-0-1001-021-01-0000-0(	CONTRALORIA	0.00	422,914.78	422,914.78
8-2-6-0-0-1001-021-01-1000-0(	SERVICIOS PERSONALES	0.00	420,623.98	420,623.98
8-2-6-0-0-1001-021-01-1000-1(	SUELDO CONFIANZA	0.00	175,533.76	175,533.76
8-2-6-0-0-1001-021-01-1000-1(	SUELDO BASE	0.00	73,864.68	73,864.68
8-2-6-0-0-1001-021-01-1000-12	HONORARIOS ASIMILADOS A	0.00	13,944.50	13,944.50
8-2-6-0-0-1001-021-01-1000-12	01 SUPERVISOR DE OBRA	0.00	13,944.50	13,944.50
8-2-6-0-0-1001-021-01-1000-14	PREVISION SOCIAL	0.00	157,281.04	157,281.04
8-2-6-0-0-1001-021-01-2000-0(	MATERIALES Y SUMINISTRO	0.00	2,000.80	2,000.80
8-2-6-0-0-1001-021-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	1,130.80	1,130.80
8-2-6-0-0-1001-021-01-2000-29	REFACCIONES Y ACCESORI	0.00	870	870
8-2-6-0-0-1001-021-01-3000-0(	SERVICIOS GENERALES	0.00	290	290
8-2-6-0-0-1001-021-01-3000-35	REPARACION Y MANTENIMIE	0.00	290	290
8-2-6-0-0-1001-021-02-0000-0(	DEPARTAMENTO JURIDICO	0.00	227,255.12	226,292.32
8-2-6-0-0-1001-021-02-1000-0(	SERVICIOS PERSONALES	0.00	217,504.52	217,504.52
8-2-6-0-0-1001-021-02-1000-1(	SUELDO CONFIANZA	0.00	154,986.38	154,986.38
8-2-6-0-0-1001-021-02-1000-1(	SUELDO BASE	0.00	20,376.06	20,376.06
8-2-6-0-0-1001-021-02-1000-14	PREVISION SOCIAL	0.00	42,142.08	42,142.08
8-2-6-0-0-1001-021-02-2000-0(	MATERIALES Y SUMINISTRO	0.00	1,136.40	858
8-2-6-0-0-1001-021-02-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-6-0-0-1001-021-02-2000-29	REFACCIONES Y ACCESORI	0.00	974.4	696
8-2-6-0-0-1001-021-02-3000-0(	SERVICIOS GENERALES	0.00	8,614.20	7,929.80
8-2-6-0-0-1001-021-02-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-02-3000-35	REARACION Y MANTENIMIEI	0.00	1,821.20	1,136.80
8-2-6-0-0-1001-021-02-3000-37	PASAJES TERRESTRES	0.00	1,399.00	1,399.00
8-2-6-0-0-1001-021-03-0000-0(	JUZGADO MUNICIPAL	0.00	124,209.24	124,209.24
8-2-6-0-0-1001-021-03-1000-0(	SERVICIOS PERSONALES	0.00	124,209.24	124,209.24
8-2-6-0-0-1001-021-03-1000-1(	SUELDO CONFIANZA	0.00	76,706.16	76,706.16
8-2-6-0-0-1001-021-03-1000-1(	SUELDO BASE	0.00	29,105.52	29,105.52
8-2-6-0-0-1001-021-03-1000-14	PREVISION SOCIAL	0.00	18,397.56	18,397.56
8-2-6-0-0-1001-021-04-0000-0(	PRESIDENTE, SINDICO Y RE	0.00	2,995,199.54	2,922,853.06
8-2-6-0-0-1001-021-04-1000-0(	SERVICIOS PERSONALES	0.00	2,982,372.78	2,910,026.30
8-2-6-0-0-1001-021-04-1000-1(	DIETAS	0.00	1,370,766.36	1,370,766.36
8-2-6-0-0-1001-021-04-1000-1(	SUELDO BASE	0.00	35,223.24	35,223.24
8-2-6-0-0-1001-021-04-1000-14	CUOTAS DE SEGURIDAD SO	0.00	157,874.28	157,874.28
8-2-6-0-0-1001-021-04-1000-14	PREVISION SOCIAL	0.00	233,313.85	233,313.85
8-2-6-0-0-1001-021-04-1000-14	AYUDA POR SERVICIOS	0.00	871,985.76	871,985.76
8-2-6-0-0-1001-021-04-1000-15	CUOTAS PARA EL FONDO DI	0.00	217,039.44	144,692.96
8-2-6-0-0-1001-021-04-1000-15	CLAUDIA SILVA CAMPOS	0.00	13,048.68	8,699.12
8-2-6-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	0.00	15,872.22	10,581.48
8-2-6-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	0.00	15,872.22	10,581.48
8-2-6-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFARO	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	JOSEFINA SANCHEZ SILVA	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	0.00	14,353.86	9,569.24
8-2-6-0-0-1001-021-04-1000-15	OTRAS PRESTACIONE SOCI	0.00	96,169.85	96,169.85
8-2-6-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	0.00	6,996.80	6,996.80

8-2-6-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	0.00	9,664.79	9,664.79
8-2-6-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	0.00	4,924.17	4,924.17
8-2-6-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	0.00	3,075.00	3,075.00
8-2-6-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	0.00	140	140
8-2-6-0-0-1001-021-04-1000-15	PROF. JOSEFINA SANCHEZ	0.00	12,022.79	12,022.79
8-2-6-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	0.00	2,204.00	2,204.00
8-2-6-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	0.00	15,142.30	15,142.30
8-2-6-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	0.00	42,000.00	42,000.00
8-2-6-0-0-1001-021-04-2000-0(	MATERIALES Y SUMINISTRC	0.00	7,432.76	7,432.76
8-2-6-0-0-1001-021-04-2000-22	PRODUCTOS ALIMENTICIOS	0.00	7,432.76	7,432.76
8-2-6-0-0-1001-021-04-3000-0(	SERVICIOS GENERALES	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-04-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-05-0000-0(	PRESIDENCIA MUNICIPAL	0.00	6,831,622.14	6,831,622.14
8-2-6-0-0-1001-021-05-1000-0(	SERVICIOS PERSONALES	0.00	5,442,528.88	5,442,528.88
8-2-6-0-0-1001-021-05-1000-1′	SUELDO CONFIANZA	0.00	138,367.01	138,367.01
8-2-6-0-0-1001-021-05-1000-1′	SUELDO BASE	0.00	167,814.81	167,814.81
8-2-6-0-0-1001-021-05-1000-12	HONORARIOS	0.00	158,964.99	158,964.99
8-2-6-0-0-1001-021-05-1000-14	PREVISION SOCIAL	0.00	101,413.90	101,413.90
8-2-6-0-0-1001-021-05-1000-15	INDEMNIZACIONES	0.00	4,875,968.17	4,875,968.17
8-2-6-0-0-1001-021-05-2000-0(	MATERIALES Y SUMINISTRC	0.00	76,599.15	76,599.15
8-2-6-0-0-1001-021-05-2000-22	PRODUCTOS ALIMENTICIOS	0.00	52,799.15	52,799.15
8-2-6-0-0-1001-021-05-2000-29	REFACCIONES Y ACCESORI	0.00	23,800.00	23,800.00
8-2-6-0-0-1001-021-05-3000-0(	SERVICIOS GENERALES	0.00	463,558.30	463,558.30
8-2-6-0-0-1001-021-05-3000-32	ARRENDAMIENTO DE OTRO:	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-05-3000-35	REPARACION Y MANTENIMIE	0.00	543	543
8-2-6-0-0-1001-021-05-3000-38	GASTOS DE ORDEN SOCIAL	0.00	333,460.00	333,460.00
8-2-6-0-0-1001-021-05-3000-38	DIA DE REYES	0.00	275,460.00	275,460.00
8-2-6-0-0-1001-021-05-3000-38	FESTIVIDADES DEL 8 DE EN	0.00	58,000.00	58,000.00
8-2-6-0-0-1001-021-05-3000-39	SETENCIAS Y RESOLUCIONI	0.00	124,161.30	124,161.30
8-2-6-0-0-1001-021-05-4000-0(	TRANSFERANCIAS, ASIGNA(	0.00	848,935.81	848,935.81
8-2-6-0-0-1001-021-05-4000-44	AYUDAS SOCIALES A PERS(	0.00	265,368.82	265,368.82
8-2-6-0-0-1001-021-05-4000-44	AYUDAS VARIAS DE EDUCA(	0.00	35,540.00	35,540.00
8-2-6-0-0-1001-021-05-4000-44	AYUDAS VARIAS DE ACCION	0.00	184,401.79	184,401.79
8-2-6-0-0-1001-021-05-4000-44	AYUDAS PARA ACCIONES V/	0.00	41,564.03	41,564.03
8-2-6-0-0-1001-021-05-4000-44	AYUDAS PARA ACCIONES D	0.00	3,863.00	3,863.00
8-2-6-0-0-1001-021-05-4000-44	AYUDAS POR DESASTRES N	0.00	583,566.99	583,566.99
8-2-6-0-0-1001-021-05-4000-44	CONTINGENCIAS COVID-19	0.00	583,566.99	583,566.99
8-2-6-0-0-1001-021-06-0000-0(	SECRETARIA DEL H. AYUNT/	0.00	840,143.19	840,143.19
8-2-6-0-0-1001-021-06-1000-0(	SERVICIOS PERSONALES	0.00	832,140.39	832,140.39
8-2-6-0-0-1001-021-06-1000-1′	SUELDO CONFIANZA	0.00	228,054.96	228,054.96
8-2-6-0-0-1001-021-06-1000-1′	SUELDO BASE	0.00	160,555.20	160,555.20
8-2-6-0-0-1001-021-06-1000-12	HONORARIOS ASIMILADOS /	0.00	25,200.00	25,200.00
8-2-6-0-0-1001-021-06-1000-12	01 CRONISTA DE LA CIUDAD	0.00	25,200.00	25,200.00
8-2-6-0-0-1001-021-06-1000-13	HORAS EXTRAORDINARIAS	0.00	1,848.13	1,848.13
8-2-6-0-0-1001-021-06-1000-13	GRATIFICACIONES A DELEG	0.00	304,500.00	304,500.00
8-2-6-0-0-1001-021-06-1000-14	PREVISION SOCIAL	0.00	111,982.10	111,982.10
8-2-6-0-0-1001-021-06-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,608.80	2,608.80
8-2-6-0-0-1001-021-06-2000-2′	MATERIAL IMPRESO E INFOI	0.00	1,252.80	1,252.80
8-2-6-0-0-1001-021-06-2000-22	PRODUCTOS ALIMENTICIOS	0.00	1,356.00	1,356.00
8-2-6-0-0-1001-021-06-3000-0(	SERVICIOS GENERALES	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-06-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-07-0000-0(	DIRECCION DE PLANEACION	0.00	345,805.65	345,805.65
8-2-6-0-0-1001-021-07-1000-0(	SERVICIOS PERSONALES	0.00	343,601.25	343,601.25
8-2-6-0-0-1001-021-07-1000-1′	SUELDO CONFIANZA	0.00	259,029.96	259,029.96
8-2-6-0-0-1001-021-07-1000-1′	SUELDO BASE	0.00	33,159.69	33,159.69
8-2-6-0-0-1001-021-07-1000-14	PREVISION SOCIAL	0.00	51,411.60	51,411.60
8-2-6-0-0-1001-021-07-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,204.40	2,204.40
8-2-6-0-0-1001-021-07-2000-22	PRODUCTOS ALIMENTICIOS	0.00	2,204.40	2,204.40
8-2-6-0-0-1001-021-08-0000-0(	TESORERIA MUNICIPAL	0.00	15,404,253.43	13,655,181.93
8-2-6-0-0-1001-021-08-1000-0(	SERVICIOSJ PERSONALES	0.00	4,258,070.82	3,437,772.32
8-2-6-0-0-1001-021-08-1000-1′	SUELDO CONFIANZA	0.00	768,157.43	768,157.43
8-2-6-0-0-1001-021-08-1000-1′	SUELDO BASE	0.00	240,099.12	240,099.12
8-2-6-0-0-1001-021-08-1000-13	HORAS EXTRAORDINARIAS	0.00	9,012.68	9,012.68

8-2-6-0-0-1001-021-08-1000-14	APORTACION DE SEGURIDA	0.00	2,961,190.84	2,140,892.34
8-2-6-0-0-1001-021-08-1000-14	PREVISION SOCIAL	0.00	278,710.75	278,710.75
8-2-6-0-0-1001-021-08-1000-15	APOYOS A LA CAPACITACIO	0.00	900	900
8-2-6-0-0-1001-021-08-2000-0(	MATERIALES Y SUMINISTRC	0.00	1,803,115.50	1,792,885.50
8-2-6-0-0-1001-021-08-2000-2(	MATERIALES, UTILES Y EQU	0.00	130,196.40	130,196.40
8-2-6-0-0-1001-021-08-2000-2(	MATERIALES, UTILES Y EQU	0.00	75,667.70	65,437.70
8-2-6-0-0-1001-021-08-2000-2(	MATERIAL IMPRESO E INFOI	0.00	14,568.40	14,568.40
8-2-6-0-0-1001-021-08-2000-2(	MATERIAL DE LIMPIEZA	0.00	58,607.50	58,607.50
8-2-6-0-0-1001-021-08-2000-22	PRODUCTOS ALIMENTICIOS	0.00	3,753.50	3,753.50
8-2-6-0-0-1001-021-08-2000-24	MATERIAL ELECTRICO	0.00	784	784
8-2-6-0-0-1001-021-08-2000-24	OTROS MATERIALES Y ARTI	0.00	3,428.00	3,428.00
8-2-6-0-0-1001-021-08-2000-26	COMBUSTIBLES, LUBRICANT	0.00	1,454,112.41	1,454,112.41
8-2-6-0-0-1001-021-08-2000-27	VESTUARIO Y UNIFORMES	0.00	14,100.00	14,100.00
8-2-6-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	0.00	1,295.99	1,295.99
8-2-6-0-0-1001-021-08-2000-29	REFACCIONES Y ACCESORI	0.00	18,805.00	18,805.00
8-2-6-0-0-1001-021-08-2000-29	REFACCIONES Y ACCES. MI	0.00	27,796.60	27,796.60
8-2-6-0-0-1001-021-08-3000-0(	SERVICIOS GENERALES	0.00	1,360,008.99	441,465.99
8-2-6-0-0-1001-021-08-3000-31	ENERGIA ELECTRICA	0.00	137,886.00	137,886.00
8-2-6-0-0-1001-021-08-3000-31	GAS	0.00	31,759.77	31,759.77
8-2-6-0-0-1001-021-08-3000-31	AGUA	0.00	4,340.00	4,340.00
8-2-6-0-0-1001-021-08-3000-31	TELEFONIA TRADICIONAL	0.00	146,314.79	146,314.79
8-2-6-0-0-1001-021-08-3000-31	SERVICIOS DE ACCESO A IN	0.00	7,027.28	7,027.28
8-2-6-0-0-1001-021-08-3000-33	SERVICIOS LEGALES, DE CO	0.00	51,908.32	51,908.32
8-2-6-0-0-1001-021-08-3000-33	SERVICIOS DE CONSULTOR	0.00	17,400.00	17,400.00
8-2-6-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS Y	0.00	12,494.26	12,494.26
8-2-6-0-0-1001-021-08-3000-34	SEGUROS DE BIENES PATRI	0.00	1,725.55	1,725.55
8-2-6-0-0-1001-021-08-3000-35	CONSERVACION Y MANTENI	0.00	13,617.02	13,617.02
8-2-6-0-0-1001-021-08-3000-35	REPARACION Y MANTENIMIE	0.00	4,872.00	4,872.00
8-2-6-0-0-1001-021-08-3000-35	SERVICIOS DE JARDINERIA	0.00	2,552.00	2,552.00
8-2-6-0-0-1001-021-08-3000-38	GASTOS DE ORDEN SOCIAL	0.00	9,569.00	9,569.00
8-2-6-0-0-1001-021-08-3000-39	IMPUESTO SOBRE NOMINA	0.00	918,543.00	0
8-2-6-0-0-1001-021-08-4000-0(	TRANSFERENCIAS, ASIGNAC	0.00	3,873,480.62	3,873,480.62
8-2-6-0-0-1001-021-08-4000-42	TRANSFERENCIA OTORGAD	0.00	3,691,480.62	3,691,480.62
8-2-6-0-0-1001-021-08-4000-42	INSTITUTO DE LA CULTURA	0.00	1,359,581.91	1,359,581.91
8-2-6-0-0-1001-021-08-4000-42	APOYO DIF MUNICIPAL	0.00	2,331,898.71	2,331,898.71
8-2-6-0-0-1001-021-08-4000-44	AYUDAS SOCIALES	0.00	56,000.00	56,000.00
8-2-6-0-0-1001-021-08-4000-44	AYUDAS A VIUDAS	0.00	39,100.00	39,100.00
8-2-6-0-0-1001-021-08-4000-44	AYUDAS A PERSONAS DE ES	0.00	14,600.00	14,600.00
8-2-6-0-0-1001-021-08-4000-44	AYUDAS A JUBILADOS	0.00	2,300.00	2,300.00
8-2-6-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	0.00	126,000.00	126,000.00
8-2-6-0-0-1001-021-08-4000-44	AYUDA A ASILO DE ANCIANC	0.00	31,500.00	31,500.00
8-2-6-0-0-1001-021-08-4000-44	AYUDA A BOMBEROS	0.00	31,500.00	31,500.00
8-2-6-0-0-1001-021-08-4000-44	AYUDA A CRUZ ROJA	0.00	31,500.00	31,500.00
8-2-6-0-0-1001-021-08-4000-44	AYUDA A RESCATE	0.00	31,500.00	31,500.00
8-2-6-0-0-1001-021-08-5000-0(	BIENES MUEBLES, INMUEBL	0.00	162,870.00	162,870.00
8-2-6-0-0-1001-021-08-5000-51	EQUIPO DE COMPUTO Y TEC	0.00	162,870.00	162,870.00
8-2-6-0-0-1001-021-08-9000-0(	DEUDA PUBLICA	0.00	3,946,707.50	3,946,707.50
8-2-6-0-0-1001-021-08-9000-99	ADEFAS	0.00	3,946,707.50	3,946,707.50
8-2-6-0-0-1001-021-09-0000-0(	INSPECCION Y FISCALIZACI	0.00	363,675.38	363,675.38
8-2-6-0-0-1001-021-09-1000-0(	SERVICOS PERSONALES	0.00	344,607.18	344,607.18
8-2-6-0-0-1001-021-09-1000-11	SUELDO CONFIANZA	0.00	81,024.42	81,024.42
8-2-6-0-0-1001-021-09-1000-11	SUELDO BASE	0.00	199,829.34	199,829.34
8-2-6-0-0-1001-021-09-1000-14	PREVISION SOCIAL	0.00	63,753.42	63,753.42
8-2-6-0-0-1001-021-09-2000-0(	MATERIALES Y SUMINISTRC	0.00	7,447.20	7,447.20
8-2-6-0-0-1001-021-09-2000-29	REFACCIONES Y ACCESORI	0.00	7,447.20	7,447.20
8-2-6-0-0-1001-021-09-3000-0(	SERVICIOS GENERALES	0.00	11,621.00	11,621.00
8-2-6-0-0-1001-021-09-3000-35	REPARACION Y MANTENIMIE	0.00	9,396.00	9,396.00
8-2-6-0-0-1001-021-09-3000-37	VIATICOS EN EL PAIS	0.00	2,225.00	2,225.00
8-2-6-0-0-1001-021-10-0000-0(	IMPUESTO INMOBILIARIO	0.00	330,892.50	330,892.50
8-2-6-0-0-1001-021-10-1000-0(	SERVICIOS PERSONALES	0.00	330,892.50	330,892.50
8-2-6-0-0-1001-021-10-1000-11	SUELDO CONFIANZA	0.00	50,926.20	50,926.20
8-2-6-0-0-1001-021-10-1000-11	SUELDO BASE	0.00	208,263.90	208,263.90
8-2-6-0-0-1001-021-10-1000-14	PREVISION SOCIAL	0.00	71,702.40	71,702.40

8-2-6-0-0-1001-021-11-0000-0(	CATASTRO	0.00	262,084.07	262,084.07
8-2-6-0-0-1001-021-11-1000-0(	SERVICIOS PERSONALES	0.00	261,922.07	261,922.07
8-2-6-0-0-1001-021-11-1000-1´	SUELDO CONFIANZA	0.00	47,250.00	47,250.00
8-2-6-0-0-1001-021-11-1000-1´	SUELDO BASE	0.00	162,535.72	162,535.72
8-2-6-0-0-1001-021-11-1000-14	PREVISION SOCIAL	0.00	52,136.35	52,136.35
8-2-6-0-0-1001-021-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	162	162
8-2-6-0-0-1001-021-11-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-6-0-0-1001-021-12-0000-0(	DIRECCION DE SEGURIDAD	0.00	4,196,930.74	4,196,930.74
8-2-6-0-0-1001-021-12-1000-0(	SERVICIOS PERSONALES	0.00	4,196,565.14	4,196,565.14
8-2-6-0-0-1001-021-12-1000-1´	SUELDO CONFIANZA	0.00	437,376.46	437,376.46
8-2-6-0-0-1001-021-12-1000-1´	SUELDO BASE	0.00	2,794,269.24	2,794,269.24
8-2-6-0-0-1001-021-12-1000-14	PREVISION SOCIAL	0.00	931,152.34	931,152.34
8-2-6-0-0-1001-021-12-1000-15	PRESTACIONES Y HABERES	0.00	33,767.10	33,767.10
8-2-6-0-0-1001-021-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	365.6	365.6
8-2-6-0-0-1001-021-12-2000-22	PRODUCTOS ALIMENTICIOS	0.00	365.6	365.6
8-2-6-0-0-1001-021-13-0000-0(	COORDINACION DE TRANSI´	0.00	1,326,507.74	1,326,507.74
8-2-6-0-0-1001-021-13-1000-0(	SERVICIOS PERSONALES	0.00	1,326,507.74	1,326,507.74
8-2-6-0-0-1001-021-13-1000-1´	SUELDO CONFIANZA	0.00	195,458.34	195,458.34
8-2-6-0-0-1001-021-13-1000-1´	SUELDO BASE	0.00	955,461.18	955,461.18
8-2-6-0-0-1001-021-13-1000-14	PREVISION SOCIAL	0.00	175,588.22	175,588.22
8-2-6-0-0-1001-021-14-0000-0(	COORDINACION DE PROTEC	0.00	290,169.92	290,169.92
8-2-6-0-0-1001-021-14-1000-0(	SERVICIOS PERSONALES	0.00	290,169.92	290,169.92
8-2-6-0-0-1001-021-14-1000-1´	SUELDO CONFIANZA	0.00	31,798.10	31,798.10
8-2-6-0-0-1001-021-14-1000-1´	SUELDO BASE	0.00	210,779.45	210,779.45
8-2-6-0-0-1001-021-14-1000-14	PREVISION SOCIAL	0.00	47,592.37	47,592.37
8-2-6-0-0-1001-021-15-0000-0(	DEPARTAMENTO DE COMUN	0.00	348,151.82	348,151.82
8-2-6-0-0-1001-021-15-1000-0(	SERVICIOS PERSONALES	0.00	244,632.24	244,632.24
8-2-6-0-0-1001-021-15-1000-1´	SUELDO CONFIANZA	0.00	199,391.58	199,391.58
8-2-6-0-0-1001-021-15-1000-14	PREVISION SOCIAL	0.00	45,240.66	45,240.66
8-2-6-0-0-1001-021-15-2000-0(	MATERIALES Y SUMINISTRC	0.00	29,438.75	29,438.75
8-2-6-0-0-1001-021-15-2000-2´	MATERIAL IMPRESO E INFOI	0.00	28,924.95	28,924.95
8-2-6-0-0-1001-021-15-2000-22	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-6-0-0-1001-021-15-2000-29	REFACCIONES Y ACCESORI	0.00	324.8	324.8
8-2-6-0-0-1001-021-15-3000-0(	SERVICIOS GENERALES	0.00	74,080.83	74,080.83
8-2-6-0-0-1001-021-15-3000-35	REPARACION Y MANTENIMIE	0.00	986	986
8-2-6-0-0-1001-021-15-3000-36	DIFUSION POR RADIO, TELE	0.00	73,094.83	73,094.83
8-2-6-0-0-1001-021-16-0000-0(	OFICIALIA MAYOR	0.00	1,110,484.41	1,110,484.41
8-2-6-0-0-1001-021-16-1000-0(	SERVICIOS PERSONALES	0.00	768,887.53	768,887.53
8-2-6-0-0-1001-021-16-1000-1´	SUELDO CONFIANZA	0.00	106,305.30	106,305.30
8-2-6-0-0-1001-021-16-1000-1´	SUELDO BASE	0.00	511,407.91	511,407.91
8-2-6-0-0-1001-021-16-1000-14	PREVISION SOCIAL	0.00	151,174.32	151,174.32
8-2-6-0-0-1001-021-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	39,740.96	39,740.96
8-2-6-0-0-1001-021-16-2000-22	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-6-0-0-1001-021-16-2000-24	MADERA Y PRODUCTOS DE	0.00	3,000.00	3,000.00
8-2-6-0-0-1001-021-16-2000-24	OTROS MATERIALES Y ARTI	0.00	1,000.00	1,000.00
8-2-6-0-0-1001-021-16-2000-29	REFACCIONES Y ACCESORI	0.00	35,551.96	35,551.96
8-2-6-0-0-1001-021-16-3000-0(	SERVICIOS GENERALES	0.00	301,855.92	301,855.92
8-2-6-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE EDIFIC	0.00	257,017.92	257,017.92
8-2-6-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	5,394.00
8-2-6-0-0-1001-021-16-3000-32	ARRENDAMIENTO DE EQUIP	0.00	22,500.00	22,500.00
8-2-6-0-0-1001-021-16-3000-35	REPARACION Y MANTENIMIE	0.00	10,190.00	10,190.00
8-2-6-0-0-1001-021-16-3000-37	PASAJES TERRESTRES	0.00	900	900
8-2-6-0-0-1001-021-16-3000-37	OTROS SERVICIOS DE TRAS	0.00	3,254.00	3,254.00
8-2-6-0-0-1001-021-16-3000-38	GASTOS DE ORDEN SOCIAL	0.00	2,600.00	2,600.00
8-2-6-0-0-1001-021-16-3000-38	ACTOS CIVICOS, RECONOCI	0.00	2,600.00	2,600.00
8-2-6-0-0-1001-021-17-0000-0(	UNIDAD DE ACCESO A LA IN	0.00	117,473.46	117,473.46
8-2-6-0-0-1001-021-17-1000-0(	SERVICIOS PERSONALES	0.00	117,167.46	117,167.46
8-2-6-0-0-1001-021-17-1000-1´	SUELDO CONFIANZA	0.00	49,835.40	49,835.40
8-2-6-0-0-1001-021-17-1000-1´	SUELDO BASE	0.00	45,683.76	45,683.76
8-2-6-0-0-1001-021-17-1000-14	PREVISION SOCIAL	0.00	21,648.30	21,648.30
8-2-6-0-0-1001-021-17-2000-0(	MATERIALES Y SUMINISTRC	0.00	306	306
8-2-6-0-0-1001-021-17-2000-22	PRODUCTOS ALIMENTICIOS	0.00	306	306
8-2-6-0-0-1001-021-18-0000-0(	OFICINA DE RELACIONES E)	0.00	541,436.56	541,436.56

8-2-6-0-0-1001-021-18-1000-0(	SERVICIOS PERSONALES	0.00	306,641.32	306,641.32
8-2-6-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	0.00	43,470.00	43,470.00
8-2-6-0-0-1001-021-18-1000-1	SUELDO BASE	0.00	210,330.89	210,330.89
8-2-6-0-0-1001-021-18-1000-1	PREVISION SOCIAL	0.00	52,840.43	52,840.43
8-2-6-0-0-1001-021-18-2000-0(	MATERIALES Y SUMINISTRC	0.00	27	27
8-2-6-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	27	27
8-2-6-0-0-1001-021-18-3000-0(	SERVICIOS GENERALES	0.00	234,768.24	234,768.24
8-2-6-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	0.00	42,804.00	42,804.00
8-2-6-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. `	0.00	191,964.24	191,964.24
8-2-6-0-0-1001-021-19-0000-0(	COORDINACION DE LICENCI	0.00	266,418.15	266,418.15
8-2-6-0-0-1001-021-19-1000-0(	SERVICIOS PERSONALES	0.00	199,428.15	199,428.15
8-2-6-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	0.00	50,929.20	50,929.20
8-2-6-0-0-1001-021-19-1000-1	SUELDO BASE	0.00	116,273.22	116,273.22
8-2-6-0-0-1001-021-19-1000-1	PREVISION SOCIAL	0.00	32,225.73	32,225.73
8-2-6-0-0-1001-021-19-2000-0(	MATERIALES Y SUMINISTRC	0.00	66,990.00	66,990.00
8-2-6-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI	0.00	66,990.00	66,990.00
8-2-6-0-0-1001-022-00-0000-0(	DESARROLLO SOCIAL	0.00	8,534,841.24	8,534,841.24
8-2-6-0-0-1001-022-01-0000-0(	DEPARTAMENTO DE PARQU	0.00	874,460.37	874,460.37
8-2-6-0-0-1001-022-01-1000-0(	SERVICIOS PERSONALES	0.00	843,384.58	843,384.58
8-2-6-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	0.00	32,175.88	32,175.88
8-2-6-0-0-1001-022-01-1000-1	SUELDO BASE	0.00	643,078.26	643,078.26
8-2-6-0-0-1001-022-01-1000-1	PREVISION SOCIAL	0.00	168,130.44	168,130.44
8-2-6-0-0-1001-022-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	17,260.19	17,260.19
8-2-6-0-0-1001-022-01-2000-2	PRODUCTOS ALIMENTICIOS	0.00	27	27
8-2-6-0-0-1001-022-01-2000-2	HERRAMIENTAS MENORES	0.00	1,549.99	1,549.99
8-2-6-0-0-1001-022-01-2000-2	REFACCIONES Y ACCESORI	0.00	15,683.20	15,683.20
8-2-6-0-0-1001-022-01-3000-0(	SERVICIOS GENERALES	0.00	13,815.60	13,815.60
8-2-6-0-0-1001-022-01-3000-3	REPARACION Y MANTENIMIE	0.00	13,815.60	13,815.60
8-2-6-0-0-1001-022-02-0000-0(	ECOLOGIA	0.00	284,791.86	284,791.86
8-2-6-0-0-1001-022-02-1000-0(	SERVICIOS PERSONALES	0.00	282,323.67	282,323.67
8-2-6-0-0-1001-022-02-1000-1	SUELDO CONFIANZA	0.00	111,087.60	111,087.60
8-2-6-0-0-1001-022-02-1000-1	SUELDO BASE	0.00	125,982.12	125,982.12
8-2-6-0-0-1001-022-02-1000-1	PREVISION SOCIAL	0.00	45,253.95	45,253.95
8-2-6-0-0-1001-022-02-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,468.19	2,468.19
8-2-6-0-0-1001-022-02-2000-2	PRODUCTOS ALIMENTICIOS	0.00	2,468.19	2,468.19
8-2-6-0-0-1001-022-03-0000-0(	DIRECCION DE DESARROLL	0.00	746,332.90	746,332.90
8-2-6-0-0-1001-022-03-1000-0(	REMUNERACIONES AL PERS	0.00	740,594.88	740,594.88
8-2-6-0-0-1001-022-03-1000-1	SUELDO CONFIANZA	0.00	291,014.52	291,014.52
8-2-6-0-0-1001-022-03-1000-1	SUELDO BASE	0.00	311,076.83	311,076.83
8-2-6-0-0-1001-022-03-1000-1	PREVISION SOCIAL	0.00	138,503.53	138,503.53
8-2-6-0-0-1001-022-03-2000-0(	MATERIALES Y SUMINISTRC	0.00	4,810.02	4,810.02
8-2-6-0-0-1001-022-03-2000-2	OTROS MATERIALES Y ARTI	0.00	4,695.02	4,695.02
8-2-6-0-0-1001-022-03-2000-2	HERRAMIENTAS MENORES	0.00	115	115
8-2-6-0-0-1001-022-03-3000-0(	SERVICIOS GENERALES	0.00	928	928
8-2-6-0-0-1001-022-03-3000-3	REPARACION Y MANTENIMIE	0.00	928	928
8-2-6-0-0-1001-022-04-0000-0(	DIRECCION DEL CENTRO DE	0.00	106,439.92	106,439.92
8-2-6-0-0-1001-022-04-1000-0(	SERVICIOS PERSONALES	0.00	106,439.92	106,439.92
8-2-6-0-0-1001-022-04-1000-1	SUELDO CONFIANZA	0.00	38,304.00	38,304.00
8-2-6-0-0-1001-022-04-1000-1	SUELDO BASE	0.00	48,413.92	48,413.92
8-2-6-0-0-1001-022-04-1000-1	PREVISION SOCIAL	0.00	19,722.00	19,722.00
8-2-6-0-0-1001-022-06-0000-0(	ACCION DEPORTIVA	0.00	320,611.27	320,611.27
8-2-6-0-0-1001-022-06-1000-0(	SERVICIOS PERSONALES	0.00	200,558.27	200,558.27
8-2-6-0-0-1001-022-06-1000-1	HONORARIOS ASIMILABLES	0.00	200,558.27	200,558.27
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	42,556.90	42,556.90
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	29,005.35	29,005.35
8-2-6-0-0-1001-022-06-1000-1	DOS INSTRUCTOR DE EQUI	0.00	28,634.64	28,634.64
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE EQUIPC	0.00	28,634.64	28,634.64
8-2-6-0-0-1001-022-06-1000-1	UN PROMOTOR DE ATENCIC	0.00	12,616.00	12,616.00
8-2-6-0-0-1001-022-06-1000-1	UN PROMOTOR DEPORTIVO	0.00	16,564.74	16,564.74
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE BEISB	0.00	6,078.00	6,078.00
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE SQUAS	0.00	12,156.00	12,156.00
8-2-6-0-0-1001-022-06-1000-1	UN ENTRENADOR DE FUTBC	0.00	12,156.00	12,156.00
8-2-6-0-0-1001-022-06-1000-1	UN INSTRUCTOR DE VOLEIB	0.00	12,156.00	12,156.00

8-2-6-0-0-1001-022-06-3000-0(	SERVICIOS GENERALES	0.00	120,053.00	120,053.00
8-2-6-0-0-1001-022-06-3000-3{	ACCIONES DEPORTIVAS	0.00	120,053.00	120,053.00
8-2-6-0-0-1001-022-06-3000-3{	JUEGOS CONADE 2022	0.00	105,053.00	105,053.00
8-2-6-0-0-1001-022-06-3000-3{	COPA ACAMBARO CEEDAMI	0.00	15,000.00	15,000.00
8-2-6-0-0-1001-022-07-0000-0(	DIRECCION MUNICIPAL DE L	0.00	238,537.53	238,537.53
8-2-6-0-0-1001-022-07-1000-0(	SERVICIOS PERSONALES	0.00	237,042.85	237,042.85
8-2-6-0-0-1001-022-07-1000-1´	SUELDO DE CONFIANZA	0.00	150,029.39	150,029.39
8-2-6-0-0-1001-022-07-1000-1´	SUELDO BASE	0.00	45,686.70	45,686.70
8-2-6-0-0-1001-022-07-1000-1⁄	PREVISION SOCIAL	0.00	41,326.76	41,326.76
8-2-6-0-0-1001-022-07-2000-0(	MATERIALES Y SUMINISTRC	0.00	108	108
8-2-6-0-0-1001-022-07-2000-2⁄	PRODUCTOS ALIMENTICIOS	0.00	108	108
8-2-6-0-0-1001-022-07-3000-0(	SERVICIOS GENERALES	0.00	1,386.68	1,386.68
8-2-6-0-0-1001-022-07-3000-3{	GASTOS DE ORDEN SOCIAL	0.00	1,386.68	1,386.68
8-2-6-0-0-1001-022-07-3000-3{	DIA INTERNACIONAL DE LA I	0.00	1,386.68	1,386.68
8-2-6-0-0-1001-022-08-0000-0(	DIRECCION DE DESARROLL(	0.00	510,640.26	510,640.26
8-2-6-0-0-1001-022-08-1000-0(	SERVICIOS PERSONALES	0.00	509,181.26	509,181.26
8-2-6-0-0-1001-022-08-1000-1´	SUELDO CONFIANZA	0.00	202,694.00	202,694.00
8-2-6-0-0-1001-022-08-1000-1´	SUELDO BASE	0.00	213,798.08	213,798.08
8-2-6-0-0-1001-022-08-1000-1⁄	PREVISION SOCIAL	0.00	92,689.18	92,689.18
8-2-6-0-0-1001-022-08-2000-0(	MATERIALES Y SUMINISTRC	0.00	189	189
8-2-6-0-0-1001-022-08-2000-2⁄	PRODUCTOS ALIMENTICIOS	0.00	189	189
8-2-6-0-0-1001-022-08-3000-0(	SERVICIOS GENERALES	0.00	1,270.00	1,270.00
8-2-6-0-0-1001-022-08-3000-3{	REPARACION Y MANTENIMIE	0.00	850	850
8-2-6-0-0-1001-022-08-3000-3]	VIATICOS EN EL PAIS	0.00	420	420
8-2-6-0-0-1001-022-09-0000-0(	DEPARTAMENTO DE LIMPIA	0.00	756,887.58	756,887.58
8-2-6-0-0-1001-022-09-1000-0(	SERVICIOS PERSONALES	0.00	736,929.78	736,929.78
8-2-6-0-0-1001-022-09-1000-1´	SUELDO CONFIANZA	0.00	37,135.00	37,135.00
8-2-6-0-0-1001-022-09-1000-1´	SUELDO BASE	0.00	554,633.10	554,633.10
8-2-6-0-0-1001-022-09-1000-1⁄	PREVISION SOCIAL	0.00	145,161.68	145,161.68
8-2-6-0-0-1001-022-09-2000-0(	MATERIALES Y SUMINISTRC	0.00	16,791.00	16,791.00
8-2-6-0-0-1001-022-09-2000-2{	REFACCIONES Y ACCESORI	0.00	16,791.00	16,791.00
8-2-6-0-0-1001-022-09-3000-0(	SERVICIOS GENERALES	0.00	3,166.80	3,166.80
8-2-6-0-0-1001-022-09-3000-3{	REPARACION Y MANTENIMIE	0.00	3,166.80	3,166.80
8-2-6-0-0-1001-022-10-0000-0(	RASTRO MUNICIPAL	0.00	808,050.68	808,050.68
8-2-6-0-0-1001-022-10-1000-0(	SERVICIOS PERSONALES	0.00	807,227.02	807,227.02
8-2-6-0-0-1001-022-10-1000-1´	SUELDO CONFIANZA	0.00	37,834.62	37,834.62
8-2-6-0-0-1001-022-10-1000-1´	SUELDO BASE	0.00	617,873.08	617,873.08
8-2-6-0-0-1001-022-10-1000-1⁄	PREVISION SOCIAL	0.00	151,519.32	151,519.32
8-2-6-0-0-1001-022-10-2000-0(	MATERIALES Y SUMINISTRC	0.00	823.66	823.66
8-2-6-0-0-1001-022-10-2000-2⁄	ARTICULOS METALICOS PAF	0.00	722.66	722.66
8-2-6-0-0-1001-022-10-2000-2⁄	OTROS MATERIALES Y ARTI	0.00	101	101
8-2-6-0-0-1001-022-11-0000-0(	ADMINISTRACION DE PANTE	0.00	334,846.09	334,846.09
8-2-6-0-0-1001-022-11-1000-0(	SERVICIOS PERSONALES	0.00	304,110.09	304,110.09
8-2-6-0-0-1001-022-11-1000-1´	SUELDO CONFIANZA	0.00	35,317.80	35,317.80
8-2-6-0-0-1001-022-11-1000-1´	SUELDO BASE	0.00	206,942.27	206,942.27
8-2-6-0-0-1001-022-11-1000-1⁄	PREVISION SOCIAL	0.00	61,850.02	61,850.02
8-2-6-0-0-1001-022-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	30,736.00	30,736.00
8-2-6-0-0-1001-022-11-2000-2⁄	PRODUCTOS MINERALES N(	0.00	16,656.00	16,656.00
8-2-6-0-0-1001-022-11-2000-2⁄	CEMENTO Y PR0DUCTOS DE	0.00	9,130.00	9,130.00
8-2-6-0-0-1001-022-11-2000-2⁄	ARTICULOS METALICOS PAF	0.00	4,950.00	4,950.00
8-2-6-0-0-1001-022-12-0000-0(	DEPARTAMENTO DE ALUMB	0.00	450,562.96	450,562.96
8-2-6-0-0-1001-022-12-1000-0(	SERVICIOS PERSONALES	0.00	282,377.10	282,377.10
8-2-6-0-0-1001-022-12-1000-1´	SUELDO CONFIANZA	0.00	54,295.38	54,295.38
8-2-6-0-0-1001-022-12-1000-1´	SUELDO BASE	0.00	175,554.58	175,554.58
8-2-6-0-0-1001-022-12-1000-1⁄	PREVISION SOCIAL	0.00	52,527.14	52,527.14
8-2-6-0-0-1001-022-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	9,507.01	9,507.01
8-2-6-0-0-1001-022-12-2000-2{	HERRAMIENTAS MENORES	0.00	2,507.01	2,507.01
8-2-6-0-0-1001-022-12-2000-2{	REFACCIONES Y ACCESORI	0.00	7,000.00	7,000.00
8-2-6-0-0-1001-022-12-3000-0(	SERVICIOS GENERALES	0.00	158,678.85	158,678.85
8-2-6-0-0-1001-022-12-3000-3´	ADMINISTRACION DERECHC	0.00	158,678.85	158,678.85
8-2-6-0-0-1001-022-13-0000-0(	SERVICIOS MUNICIPALES	0.00	189,684.33	189,684.33
8-2-6-0-0-1001-022-13-1000-0(	SERVICIOS PERSONALES	0.00	180,967.53	180,967.53
8-2-6-0-0-1001-022-13-1000-1´	SUELDO CONFIANZA	0.00	55,301.97	55,301.97

8-2-6-0-0-1001-022-13-1000-1´	SUELDO BASE	0.00	90,794.22	90,794.22
8-2-6-0-0-1001-022-13-1000-14	PREVISION SOCIAL	0.00	34,871.34	34,871.34
8-2-6-0-0-1001-022-13-2000-0(	MATERIALES Y SUMINISTRC	0.00	6,211.20	6,211.20
8-2-6-0-0-1001-022-13-2000-22	PRODUCTOS ALIMENTICIOS	0.00	243	243
8-2-6-0-0-1001-022-13-2000-29	REFACCIONES Y ACCESORI	0.00	5,968.20	5,968.20
8-2-6-0-0-1001-022-13-3000-0(	SERVICIOS GENERALES	0.00	2,505.60	2,505.60
8-2-6-0-0-1001-022-13-3000-35	REPARACION Y MANTENIMIE	0.00	2,505.60	2,505.60
8-2-6-0-0-1001-022-16-0000-0(	DIRECCION DE OBRAS PUBL	0.00	2,912,995.49	2,912,995.49
8-2-6-0-0-1001-022-16-1000-0(	SERVICIOS PERSONALES	0.00	1,858,732.49	1,858,732.49
8-2-6-0-0-1001-022-16-1000-1´	SUELDO CONFIANZA	0.00	406,894.38	406,894.38
8-2-6-0-0-1001-022-16-1000-1´	SUELDO BASE	0.00	1,149,661.86	1,149,661.86
8-2-6-0-0-1001-022-16-1000-14	PREVISION SOCIAL	0.00	302,176.25	302,176.25
8-2-6-0-0-1001-022-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	69,628.20	69,628.20
8-2-6-0-0-1001-022-16-2000-22	PRODUCTOS ALIMENTICIOS	0.00	81	81
8-2-6-0-0-1001-022-16-2000-24	MATERIAL ELECTRICO Y ELE	0.00	139.99	139.99
8-2-6-0-0-1001-022-16-2000-24	ARTICULOS METALICOS PAF	0.00	5,800.00	5,800.00
8-2-6-0-0-1001-022-16-2000-24	OTROS MATERIALES Y ARTI	0.00	709.99	709.99
8-2-6-0-0-1001-022-16-2000-29	HERRAMIENTAS MENORES	0.00	100.02	100.02
8-2-6-0-0-1001-022-16-2000-29	REFACCIONES Y ACCESORI	0.00	13,015.00	13,015.00
8-2-6-0-0-1001-022-16-2000-29	REFACCIONES Y ACCESORI	0.00	49,782.20	49,782.20
8-2-6-0-0-1001-022-16-3000-0(	SERVICIOS GENERALES	0.00	4,634.80	4,634.80
8-2-6-0-0-1001-022-16-3000-35	REPARACION Y MANTENIMIE	0.00	1,594.80	1,594.80
8-2-6-0-0-1001-022-16-3000-35	INSTALACION, REPARACION	0.00	3,040.00	3,040.00
8-2-6-0-0-1001-022-16-6000-0(	INVERSION PUBLICA	0.00	980,000.00	980,000.00
8-2-6-0-0-1001-022-16-6000-62	OTRAS CONSTRUCCIONES I	0.00	980,000.00	980,000.00
8-2-6-0-0-1001-022-16-6000-62	REHABILITACION DEL MERC	0.00	980,000.00	980,000.00
8-2-6-0-0-1001-023-00-0000-0(	DESARROLLO ECONOMICO	0.00	1,275,134.79	1,275,134.79
8-2-6-0-0-1001-023-01-0000-0(	DIRECCION DE DESARROLL	0.00	318,186.28	318,186.28
8-2-6-0-0-1001-023-01-1000-0(	SERVICIOS PERSONALES	0.00	278,552.28	278,552.28
8-2-6-0-0-1001-023-01-1000-1´	SUELDO CONFIANZA	0.00	209,778.96	209,778.96
8-2-6-0-0-1001-023-01-1000-1´	SUELDO BASE	0.00	22,044.72	22,044.72
8-2-6-0-0-1001-023-01-1000-14	PREVISION SOCIAL	0.00	46,728.60	46,728.60
8-2-6-0-0-1001-023-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	8,046.20	8,046.20
8-2-6-0-0-1001-023-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	135	135
8-2-6-0-0-1001-023-01-2000-29	REFACCIONES Y ACCESORI	0.00	7,911.20	7,911.20
8-2-6-0-0-1001-023-01-3000-0(	SERVICIOS GENERALES	0.00	31,587.80	31,587.80
8-2-6-0-0-1001-023-01-3000-35	REPARACION Y MANTENIMIE	0.00	2,238.80	2,238.80
8-2-6-0-0-1001-023-01-3000-38	GASTOS DE ORDEN SOCIAL	0.00	18,000.00	18,000.00
8-2-6-0-0-1001-023-01-3000-38	MEGA ROSCA DE REYES	0.00	18,000.00	18,000.00
8-2-6-0-0-1001-023-01-3000-38	FERIA REGIONAL DEL EMPL	0.00	11,349.00	11,349.00
8-2-6-0-0-1001-023-01-3000-38	FERIA REGIONAL DEL EMPL	0.00	11,349.00	11,349.00
8-2-6-0-0-1001-023-02-0000-0(	ADMINISTRACION DE MERCA	0.00	440,541.08	440,541.08
8-2-6-0-0-1001-023-02-1000-0(	SERVICIOS PERSONALES	0.00	440,541.08	440,541.08
8-2-6-0-0-1001-023-02-1000-1´	SUELDO CONFIANZA	0.00	35,314.62	35,314.62
8-2-6-0-0-1001-023-02-1000-1´	SUELDO BASE	0.00	317,442.24	317,442.24
8-2-6-0-0-1001-023-02-1000-14	PREVISION SOCIAL	0.00	87,784.22	87,784.22
8-2-6-0-0-1001-023-03-0000-0(	DIRECCION DE DESARROLL	0.00	516,407.43	516,407.43
8-2-6-0-0-1001-023-03-1000-0(	SERVICIOS PERSONALES	0.00	515,974.43	515,974.43
8-2-6-0-0-1001-023-03-1000-1´	SUELDO CONFIANZA	0.00	205,136.96	205,136.96
8-2-6-0-0-1001-023-03-1000-1´	SUELDO BASE	0.00	225,351.82	225,351.82
8-2-6-0-0-1001-023-03-1000-14	PREVISION SOCIAL	0.00	85,485.65	85,485.65
8-2-6-0-0-1001-023-03-2000-0(	MATERIALES Y SUMINISTRC	0.00	162	162
8-2-6-0-0-1001-023-03-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	162
8-2-6-0-0-1001-023-03-3000-0(	SERVICIOS GENERALES	0.00	271	271
8-2-6-0-0-1001-023-03-3000-35	REPARACION Y MANTENIMIE	0.00	271	271
8-2-6-0-0-1001-032-00-0000-0(	APORTACIONES FEDERALES	0.00	3,279,723.57	3,279,723.57
8-2-6-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	0.00	2,983,968.72	2,983,968.72
8-2-6-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES I	0.00	2,983,968.72	2,983,968.72
8-2-6-0-0-1001-032-38-6100-6´	DIVISION DE TERRENOS Y C	0.00	2,983,968.72	2,983,968.72
8-2-6-0-0-1001-032-38-6100-6´	SAN MIGUEL CONSTRUCCIC	0.00	1,700,000.00	1,700,000.00
8-2-6-0-0-1001-032-38-6100-6´	REAHAB DE PARQUES PUBL	0.00	167,185.45	167,185.45
8-2-6-0-0-1001-032-38-6100-6´	REHABILITACION DE PARQU	0.00	285,836.03	285,836.03
8-2-6-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0357 CO	0.00	157,323.98	157,323.98

8-2-6-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0361 CO	0.00	149,127.08	149,127.08
8-2-6-0-0-1001-032-38-6100-6´	PARACUARO AGEB 0342 CO	0.00	189,775.59	189,775.59
8-2-6-0-0-1001-032-38-6100-6´	ACAMBARO AGEB 0465 CON	0.00	84,356.50	84,356.50
8-2-6-0-0-1001-032-38-6100-6´	IRAMUCO AGEB 0380 CONST	0.00	119,425.20	119,425.20
8-2-6-0-0-1001-032-38-6100-6´	DIM 2021 CONSTR DE BODE	0.00	130,938.89	130,938.89
8-2-6-0-0-1001-032-40-0000-0(	FONDO 1 EJERCICIO 2022	0.00	295,754.85	295,754.85
8-2-6-0-0-1001-032-40-1000-0(	SERVICIOS PERSONALES	0.00	295,754.85	295,754.85
8-2-6-0-0-1001-032-40-1000-1´	REMUNERACION AL PERSOI	0.00	295,754.85	295,754.85
8-2-6-0-0-1001-032-40-1000-1´	HONORARIOS ASIMILARIOS	0.00	295,754.85	295,754.85
8-2-6-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALES	0.00	10,015,300.27	9,991,172.27
8-2-6-0-0-1001-033-39-0000-0(	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	94,005.47
8-2-6-0-0-1001-033-39-0002-0(	SEGURIDAD PUBLICA	0.00	94,005.47	94,005.47
8-2-6-0-0-1001-033-39-0002-8(	CONVENIOS	0.00	94,005.47	94,005.47
8-2-6-0-0-1001-033-39-0002-8(	CONVENIOS PROGRAMAS D	0.00	94,005.47	94,005.47
8-2-6-0-0-1001-033-40-0000-0(	FONDO 2 EJERCICIO 2022	0.00	9,921,294.80	9,897,166.80
8-2-6-0-0-1001-033-40-0002-0(	SEGURIDAD PUBLICA	0.00	4,921,294.80	4,897,166.80
8-2-6-0-0-1001-033-40-0002-1´	REMUNERACION AL PERSOI	0.00	3,511,649.89	3,511,649.89
8-2-6-0-0-1001-033-40-0002-1´	SUELDO CONFIANZA	0.00	339,843.96	339,843.96
8-2-6-0-0-1001-033-40-0002-1´	SUELDO BASE AL PERSONA	0.00	3,171,805.93	3,171,805.93
8-2-6-0-0-1001-033-40-0002-1(	SEGURIDAD SOCIAL	0.00	1,234,267.41	1,234,267.41
8-2-6-0-0-1001-033-40-0002-1(	PREVISION SOCIAL	0.00	1,234,267.41	1,234,267.41
8-2-6-0-0-1001-033-40-0002-2´	MATERIALES DE ADMINISTR	0.00	2,499.50	2,499.50
8-2-6-0-0-1001-033-40-0002-2´	MATERIALES Y UTILES MEN	0.00	2,499.50	2,499.50
8-2-6-0-0-1001-033-40-0002-2(	VESTUARIOS,BLANCOS PRE	0.00	24,128.00	0
8-2-6-0-0-1001-033-40-0002-2(	VESTUARIOS Y UNIFORMES	0.00	24,128.00	0
8-2-6-0-0-1001-033-40-0002-5´	MOBILIARIO Y EQUIPO DE A	0.00	148,750.00	148,750.00
8-2-6-0-0-1001-033-40-0002-5´	OTROS MOBILIARIOS Y EQ D	0.00	148,750.00	148,750.00
8-2-6-0-0-1001-033-40-7006-0(	INFRAESTRUCTURA DE DES	0.00	5,000,000.00	5,000,000.00
8-2-6-0-0-1001-033-40-7006-3´	SERVICIOS BASICOS	0.00	5,000,000.00	5,000,000.00
8-2-6-0-0-1001-033-40-7006-3´	ENERGIA ELECTRICA (DEFIC	0.00	5,000,000.00	5,000,000.00
8-2-6-0-0-1001-034-00-0000-0(	APORTACIONES FEDERALES	0.00	7,238,945.32	7,238,945.32
8-2-6-0-0-1001-034-13-0000-0(	CONVENIOS ESTATALES 202	0.00	1,844,835.11	1,844,835.11
8-2-6-0-0-1001-034-13-0001-0(	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11
8-2-6-0-0-1001-034-13-0001-6(	OBRAS REGIONALES	0.00	1,144,835.11	1,144,835.11
8-2-6-0-0-1001-034-13-0001-6(	REHABILITACIóN DE CAMINC	0.00	756,875.69	756,875.69
8-2-6-0-0-1001-034-13-0001-6(	REHABI DE RED DE DRENAJ	0.00	387,959.42	387,959.42
8-2-6-0-0-1001-034-13-0004-0(	VIVIENDA	0.00	700,000.00	700,000.00
8-2-6-0-0-1001-034-13-0004-6(	VIVIENDA	0.00	700,000.00	700,000.00
8-2-6-0-0-1001-034-13-0004-6(	OBRAS: TECHO	0.00	700,000.00	700,000.00
8-2-6-0-0-1001-034-14-0000-0(	CONVENIOS FEDERALES 20	0.00	5,394,110.21	5,394,110.21
8-2-6-0-0-1001-034-14-0001-0(	OBRAS REGIONALES	0.00	5,394,110.21	5,394,110.21
8-2-6-0-0-1001-034-14-0001-6(	OBRAS REGIONALES 2020	0.00	5,394,110.21	5,394,110.21
8-2-6-0-0-1001-034-14-0001-6(	RECONSTRUCCIóN DE PARC	0.00	1,439,630.04	1,439,630.04
8-2-6-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE áREA RE	0.00	637,029.42	637,029.42
8-2-6-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	745,631.67	745,631.67
8-2-6-0-0-1001-034-14-0001-6(	CONSTRUCCIóN DE GIMNAS	0.00	578,630.32	578,630.32
8-2-6-0-0-1001-034-14-0001-6(	CONSTRUCCóN DE CALENTA	0.00	1,993,188.76	1,993,188.76
8-2-7-0-0-0000-000-00-0000-0(	PRESUPUESTO DE EGRESO	0.00	64,843,064.25	0
8-2-7-0-0-1001-000-00-0000-0(	PE PAGADO	0.00	64,843,064.25	0
8-2-7-0-0-1001-021-00-0000-0(	GOBIERNO	0.00	34,523,247.06	0
8-2-7-0-0-1001-021-01-0000-0(	CONTRALORIA	0.00	422,914.78	0
8-2-7-0-0-1001-021-01-1000-0(	SERVICIOS PERSONALES	0.00	420,623.98	0
8-2-7-0-0-1001-021-01-1000-1´	SUELDO CONFIANZA	0.00	175,533.76	0
8-2-7-0-0-1001-021-01-1000-1´	SUELDO BASE	0.00	73,864.68	0
8-2-7-0-0-1001-021-01-1000-1´	HONORARIOS ASIMILADOS A	0.00	13,944.50	0
8-2-7-0-0-1001-021-01-1000-1´	01 SUPERVISOR DE OBRA	0.00	13,944.50	0
8-2-7-0-0-1001-021-01-1000-1(	PREVISION SOCIAL	0.00	157,281.04	0
8-2-7-0-0-1001-021-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	2,000.80	0
8-2-7-0-0-1001-021-01-2000-2´	PRODUCTOS ALIMENTICIOS	0.00	1,130.80	0
8-2-7-0-0-1001-021-01-2000-2(	REFACCIONES Y ACCESORI	0.00	870	0
8-2-7-0-0-1001-021-01-3000-0(	SERVICIOS GENERALES	0.00	290	0
8-2-7-0-0-1001-021-01-3000-3(	REPARACION Y MANTENIMIE	0.00	290	0
8-2-7-0-0-1001-021-02-0000-0(	DEPARTAMENTO JURIDICO	0.00	226,292.32	0

8-2-7-0-0-1001-021-02-1000-0(	SERVICIOS PERSONALES	0.00	217,504.52	0
8-2-7-0-0-1001-021-02-1000-1'	SUELDO CONFIANZA	0.00	154,986.38	0
8-2-7-0-0-1001-021-02-1000-1'	SUELDO BASE	0.00	20,376.06	0
8-2-7-0-0-1001-021-02-1000-14	PREVISION SOCIAL	0.00	42,142.08	0
8-2-7-0-0-1001-021-02-2000-0(	MATERIALES Y SUMINISTRO	0.00	858	0
8-2-7-0-0-1001-021-02-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	0
8-2-7-0-0-1001-021-02-2000-29	REFACCIONES Y ACCESORI	0.00	696	0
8-2-7-0-0-1001-021-02-3000-0(	SERVICIOS GENERALES	0.00	7,929.80	0
8-2-7-0-0-1001-021-02-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	0
8-2-7-0-0-1001-021-02-3000-35	REARACION Y MANTENIMIEI	0.00	1,136.80	0
8-2-7-0-0-1001-021-02-3000-37	PASAJES TERRESTRES	0.00	1,399.00	0
8-2-7-0-0-1001-021-03-0000-0(	JUZGADO MUNICIPAL	0.00	124,209.24	0
8-2-7-0-0-1001-021-03-1000-0(	SERVICIOS PERSONALES	0.00	124,209.24	0
8-2-7-0-0-1001-021-03-1000-1'	SUELDO CONFIANZA	0.00	76,706.16	0
8-2-7-0-0-1001-021-03-1000-1'	SUELDO BASE	0.00	29,105.52	0
8-2-7-0-0-1001-021-03-1000-14	PREVISION SOCIAL	0.00	18,397.56	0
8-2-7-0-0-1001-021-04-0000-0(	PRESIDENTE, SINDICO Y RE	0.00	2,922,853.06	0
8-2-7-0-0-1001-021-04-1000-0(	SERVICIOS PERSONALES	0.00	2,910,026.30	0
8-2-7-0-0-1001-021-04-1000-1'	DIETAS	0.00	1,370,766.36	0
8-2-7-0-0-1001-021-04-1000-1'	SUELDO BASE	0.00	35,223.24	0
8-2-7-0-0-1001-021-04-1000-14	CUOTAS DE SEGURIDAD SO	0.00	157,874.28	0
8-2-7-0-0-1001-021-04-1000-14	PREVISION SOCIAL	0.00	233,313.85	0
8-2-7-0-0-1001-021-04-1000-14	AYUDA POR SERVICIOS	0.00	871,985.76	0
8-2-7-0-0-1001-021-04-1000-15	CUOTAS PARA EL FONDO DI	0.00	144,692.96	0
8-2-7-0-0-1001-021-04-1000-15	CLAUDIA SILVA CAMPOS	0.00	8,699.12	0
8-2-7-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	0.00	10,581.48	0
8-2-7-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	0.00	10,581.48	0
8-2-7-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	VERONICA VALDIVIA ALFAR(	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	JOSEFINA SANCHEZ SILVA	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	AARON ALBERTO ROMERO I	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	ERNESTO GONZALEZ MARIN	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	DAVID REFUGIO FLORES LO	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	JOSE LUIS SIERRA SANTOY(	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	0.00	9,569.24	0
8-2-7-0-0-1001-021-04-1000-15	OTRAS PRESTACIONE SOCI	0.00	96,169.85	0
8-2-7-0-0-1001-021-04-1000-15	CIRENIA MARTINEZ DOMING	0.00	6,996.80	0
8-2-7-0-0-1001-021-04-1000-15	ALFREDO ORDOÑEZ LOPEZ	0.00	9,664.79	0
8-2-7-0-0-1001-021-04-1000-15	RENE MANDUJANO TINAJER	0.00	4,924.17	0
8-2-7-0-0-1001-021-04-1000-15	HUMBERTO MOLINA HERREI	0.00	3,075.00	0
8-2-7-0-0-1001-021-04-1000-15	HOSSANA MENDOZA BENITE	0.00	140	0
8-2-7-0-0-1001-021-04-1000-15	PROF. JOSEFINA SANCHEZ	0.00	12,022.79	0
8-2-7-0-0-1001-021-04-1000-15	ALEJANDRA ALBIN HERNANI	0.00	2,204.00	0
8-2-7-0-0-1001-021-04-1000-15	ETELBINA GOMEZ PLAZA	0.00	15,142.30	0
8-2-7-0-0-1001-021-04-1000-15	MA ELENA SANCHEZ CAMAC	0.00	42,000.00	0
8-2-7-0-0-1001-021-04-2000-0(	MATERIALES Y SUMINISTRO	0.00	7,432.76	0
8-2-7-0-0-1001-021-04-2000-22	PRODUCTOS ALIMENTICIOS	0.00	7,432.76	0
8-2-7-0-0-1001-021-04-3000-0(	SERVICIOS GENERALES	0.00	5,394.00	0
8-2-7-0-0-1001-021-04-3000-32	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	0
8-2-7-0-0-1001-021-05-0000-0(	PRESIDENCIA MUNICIPAL	0.00	6,831,622.14	0
8-2-7-0-0-1001-021-05-1000-0(	SERVICIOS PERSONALES	0.00	5,442,528.88	0
8-2-7-0-0-1001-021-05-1000-1'	SUELDO CONFIANZA	0.00	138,367.01	0
8-2-7-0-0-1001-021-05-1000-1'	SUELDO BASE	0.00	167,814.81	0
8-2-7-0-0-1001-021-05-1000-12	HONORARIOS	0.00	158,964.99	0
8-2-7-0-0-1001-021-05-1000-14	PREVISION SOCIAL	0.00	101,413.90	0
8-2-7-0-0-1001-021-05-1000-15	INDEMNIZACIONES	0.00	4,875,968.17	0
8-2-7-0-0-1001-021-05-2000-0(	MATERIALES Y SUMINISTRO	0.00	76,599.15	0
8-2-7-0-0-1001-021-05-2000-22	PRODUCTOS ALIMENTICIOS	0.00	52,799.15	0
8-2-7-0-0-1001-021-05-2000-29	REFACCIONES Y ACCESORI	0.00	23,800.00	0

8-2-7-0-0-1001-021-05-3000-0(	SERVICIOS GENERALES	0.00	463,558.30	0
8-2-7-0-0-1001-021-05-3000-3(	ARRENDAMIENTO DE OTRO	0.00	5,394.00	0
8-2-7-0-0-1001-021-05-3000-3(	REPARACION Y MANTENIMIE	0.00	543	0
8-2-7-0-0-1001-021-05-3000-3(	GASTOS DE ORDEN SOCIAL	0.00	333,460.00	0
8-2-7-0-0-1001-021-05-3000-3(	DIA DE REYES	0.00	275,460.00	0
8-2-7-0-0-1001-021-05-3000-3(	FESTIVIDADES DEL 8 DE EN	0.00	58,000.00	0
8-2-7-0-0-1001-021-05-3000-3(	SETENCIAS Y RESOLUCIONI	0.00	124,161.30	0
8-2-7-0-0-1001-021-05-4000-0(	TRANSFERANCIAS, ASIGNA(	0.00	848,935.81	0
8-2-7-0-0-1001-021-05-4000-4(	AYUDAS SOCIALES A PERS(	0.00	265,368.82	0
8-2-7-0-0-1001-021-05-4000-4(	AYUDAS VARIAS DE EDUCA(	0.00	35,540.00	0
8-2-7-0-0-1001-021-05-4000-4(	AYUDAS VARIAS DE ACCION	0.00	184,401.79	0
8-2-7-0-0-1001-021-05-4000-4(	AYUDAS PARA ACCIONES V.	0.00	41,564.03	0
8-2-7-0-0-1001-021-05-4000-4(	AYUDAS PARA ACCIONES D	0.00	3,863.00	0
8-2-7-0-0-1001-021-05-4000-4(	AYUDAS POR DESASTRES N	0.00	583,566.99	0
8-2-7-0-0-1001-021-05-4000-4(	CONTINGENCIAS COVID-19	0.00	583,566.99	0
8-2-7-0-0-1001-021-06-0000-0(	SECRETARIA DEL H. AYUNT.	0.00	840,143.19	0
8-2-7-0-0-1001-021-06-1000-0(	SERVICIOS PERSONALES	0.00	832,140.39	0
8-2-7-0-0-1001-021-06-1000-1(	SUELDO CONFIANZA	0.00	228,054.96	0
8-2-7-0-0-1001-021-06-1000-1(	SUELDO BASE	0.00	160,555.20	0
8-2-7-0-0-1001-021-06-1000-1(	HONORARIOS ASIMILADOS A	0.00	25,200.00	0
8-2-7-0-0-1001-021-06-1000-1(	01 CRONISTA DE LA CIUDAD	0.00	25,200.00	0
8-2-7-0-0-1001-021-06-1000-1(	HORAS EXTRAORDINARIAS	0.00	1,848.13	0
8-2-7-0-0-1001-021-06-1000-1(	GRATIFICACIONES A DELEG	0.00	304,500.00	0
8-2-7-0-0-1001-021-06-1000-1(	PREVISION SOCIAL	0.00	111,982.10	0
8-2-7-0-0-1001-021-06-2000-0(	MATERIALES Y SUMINISTRO	0.00	2,608.80	0
8-2-7-0-0-1001-021-06-2000-2(	MATERIAL IMPRESO E INFOI	0.00	1,252.80	0
8-2-7-0-0-1001-021-06-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	1,356.00	0
8-2-7-0-0-1001-021-06-3000-0(	SERVICIOS GENERALES	0.00	5,394.00	0
8-2-7-0-0-1001-021-06-3000-3(	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	0
8-2-7-0-0-1001-021-07-0000-0(	DIRECCION DE PLANEACION	0.00	345,805.65	0
8-2-7-0-0-1001-021-07-1000-0(	SERVICIOS PERSONALES	0.00	343,601.25	0
8-2-7-0-0-1001-021-07-1000-1(	SUELDO CONFIANZA	0.00	259,029.96	0
8-2-7-0-0-1001-021-07-1000-1(	SUELDO BASE	0.00	33,159.69	0
8-2-7-0-0-1001-021-07-1000-1(	PREVISION SOCIAL	0.00	51,411.60	0
8-2-7-0-0-1001-021-07-2000-0(	MATERIALES Y SUMINISTRO	0.00	2,204.40	0
8-2-7-0-0-1001-021-07-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	2,204.40	0
8-2-7-0-0-1001-021-08-0000-0(	TESORERIA MUNICIPAL	0.00	13,655,181.93	0
8-2-7-0-0-1001-021-08-1000-0(	SERVICIOSJ PERSONALES	0.00	3,437,772.32	0
8-2-7-0-0-1001-021-08-1000-1(	SUELDO CONFIANZA	0.00	768,157.43	0
8-2-7-0-0-1001-021-08-1000-1(	SUELDO BASE	0.00	240,099.12	0
8-2-7-0-0-1001-021-08-1000-1(	HORAS EXTRAORDINARIAS	0.00	9,012.68	0
8-2-7-0-0-1001-021-08-1000-1(	APORTACION DE SEGURIDA	0.00	2,140,892.34	0
8-2-7-0-0-1001-021-08-1000-1(	PREVISION SOCIAL	0.00	278,710.75	0
8-2-7-0-0-1001-021-08-1000-1(	APOYOS A LA CAPACITACIO	0.00	900	0
8-2-7-0-0-1001-021-08-2000-0(	MATERIALES Y SUMINISTRO	0.00	1,792,885.50	0
8-2-7-0-0-1001-021-08-2000-2(	MATERIALES, UTILES Y EQU	0.00	130,196.40	0
8-2-7-0-0-1001-021-08-2000-2(	MATERIALES, UTILES Y EQU	0.00	65,437.70	0
8-2-7-0-0-1001-021-08-2000-2(	MATERIAL IMPRESO E INFOI	0.00	14,568.40	0
8-2-7-0-0-1001-021-08-2000-2(	MATERIAL DE LIMPIEZA	0.00	58,607.50	0
8-2-7-0-0-1001-021-08-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	3,753.50	0
8-2-7-0-0-1001-021-08-2000-2(	MATERIAL ELECTRICO	0.00	784	0
8-2-7-0-0-1001-021-08-2000-2(	OTROS MATERIALES Y ARTI	0.00	3,428.00	0
8-2-7-0-0-1001-021-08-2000-2(	COMBUSTIBLES, LUBRICANT	0.00	1,454,112.41	0
8-2-7-0-0-1001-021-08-2000-2(	VESTUARIO Y UNIFORMES	0.00	14,100.00	0
8-2-7-0-0-1001-021-08-2000-2(	REFACCIONES Y ACCESORI	0.00	1,295.99	0
8-2-7-0-0-1001-021-08-2000-2(	REFACCIONES Y ACCESORI	0.00	18,805.00	0
8-2-7-0-0-1001-021-08-2000-2(	REFACCIONES Y ACCES. MI	0.00	27,796.60	0
8-2-7-0-0-1001-021-08-3000-0(	SERVICIOS GENERALES	0.00	441,465.99	0
8-2-7-0-0-1001-021-08-3000-3(	ENERGIA ELECTRICA	0.00	137,886.00	0
8-2-7-0-0-1001-021-08-3000-3(	GAS	0.00	31,759.77	0
8-2-7-0-0-1001-021-08-3000-3(	AGUA	0.00	4,340.00	0
8-2-7-0-0-1001-021-08-3000-3(	TELEFONIA TRADICIONAL	0.00	146,314.79	0
8-2-7-0-0-1001-021-08-3000-3(	SERVICIOS DE ACCESO A IN	0.00	7,027.28	0

8-2-7-0-0-1001-021-08-3000-33	SERVICIOS LEGALES, DE CO	0.00	51,908.32	0
8-2-7-0-0-1001-021-08-3000-33	SERVICIOS DE CONSULTOR	0.00	17,400.00	0
8-2-7-0-0-1001-021-08-3000-34	SERVICIOS FINANCIEROS Y	0.00	12,494.26	0
8-2-7-0-0-1001-021-08-3000-34	SEGUROS DE BIENES PATRI	0.00	1,725.55	0
8-2-7-0-0-1001-021-08-3000-35	CONSERVACION Y MANTENI	0.00	13,617.02	0
8-2-7-0-0-1001-021-08-3000-35	REPARACION Y MANTENIMIE	0.00	4,872.00	0
8-2-7-0-0-1001-021-08-3000-35	SERVICIOS DE JARDINERIA	0.00	2,552.00	0
8-2-7-0-0-1001-021-08-3000-38	GASTOS DE ORDEN SOCIAL	0.00	9,569.00	0
8-2-7-0-0-1001-021-08-4000-00	TRANSFERENCIAS, ASIGNAC	0.00	3,873,480.62	0
8-2-7-0-0-1001-021-08-4000-42	TRANSFERENCIA OTORGAD	0.00	3,691,480.62	0
8-2-7-0-0-1001-021-08-4000-42	INSTITUTO DE LA CULTURA	0.00	1,359,581.91	0
8-2-7-0-0-1001-021-08-4000-42	APOYO DIF MUNICIPAL	0.00	2,331,898.71	0
8-2-7-0-0-1001-021-08-4000-44	AYUDAS SOCIALES	0.00	56,000.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDAS A VIUDAS	0.00	39,100.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDAS A PERSONAS DE ES	0.00	14,600.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDAS A JUBILADOS	0.00	2,300.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDAS SOCIALES A INSTIT	0.00	126,000.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDA A ASILO DE ANCIANO	0.00	31,500.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDA A BOMBEROS	0.00	31,500.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDA A CRUZ ROJA	0.00	31,500.00	0
8-2-7-0-0-1001-021-08-4000-44	AYUDA A RESCATE	0.00	31,500.00	0
8-2-7-0-0-1001-021-08-5000-00	BIENES MUEBLES, INMUEBL	0.00	162,870.00	0
8-2-7-0-0-1001-021-08-5000-51	EQUIPO DE COMPUTO Y TEC	0.00	162,870.00	0
8-2-7-0-0-1001-021-08-9000-00	DEUDA PUBLICA	0.00	3,946,707.50	0
8-2-7-0-0-1001-021-08-9000-99	ADEFAS	0.00	3,946,707.50	0
8-2-7-0-0-1001-021-09-0000-00	INSPECCION Y FISCALIZACI	0.00	363,675.38	0
8-2-7-0-0-1001-021-09-1000-00	SERVICOS PERSONALES	0.00	344,607.18	0
8-2-7-0-0-1001-021-09-1000-13	SUELDO CONFIANZA	0.00	81,024.42	0
8-2-7-0-0-1001-021-09-1000-13	SUELDO BASE	0.00	199,829.34	0
8-2-7-0-0-1001-021-09-1000-14	PREVISION SOCIAL	0.00	63,753.42	0
8-2-7-0-0-1001-021-09-2000-00	MATERIALES Y SUMINISTRO	0.00	7,447.20	0
8-2-7-0-0-1001-021-09-2000-29	REFACCIONES Y ACCESORI	0.00	7,447.20	0
8-2-7-0-0-1001-021-09-3000-00	SERVICIOS GENERALES	0.00	11,621.00	0
8-2-7-0-0-1001-021-09-3000-35	REPARACION Y MANTENIMIE	0.00	9,396.00	0
8-2-7-0-0-1001-021-09-3000-37	VIATICOS EN EL PAIS	0.00	2,225.00	0
8-2-7-0-0-1001-021-10-0000-00	IMPUESTO INMOBILIARIO	0.00	330,892.50	0
8-2-7-0-0-1001-021-10-1000-00	SERVICIOS PERSONALES	0.00	330,892.50	0
8-2-7-0-0-1001-021-10-1000-13	SUELDO CONFIANZA	0.00	50,926.20	0
8-2-7-0-0-1001-021-10-1000-13	SUELDO BASE	0.00	208,263.90	0
8-2-7-0-0-1001-021-10-1000-14	PREVISION SOCIAL	0.00	71,702.40	0
8-2-7-0-0-1001-021-11-0000-00	CATASTRO	0.00	262,084.07	0
8-2-7-0-0-1001-021-11-1000-00	SERVICIOS PERSONALES	0.00	261,922.07	0
8-2-7-0-0-1001-021-11-1000-13	SUELDO CONFIANZA	0.00	47,250.00	0
8-2-7-0-0-1001-021-11-1000-13	SUELDO BASE	0.00	162,535.72	0
8-2-7-0-0-1001-021-11-1000-14	PREVISION SOCIAL	0.00	52,136.35	0
8-2-7-0-0-1001-021-11-2000-00	MATERIALES Y SUMINISTRO	0.00	162	0
8-2-7-0-0-1001-021-11-2000-22	PRODUCTOS ALIMENTICIOS	0.00	162	0
8-2-7-0-0-1001-021-12-0000-00	DIRECCION DE SEGURIDAD	0.00	4,196,930.74	0
8-2-7-0-0-1001-021-12-1000-00	SERVICIOS PERSONALES	0.00	4,196,565.14	0
8-2-7-0-0-1001-021-12-1000-13	SUELDO CONFIANZA	0.00	437,376.46	0
8-2-7-0-0-1001-021-12-1000-13	SUELDO BASE	0.00	2,794,269.24	0
8-2-7-0-0-1001-021-12-1000-14	PREVISION SOCIAL	0.00	931,152.34	0
8-2-7-0-0-1001-021-12-1000-15	PRESTACIONES Y HABERES	0.00	33,767.10	0
8-2-7-0-0-1001-021-12-2000-00	MATERIALES Y SUMINISTRO	0.00	365.6	0
8-2-7-0-0-1001-021-12-2000-22	PRODUCTOS ALIMENTICIOS	0.00	365.6	0
8-2-7-0-0-1001-021-13-0000-00	COORDINACION DE TRANSI	0.00	1,326,507.74	0
8-2-7-0-0-1001-021-13-1000-00	SERVICIOS PERSONALES	0.00	1,326,507.74	0
8-2-7-0-0-1001-021-13-1000-13	SUELDO CONFIANZA	0.00	195,458.34	0
8-2-7-0-0-1001-021-13-1000-13	SUELDO BASE	0.00	955,461.18	0
8-2-7-0-0-1001-021-13-1000-14	PREVISION SOCIAL	0.00	175,588.22	0
8-2-7-0-0-1001-021-14-0000-00	COORDINACION DE PROTEC	0.00	290,169.92	0
8-2-7-0-0-1001-021-14-1000-00	SERVICIOS PERSONALES	0.00	290,169.92	0
8-2-7-0-0-1001-021-14-1000-13	SUELDO CONFIANZA	0.00	31,798.10	0

8-2-7-0-0-1001-021-14-1000-1	SUELDO BASE	0.00	210,779.45	0
8-2-7-0-0-1001-021-14-1000-1	PREVISION SOCIAL	0.00	47,592.37	0
8-2-7-0-0-1001-021-15-0000-0	DEPARTAMENTO DE COMUN	0.00	348,151.82	0
8-2-7-0-0-1001-021-15-1000-0	SERVICIOS PERSONALES	0.00	244,632.24	0
8-2-7-0-0-1001-021-15-1000-1	SUELDO CONFIANZA	0.00	199,391.58	0
8-2-7-0-0-1001-021-15-1000-1	PREVISION SOCIAL	0.00	45,240.66	0
8-2-7-0-0-1001-021-15-2000-0	MATERIALES Y SUMINISTRO	0.00	29,438.75	0
8-2-7-0-0-1001-021-15-2000-2	MATERIAL IMPRESO E INFOI	0.00	28,924.95	0
8-2-7-0-0-1001-021-15-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	0
8-2-7-0-0-1001-021-15-2000-2	REFACCIONES Y ACCESORI	0.00	324.8	0
8-2-7-0-0-1001-021-15-3000-0	SERVICIOS GENERALES	0.00	74,080.83	0
8-2-7-0-0-1001-021-15-3000-3	REPARACION Y MANTENIMIE	0.00	986	0
8-2-7-0-0-1001-021-15-3000-3	DIFUSION POR RADIO, TELE	0.00	73,094.83	0
8-2-7-0-0-1001-021-16-0000-0	OFICIALIA MAYOR	0.00	1,110,484.41	0
8-2-7-0-0-1001-021-16-1000-0	SERVICIOS PERSONALES	0.00	768,887.53	0
8-2-7-0-0-1001-021-16-1000-1	SUELDO CONFIANZA	0.00	106,305.30	0
8-2-7-0-0-1001-021-16-1000-1	SUELDO BASE	0.00	511,407.91	0
8-2-7-0-0-1001-021-16-1000-1	PREVISION SOCIAL	0.00	151,174.32	0
8-2-7-0-0-1001-021-16-2000-0	MATERIALES Y SUMINISTRO	0.00	39,740.96	0
8-2-7-0-0-1001-021-16-2000-2	PRODUCTOS ALIMENTICIOS	0.00	189	0
8-2-7-0-0-1001-021-16-2000-2	MADERA Y PRODUCTOS DE	0.00	3,000.00	0
8-2-7-0-0-1001-021-16-2000-2	OTROS MATERIALES Y ARTI	0.00	1,000.00	0
8-2-7-0-0-1001-021-16-2000-2	REFACCIONES Y ACCESORI	0.00	35,551.96	0
8-2-7-0-0-1001-021-16-3000-0	SERVICIOS GENERALES	0.00	301,855.92	0
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EDIFIC	0.00	257,017.92	0
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE MOBIL	0.00	5,394.00	0
8-2-7-0-0-1001-021-16-3000-3	ARRENDAMIENTO DE EQUIP	0.00	22,500.00	0
8-2-7-0-0-1001-021-16-3000-3	REPARACION Y MANTENIMIE	0.00	10,190.00	0
8-2-7-0-0-1001-021-16-3000-3	PASAJES TERRESTRES	0.00	900	0
8-2-7-0-0-1001-021-16-3000-3	OTROS SERVICIOS DE TRAS	0.00	3,254.00	0
8-2-7-0-0-1001-021-16-3000-3	GASTOS DE ORDEN SOCIAL	0.00	2,600.00	0
8-2-7-0-0-1001-021-16-3000-3	ACTOS CIVICOS, RECONOCI	0.00	2,600.00	0
8-2-7-0-0-1001-021-17-0000-0	UNIDAD DE ACCESO A LA IN	0.00	117,473.46	0
8-2-7-0-0-1001-021-17-1000-0	SERVICIOS PERSONALES	0.00	117,167.46	0
8-2-7-0-0-1001-021-17-1000-1	SUELDO CONFIANZA	0.00	49,835.40	0
8-2-7-0-0-1001-021-17-1000-1	SUELDO BASE	0.00	45,683.76	0
8-2-7-0-0-1001-021-17-1000-1	PREVISION SOCIAL	0.00	21,648.30	0
8-2-7-0-0-1001-021-17-2000-0	MATERIALES Y SUMINISTRO	0.00	306	0
8-2-7-0-0-1001-021-17-2000-2	PRODUCTOS ALIMENTICIOS	0.00	306	0
8-2-7-0-0-1001-021-18-0000-0	OFICINA DE RELACIONES EX	0.00	541,436.56	0
8-2-7-0-0-1001-021-18-1000-0	SERVICIOS PERSONALES	0.00	306,641.32	0
8-2-7-0-0-1001-021-18-1000-1	SUELDO CONFIANZA	0.00	43,470.00	0
8-2-7-0-0-1001-021-18-1000-1	SUELDO BASE	0.00	210,330.89	0
8-2-7-0-0-1001-021-18-1000-1	PREVISION SOCIAL	0.00	52,840.43	0
8-2-7-0-0-1001-021-18-2000-0	MATERIALES Y SUMINISTRO	0.00	27	0
8-2-7-0-0-1001-021-18-2000-2	PRODUCTOS ALIMENTICIOS	0.00	27	0
8-2-7-0-0-1001-021-18-3000-0	SERVICIOS GENERALES	0.00	234,768.24	0
8-2-7-0-0-1001-021-18-3000-3	SERVICIOS POSTALES Y TEI	0.00	42,804.00	0
8-2-7-0-0-1001-021-18-3000-3	ARRENDAMIENTO DE MOB. Y	0.00	191,964.24	0
8-2-7-0-0-1001-021-19-0000-0	COORDINACION DE LICENCI	0.00	266,418.15	0
8-2-7-0-0-1001-021-19-1000-0	SERVICIOS PERSONALES	0.00	199,428.15	0
8-2-7-0-0-1001-021-19-1000-1	SUELDO DE CONFIANZA	0.00	50,929.20	0
8-2-7-0-0-1001-021-19-1000-1	SUELDO BASE	0.00	116,273.22	0
8-2-7-0-0-1001-021-19-1000-1	PREVISION SOCIAL	0.00	32,225.73	0
8-2-7-0-0-1001-021-19-2000-0	MATERIALES Y SUMINISTRO	0.00	66,990.00	0
8-2-7-0-0-1001-021-19-2000-2	MATERIALES PARA EL REGI	0.00	66,990.00	0
8-2-7-0-0-1001-022-00-0000-0	DESARROLLO SOCIAL	0.00	8,534,841.24	0
8-2-7-0-0-1001-022-01-0000-0	DEPARTAMENTO DE PARQU	0.00	874,460.37	0
8-2-7-0-0-1001-022-01-1000-0	SERVICIOS PERSONALES	0.00	843,384.58	0
8-2-7-0-0-1001-022-01-1000-1	SUELDO CONFIANZA	0.00	32,175.88	0
8-2-7-0-0-1001-022-01-1000-1	SUELDO BASE	0.00	643,078.26	0
8-2-7-0-0-1001-022-01-1000-1	PREVISION SOCIAL	0.00	168,130.44	0
8-2-7-0-0-1001-022-01-2000-0	MATERIALES Y SUMINISTRO	0.00	17,260.19	0

8-2-7-0-0-1001-022-01-2000-22	PRODUCTOS ALIMENTICIOS	0.00	27	0
8-2-7-0-0-1001-022-01-2000-29	HERRAMIENTAS MENORES	0.00	1,549.99	0
8-2-7-0-0-1001-022-01-2000-29	REFACCIONES Y ACCESORI	0.00	15,683.20	0
8-2-7-0-0-1001-022-01-3000-0(	SERVICIOS GENERALES	0.00	13,815.60	0
8-2-7-0-0-1001-022-01-3000-35	REPARACION Y MANTENIMIE	0.00	13,815.60	0
8-2-7-0-0-1001-022-02-0000-0(	ECOLOGIA	0.00	284,791.86	0
8-2-7-0-0-1001-022-02-1000-0(	SERVICIOS PERSONALES	0.00	282,323.67	0
8-2-7-0-0-1001-022-02-1000-11	SUELDO CONFIANZA	0.00	111,087.60	0
8-2-7-0-0-1001-022-02-1000-11	SUELDO BASE	0.00	125,982.12	0
8-2-7-0-0-1001-022-02-1000-14	PREVISION SOCIAL	0.00	45,253.95	0
8-2-7-0-0-1001-022-02-2000-0(	MATERIALES Y SUMINISTRO	0.00	2,468.19	0
8-2-7-0-0-1001-022-02-2000-22	PRODUCTOS ALIMENTICIOS	0.00	2,468.19	0
8-2-7-0-0-1001-022-03-0000-0(	DIRECCION DE DESARROLL	0.00	746,332.90	0
8-2-7-0-0-1001-022-03-1000-0(	REMUNERACIONES AL PERS	0.00	740,594.88	0
8-2-7-0-0-1001-022-03-1000-11	SUELDO CONFIANZA	0.00	291,014.52	0
8-2-7-0-0-1001-022-03-1000-11	SUELDO BASE	0.00	311,076.83	0
8-2-7-0-0-1001-022-03-1000-14	PREVISION SOCIAL	0.00	138,503.53	0
8-2-7-0-0-1001-022-03-2000-0(	MATERIALES Y SUMINISTRO	0.00	4,810.02	0
8-2-7-0-0-1001-022-03-2000-24	OTROS MATERIALES Y ARTI	0.00	4,695.02	0
8-2-7-0-0-1001-022-03-2000-29	HERRAMIENTAS MENORES	0.00	115	0
8-2-7-0-0-1001-022-03-3000-0(	SERVICIOS GENERALES	0.00	928	0
8-2-7-0-0-1001-022-03-3000-35	REPARACION Y MANTENIMIE	0.00	928	0
8-2-7-0-0-1001-022-04-0000-0(	DIRECCION DEL CENTRO DE	0.00	106,439.92	0
8-2-7-0-0-1001-022-04-1000-0(	SERVICIOS PERSONALES	0.00	106,439.92	0
8-2-7-0-0-1001-022-04-1000-11	SUELDO CONFIANZA	0.00	38,304.00	0
8-2-7-0-0-1001-022-04-1000-11	SUELDO BASE	0.00	48,413.92	0
8-2-7-0-0-1001-022-04-1000-14	PREVISION SOCIAL	0.00	19,722.00	0
8-2-7-0-0-1001-022-06-0000-0(	ACCION DEPORTIVA	0.00	320,611.27	0
8-2-7-0-0-1001-022-06-1000-0(	SERVICIOS PERSONALES	0.00	200,558.27	0
8-2-7-0-0-1001-022-06-1000-12	HONORARIOS ASIMILABLES	0.00	200,558.27	0
8-2-7-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	0.00	42,556.90	0
8-2-7-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	0.00	29,005.35	0
8-2-7-0-0-1001-022-06-1000-12	DOS INSTRUCTOR DE EQUI	0.00	28,634.64	0
8-2-7-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE EQUIPO	0.00	28,634.64	0
8-2-7-0-0-1001-022-06-1000-12	UN PROMOTOR DE ATENCIO	0.00	12,616.00	0
8-2-7-0-0-1001-022-06-1000-12	UN PROMOTOR DEPORTIVO	0.00	16,564.74	0
8-2-7-0-0-1001-022-06-1000-12	UN ENTRENADOR DE BEISB	0.00	6,078.00	0
8-2-7-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE SQUAS	0.00	12,156.00	0
8-2-7-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE FUTBO	0.00	12,156.00	0
8-2-7-0-0-1001-022-06-1000-12	UN INSTRUCTOR DE VOLEIB	0.00	12,156.00	0
8-2-7-0-0-1001-022-06-3000-0(	SERVICIOS GENERALES	0.00	120,053.00	0
8-2-7-0-0-1001-022-06-3000-38	ACCIONES DEPORTIVAS	0.00	120,053.00	0
8-2-7-0-0-1001-022-06-3000-38	JUEGOS CONADE 2022	0.00	105,053.00	0
8-2-7-0-0-1001-022-06-3000-38	COPA ACAMBARO CEEDAMI	0.00	15,000.00	0
8-2-7-0-0-1001-022-07-0000-0(	DIRECCION MUNICIPAL DE L	0.00	238,537.53	0
8-2-7-0-0-1001-022-07-1000-0(	SERVICIOS PERSONALES	0.00	237,042.85	0
8-2-7-0-0-1001-022-07-1000-11	SUELDO DE CONFIANZA	0.00	150,029.39	0
8-2-7-0-0-1001-022-07-1000-11	SUELDO BASE	0.00	45,686.70	0
8-2-7-0-0-1001-022-07-1000-14	PREVISION SOCIAL	0.00	41,326.76	0
8-2-7-0-0-1001-022-07-2000-0(	MATERIALES Y SUMINISTRO	0.00	108	0
8-2-7-0-0-1001-022-07-2000-22	PRODUCTOS ALIMENTICIOS	0.00	108	0
8-2-7-0-0-1001-022-07-3000-0(	SERVICIOS GENERALES	0.00	1,386.68	0
8-2-7-0-0-1001-022-07-3000-38	GASTOS DE ORDEN SOCIAL	0.00	1,386.68	0
8-2-7-0-0-1001-022-07-3000-38	DIA INTERNACIONAL DE LA I	0.00	1,386.68	0
8-2-7-0-0-1001-022-08-0000-0(	DIRECCION DE DESARROLL	0.00	510,640.26	0
8-2-7-0-0-1001-022-08-1000-0(	SERVICIOS PERSONALES	0.00	509,181.26	0
8-2-7-0-0-1001-022-08-1000-11	SUELDO CONFIANZA	0.00	202,694.00	0
8-2-7-0-0-1001-022-08-1000-11	SUELDO BASE	0.00	213,798.08	0
8-2-7-0-0-1001-022-08-1000-14	PREVISION SOCIAL	0.00	92,689.18	0
8-2-7-0-0-1001-022-08-2000-0(	MATERIALES Y SUMINISTRO	0.00	189	0
8-2-7-0-0-1001-022-08-2000-22	PRODUCTOS ALIMENTICIOS	0.00	189	0
8-2-7-0-0-1001-022-08-3000-0(	SERVICIOS GENERALES	0.00	1,270.00	0
8-2-7-0-0-1001-022-08-3000-35	REPARACION Y MANTENIMIE	0.00	850	0

8-2-7-0-0-1001-022-08-3000-37	VIATICOS EN EL PAIS	0.00	420	0
8-2-7-0-0-1001-022-09-0000-0(	DEPARTAMENTO DE LIMPIA	0.00	756,887.58	0
8-2-7-0-0-1001-022-09-1000-0(	SERVICIOS PERSONALES	0.00	736,929.78	0
8-2-7-0-0-1001-022-09-1000-1´	SUELDO CONFIANZA	0.00	37,135.00	0
8-2-7-0-0-1001-022-09-1000-1´	SUELDO BASE	0.00	554,633.10	0
8-2-7-0-0-1001-022-09-1000-14	PREVISION SOCIAL	0.00	145,161.68	0
8-2-7-0-0-1001-022-09-2000-0(	MATERIALES Y SUMINISTRC	0.00	16,791.00	0
8-2-7-0-0-1001-022-09-2000-2(	REFACCIONES Y ACCESORI	0.00	16,791.00	0
8-2-7-0-0-1001-022-09-3000-0(	SERVICIOS GENERALES	0.00	3,166.80	0
8-2-7-0-0-1001-022-09-3000-3(	REPARACION Y MANTENIMIE	0.00	3,166.80	0
8-2-7-0-0-1001-022-10-0000-0(	RASTRO MUNICIPAL	0.00	808,050.68	0
8-2-7-0-0-1001-022-10-1000-0(	SERVICIOS PERSONALES	0.00	807,227.02	0
8-2-7-0-0-1001-022-10-1000-1´	SUELDO CONFIANZA	0.00	37,834.62	0
8-2-7-0-0-1001-022-10-1000-1´	SUELDO BASE	0.00	617,873.08	0
8-2-7-0-0-1001-022-10-1000-14	PREVISION SOCIAL	0.00	151,519.32	0
8-2-7-0-0-1001-022-10-2000-0(	MATERIALES Y SUMINISTRC	0.00	823.66	0
8-2-7-0-0-1001-022-10-2000-24	ARTICULOS METALICOS PAF	0.00	722.66	0
8-2-7-0-0-1001-022-10-2000-24	OTROS MATERIALES Y ARTI	0.00	101	0
8-2-7-0-0-1001-022-11-0000-0(	ADMINISTRACION DE PANTE	0.00	334,846.09	0
8-2-7-0-0-1001-022-11-1000-0(	SERVICIOS PERSONALES	0.00	304,110.09	0
8-2-7-0-0-1001-022-11-1000-1´	SUELDO CONFIANZA	0.00	35,317.80	0
8-2-7-0-0-1001-022-11-1000-1´	SUELDO BASE	0.00	206,942.27	0
8-2-7-0-0-1001-022-11-1000-14	PREVISION SOCIAL	0.00	61,850.02	0
8-2-7-0-0-1001-022-11-2000-0(	MATERIALES Y SUMINISTRC	0.00	30,736.00	0
8-2-7-0-0-1001-022-11-2000-24	PRODUCTOS MINERALES NC	0.00	16,656.00	0
8-2-7-0-0-1001-022-11-2000-24	CEMENTO Y PR0DUCTOS DE	0.00	9,130.00	0
8-2-7-0-0-1001-022-11-2000-24	ARTICULOS METALICOS PAF	0.00	4,950.00	0
8-2-7-0-0-1001-022-12-0000-0(	DEPARTAMENTO DE ALUMB	0.00	450,562.96	0
8-2-7-0-0-1001-022-12-1000-0(	SERVICIOS PERSONALES	0.00	282,377.10	0
8-2-7-0-0-1001-022-12-1000-1´	SUELDO CONFIANZA	0.00	54,295.38	0
8-2-7-0-0-1001-022-12-1000-1´	SUELDO BASE	0.00	175,554.58	0
8-2-7-0-0-1001-022-12-1000-14	PREVISION SOCIAL	0.00	52,527.14	0
8-2-7-0-0-1001-022-12-2000-0(	MATERIALES Y SUMINISTRC	0.00	9,507.01	0
8-2-7-0-0-1001-022-12-2000-2(	HERRAMIENTAS MENORES	0.00	2,507.01	0
8-2-7-0-0-1001-022-12-2000-2(	REFACCIONES Y ACCESORI	0.00	7,000.00	0
8-2-7-0-0-1001-022-12-3000-0(	SERVICIOS GENERALES	0.00	158,678.85	0
8-2-7-0-0-1001-022-12-3000-3´	ADMINISTRACION DERECHC	0.00	158,678.85	0
8-2-7-0-0-1001-022-13-0000-0(	SERVICIOS MUNICIPALES	0.00	189,684.33	0
8-2-7-0-0-1001-022-13-1000-0(	SERVICIOS PERSONALES	0.00	180,967.53	0
8-2-7-0-0-1001-022-13-1000-1´	SUELDO CONFIANZA	0.00	55,301.97	0
8-2-7-0-0-1001-022-13-1000-1´	SUELDO BASE	0.00	90,794.22	0
8-2-7-0-0-1001-022-13-1000-14	PREVISION SOCIAL	0.00	34,871.34	0
8-2-7-0-0-1001-022-13-2000-0(	MATERIALES Y SUMINISTRC	0.00	6,211.20	0
8-2-7-0-0-1001-022-13-2000-22	PRODUCTOS ALIMENTICIOS	0.00	243	0
8-2-7-0-0-1001-022-13-2000-2(	REFACCIONES Y ACCESORI	0.00	5,968.20	0
8-2-7-0-0-1001-022-13-3000-0(	SERVICIOS GENERALES	0.00	2,505.60	0
8-2-7-0-0-1001-022-13-3000-3(	REPARACION Y MANTENIMIE	0.00	2,505.60	0
8-2-7-0-0-1001-022-16-0000-0(	DIRECCION DE OBRAS PUBL	0.00	2,912,995.49	0
8-2-7-0-0-1001-022-16-1000-0(	SERVICIOS PERSONALES	0.00	1,858,732.49	0
8-2-7-0-0-1001-022-16-1000-1´	SUELDO CONFIANZA	0.00	406,894.38	0
8-2-7-0-0-1001-022-16-1000-1´	SUELDO BASE	0.00	1,149,661.86	0
8-2-7-0-0-1001-022-16-1000-14	PREVISION SOCIAL	0.00	302,176.25	0
8-2-7-0-0-1001-022-16-2000-0(	MATERIALES Y SUMINISTRC	0.00	69,628.20	0
8-2-7-0-0-1001-022-16-2000-22	PRODUCTOS ALIMENTICIOS	0.00	81	0
8-2-7-0-0-1001-022-16-2000-24	MATERIAL ELECTRICO Y ELE	0.00	139.99	0
8-2-7-0-0-1001-022-16-2000-24	ARTICULOS METALICOS PAF	0.00	5,800.00	0
8-2-7-0-0-1001-022-16-2000-24	OTROS MATERIALES Y ARTI	0.00	709.99	0
8-2-7-0-0-1001-022-16-2000-2(	HERRAMIENTAS MENORES	0.00	100.02	0
8-2-7-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	0.00	13,015.00	0
8-2-7-0-0-1001-022-16-2000-2(	REFACCIONES Y ACCESORI	0.00	49,782.20	0
8-2-7-0-0-1001-022-16-3000-0(	SERVICIOS GENERALES	0.00	4,634.80	0
8-2-7-0-0-1001-022-16-3000-3(	REPARACION Y MANTENIMIE	0.00	1,594.80	0
8-2-7-0-0-1001-022-16-3000-3(	INSTALACION, REPARACION	0.00	3,040.00	0

8-2-7-0-0-1001-022-16-6000-0(	INVERSION PUBLICA	0.00	980,000.00	0
8-2-7-0-0-1001-022-16-6000-6(	OTRAS CONSTRUCCIONES I	0.00	980,000.00	0
8-2-7-0-0-1001-022-16-6000-6(	REHABILITACION DEL MERC	0.00	980,000.00	0
8-2-7-0-0-1001-023-00-0000-0(	DESARROLLO ECONOMICO	0.00	1,275,134.79	0
8-2-7-0-0-1001-023-01-0000-0(	DIRECCION DE DESARROLL(	0.00	318,186.28	0
8-2-7-0-0-1001-023-01-1000-0(	SERVICIOS PERSONALES	0.00	278,552.28	0
8-2-7-0-0-1001-023-01-1000-1(	SUELDO CONFIANZA	0.00	209,778.96	0
8-2-7-0-0-1001-023-01-1000-1(	SUELDO BASE	0.00	22,044.72	0
8-2-7-0-0-1001-023-01-1000-1(	PREVISION SOCIAL	0.00	46,728.60	0
8-2-7-0-0-1001-023-01-2000-0(	MATERIALES Y SUMINISTRC	0.00	8,046.20	0
8-2-7-0-0-1001-023-01-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	135	0
8-2-7-0-0-1001-023-01-2000-2(	REFACCIONES Y ACCESORI	0.00	7,911.20	0
8-2-7-0-0-1001-023-01-3000-0(	SERVICIOS GENERALES	0.00	31,587.80	0
8-2-7-0-0-1001-023-01-3000-3(	REPARACION Y MANTENIMIE	0.00	2,238.80	0
8-2-7-0-0-1001-023-01-3000-3(	GASTOS DE ORDEN SOCIAL	0.00	18,000.00	0
8-2-7-0-0-1001-023-01-3000-3(	MEGA ROSCA DE REYES	0.00	18,000.00	0
8-2-7-0-0-1001-023-01-3000-3(	FERIA REGIONAL DEL EMPL	0.00	11,349.00	0
8-2-7-0-0-1001-023-01-3000-3(	FERIA REGIONAL DEL EMPL	0.00	11,349.00	0
8-2-7-0-0-1001-023-02-0000-0(	ADMINISTRACION DE MERC/	0.00	440,541.08	0
8-2-7-0-0-1001-023-02-1000-0(	SERVICIOS PERSONALES	0.00	440,541.08	0
8-2-7-0-0-1001-023-02-1000-1(	SUELDO CONFIANZA	0.00	35,314.62	0
8-2-7-0-0-1001-023-02-1000-1(	SUELDO BASE	0.00	317,442.24	0
8-2-7-0-0-1001-023-02-1000-1(	PREVISION SOCIAL	0.00	87,784.22	0
8-2-7-0-0-1001-023-03-0000-0(	DIRECCION DE DESARROLL(	0.00	516,407.43	0
8-2-7-0-0-1001-023-03-1000-0(	SERVICIOS PERSONALES	0.00	515,974.43	0
8-2-7-0-0-1001-023-03-1000-1(	SUELDO CONFIANZA	0.00	205,136.96	0
8-2-7-0-0-1001-023-03-1000-1(	SUELDO BASE	0.00	225,351.82	0
8-2-7-0-0-1001-023-03-1000-1(	PREVISION SOCIAL	0.00	85,485.65	0
8-2-7-0-0-1001-023-03-2000-0(	MATERIALES Y SUMINISTRC	0.00	162	0
8-2-7-0-0-1001-023-03-2000-2(	PRODUCTOS ALIMENTICIOS	0.00	162	0
8-2-7-0-0-1001-023-03-3000-0(	SERVICIOS GENERALES	0.00	271	0
8-2-7-0-0-1001-023-03-3000-3(	REPARACION Y MANTENIMIE	0.00	271	0
8-2-7-0-0-1001-032-00-0000-0(	APORTACIONES FEDERALES	0.00	3,279,723.57	0
8-2-7-0-0-1001-032-38-0000-0(	FONDO 1 EJERCICIO 2021	0.00	2,983,968.72	0
8-2-7-0-0-1001-032-38-6100-0(	OBRA PUBLICA DE BIENES D	0.00	2,983,968.72	0
8-2-7-0-0-1001-032-38-6100-6(	DIVISION DE TERRENOS Y C	0.00	2,983,968.72	0
8-2-7-0-0-1001-032-38-6100-6(	SAN MIGUEL CONSTRUCCIC	0.00	1,700,000.00	0
8-2-7-0-0-1001-032-38-6100-6(	REAHAB DE PARQUES PUBL	0.00	167,185.45	0
8-2-7-0-0-1001-032-38-6100-6(	REHABILITACION DE PARQU	0.00	285,836.03	0
8-2-7-0-0-1001-032-38-6100-6(	PARACUARO AGEB 0357 CO	0.00	157,323.98	0
8-2-7-0-0-1001-032-38-6100-6(	PARACUARO AGEB 0361 CO	0.00	149,127.08	0
8-2-7-0-0-1001-032-38-6100-6(	PARACUARO AGEB 0342 CO	0.00	189,775.59	0
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8-2-7-0-0-1001-032-38-6100-6(	DIM 2021 CONSTR DE BODE(	0.00	130,938.89	0
8-2-7-0-0-1001-032-40-0000-0(	FONDO 1 EJERCICIO 2022	0.00	295,754.85	0
8-2-7-0-0-1001-032-40-1000-0(	SERVICIOS PERSONALES	0.00	295,754.85	0
8-2-7-0-0-1001-032-40-1000-1(	REMUNERACION AL PERSOI	0.00	295,754.85	0
8-2-7-0-0-1001-032-40-1000-1(	HONORARIOS ASIMILARIOS	0.00	295,754.85	0
8-2-7-0-0-1001-033-00-0000-0(	APORTACIONES FEDERALES	0.00	9,991,172.27	0
8-2-7-0-0-1001-033-39-0000-0(	FONDO 2 EJERCICIO FISCAL	0.00	94,005.47	0
8-2-7-0-0-1001-033-39-0002-0(	SEGURIDAD PUBLICA	0.00	94,005.47	0
8-2-7-0-0-1001-033-39-0002-8(	CONVENIOS	0.00	94,005.47	0
8-2-7-0-0-1001-033-39-0002-8(	CONVENIOS PROGRAMAS D	0.00	94,005.47	0
8-2-7-0-0-1001-033-40-0000-0(	FONDO 2 EJERCICIO 2022	0.00	9,897,166.80	0
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8-2-7-0-0-1001-033-40-0002-1(	SUELDO CONFIANZA	0.00	339,843.96	0
8-2-7-0-0-1001-033-40-0002-1(	SUELDO BASE AL PERSONA	0.00	3,171,805.93	0
8-2-7-0-0-1001-033-40-0002-1(	SEGURIDAD SOCIAL	0.00	1,234,267.41	0
8-2-7-0-0-1001-033-40-0002-1(	PREVISION SOCIAL	0.00	1,234,267.41	0
8-2-7-0-0-1001-033-40-0002-2(	MATERIALES DE ADMINISTR	0.00	2,499.50	0
8-2-7-0-0-1001-033-40-0002-2(	MATERIALES Y UTILES MEN(	0.00	2,499.50	0

8-2-7-0-0-1001-033-40-0002-5´	MOBILIARIO Y EQUIPO DE A	0.00	148,750.00	0
8-2-7-0-0-1001-033-40-0002-5´	OTROS MOBILIARIOS Y EQ D	0.00	148,750.00	0
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8-2-7-0-0-1001-033-40-7006-3´	SERVICIOS BASICOS	0.00	5,000,000.00	0
8-2-7-0-0-1001-033-40-7006-3´	ENERGIA ELECTRICA (DEFIC	0.00	5,000,000.00	0
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